



SUMMARY OF 2017 GAA

RA 10924

BY PAP

	PROGRAMS	PS	MOOE	FinEx	CO	TOTAL
	GRAND TOTAL	96,303,000.00	573,496,000.00	50,000.00	1,113,566,000.00	1,783,415,000.00
100000000	I. GENERAL ADMINISTRATION AND SUPPORT	23,458,000.00	12,500,000.00	50,000.00	7,500,000.00	43,508,000.00
100010000	General Management & Supervision	23,458,000.00	12,500,000.00	50,000.00	7,500,000.00	43,508,000.00
	Administration of Personnel Benefits (Terminal Leave/Retirement Gratuity)	-	-	-	-	-
200000000	II. SUPPORT TO OPERATIONS	4,552,000.00	2,936,000.00	-	-	7,488,000.00
200060000	Development of Organizational Policies, Plans & Procedures	4,552,000.00	2,936,000.00	-	-	7,488,000.00
200110000	Monitoring and Evaluation Activities for Bottom-Up Budgeting Projects	-	-	-	-	-
300000000	III. OPERATIONS	68,293,000.00	558,060,000.00	-	685,066,000.00	1,311,419,000.00
	NATIONAL RICE PROGRAM	-	277,461,000.00	-	447,409,000.00	724,870,000.00
	MFO 2: TECHNICAL AND SUPPORT SERVICES	-	247,461,000.00	-	26,480,000.00	273,941,000.00
302010001	PRODUCTION SUPPORT SERVICES (PSS)	-	84,500,000.00	-	24,300,000.00	108,800,000.00
302020001	MARKET DEVELOPMENT SERVICES (MDS)	-	2,450,000.00	-	-	2,450,000.00
302030001	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS)	-	132,391,000.00	-	100,000.00	132,491,000.00
302040001	RESEARCH AND DEVELOPMENT (R&D)	-	28,120,000.00	-	2,080,000.00	30,200,000.00
303060001	MFO 3: IRRIGATION NETWORK SERVICES	-	-	-	252,929,000.00	252,929,000.00
	Irrigation Network Planning and Contract Management Services-Restoration/Rehab Construction of Small-Scale Irrigation Proj	-	-	-	252,929,000.00	252,929,000.00
305010001	MFO 5: AGRICULTURAL EQUIPMENT FACILITIES SUPPORT SERVICES	-	30,000,000.00	-	168,000,000.00	198,000,000.00
	Provision of Agricultural Equipment and Facilities (PAEF)	-	30,000,000.00	-	168,000,000.00	198,000,000.00
	NATIONAL LIVESTOCK PROGRAM	-	34,692,000.00	-	44,879,000.00	79,571,000.00
	MFO 2: TECHNICAL AND SUPPORT SERVICES	-	20,212,000.00	-	24,859,000.00	45,071,000.00
302010002	PRODUCTION SUPPORT SERVICES (PSS)	-	12,700,000.00	-	24,859,000.00	37,559,000.00
302020002	MARKET DEVELOPMENT SERVICES (MDS)	-	-	-	-	-
302030002	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS)	-	6,822,000.00	-	-	6,822,000.00
302040002	RESEARCH AND DEVELOPMENT (R&D)	-	690,000.00	-	-	690,000.00
305010002	MFO 5: AGRICULTURAL EQUIPMENT FACILITIES SUPPORT SERVICES	-	14,480,000.00	-	20,020,000.00	34,500,000.00
	Provision of Agricultural Equipment and Facilities (PAEF)	-	14,480,000.00	-	20,020,000.00	34,500,000.00
	NATIONAL CORN PROGRAM	-	42,226,000.00	-	148,310,000.00	190,536,000.00
	MFO 2: TECHNICAL AND SUPPORT SERVICES	-	42,226,000.00	-	15,700,000.00	57,926,000.00
302010003	PRODUCTION SUPPORT SERVICES (PSS)	-	34,371,000.00	-	15,700,000.00	50,071,000.00
302020003	MARKET DEVELOPMENT SERVICES (MDS)	-	445,000.00	-	-	445,000.00
302030003	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS)	-	6,810,000.00	-	-	6,810,000.00
302040003	RESEARCH AND DEVELOPMENT (R&D)	-	600,000.00	-	-	600,000.00
	MFO 3: IRRIGATION NETWORK SERVICES	-	-	-	320,000.00	320,000.00



