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Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity				Source	Estimated But	dget (Ph	P) T	Remarks
PAPI	Program / Project	End-	Procurement	Ads/Post	Sub/Open	Notice of	Contract	of .	Total	MODE	00	(brief description o
		User	40.000000000000000000000000000000000000	of IB/REI	of Bide	Awerd	Signing	Funds	Total	MODE	CO	Program/Project)
1	CONTRACTOR OF THE PROPERTY OF											
	SERVICES											
	Training Expenses		_						550,000,00			
_	Cataring								400,000.00			
_	Hall Rental								20,000.00			
_	Accommodation								20,000 00			
_	Promo T-shirt with collar								70,000.00			
	Supplies, Kits and Materials								20,000.00			
	Terpeuin								10,000.00			
_	Info Promotion Materials								10,000,00			
	Utility Expenses								100,000.00			
	Water								50,000.00			
	Electrolly								50,000.00			
	Communication Expenses								370,000.00		$\overline{}$	
_									10,000,00		$\overline{}$	
	Mobile Expenses								90,000,00		$\overline{}$	
	Landine Expenses	- 2							230,000,00		$\overline{}$	
	Internet Subscription								40,000.00		$\overline{}$	
	Awards / Rewards and Prizes								1,060,000.00		$\overline{}$	
	Professional Expenses								955,000.00		$\overline{}$	
	Other Professional Services								955,000,00		$\overline{}$	
	General Services Expenses								258,000.00		$\overline{}$	
	Jantorial Services	- 1							79,000.00		-	
- 17	Security Services								79,000,00		$\overline{}$	
	Other General Services .								100,000,00		_	
	Repairs and Maintenance								488,000.00		$\overline{}$	
- 1	Building								200,000,00		-	
	ICT Equipment				100				50,000,00		-	
	Furniture and Fonures			1					50,000.00		-	
	Machinery								15,000.00		-	
	Office Equipment								34,000,00		-	
	Technical and Scientific Equipment			1					20,000,00		+	
	Other Machinery and Office Equipment			<del></del>				_	39,000,00		+ +	
	Motor Vehicles								60,000,00		-	
	Other Transportation Equipment	_							10,000,00		-	
	Other Property, Plant and Equipment			_				-	10,000.00		-	
	Labor and Wages	_		+		_		-	100,000.00		-	
	Other Maintenance and Operating Expenses (MOOE)	-		-		_	-	-	3,165,000.0		-	
_	Committee and Ownering Expenses (MOCE)				_		_		3,195,000.00	<u> </u>	-	

Printing and Binding Expenses					
Representation Expenses				62,000,00	
Transportation Expenses				2,390,000,00	
Rent / Lease Expenses				49,000 00	
Other MODE				100,000,00	
				564,000,00	
SUB-Total				7,046,000.00	
Office Supplies Expenses				1,011,000,000	
Other Supplies Expenses				290,000.00	
Assorted Agricultural Products/Exhibit Materials				290,000.00	
Promo T-shirts with collar				100,000.00	
Training kits/bags				140,000.00	
Gesoline, Oil and Lubricants				50,000.00	
Agricultural Supplies	_			611,000.00	
Animal/Zoological Supplies	_			1,330,000.00	
Chemical and Filtering Supplies	_	_		162,000.00	
Machinery and Equipment Outlay	_	_		150,000.00	
Agricultural and Forestry Equipment	_	_	_	9,120,000.00	
Heuling Equipment	_	_	_	2,000,000.00	
Technical and Scientific Equipment	_		_	2,000,000.00	
Probe Thermometer	_	_		20,000,00	
Other Machinery and Equipment	_		$\rightarrow$	7,100,000,00	$\rightarrow$
Shredder	_		$\rightarrow$	1,974,000,00	
Vermi Tee Brower	_			117,600.00	
Siever			_	7,800,000,00	$\rightarrow$
Weighing Scele			_	452,400,00	
Bagger or bag closer				336,000.00	
Pinewa Rice Mill				750,000,00	-
Compact Rice Mill				900,000,00	
Rice/Pressure Cooker				9.150.00	
Burner				90,000,00	
Pleatic food trey				102.850.00	
Steamer				48,000.00	
Defrydrator				140,000,00	
Extractor				60,000.00	
Rotery Mixer				230,000,00	
Hammer Mill				70,000,00	
Beg closer				20,000.00	
