

Department of Agriculture, RFO 5
CY 2017 Quarterly Physical and Financial Status Report
RICE PROGRAM
As of June 30, 2017

Major Final Output/Performance Indicator	Performance Indicator	ANNUAL TARGETS	PHYSICAL ACCOMPLISHMENT					FINANCIAL ACCOMPLISHMENT('000)		
			2nd Quarter			Acc to Date	% Acc to Date	Allotment	Obligations	% Obligation
			Target	Acc	%					
RICE PROGRAM										
GRAND TOTAL								724,870.00	622,586.31	85.89
MFO 2: TECHNICAL SUPPORT SERVICES								273,941.00	211,417.00	77.18
2.1 Production Support Services								108,800.00	80,034.38	73.56
2.1.a Production Support Services (PSS)										
B. HQS Assistance to Adverse Ecosystems										
1. Seeds distributed										
INBRED-GSR and other Stop Gap Varieties	kilograms	40,000				40,000	100.00			
Beneficiaries										
Individual	number	1,000				1,020	102.00			
Male	number	600				645	107.50			
Female	number	400				375	93.75			
D. Disaster Risk Reduction and Management										
1. Seeds buffer stocking for quick rehabilitation										
b. Registered Seeds										
procured	kilograms	12,000	12,000		-	12,000	100.00			
c. Certified Seeds										
procured	kilograms	1,400,000	1,400,000		-	1,400,000	100.00			
f. Hybrid										
procured	kilograms	15,000	15,000	15,000	100.00	15,000	100.00			
2. Buffer seed storage warehouse/facility										
a. Construction	number	2				-	-			
b. Maintained	number	1				-	-			
3. Agricultural machinery and equipment for calamity and epidemic quick response pool										
h. Generator Set	number	10		10		10	100.00			
4. Agricultural chemicals buffer stocks for epidemic mitigation and control										
a. Insecticide	liters	160	160		-	-	-			
b. Fungicide	kilograms	250	250		-	-	-			
c. Rodenticides	kilograms	150	150		-	-	-			
E. Rice Pest Management and Control										

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3. Support for RCPC buildings, equipment and facilities										
d. Maintained	number	1	1	1	100.00	1	100.00			
5. Continued conduct of rice pests surveillance and early warning										
b. Support to DA RFO Regulatory Division composite field surveillance teams	number	1,000	1,000	1,000	100.00	1,000	100.00			
F. Soil Fertility and Water Quality Assesment										
1. Soil sampling and analysis										
b. Micronutrient assessment	micronutrient	1,000	250	250	100.00	500	50.00			
5. Soil Mobile Clinic Operation and Maintenance	number	2	2	2	100.00	2	100.00			
G. Compost Activators and Soil Ameliorants Distribution										
4. Support for the Regional soils laboratory buildings, equipment and facilities										
d. Maintained	number	1	1	1	100	1	100.00			
2.2 Market Development Services (MDS)								2,450.00	1,863.60	76.07
Beneficiaries										
Individual	number	120	120	63	52.50	63	52.50			
A. Investments and Enterprise Development										
1. Support to Market-related Activities										
b. Trade Fairs										
b1. Conducted	number	1	1	1	100.00	1	100.00			
Individuals provided with market service		30	30	33	110.00	33	110.00			
Male	number	20	20	22	110.00	22	110.00			
Female	number	10	10	11	110.00	11	110.00			
2. Product Development										
Trainings conducted	number	3	3	1	33.33	1	33.33			
Products developed	number									
Participants		90	90	30	33.33	30	33.33			
Male	number	60	60	-	-	-	-			
Female	number	30	30	30	100.00	30	100.00			
3. Support to Export of Aromatic Rice/ Specialty Rice										
Marketing agreements consumated										
Number of agreements made	number	1				-	-			
Volume	metric tons	4				-	-			
2.3 Extension Support, Education and Training Services (ESETS)								132,491.00	109,756.05	82.84

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A. Techno Demo/Field Dat/ Study Tours/ Harvest Festival/ Farmers Forum, Etc Conducted										
Farmer Participants	<i>number</i>	3,960	2,445	2,203	90	2,203	55.63			
Extension personnel trained	<i>number</i>	132	32	-	-	-	-			
1. Farmers Field Day/ Harvest Festival conducted	no. of events	1	1	1	100.00	1	100.00			
Farmer Participants										
Individual		100	100	100	100.00	100	100.00			
Male	number	60	60	60	100.00	60	100.00			
Female	number	40	40	40	100.00	40	100.00			
2. Congresses Conducted	no. of events	2	2	2	100.00	2	100.00			
Farmer/Stakeholder Participants										
Individual		500	500	500	100.00	500	100.00			
Male	number	350	350	317	90.57	317	90.57			
Female	number	150	150	183	122.00	183	122.00			
B. Training and Training Related Events										
1. Enhanced Training of Trainers (TOT)										
c. TOT for Climate resiliency farm business school										
TOT conducted	number	1				-	-			
Participants trained										
Individual		100				-	-			
Male	number	60				-	-			
Female	number	40				-	-			
4. Technology updating/retooling of AEWs/IAs/SWISA										
a. Seed Growers Training	no. of trngs	1	1		-	-	-			
Participants Trained										
Individual		50	50		-	-	-			
Male	number	30	30		-	-	-			
Female	number	20	20		-	-	-			
c. Seed Inspectors Training	no. of trngs	1	1		-	-	-			
Others										
Individual		50	50		-	-	-			
Male	number	30	30		-	-	-			
Female	number	20	20		-	-	-			
5. Specialized training										
b. Trainings on Good Agricultural Practices										