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	Irrigation Network Planning and Contract					
	Management Services-Restoration/Rehab					
	Construction of Small-Scale Irrigation Projects				320,000.00	320,000.00
305010003	MFO 5: AGRICULTURAL EQUIPMENT	-	-	-	132,290,000.00	132,290,000.00
	FACILITIES SUPPORT SERVICES					
	Provision of Agricultural Equipment and					
	Facilities (PAEF)		-	-	132,290,000.00	132,290,000.00



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	PROGRAMS	PS	MOOE	FinEx	CO	TOTAL
	NATIONAL HVCDP PROGRAM	-	153,500,000.00	-	37,520,000.00	191,020,000.00
	MFO 2: TECHNICAL AND SUPPORT SERVICES	-	137,190,000.00	-	1,220,000.00	138,410,000.00
302010004	PRODUCTION SUPPORT SERVICES (PSS)		110,768,000.00	-	1,220,000.00	111,988,000.00
302020004	MARKET DEVELOPMENT SERVICES (MDS)		4,500,000.00	-	-	4,500,000.00
302030004	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS)		21,922,000.00	-	-	21,922,000.00
303060003	MFO 3: IRRIGATION NETWORK SERVICES	-	-	-	4,000,000.00	4,000,000.00
	Irrigation Network Planning and Contract Management Services-Restoration/Rehab					
	Construction of Small-Scale Irrigation Projects		-	-	4,000,000.00	4,000,000.00
305010004	MFO 5: AGRICULTURAL EQUIPMENT FACILITIES SUPPORT SERVICES	-	16,310,000.00	-	32,300,000.00	48,610,000.00
	Provision of Agricultural Equipment and Facilities (PAEF)		16,310,000.00	-	32,300,000.00	48,610,000.00
	PROMOTION AND DEVELOPMENT OF ORGNIC AGRICULTURE	-	21,331,000.00	-	6,948,000.00	28,279,000.00
	MFO 2: TECHNICAL AND SUPPORT SERVICES	-	20,831,000.00	-	2,260,000.00	23,091,000.00
302010005	PRODUCTION SUPPORT SERVICES (PSS)		4,358,000.00	-	2,260,000.00	6,618,000.00
302020005	MARKET DEVELOPMENT SERVICES (MDS)		6,273,000.00	-	-	6,273,000.00
302030005	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS)		10,200,000.00	-	-	10,200,000.00
	MFO 5: AGRICULTURAL EQUIPMENT FACILITIES SUPPORT SERVICES	-	500,000.00	-	4,688,000.00	5,188,000.00
	Provision of Agricultural Equipment and Facilities (PAEF)	-	500,000.00		4,688,000.00	5,188,000.00
	MFO 2: TECHNICAL AND SUPPORT SERVICES					
	PRODUCTION SUPPORT SERVICES (PSS)					
302010006	Implementation of Various Production Support Activities	26,059,000.00	6,509,000.00			32,568,000.00
	MFO 2: TECHNICAL AND SUPPORT SERVICES					
	MARKET DEVELOPMENT SERVICES (MDS)					
302020006	Implementation of Various Market Development Activities		8,774,000.00			8,774,000.00
	MFO 2: TECHNICAL AND SUPPORT SERVICES					
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS)					
302030006	Implementation of various extension support, education & training activities	-	1,325,000.00			1,325,000.00
	MFO 2: TECHNICAL AND SUPPORT SERVICES					
	RESEARCH AND DEVELOPMENT (R&D)					
302040006	Implementation of various agricultural research & development activities	41,174,000.00	6,819,000.00			47,993,000.00
	MFO 4: FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES	-	3,058,000.00	-	-	3,058,000.00
304010000	Farm-to-Market Road (FMR) Network Planning and Monitoring Services		3,058,000.00			3,058,000.00



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306000000	MFO 6: PLANT AND ANIMAL					
	REGULATION SERVICES	1,060,000.00	2,365,000.00	-	-	3,425,000.00
306010000	Quality control and inspection		2,115,000.00			2,115,000.00
306040000	Registration and Licensing	1,060,000.00	250,000.00			1,310,000.00
400000000	LOCALLY FUNDED PROJECTS	-	-	-	421,000,000.00	421,000,000.00
405060001	Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas				421,000,000.00	421,000,000.00
414080001	For the implementation of Various Programs/Projects of the Local Government Units (LGUs)			-		-
414110001	Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program			-		-
	RLIP	8,703,000.00				8,703,000.00
	GASS	2,074,000.00				2,074,000.00
	STO	414,000.00				414,000.00
	PSS	2,355,000.00				2,355,000.00
	R&D	3,760,000.00				3,760,000.00
	R&L	100,000.00				100,000.00

Prepared by:

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