

<b>AGRI-PINOY LIVESTOCK PROGRAM</b>	
ROS-SORSOGON	PHP 6,855,000.00
OFFICE OF THE RTD FOR RESEARCH AND REGULATIONS	PHP 43,000.50
RAFAL	PHP 1,048,000.00
LIVESTOCK PROGRAM SUPPORT TO RAFC	PHP 32,000.00
DA-RFO-5 (PMED)	PHP 190,000.00
LABOR AND MATERIALS FOR REPAIR OF ONE (1) UNIT SUBMERSIBLE PUMP	PHP 250,130.00
ADMIN / FINANCE	PHP 40,310.75
<b>TOTAL</b>	<b>PHP8,458,441.25</b>

<b>HVCDP</b>	
RTD FOR RESEARCH & REGULATIONS (HVCDP)	PHP 200,000.00
ADMIN. & FINANCE DIV. (HVCDP)	PHP 3,724,000.00
HVCDP SUPPORT TO RAFC	PHP 50,000.00
RCPC-HVCDP 2015 1. PEST ON VEGETABLE	PHP 570,000.00
2. BIOLOGICAL CONTROL AGENT PLANT	PHP 80,000.00
DA-RFO-5 (PMED)	PHP 200,000.00
DA-RFO-5 (RAED)	PHP 1,000,000.00
<b>TOTAL</b>	<b>PHP 5,824,000.00</b>

<b>RICE PROGRAM</b>	
RICE PROGRAM SUPPORT TO RAFC	PHP 315,000.00
RCPC - RICE 2015 1. PEST OUTBREAK CONTROL MEASURES / CHEMICAL / AGRICULTURAL SUPPLY	PHP 525,000.00
2. STRENGTHENING / SUPPORT OF RCPC TEST	PHP 1,570,000.00
SUPPORT TO RCPC (CAPITAL OUTLAY)	PHP 900,000.00
OTHERS (SPECIFY) 1. MAINTENANCE / OPERATION OF MOBILE SOIL CLINIC (2)	PHP 2,350,000.00
2. REGIONAL INTEGRATED LABORATORY	PHP 1,500,000.00
US-PL480 AGROMET CUM CLIMATE CHANGE	PHP 7,200.00
SUPPORT TO THE OFFICE OF THE RTD FOR RESEARCH AND REGULATIONS	PHP 239,551.00
CAPITAL OUTLAY (CO)	PHP 5,100,000.00
ADMIN. AND FINANCE DIVISION (RICE PROGRAM)	PHP 1,088,951.90
DA-RFO-5 (PMED)	PHP 467,466.62
RESEARCH DIVISION (RICE PROGRAM) 1. ADAPTABILITY TRIAL OF NEW INBREDS AND HYBRIDS	PHP 345,000.00
2. DEVELOPMENT AND COMMERCIALIZATION OF UPLAND AND ORGANIC FARM TECHNOLOGY (UPLAND RICE-BASED CROP ROTATION)	PHP 146,000.00
3. PARTICIPATORY VARIETAL SELECTION FOR STRESS TOLERANCE IN ADVERSE ENVIRONMENTS (FLOOD-PRONE, DROUGHT-PRONE, SALINE-PRONE)	PHP 146,000.00
4. RATOONING TECHNIQUES IN RICE PRODUCTION	PHP 103,060.00
5. COMMERCIALIZATION OF STRESS-TOLERANT SEEDS/PROMOTION AND DEMONSTRATION OF QUALITY SEEDS (SALINE, DROUGHT-PRONE, FLOOD-PRONE ETC.) AND POTs IN DEIFFERENT ECOSYSTEM	PHP 231,700.00
AGRI-PINOY RICE PROGRAM (NEXT GENERATION PROJECT)	PHP 2,071,640.00
RICE CROP MANAGER	PHP 3,084,075.00
RESEARCH DIVISION (RICE PROGRAM)	PHP 1,041,000.00
PERIMETER FENCING OF DA-CNLRRS	PHP 20,000.00
<b>TOTAL</b>	<b>PHP 21,251,644.52</b>

