

SUMMARY OF ANNUAL PROCUREMENT PLAN (APP) FOR CY 2015 (PARTIAL)

DIVISION / SECTION / UNIT	AMOUNT
1. RICE PROGRAM	365,491,000.00
2. CORN PROGRAM	79,126,738.78
3. LIVESTOCK AND POULTRY PROGRAM	126,398,556.00
4. REGULATORY DIVISION	1,902,000.00
5. PAMANA PROGRAM	1,366,000.00
6. INTEG. LABORATORY DIVISION / RADDL	1,451,000.00
7. PROCUREMENT UNIT	1,350,251.75
8. RESEARCH	376,780.00
9. TRUST FUND	1,355,660.00
10. RAED	33,487,254.07
TOTAL	PHP 612,305,241.23

SUPPLEMENTAL I FOR (APP FOR CY 2015)

DIVISION / SECTION / UNIT	AMOUNT
1. LIVESTOCK AND POULTRY PROGRAM	8,458,441.25
2. HVCDP	5,824,000.00
3. RICE PROGRAM	21,251,644.52
4. RAED	67,835,242.46
5. CORN PROGRAM	2,126,086.30
6. STO / GASS / PSS / REG.	12,470,202.71
7. AMAD / ORGANIC	33,353,960.00
8. TRUST FUND / FUND TRANSFER	5,736,154.00
TOTAL	PHP 157,055,731.24

SUPPLEMENTAL II FOR (APP FOR CY 2015)

TOTAL	PHP 85,292,683.93
--------------	--------------------------

GRAND TOTAL	PHP 854,653,656.40
--------------------	---------------------------