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Training events conducted	number	2	2	2	100.00	2	100.00			
Participants trained		100	100	103	103.00	103	103.00			
Male	number	60	60	62	103.33	62	103.33			
Female	number	40	40	41	102.50	41	102.50			
C. Organizing and Development										
1. Institutional dev't of SWISAs/IAs/FAs										
SWISAs/IAs/FAs organized/reorganized	number									
Training events conducted	number	1	1	-	-	-	-			
Individual Participants		50	50	-	-	-	-			
Male	number	30	30	-	-	-	-			
Female	number	20	20	-	-	-	-			
2. LFTs										
Training events conducted (Enhancement Course for LFT)	number	1	1	-	-	-	-			
Individual Participants		50	50	-	-	-	-			
Male	number	30	30	-	-	-	-			
Female	number	20	20	-	-	-	-			
D. Enhanced Farmer Field School Conducted										
PALAYCHECK/ Palayamanan/Rice Production Field School/Climate resiliency										
FFS conducted	number	100	50	50	100	50	50.00			
Participants trained		3,000	1,500	1,500	100	1,500	50.00			
Male	number	1,800	900	900	100	900	50.00			
Female	number	1,200	600	600	100	600	50.00			
E. Technology Demonstrations Established										
Enhancing Competitiveness through Expanded Hybrid Seed Utilization in Low Yielding Areas	ha	5,200		1,500		6,300	121.15			
Beneficiaries										
Individual		5,200		1,500		6,300	121.15			
Male	number	3,120				2,880	92.31			
Female	number	2,080				1,920	92.31			
F. Participatory Techno Demo/ Participatory Action Research (PTD/PAR) of LFT/FLE Established										
2. LFT Techno Demo conducted	No. of Sites	103	53	53	100	53	51.46			
Technodemo clients		103	53	53	100	53	51.46			
Male	number	63	33	33	100	33	52.38			
Female	number	40	20	20	100	20	50.00			
I. IEC MATERIALS DISSEMINATED:										
2. Print										

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a. Info advocacy materials	No. of copies distributed	25,000	6,000	6,000	100	12,000	48.00			
c. Signages/ billboards/ streamers	No. produced	100				50	50.00			
3. Audio-Visuals Presentations (AVP)										
a. Audio/video documentation of success stories, successful farming technologies and research breakthroughs produced	No. of AVP produced	2				2	100.00			
J. SPECIAL EVENTS CONDUCTED										
3. SEARCH FOR GAWAD SAKA AND APRAA										
a. Possible nominees evaluated	number	34		37		37	108.82			
K. INDIVIDUALS GIVEN INCENTIVES, RECOGNITIONS, AND AWARDS										
1. Incentive Allowance										
a. Provincial Agriculturist (PA)	number	6	6	6	100.00	6	100.00			
b. Municipal/City Agriculturist (MA/CA)	number	114	114	114	100.00	114	100.00			
c. Rice Provincial Coordinator	number	6	6	6	100.00	6	100.00			
d. Agricultural Technologist	number	594	594	594	100.00	594	100.00			
e. LFT Irrigated	number	120	120	120	100.00	120	100.00			
f. LFT Rainfed Lowland	number	76	76	76	100.00	76	100.00			
g. LFT Upland	number	10	10	10	100.00	10	100.00			
2. Recognitions and Awards										
a. APRAA										
AEWs	number	27		27		27	100.00			
LFTs	number	5		5		5	100.00			
b. Technical Exposure and Exchange for Regional APRAA Winners	number of events	3	2		-	-	-			
Farmer Participants										
Individual		60	45		-	-	-			
Male	number	40	30		-	-	-			
Female	number	20	15		-	-	-			
AEWs										
Individual		32	32		-	-	-			
Male	number	20	20		-	-	-			
Female	number	12	12		-	-	-			
c. Gawad Saka										
Regional Outstanding Rice Farmer	number	1				-	-			
L. Rice Crop Manager Development and Deployment										
1. Deployment of RCM II										
c. Intensive field deployment of RCM II by RFOs	No. of recommendations	12,000	6,000	4,170	69.50	4,170	34.75			

