

Annual Procurement Plan for CY 2015 (Supplemental II)	
DA RFO-PMED (CORN PROGRAM)	19,900.00
DA RFO-PMED (SUPPORT TO OPERATION)	3,436,000.00
DA-RFU-V (RAED) Construction of Farm Products and Deli Shop at DA-RFO-V at San Agustin, Pili, Cam. Sur	3,000,000.00
DA-RFU-V (RAED) – GLENDA Repair of Administration Building of Catanduanes Hilly Upland Development Station (CHUDS) formerly Virac Seed Farm (VSF) at Casuocan, Virac, Catanduanes	5,000,000.00
DA-RFU-V (RAED) – GLENDA Repair of Administration Building of Albay Research & Development Center (formerly Albay Breeding Station (ABS)) Administration Building - Phase II at Cabangan, Camalig Albay	2,500,000.00
DA-RFU-V (RAED) Construction of 250 sq.m. Seed Bodega at Tabaco City under 2014 Grassroot Participatory Budgeting (GPB).	3,000,000.00
AGRI-PINOY RICE PROGRAM	568,320.00
REGULATORY DIVISION	1,902,000.00
DA RFO-PMED (PRDP - IPLAN)	3,902,494.75
DA-RFO-5 (RAFIS)	1,686,770.00
DA-FRU-5 (PROCUREMENT UNIT)	1,350,251.75
DA-RFO-5 (ADMIN AND FINANCE DIVISION)	2,974,000.00
DA-RFO-5 (ADMIN AND FINANCE DIVISION)	8,777,000.00
DA-RFO-5 (ADMIN AND FINANCE DIVISION)	1,100,000.00
DA-RFO-5 (ADMIN AND FINANCE DIVISION)	200,000.00
DA-RFO-5 (ADMIN AND FINANCE DIVISION)	200,000.00
OFFICE OF THE REGIONAL EXECUTIVE DIRECTOR (ORED)	2,693,394.00
DA RFO-PMED (BOTTOM-UP BUDGETING (BUB))	20,000.00
DA RFO-PMED (MONITORING PROGRAM)	100,000.00
AGRI-PINOY RICE PROGRAM (Soil Sampling and Analysis)	1,150,000.00
AGRI-PINOY RICE PROGRAM (Mapping / Delineation of Adverse / Vulnerable)	700,000.00
AGRI-PINOY RICE PROGRAM (Soils Laboratory Maintained)	950,000.00
AGRI-PINOY RICE PROGRAM (Maintenance / Operation of Mobile Soil Clinic)	1,200,000.00
CORN PROGRAM - REGIONAL SOILS LABORATORY	375,000.00
REGULAR PROGRAM - REGIONAL SOILS LABORATORY	100,000.00
PCAF Support to RAFC	350,000.00
REPAIR / REHABILITATION OF MASBATE CENTER FOR LIVESTOCK DEVELOPMENT (MCLD) ADMINISTRATION BUILDING (Formerly Masbate Breeding Station) Asid, Masbate City	5,000,000.00
RESEARCH DIVISION (Palayamanan)	95.43
ORGANIC AGRICULTURE	4,000,000.00
NATIONAL SEEDS QUALITY CONTROL SERVICES Funding Source: Rice / Corn Program	11,800,000.00
NATIONAL SEEDS QUALITY CONTROL SERVICES	127,558.00
(AES) CORN SEED PRODUCTION (AGRI-PINOY PROGRAM)	135,000.00
(AES) HVCDP	826,500.00
BAC OFFICE (GEN. FUND)	1,658,000.00
BAC OFFICE (BAC FEES)	1,300,000.00
DA-RFO-V (RAED)	3,650,000.00
RICE PROGRAM (Garden Tools for Distribution to Farmer Beneficiaries)	800,000.00
DA-RFO-V (RAED) Construction of Warehouse (Are: 12m x 30m) at DA-BIARC, San Agustin, Pili, Cam. Sur	3,750,000.00
DA-RFO-V (RAED) Filling of Site for Corn Processing Center at DA Compound, San Agustin, Pili, Cam. Sur	700,000.00
DA-RFO-V (RAED) Fabrication / Installation of Cattle Corrale DA-RFO-V, San Agustin, Pili, Cam. Sur	400,000.00
DA-RFO-V (RAED) Supply and Delivery of Two (2) units Surveying Instrument (Total Station) for use at RAED	500,000.00
DA-RFO-V (RAED) Supply and Delivery of Two (2) units Laptop Computer for use at RAED	140,000.00
DA-RFO-V (RAED) Improvement of DA BEST Administration Building Porch at DA-RFO-V, San Agustin, Pili, Cam. Sur	235,000.00
BUDGET SECTION / SUPPLEMENTAL (Agri-Pinoy Livestock)	15,400.00
DA-RFO-V (RAED) REPAIR OF THE PROPOSED OFFICE SPACE OF DA-RFO-V ATI Central Office - Main Building, Eliptical Road, Quezon City	3,000,000.00

GRAND TOTAL	85,292,683.93
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