Buildings and Other Structures				7,300,000.00	100
Buildings		0. 1		4,700,000.00	
Organic Agriculture Showroom				4,790,000.00	
Other Structures		-0.3		2,600,000.00	
Greenhouse				2,100,000.00	
Organic Agriculture Showroom Sub-Total				500,000.00	

HYCOTIC (1811 CAPITAL CONTAY	20,010,000,000	
Small Farm Reservoir, 15 units		
Pump Set (STW), 40 units	600,000,00	
Hand TractorMulti-Cultivator, 6 units	2,800,000,00	
Power Sprayer, 50 units	1,500,000 00	
Multi-Commodity Solar Dryer, 10 units	1,500,000,00	
Peanut Grinder, 6 units	3,000,000.00	
Peanut Sheller, 6 units	300,000.00	
Mungbean Thresher, 4 units	300,000.00	
Vegetable Semi-Processed Processing Facility, 1 unit	600,000,00	
Pili NutiPili Oil Processing Facility, 1 unit	1,500,000,00	
Pineapple Juice Processing Facility, 1 unit	12,000,000.00	
Establishment of Nursery, 2 units	3,000,000 00	
Total (HVCDP CO)	1,000,000 00	
HYCOP CY 2016 MODE	28,100,000.00	
Agricultural Supplies		
Chemical and Filtering Supplies	54,559,000,00	
Other Supplies	150,000.00	Company Company
Training Supplies	6,030,000,00	Plantic crames IP500 0
Office Supplies	6,291,000.00	3777777777
	1,760,000 00	
Fuel, Oil, Lubricants Utility Expenses	2,270,000,00	
	1,140,000.00	
Communication Expenses	780,000,00	
Professional Services	10,267,000,00	
Repair and Maintenance	1,600,000,00	
Other MODE	5,130,000,00	
Total (HVCDP MOOE)	89,977,000.00	
AGE-PINOY RICE PROGRAM CY 2018		
PRODUCTION SUPPORT	184,355,367.00	
MODE	158.355.367.00	
Capital Outlay	26,000,000,00	
PROGRAM MANAGEMENT AND FIELD MONITORING AND EVALUATION	19,000,000.00	
MODE	18,000,000,00	
Capital Outlay	1,000,000,00	
MARKET DEVELOPMENT SERVICES	1,800,000,00	
MODE	1,800,000,00	
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES	30,430,000.00	
MODE	21,360,000,00	-
Capital Outlay	9,050,000,00	
RESEARCH AND DEVELOPMENT	23,085,340,00	
MODE	22,585,340,00	_
Capital Outlay	500,000,00	_

GRICULTURAL AND FISHERY MACHINERY, EQUIPMENT AND	17,755,000.00	
ACILITIES SUPPORT SERVICES Capital Outley	17.755.000.00	_
Aprile Civillat Total (Rice)	276,425,707,00	
AGRI-PINOY LIVESTOCK PROGRAM CY 2016		_
MAINTENANCE AND OTHER OPERATING EXPENSES		_
Office Supplies (50203010)	630,000,00	_
Animal/Zoological (50203040)	2,385,000,00	
Drugs and Medicine (50203070)	576 000 00	
Medical Dental and Laboratory	93,600,00	
Chemical and Filtering Supplies	400,000,00	
Fuel, Oil and Lubricants	625,000,00	
Agricultural and Marine Supplies	260,000.00	
Rob Order (50211990)	7,804,000.00	
Fraining Expenses (50202010)	1,690,000.00	
Repair ans Maintenance	120,000.00	_
OTHER MAINTENANCE AND OPERATING EXPENSES	9,167,000.00	
CAPITAL OUTLAYS (CO)	4,354,000.00	
Sological Assets Outlay		
and and Land improvement	2,450,000.00	
Other Structure Outlay	5,040,000.00	_
Other Machinery and Equipment	3,503,000,00	
Total (Livestock)	39,097,600.00	
CORN PROGRAM 2018		
PRODUCTION SUPPORT SERVICES		
White Corn Seed Exchange Program	3,100,000.00	
OPV Corn Seed Bufferstocking	8,160,000 00	_
Support to Cassava Production	1,256,325.00	
OPV Corn Seed Production/Distribution (Seed Exchange)	494,650.00	
Soil Sampling Fertity Mapping	852,894,00	_
Bio-N Program (Bio-N Mixing Plant Monitoring)	100,000.00	
Soil Amelioration, Liming Program	470,000 00	
Trichogramma and Earwig Production and Distribution	366,245.00	_
Pest and Diseases Surveillance, Monitoring and Control	407,796.92	
Regional Field Monitoring (Cassava)	308,412.00	
Regional Field Monitoring (Corn)	2,097,203.00	
Rehab Assistance Program	1,850,000,00	
MARKETING DEVELOPMENT SERVICES		_
Market Fora/Matching/Agreements/Trainings	600,000,000	_
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES		
Com Techno Demo Based Projects (Tipid Abono)	879.732.70	
