

Department of Agriculture, RFO 5
CY 2017 Quarterly Physical and Financial Status Report
CORN PROGRAM
As of June 30, 2017

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	ANNUAL TARGETS	PHYSICAL ACCOMPLISHMENT					FINANCIAL ACCOMPLISHMENT('000)		
			2nd Quarter			Acc to Date	% Acc to Date	Allotment	Obligations	% Obligation
			Target	Acc	%					
GRAND TOTAL								190,536.00	148,127.82	77.74
MFO 2:TECHNICAL SUPPORT SERVICES								57,926.00	41,913.81	72.36
2.1 PRODUCTION SUPPORT SERVICES								50,071.00	36,867.28	73.63
A Buffer Stocking for White Corn										
Buffer Stocking for White Corn	No. of kilogram procured	106,000	50,000	106,000	212.00	106,000	100.00			
	<i>No. of kilogram distributed</i>	106,000	50,000	106,000	212.00	106,000	100.00			
Buffer Stocking for Yellow Corn	No. of kilogram procured	58,500	36,000	58,500	162.50	58,500	100.00			
	<i>No. of kilogram distributed</i>	58,500	36,000	58,500	162.50	58,500	100.00			
B Support to Cassava Production (13,000/ha)	No. of seed pieces produced	169,000	35,000	23,602	67.43	49,202	29.11			
	No. of seed pieces distributed	169,000	35,000	15,162	43.32	40,762	24.12			
	<i>Area planted (has)</i>	15	15	2	13.33	4	26.67			
	<i>No. of beneficiaries</i>	14	4	## #####	350.00	16	114.29			
C Soil Amelioration Program										
Individual Beneficiaries provided w/ Other Services	<i>No. of beneficiaries</i>	467	143	133	93.01	183	39.19			
1 Soil Amelioration & Rehabilitation	No. of kilogram distributed	50,000	50,000		-	-	-			
	No. of Area Covered	10	10		-	-	-			
	<i>No. of beneficiaries</i>	10	10		-	-	-			
2 Soil Sampling and Analyses	No. of samples analyzed	400	100	110	110.00	225	56.25			
D Biological Control Program										
1 Trichogramma Production Program	No. of cards produced	50,000	14,500	14,500	100.00	30,040	60.08			
	No. of cards distributed	50,000	11,500	11,620	101.04	27,160	54.32			
	<i>No. of beneficiaries</i>	357	83	83	100.00	133	37.25			

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2 Earwigs ProductionProgram	No. of earwigs produced	100,000	50,000	50,000	100.00	50,000	50.00			
	No. of earwigs distributed	100,000	50,000	50,000	100.00	50,000	50.00			
	<i>No. of beneficiaries</i>	100	50	50	100.00	50	50.00			
3 Pest & Disease Surveillance & Control Program	Area monitored (ha)	5,000	1,300	837	64.38	2,200	44.00			
F Aflatoxin Prevention Program	No. of Samples Analyzed	20	20	5	25.00	5	25.00			
G Support to DA Stations										
Combined harvester	No. of combined harvester procured	1	1		-	-	-			
Corn planter	No. of corn planter procured	1	1		-	-	-			
Corn sheller	No. of corn sheller procured	5	5		-	-	-			
Seed Storage	No. of seed storage constructed	2	2		-	-	-			
H National and Regional Field Monitoring for Corn	No. of provinces covered	6	6	6	100.00	6	100.00			
I National ang Regional Field Monitoring for Cassava	No. of provinces covered	6	6	6	100.00	6	100.00			
J PROGRAM MANAGEMENT		6	6	6	100.00	6	100.00			
2.2 MARKETING DEVELOPMENT SERVICES								445.00	319.90	71.89
A. Market Development & Support										
1. Market Matching Projects	No. of market matching activities conducted	20	5	2	40.00	6	30.00			
	<i>No. of group provided with market service</i>	20	5	5	100.00	9	45.00			
2.3. EXTENSION SUPPORT, EDUCATION & TRAINING SERVICES								6,810.00	4,126.64	60.60