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2.4 Research and Development (RND)								30,200.00	19,762.97	65.44
A. RESEARCH AND DEVELOPMENT ACTIVITIES										
1. Completed (to be completed within 2017)										
a. DA-IRRI Collaboration										
PRISM Phase I	number	1	1	1	100.00	1	100.00			
2. Continuing (multi-year, to be completed in the succeeding years after 2017)										
a. DA-IRRI Collaboration										
PRISM Phase II	number	1	1	1	100.00	1	100.00			
Next Gen	number	1	1	1	100.00	1	100.00			
RCM II	number	1				-	-			
b. Strategic RDE Support Program Priority Thrusts										
Mushroom on station modules established	number	6	2	2	100.00	4	66.67			
Mushroom studies conducted	number	1	1	1	100.00	1	100.00			
c. Regional Rice R&D Projects										
Production-related	number	13				-	-			
Market Related	number	2				-	-			
Postharvest-related	number	2				-	-			
Extension-related	number	1				-	-			
Policy-related	number	1				-	-			
e. Collaborative R&D with other institutions	number	4	4	4		4	100.00			
B. R & D SUPPORT FACILITIES										
1. Regional Research/Experiment Stations										
a. Buildings and Structures										
a3. Maintained	number	4	4	4	100.00	4	100.00			
MFO 3. IRRIGATION NETWORK SERVICES (INS)								252,929.00	236,704.82	93.59
A. SMALL SCALE IRRIGATION PROJECTS (SSIP) CONSTRUCTION/INSTALLATION										
Small-scale irrigation systems Service area generated		1,667	600	660	110.00	660	39.59			
1. Small Water Impounding Project	number	8				-	-			
Service area generated	hectare	333				-	-			
Group beneficiaries of irrigation services	number	8				-	-			
Jobs generated	number	333				-	-			

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2. Diversion Dam	number	23		2		2	8.70			
Service area generated	hectare	623		60		60	9.63			
Group beneficiaries of irrigation services	number	23		2		2	8.70			
Jobs generated	number	623		60		60	9.63			
4. Pump and Engine sets for Shallow Tube Well (STW)	number	100	100	100	100.00	100	100.00			
Service area generated	hectare	300	300	300	100.00	300	100.00			
Group beneficiaries of irrigation services	number	20	20	20	100.00	20	100.00			
6. Pump Irrigation System Open Source (PISOS)	number	100	100	100	100.00	100	100.00			
Service area generated	hectare	300	300	300	100.00	300	100.00			
Group beneficiaries of irrigation services	number	20	20	20	100	20	100.00			
B. SMALL SCALE IRRIGATION PROJECTS (SSIP) REHABILITATION AND IMPROVEMENT										
1. Small Water Impounding Project	number	3				-	-			
Service area restored	hectare	101				-	-			
Group beneficiaries of irrigation services	number	3				-	-			
Jobs generated	number									
2. Diversion Dam	number	7		1		1	14.29			
Service area restored	hectare	245		15		15	6.12			
Group beneficiaries of irrigation services	number	7				-	-			
Jobs generated	number	65				-	-			
4. Irrigation Canal										
Length of canal	linear meter	6,612				-	-			
Service area generated	hectare	111				-	-			
Group beneficiaries of irrigation services	number	6				-	-			
MFO 5. AGRICULTURAL AND FISHERY MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES (PAEF)								198,000.00	174,464.49	88.11
A. FARM PRODUCTION-RELATED MACHINERY and equipment distributed										
<i>Group beneficiaries of Farm production-related machinery, eqpt & facilities</i>	<i>number</i>	<i>90</i>	<i>90</i>	<i>36</i>	<i>40</i>	36	40.00			
<i>Group beneficiaries of postharvest machinery, eqpt & facilities</i>	<i>number</i>	<i>60</i>	<i>60</i>	<i>36</i>	<i>60</i>	36	60.00			

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1. Four-Wheel Drive Tractor distributed (with rotavator, disc plow, disc harrow, trailer)										
a. 35 hp with paddle wheel	number	15	15		-	-	-			
Group beneficiaries	number	15	15		-	-	-			
2. Hand Tractor with complete accessories distributed (with trailer, spiral, moldboard plow, tooth harrow)	number	60	60	36	60	36	60.00			
Group beneficiaries	number	60	60	36	60	36	60.00			
B. POST HARVEST MACHINERY & EQUIPMENT										
1. Combine Harvester distributed	number	15	15		-	-	-			
Group beneficiaries	number	15	15		-	-	-			
2. Thresher distributed	number	60	60		-	-	-			
Group beneficiaries	number	60	60		-	-	-			
C. POST-HARVEST FACILITIES										
1. Rice Processing Centers (RPCs)										
a. Rice Processing Center (RPC-1) constructed	number	20				-	-			
Group beneficiaries	number	20				-	-			
b. Support to Operationalization of RPCs										
b1. RPC-1										
Seed Money	peso	20				-	-			
Training Fund	peso	10				-	-			
2. Drying Facilities constructed										
a. Multi-purpose Drying Pavement (MPDP)	number	60				-	-			
Group beneficiaries	number	60				-	-			
AVERAGE PERFORMANCE (%)										
						58.77	49.96			
						59.00	45.10			

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