35 TDs for Com		

				_	_		_				
5 TDs for Cassava	-	_	_	+	-	_	_	525,000.00	-	_	
Farmers Field School (FFS)	-	_	_	+	-	_		940,000,00	_	_	
30 Batches (season-long trainings)	-	_	_	+	+-	_	_	250,000.00	-		
Poetharvest Technology Promotion and Training	-	_	_	+	-	-	_	200,000,00	_		
5 betches (transings)	-	_	_	+	-	_	_	100,800.00	-	_	
Bantay Peste Brigade Training	-	_	_	+	-		_	100,000,00	-	_	
10 betches (trainings)	-	_	_	+	-	_	_	375,884.00	$\overline{}$	_	
Entrepreneurial Trainings	-	_	_	-	-			310,884.00		_	
10 betches (trainings)	-		_	-				2/2 42/ 42	$\rightarrow$	_	
Cassava Livelihood Trainings (for food)	_		_	_	-			910,524.80	-	_	
8 betwee (renings) Cassava Trainings and other Meetings	-		-	1	-			100 110 00	$\rightarrow$	_	
Cassava Trainings and other Meetings	_			-				208,415.00	$\overline{}$	_	
10 betches (trainings and meetings)	-			_	_			*******	_	_	
Other Trainings and Technical Briefings							- 0	279,039.00	$\rightarrow$		
5 batches (trainings)	_		_	_				********	_		
GAD Trainings								250,000 50	_		
10 batches (trainings)	_		_	_	_				_		
Support to LGU AEWs								1,850,000.00		_	
Com/Cassave Mission								550,000.00			
								1111 SELECTION 275			
FARMERS PARTICIPATORY TECHNOLOGY DEVELOPMENT	920							and the second			
Com R&D	0							56,000.00			
Cassava R&D								98,725.00	-		1
	723		13								
REGIONAL AGRICULTURAL AND FISHERY INFO DEVT	- (4)										
SERVICES		. 6			100			573,988.00			
Flyers/Brochures/Radio Programs and other info	33	11/2	33		2. 3	100	17				
Advicacy Materials		1 8				- 2		73		- 1	
		- 5									
CAPITAL OUTLAY (MACHINERIES AND EQUIPMENT)	0	0.0	1			7		65,100,000.00			
							- 2				
FARM MECHANIZATION			23								
Support to DA Stations			-0		100			4,800,000.00			
2 units 4WD Tractor @ P2.4M per unit						- 7					
Four-Wheeled Drive Tractor Pool Program (90.10									-		
Counterparting Scheme)								25,650,000.00		_	
11 units 4WD Tractor & 2.3M per unit								23,000,000.00		_	
The state of the s	-	_	_	_	-	_			$\overline{}$	_	
POSTHARVEST DEVELOPMENT SERVICES	-	-	_	+-	_				_	_	
Com Mili	-	_	_	-	-					_	
	-	-	-	-	-			3,300,000,00		_	
11 units @ 300K per unit	-	_	-		_	2.5		- 1,000 5000000			
Hammer Mill								750,000.00			
3 units @ 250K per unit						25					
Vertical Dryer (10 tonner) with Shed		-	3					24,500,000.00			
7 units @3.5M per unit						- 1					
				V2 - 32					_		
Mechanical Corn Sheller								1,800,000.00			
15 units @ 120K per unit											1 -
Cassava Grater (complete set)			$\overline{}$					150,000.00			
							$\neg$				
10 units @150K per unit	_		-	-	$\overline{}$	_		30,000,00		-	
Cassava Pulverizer (motorized) 300 kg/hr			-	_	_	-	-	20,000,00		-	
10 units @ 30K per unit			-		_	-	_		_	_	
Cassava Chipper (P120T)	00							1,200,000,00		_	
10 units @ P120K per unit	19									-	
								1,000,000,00			
Cassava Granulators cum Stredder	_		_				-		-		
Cassava Granulators cum Shredder 6 units @ P200K per unit											
Cassave Granulators cum Stredder  5 units @ P200K per unit  Total (Com)								155,249,634.92			
Cassava Granulations cum Shredder  5 units & P200K per unit  Total (Com)  IMPLEMENTATION OF VARIOUS MARKET DEVELOPMENT											
Cassave Granulators cum Stredder  5 units @ P200K per unit  Total (Com)											
Cassava Granulations cum Shredder  5 units & P200K per unit  Total (Com)  IMPLEMENTATION OF VARIOUS MARKET DEVELOPMENT								155,249,634.92			
Cassava Granulators cum Shredder  5 units @ P200K per unit  Total (Com)  IMPLEMENTATION OF VARIOUS MARKET DEVELOPMENT  ACTIVITIES  GOODS:											
Cassava Granulations cum Shredder  5 units © P200K per unit  Total (Com)  IMPLEMENTATION OF VARIOUS MARKET DEVELOPMENT  ACTIVITIES  GCOCS: Supplies and Materials Expenses								155,249,634.92			