<b>RAED</b>	
CONSTRUCTION OF FOUR (4) UNITS CHICKEN SHED AT DA-RFO-5, SAN AGUSTIN, PILI, CAM. SUR.	PHP 2,800,000.00
CONSTRUCTION / ESTABLISHMENT OF CONCRETE WATER IMPOUNDING PROJECT AT SITIO GUINLUMSAN, LUNA, SAN JICINTO, MASBATE UNDER 2014 GPB (WITH COUNTERPARTING).	PHP 300,000.00
REPAIR / REHABILITATION OF CAROYROYAN-CADLAN DIVERSION DAM AT CAROYROYAN, PILI, CAM. SUR.	PHP 2,925,000.00
CONSTRUCTION OF LUPI DIVERSION DAM AT LUPI, TINAMBAC, CAM. SUR.	PHP 4,875,000.00
REHABILITATION AND CANAL LINING OF SAN RAMON SWIP AT SAN RAMON, PAMPLONA, CAM. SIUR	PHP 2,925,000.00
GEOTAGGING PROCESSING EQUIPMENT SOFTWARE AND HARDWARE	PHP 47,499.00
LABOR AND MATERIALS: INSTALLATION OF TWO (2) UNITS WINDOW-TYPE ROOM AIR CONDITIONER ASSIGNED AT RAED DA-RFO-V, SAN AGUSTIN, PILI, CAM. SUR.	PHP 11,000.00
REPAIR OF MITSUBISHI MINI PAJERO (PMY800) ASSIGNED AT RAED	PHP 32,900.00
PROPOSED CONSTRUCTION OF PERIMETER (FRONTAGE) FENCE (750 METERS) AT SDF, CABID-AN, SORSOGON CITY	PHP 22,000,000.00
REPAIR / RENOVATION OF ADMINISTRATION BUILDING (PHASE 2) AT DA-RFU-V, SAN AGUSTIN, PILI, CAM. SUR.	PHP 28,000,000.00
UPGRADING OF COCOWATER KWH METERBASE AT DA-FO-5, SAN AGUSTIN, PILI, CAM. SUR.	PHP 173,377.71
MATERIALS, WITH LABOR AND REMOVAL WORKS FOR THE ESTABLISHMENT OF REGIONAL ANIMAL DISEASE LABORATORY (RADDL) STORE ROOM AT CABANGAN, CAMALIG, ALBAY.	PHP 97,000.00
CONSTRUCTION OF ALBAY RESEARCH AND DEVELOPMENT CENTER (ARDC) ADMINISTRATION BUILDING (PHASE I) AT CABANGAN, CAMALIG, ALBAY.	PHP 2,540,000.00
CATERING SERVICES FOR THE CONDUCT OF GEOTAGGING ANG GEOMAPPING TRAINING ON APRIL 27-29, 2015 AT RAED, DA-RFO-5, SAN AGUSTIN, PILI, CAM. SUR.	PHP 12,000.00
ELECTRICAL MATERIALS FOR USE AT RAED OFFICE	PHP 12,492.75
MATERIALS FOR FIELD SURVEY FOR USE AT RAED OFFICE	PHP 36,277.00
LABOR AND MATERIALS: GENERAL CLEANING, RECHARGING OF FREON GAS SPLIT-TYPE AIRCON AT RAED OFFICE	PHP 3,800.00
US-PL480 AGROMET CUM CLIMATE CHANGE	PHP 1,043,896.00
<b>TOTAL</b>	<b>PHP 67,835,242.46</b>