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A. Farmer Education Program	<i>No. of participants</i>	1,350	540	574	106.30	696	51.56			
2 Techno Demo										
Corn Techno Demo/Learning Sites for ATI	No. of Sites established	10	5	8	160.00	8	80.00			
Cassava Techno Demo	No. of Sites established	3	2	2	100.00	2	66.67			
3 SCoPSA Training	No of trainings conducted (ATI)	2	1	2	200.00	2	100.00			
	<i>No. of participants</i>	60	30	89	296.67	89	148.33			
4 Farmer Field Schools (FFS)	No. of trainings conducted	15	8	8	100.00	8	53.33			
	<i>No. of participants</i>	450	240	240	100.00	240	53.33			
5 Entrepreneurial Training	No. of trainings conducted	4	1	1	100.00	2	50.00			
	<i>No. of participants</i>	120	30	30	100.00	60	50.00			
6 Post Harvest Technology Promotion, Extension and Training	No. of trainings conducted	3	1	1	100.00	1	33.33			
	<i>No. of participants</i>	90	30	32	106.67	32	35.56			
7 Bantay Peste Bridgade Trainings	No. of trainings conducted	5	2	3	150.00	3	60.00			
	<i>No. of participants</i>	150	60	106	176.67	106	70.67			
8 Other Corn Training, Technical Briefings and other Meetings	No. of trainings conducted	5	1		-	1	20.00			
	<i>No. of participants</i>	150	30		-	30	20.00			
9 Other Cassava Trainings, Technical Briefings and other Meetings	No. of trainings conducted	5	1	1	100.00	2	40.00			
	<i>No. of participants</i>	150	30	46	153.33	76	50.67			
10 Cassava Livelihood training (for food)	No. of trainings conducted	4	1	1	100.00	2	50.00			
	<i>No. of participants</i>	120	30	31	103.33	63	52.50			
12 Training Course on GAP										

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<i>Corn</i>	No. of trainings conducted	1	1		-	-	-			
	<i>No. of participants</i>	30	30		-	-	-			
<i>Cassava</i>	No. of trainings conducted	1	1		-	-	-			
	<i>No. of participants</i>	30	30		-	-	-			
13 Support to Quality Corn Achievers Award	No. of nominees assisted	20	20		-	-	-			
14 Support to Cassava Achievers Award	No. of nominees assisted	2	2		-	-	-			
B. Support to LGU Extension Workers	No. of AEWs supported	100	100		-	100	100.00			
C. Advocacy and Information Activities										
<i>Corn</i>	No. of printed materials produced	10,000		3,412		3,412	34.12			
	No. of printed materials distributed	10,000	2,500	3,412	136.48	3,412	34.12			
<i>Cassava</i>	No. of printed materials produced	5,000		1,893		1,893	37.86			
	No. of printed materials distributed	5,000	1,250	1,893	151.44	1,893	37.86			
2.4 RESEARCH AND DEVELOPMENT								600.00	600.00	100.00
a. Farmers' Participatory Technology Development Program	no. of studies/ researches conducted	3	3	1	33.33	1	33.33			
b. Reseach for Cassava	no. of studies/ researches conducted	3	3	3	100.00	3	100.00			
MFO 3: IRRIGATION NETWORK SERVICES								320.00	320.00	100.00
A. IRRIGATION DEVELOPMENT SERVICES										
A. Small Farmer Irrigated Corn Production Program										
1. Open Source Pumping Set (P80K)	No. of OSP distributed	4	4	4	100.00	4	100.00			
	<i>Service Area</i>	12	12	12	100.00	12	100.00			