Cassava Granulators cum Shredder  5 units & P200K per unit  Total (Com)  IMPLEMENTATION OF VARIOUS MARKET DEVELOPMENT ACTIVITIES  GOODS: Supplies and Materials Expenses SERVICES								155,249,634.92 466,000.00			
Cassava Granulators cum Shredder  5 units @ P200K per unit  Total (Com)  IMPLEMENTATION OF VARIOUS MARKET DEVELOPMENT.  ACTIVITIES  GOODS: Supplies and Materials Expenses SERVICES Training and Scholarship Expenses								155,249,634.92 456,000.00 3,100,000.00			
Cassava Granulations cum Shredder  5 units © P200K per unit  Total (Com)  IMPLEMENTATION OF VARIOUS MARKET DEVELOPMENT  AGTIVITIES  GCOOS: Supplies and Materials Expenses  SERVICES  Training and Scholarship Expenses  Communication Expenses								155,249,634.92 466,000.00 3,100,000.00 200,000.00			
Cassava Granulators cum Shredder  6 units @ P200K per unit  Total (Com)  IMPLEMENTATION OF VARIOUS MARKET DEVELOPMENT ACTIVITIES  GOODS: Supplies and Materials Expenses SERVICES: Training and Scholarship Expenses Communication Expenses Asserts/Rewards and Prizes								466,000,00 3,100,000,00 200,000,00 100,000,00			
Cassava Granulatoris cum Shredder  5 units @ P200K per unit  Total (Com)  IMPLEMENTATION OF VARIOUS MARKET DEVELOPMENT ACTIVITIES  GOODS: Supplies and Materials Expenses SERVICES Training and Scholarship Expenses Communication Expenses Communication Expenses Awards/Revards and Prizes Professorial Expenses								466 000 00 3,100,000 00 200,000 00 100,000 00 286,000 00			
Cassava Granulators cum Shredder  6 units @ P200K per unit  Total (Com)  IMPLEMENTATION OF VARIOUS MARKET DEVELOPMENT ACTIVITIES  GOODS: Supplies and Materials Expenses SERVICES: Training and Scholarship Expenses Communication Expenses Asserts/Rewards and Prizes								466,000,00 3,100,000,00 200,000,00 100,000,00 288,000,00 100,000,00			
Cassava Granulations cum Shredder  5 units (\$\text{P200K per unit}\$  Total (Com)  IMPLEMENTATION OF VARIOUS MARKET DEVELOPMENT  AGTIVITIES  GOODS: Supplies and Materials Expenses  SERVICES  Training and Scholarship Expenses  Communication Expenses  Awards/Rewards and Prizes  Professional Expenses  Repairs and Maintenance - Transportation Equipment								466,000,00 3,100,000,00 200,000,00 100,000,00 188,000,00 1,530,000,00			
Cassava Granulators cum Shredder  6 units @ P200K per unit  Total (Com)  IMPLEMENTATION OF VARIOUS MARKET DEVELOPMENT ACTIVITIES  GOODS: Supplies and Materials Expenses SERVICES: Training and Scholarship Expenses Communication Expenses Awards/Rewards and Prizes Professional Expenses Professional Expenses Repairs and Mantenance - Transportation Equipment Other Maintenance and Operating Expenses								466,000,00 3,100,000,00 200,000,00 100,000,00 288,000,00 100,000,00			
Cassava Granulators cum Shredder  8 units @ P200K per unit  Total (Com)  IMPLEMENTATION OF VARIOUS MARKET DEVELOPMENT ACTIVITIES  GOODS: Supplies and Materials Expenses SERVICES: Training and Scholarship Expenses Communication Expenses Communication Expenses Communication Expenses Repairs and Prizes Professional Expenses Repairs and Maintenance - Transportation Equipment Other Maintenance and Operating Expenses Total (Various Market Dev't. Activities)								466,000,00 3,100,000,00 200,000,00 100,000,00 188,000,00 1,530,000,00			
Cassava Granulators cum Shredder  \$ units @ P200K per unit  Total (Com)  IMPLEMENTATION OF VARIOUS MARKET DEVELOPMENT ACTIVITIES  GOODS: Supplies and Materials Expenses SERVICES Training and Scholarship Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Repairs and Maintenance - Trainsportation Equipment Other Maintenance and Operating Expenses Total (Various Market Dev't, Activities) FARM MACHINERS & AND EQUIPMENTS/FACE ITIES (Under 2015)								466,000,00 3,100,000,00 200,000,00 100,000,00 188,000,00 1,530,000,00			