<b>CORN PROGRAM</b>	
DA-CNLRRS	PHP 30,000.00
CORN PROGRAM SUPPORT TO RAFC	PHP 80,000.00
RCPC-CORN 2015	PHP 830,000.00
RAFAL	PHP 200,000.00
SUPPORT TO THE OFFICE OF THE RTD FOR RESEARCH AND REGULATIONS	PHP 50,000.00
FINANCE DIVISION UNDER CORN PROGRAM	PHP 80,000.00
CASSAVA SEEDPIECES PR (DA-CNLRRS)	PHP 160,000.00
CORN SEED PRODUCTION (DA-CNLRRS)	PHP 70,275.00
DA-RFO-5 (PMED)	PHP 279,997.90
FOOD AND ACCOMODATION FOR THE CONDUCT OF OPERATION AND MAINTENANCE OF RICE & CORN MILL	PHP 29,825.00
CORN PROGRAM (BICOL)	PHP 304,438.40
REPAIR OF VARIOUS IT EQUIPMENT (RAED)	PHP 11,550.00
<b>TOTAL</b>	<b>PHP 2,126,086.3</b>

<b>STO / GASS / PSS / REGULAR</b>	
SUPPORT TO OPERATION	PHP 1,301,000.00
PSS IMPLEMENTATION REGULAR (ADMIN. / FINANCE DIVISION)	PHP 168,000.00
IMPLEMENTATION OF VARIOUS PRODUCTION SERVICES (ROS-SORSOGON)	PHP 327,000.00
VARIOUS PSS - PLANT PROPAGATION AND NURSERY MANAGEMENT PROJECT (BICOL EXPERIMENT STATION)	PHP 65,675.00
VARIOUS R&D - ORGANIC NATIVE CHICKEN PRODUCTION AT BEST (RESEARCH DIVISION)	PHP 460,000.00
IMPLEMENTATION OF VARIOUS PSS / R&D	PHP 573,350.00
IMPLEMENTATION OF VARIOUS PRODUCTION SUPPORT ACTIVITIES SOIL AND WATER RESEARCH UNIT/SOIL MICROBIOLOGY LAB.	PHP 100,000.00
GASS (SUPPLEMENTAL ACCOUNTING SECTION)	PHP 51,099.30
GASS	PHP 2,631,730.00
GASS (FINANCE / BUDGET SECTION)	PHP 4,342,000.00
GASS (SUPPLEMENTAL ACCOUNTING SECTION)	PHP 86,191.00
GASS (ACCOUNTING SECTION)	PHP 844,000.00
GASS (SUPPORT TO THE OFFICE OF THE RTD FOR RESEARCH AND REGULATIONS)	PHP 200,019.60
GASS ADMIN / FINANCE	PHP 790,137.81
GASS AS PER GAA	PHP 200,000.00
RAFAL (REGULAR PROGRAM)	PHP 330,000.00
<b>TOTAL</b>	<b>PHP 12,470,202.71</b>

<b>AMAD / ORGANIC</b>	
AMAD (COCONUT WATER PROCESSING PROJECT)	PHP 1,000,000.00
AMAD (SUPPORT TO THE OFFICE OF THE RTD FOR RESEARCH AND REGULATIONS)	PHP 199,985.00
ORGANIC AGRICULTURE (SUPPORT TO THE OFFICE OF RTD FOR RESEARCH & REGULATIONS)	PHP 349,975.00
ORGANIC AGRICULTURE (ADMIN. AND FINANCE DIVISION)	PHP 400,000.00
ORGANIC AGRICULTURE PROGRAM	PHP 31,404,000.00
<b>TOTAL</b>	<b>PHP 33,353,960.00</b>

<b>TRUST FUND / FUND TRANSFER</b>	
TRUST FUND (RESEARCH DIVISION) ORGANIC NATIVE CHICKEN PRODUCTION	PHP 1,908,659.00
TRUST FUND RICE SEED PRODUCTION PROJECT	PHP 3,074,220.00
TRUST FUND (PALAYAMANAN INCOME) PLANT PROPAGATION AND NURSERY MANAGAEMENT PROJECT	PHP 732,896.00
FUND TRANSFER (SUPPLIES AND MATERIALS EXPENSES)	PHP 20,379.00
<b>TOTAL</b>	<b>PHP 5,736,154.00</b>

<b>GRAND TOTAL</b>	<b>PHP 769,360,972.47</b>
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