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	<i>No. of group beneficiaries</i>	4	4	4	100.00	4	100.00			
MFO 5: AGRICULTURAL AND FISHERY EQUIPMENT AND FACILITIES SUPPORT SERVICES								132,290.00	105,894.01	80.05
A. FARM MECHANIZATION	<i>No. of group beneficiaries</i>	30	28		-	-	-			
1 Farm Mechanization & Tractor Pool Program (Corn) (P2.5M)	No. of equipment distributed	10	10		-	-	-			
	<i>No. of group beneficiaries</i>	10	10		-	-	-			
2 Farm Mechanization & Tractor Pool Program (Cassava) (P2.5M)	No. of equipment distributed	5	5		-	-	-			
	<i>No. of group beneficiaries</i>	5	5		-	-	-			
3 Hauling Truck (P1.5M)	No. of equipment distributed	3	3		-	-	-			
	<i>No. of group beneficiaries</i>	3	3		-	-	-			
4 Corn Planter										
Two row planter (P300K)	No. of Corn Planter distributed	5	5		-	-	-			
	<i>No. of group beneficiaries</i>	5	5		-	-	-			
5 Corn Picker (P3.5M)	No. of Corn Picker distributed	2				-	-			
	<i>No. of group beneficiaries</i>	2				-	-			
6 Combined Harvester (P3.5M)	No. of Combined Harvester distributed	2	2		-	-	-			
	<i>No. of group beneficiaries</i>	2	2		-	-	-			

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As of June 30, 2017

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7 Cassava Digger (2 ha/day) (P80K)	No. of Cassava Digger distributed	3	3		-	-	-			
	<i>No. of group beneficiaries</i>	3	3		-	-	-			
B. Post Harvest Facilities Program	<i>No. of group beneficiaries</i>	80	77		-	-	-			
1 Corn Mill (P450K)	No. of Corn Mill distributed	10	10		-	-	-			
	<i>No. of group beneficiaries</i>	10	10		-	-	-			
3 Hammer Mill (P250K)	No. of Hammer mill distributed	3	3		-	-	-			
	<i>No. of group beneficiaries</i>	3	3		-	-	-			
5 Village type corn post-harvest processing center (20T @ P7.5M)	No. of Village Type installed/constructed	1			-	-	-			
	<i>No. of group beneficiaries</i>	1			-	-	-			
6 Vertical Dryer										
Mobile Flash Dryer (12T @3.5M) Diesel	No. of Dryers distributed	13	13		-	-	-			
	<i>No. of group beneficiaries</i>	13	13		-	-	-			
Mobile Flash Dryer (8T @3.5M) Biomass	No. of Dryers distributed	2	2		-	-	-			
	<i>No. of group beneficiaries</i>	2	2		-	-	-			
10 Vacuum Pack Sealer (P70K)	No. of Vacuum pack distributed	2	2		-	-	-			
	<i>No. of group beneficiaries</i>	2	2		-	-	-			

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11 Mechanical Sheller (P250K)	No. of Mechanical sheller distributed	9	9	-	-	-				
	<i>No. of group beneficiaries</i>	9	9	-	-	-				
12 Silage Chopper (300K)	No. of Silage Chopper distributed	4	2	-	-	-				
	<i>No. of group beneficiaries</i>	4	2	-	-	-				
14 Cassava Grater (complete set 150K)	No. of Grater distributed	7	7	-	-	-				
	<i>No. of group beneficiaries</i>	7	7	-	-	-				
15 Cassava Pulverizer (motorized) 300kg/hr (P600K)	No. of Pulverizer distributed	11	11	-	-	-				
	<i>No. of group beneficiaries</i>	11	11	-	-	-				
16 Cassava Chipper (P150K)	No. of Chipper distributed	10	10	-	-	-				
	<i>No. of group beneficiaries</i>	10	10	-	-	-				
17 Cassava Granulators (250K)	No. of granulators distributed	8	8	-	-	-				
	<i>No. of group beneficiaries</i>	8	8	-	-	-				
AVERAGE PERFORMANCE (%)				107.04		50.00				
				55.65		30.08				

Prepared by:

Noted by:

Recommending Approval:

Approved by:

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DEAN L. MEDRANO Assistant Regional Corn Coordinator	LORENZO L. ALVINA ACC III/ Regional Corn Coordinator												
						RODEL P. TORNILLA OIC-RTD for Operations			ELENA B. DELOS SANTOS, PH.D. Regional Executive Director				