Cassava Granulators cum Shredder  8 units @ P200K per unit  Total (Com)  IMPLEMENTATION OF VARIOUS MARKET DEVELOPMENT ACTIVITIES  GOODS: Supplies and Materials Expenses SERVICES: Training and Scholarship Expenses Communication Expenses Communication Expenses Communication Expenses Repairs and Prizes Professional Expenses Repairs and Maintenance - Transportation Equipment Other Maintenance and Operating Expenses Total (Various Market Dev't. Activities)								466,000,00 3,100,000,00 200,000,00 100,000,00 188,000,00 1,530,000,00			
Cassava Granulators cum Shredder  6 units @ P200K per unit  Total (Com)  IMPLEMENTATION OF VARIOUS MARKET DEVELOPMENT ACTIVITIES  GOODS: Supplies and Materials Expenses SERVICES: Training and Scholarship Expenses Communication Expenses Assartis/Rewards and Prizes Professional Expenses Repairs and Maintenance - Transportation Equipment Other Maintenance and Operating Expenses  Total (Various Market Dev't Activities)  FARM MACHINERS AND EQUIPMENTS/FACILITIES (Under 2015  • ROCE)								466,000,00 3,100,000,00 200,000,00 100,000,00 188,000,00 1,530,000,00			
Cassava Granulators cum Shredder  8 units @ P200K per unit  Total (Com)  IMPLEMENTATION OF VARIOUS MARKET DEVELOPMENT ACTIVITIES  GOODS: Supplies and Materials Expenses SERVICES: Training and Scholarship Expenses Communication Expenses Communication Expenses Communication Expenses Repairs and Maintenance - Transportation Equipment Other Maintenance and Operating Expenses Total (Various Market Dev't, Activities) FARM MACHINERS AND EQUIPMENTS/FACELITIES (Under 2015 1 KOE)  3rd Cropping and Early Planting								466,000,00 3,100,000,00 200,000,00 100,000,00 100,000,00 1,530,000,00 6,784,000,00			
Cassava Granulations cum Shredder  8 units @ P200K per unit  Total (Com)  IMPLEMENTATION OF VARIOUS MARKET DEVELOPMENT ACTIVITIES  GOODS: Supplies and Materials Expenses SERVICES: Training and Scholarship Expenses Communication Expenses Assistificavirida and Prizes Professional Expenses Repairs and Maintenance - Transportation Equipment Other Maintenance and Operating Expenses  Total (Various Market DevT. Activities)  FARM MACHINERS & AND EQUIPMENTS/FACILITIES (Under 2015  • ROCE)								456,000,00 3,100,000,00 200,000,00 100,000,00 100,000,00 100,000,0			
Cassava Granulations cum Shredder  5 units @ P200K per unit  Total (Com)  IMPLEMENTATION OF VARIOUS MARKET DEVELOPMENT ACTIVITIES  GCOOS: Supplies and Materials Expenses SERVICES: Supplies and Materials Expenses SERVICES: Training and Scholarship Expenses Communication Expenses Assartis/Rewards and Prizes Professional Expenses Repeirs and Maintenance - Transportation Equipment Other Maintenance and Operating Expenses Total (Various Market Dev't. Activities) FARM MACHINER'S AND EQUIPMENTS/FACULTIES (Under 2015 FARM MACHINER'S AND EQUIPMENTS/FACULTIES (Under								155,249,634.92 466,000.00 3,100,000.00 200,000.00 100,000.00 100,000.00 1,530,000.00 6,784,000.00 2,250,000.00			
Cassava Granulators cum Shredder  8 units @ P200K per unit  Total (Com)  IMPLEMENTATION OF VARIOUS MARKET DEVELOPMENT ACTIVITIES  GOODS Supplies and Materials Expenses SERVICES Training and Scholarship Expenses Communication Expenses Amerita Reverds and Prizes Professional Expenses Repetrs and Maintenance - Transportation Equipment Other Maintenance and Operating Expenses Total (Various Market Dev't, Activities) FARM MACHINERS S AND EQUIPMENTS/FACE ITIES (Under 2015 ROCE)  3rd Cropping and Early Planting Hand Tractor with Trailer - 15 units Palay Thresher - 5 units								456,000,00 3,100,000,00 200,000,00 100,000,00 100,000,00 100,000,0			
Cassava Granulators cum Shredder  8 units @ P200K per unit  Total (Com)  IMPLEMENTATION OF VARIOUS MARKET DEVELOPMENT ACTIVITIES  GOODS: Supplies and Materials Expenses SERVICES: Training and Scholarship Expenses Communication Expenses Assartificewards and Prizes Professional Expenses Repairs and Maintenance - Transportation Equipment Other Maintenance and Operating Expenses Total (Various Market DevT. Activities) FARM MACHINERES AND EQUIPMENTS/FACSLITIES (Under 2016 - MCE)  3rd Cropping and Early Planting Hand Tractor with Trailer - 15 units 4WD Tractor, 35hp - 1 units 4WD Tractor, 35hp - 1 unit								155,249,634.92 466,000.00 3,100,000.00 200,000.00 100,000.00 100,000.00 1,530,000.00 6,784,000.00 2,250,000.00			
Cassava Granulations cum Shredder  5 units @ P200K per unit  Total (Com)  IMPLEMENTATION OF VARIOUS MARKET DEVELOPMENT AGTIVITIES  GCOOS: Supplies and Materials Expenses SERVICES: Supplies and Materials Expenses Communication Expenses Communication Expenses Communication Expenses Total (National Market Dev1. Activities) FARM MACHINERS AND EQUIPMENTS/FACSLITIES (Under 2016  - ROCE)  3rd Crooping and Early Planting Hand Tractor with Trailer - 15 units Palay Thresher - 5 units 4WO Tractor, 358p - 1 unit FSPs - Machineries Provided								466,000,00 3,100,000,00 200,000,00 100,000,00 100,000,00 1,530,000,00 8,784,000,00 750,000,00 1,050,000,00			
Cassava Granulations cum Shredder  S units (2 P200K per unit  Total (Com)  IMPLEMENTATION OF VARIOUS MARKET DEVELOPMENT ACTIVITIES  GCOOS  Supplies and Materials Expenses  SERVICES  Training and Scholarship Expenses  Communication Expenses  Awards/Rewards and Prizes  Professional Expenses  Repeirs and Maintenance - Transportation Equipment  Other Maintenance and Operating Expenses  Total (Various Market Dev't. Activities)  FARM MACHINERS 3 AND EQUIPMENTS/FACS IT IES (Under 2015  **ROCE)  3rd Cropping and Early Planting  Hand Tractor with Trailer - 15 units  Palay Thresher - 5 units  4WO Tractor, 35hg - 1 unit  FSPs - Machineries Provided  4WO Tractor, 35hg - 2 units								466,000,00 3,100,000,00 200,000,00 100,000,00 100,000,00 100,000,0			
Cassava Granulatoris cum Shredder  8 units @ P200K per unit  Total (Com)  IMPLEMENTATION OF VARIOUS MARKET DEVELOPMENT ACTIVITIES  GOODS: Supplies and Materials Expenses SERVICES: Training and Scholarship Expenses Commitmication Expenses Assartis/Rewards and Prizes Professional Expenses Repairs and Maintenance - Transportation Equipment Other Maintenance and Operating Expenses FARM MACHINERS & AND EQUIPMENTS/FACS_ITIES (Under 2015  ### SPECIAL COMMITTERS (Under 2015 #### SPECIAL COMMITTERS (Under 2015 ####################################								466,000,00 3,100,000,00 200,000,00 100,000,00 100,000,00 1,530,000,00 8,784,000,00 750,000,00 1,050,000,00			
Cassava Granulations cum Shredder  S units (2 P200K per unit  Total (Com)  IMPLEMENTATION OF VARIOUS MARKET DEVELOPMENT ACTIVITIES  GCOOS  Supplies and Materials Expenses  SERVICES  Training and Scholarship Expenses  Communication Expenses  Awards/Rewards and Prizes  Professional Expenses  Repeirs and Maintenance - Transportation Equipment  Other Maintenance and Operating Expenses  Total (Various Market Dev't. Activities)  FARM MACHINERS 3 AND EQUIPMENTS/FACS IT IES (Under 2015  **ROCE)  3rd Cropping and Early Planting  Hand Tractor with Trailer - 15 units  Palay Thresher - 5 units  4WO Tractor, 35hg - 1 unit  FSPs - Machineries Provided  4WO Tractor, 35hg - 2 units								466,000,00 3,100,000,00 20,000,00 100,000,00 100,000,00 130,000,00 1,530,000,00 8,784,000,00 750,000,00 1,050,000,00 2,000,000,00			
Cassava Granulations ours Shredder  S units @ P200K per unit  Total (Com)  IMPLEMENTATION OF VARIOUS MARKET DEVELOPMENT AGTIVITIES  GOODS: Supplies and Materials Expenses SERVICES Training and Scholarship Expenses Communication Expenses Communication Expenses Assartiv/Rewards and Prizes Professional Expenses Repers and Maintenance - Transportation Equipment Other Maintenance and Operating Expenses Total (Various Market DevT. Activities) FARM MACHINERS AND EQUIPMENTS/FACS ITIES (Under 2015  **ROCE!  3rd Cropping and Early Planting Hand Tractor with Trailer - 15 units Palay Thresher - 5 units 4WD Tractor, 35hp - 1 unit FSPs - Machineries Provided 4WD Tractor, 35hp - 2 units Combine Harvester, walk-behind type - 2 units For Quick Response Brigade								466,000,00 3,100,000,00 200,000,00 100,000,00 100,000,00 1,530,000,00 6,784,000,00 750,000,00 1,050,000,00 1,050,000,00 2,000,000,00 12,000,000,00			
Cassava Granulations cum Shredder  S units @ P200K per unit  Total (Com)  IMPLEMENTATION OF VARIOUS MARKET DEVELOPMENT ACTIVITIES  GCOOS: Supplies and Materials Expenses SERVICES: Training and Scholarship Expenses Communication Expenses Awards/Rewards and Prizes Professional Expenses Repeirs and Maintenance - Trainsportation Equipment Other Maintenance and Operating Expenses Total (Various Market Dev't. Activities) FARM MACHINERS AND EQUIPMENTS/FACS IT IES (Under 2015  - ROE)  3rd Cropping and Early Planting Hand Tractor, 15thp - 1 unit FSPs - Machineries Provided 4WO Tractor, 35thp - 1 unit FSPs - Machineries Provided 4WD Tractor, 35thp - 2 units Combine Harvestor, walk-behind type - 2 units For Quick Response Brigade Rice Combine Harvestor - 6 units								466,000,00 3,100,000,00 20,000,00 100,000,00 100,000,00 130,000,00 1,530,000,00 8,784,000,00 750,000,00 1,050,000,00 2,000,000,00			
Cassava Granulators cum Shredder  8 units @ P200K per unit  Total (Com)  IMPLEMENTATION OF VARIOUS MARKET DEVELOPMENT ACTIVITIES  GOODS: Supplies and Materials Expenses SERVICES: Training and Scholarship Expenses Communication Expenses Assarts/Newards and Prizes Professional Expenses Repairs and Maintenance - Transportation Equipment Other Maintenance and Operating Expenses  FARM MACHINERS & AND EQUIPMENTS/FACS_ITIES (Under 2015 **ROCE)  3rd Cropping and Early Planting Hand Tractor with Trailer - 15 units Palay Thresher - 5 units 4WD Tractor, 35hp - 1 unit FSPs - Machineries Provided 4WD Tractor, 15hp - 2 units Combine Narvester, walk-behind type - 2 units For Quick Response Brigade Rica Combine Harvester - 6 units 4WD Farm Tractor with Equipments - 6 units								466,000,00 3,100,000,00 200,000,00 100,000,00 100,000,00 1,530,000,00 6,784,000,00 750,000,00 1,050,000,00 1,050,000,00 2,000,000,00 12,000,000,00			
Cassava Granulations cum Shredder  S units (2 P200K per unit  Total (Com)  IMPLEMENTATION OF VARIOUS MARKET DEVELOPMENT AGTIVITIES  GCOOS: Supplies and Materials Expenses SERVICES: Supplies and Materials Expenses SERVICES: Communication Expenses Communication Expenses Communication Expenses Assartiv/Rewards and Prizes Professional Expenses Repairs and Maintenance - Transportation Equipment Other Maintenance and Operating Expenses Total (Various Market Dev't. Activities) FARM MACHINERES AND EQUIPMENTS/FACS ITIES (Under 2015  #ROCE)  3rd Cropping and Early Planting Hand Tractor with Trailer - 15 units Palay Thresher - 5 units 4WO Tractor, 35hg - 1 unit FSPs - Machineries Provided 4WO Tractor, 35hg - 2 units Combine Harvester, walk-behind type - 2 units For Quick Response Brigade Rice Combine Harvester - 6 units Agricultural and Fishery Equipments - 6 units Agricultural and Fishery Equipments Agricultural and Fishery Equipments								466,000,00 3,100,000,00 200,000,00 100,000,00 1,530,000,00 8,784,000,00 750,000,00 1,000,000,00 1,000,000,00 1,000,000			
Cassava Granulations cum Shreider  S units @ P200K per unit  Total (Com)  IMPLEMENTATION OF VARIOUS MARKET DEVELOPMENT ACTIVITIES  GCOOS: Supplies and Materials Expenses SERVICES: Training and Scholarship Expenses Communication Expenses Awards/Rewards and Prizes Professional Expenses Repeirs and Maintenance - Transportation Equipment Other Maintenance and Operating Expenses Total (Various Market Dev't. Activities) FARM MACHINERS AND EQUIPMENTS/FACE LITES (Under 2015 - RCCE)  3rd Cropping and Early Planting Hand Tractor with Trailer - 15 units Palay Thresher - 5 units 4WD Tractor, 35hp - 1 unit FSPs - Machineries Provided 4WD Tractor, 35hp - 2 units Combine Harvester, walk-behind type - 2 units Combine Harvester, walk-behind type - 2 units Rica Combine Harvester - 6 units 4WD Farm Tractor with Equipments - 6 units Agricultural and Fishery Equipments Agricultural and Fishery Equipments Hand Tractor with Trailer - 33 units								466,000,00 3,100,000,00 200,000,00 100,000,00 100,000,00 5,784,000,00 1,050,000,00 1,050,000,00 1,050,000,00 1,050,000,00 1,050,000,00 1,050,000,00 1,050,000,00 1,050,000,00 1,050,000,00 1,050,000,00 12,000,000,00 12,000,000,00 14,455,000,00			
Cassava Granulators cum Shredder  8 units @ P200K per unit  Total (Com)  IMPLEMENTATION OF VARIOUS MARKET DEVELOPMENT ACTIVITIES  GOODS Supplies and Materials Expenses SERVICES: Training and Scholarship Expenses Communication Expenses Ameritaflewards and Prizes Professional Expenses Repetrs and Maintenance - Transportation Equipment Other Maintenance and Operating Expenses Total (Various Market Dev't, Activities)  FARM MACHINERS & AND EQUIPMENTS/FACE ITTES (Under 2015 **ROCE)  3rd Cropping and Early Planting Hand Tractor with Trailer - 15 units Palay Thresher - 5 units 4WO Tractor, 35hp - 1 unit FSPs - Machineries Pro- 2 units Combine Harvester, walk-behind type - 2 units For Quick Response Brigade Rice Combine Harvester - 6 units 4WD Farm Tractor with Trailer - 33 units Palay Thresher - 30 units Palay Thresher - 30 units Palay Thresher - 30 units								155,249,634.92 466,000.00 3,100,000.00 200,000.00 100,000.00 100,000.00 1,530,000.00 2,250,000.00 750,000.00 1,050,000.00			
Cassava Granulations cum Shredder  S units (2 P200K per unit  Total (Com)  IMPLEMENTATION OF VARIOUS MARKET DEVELOPMENT AGTIVITIES  GCOOS: Supplies and Materials Expenses SERVICES Supplies and Materials Expenses SERVICES Communication Expenses Communication Expenses Communication Expenses Assartiv/Rewards and Prizes Professional Expenses Repenses Total (Various Market Dev1. Activities) FARM MACHINERS AND EQUIPMENTS/FACS.ITIES (Under 2015  **ROCE!  3rd Cropping and Early Planting Hand Tractor with Trailer - 15 units Palay Thresher - 5 units 4WD Tractor, 356p - 1 unit FSPs - Machineries Provided 4WD Tractor, 356p - 2 units Combine Harvester, wait-behind type - 2 units For Quick Response Brigade Rice Combine Harvester - 6 units Agrouthrast and Fishery Equipments - 6 units Agrouthrast and Fishery Equipments Hand Tractor with Trailer - 33 units Palay Thresher - 30 units Palay Thresher - 30 units Rice Transpignter, with behind - 10 units								466,000,00 3,100,000,00 200,000,00 100,000,00 100,000,00 5,784,000,00 1,050,000,00 1,050,000,00 1,050,000,00 1,050,000,00 1,050,000,00 1,050,000,00 1,050,000,00 1,050,000,00 1,050,000,00 1,050,000,00 12,000,000,00 12,000,000,00 14,455,000,00			
Cassava Granulations cum Shreider  5 units (2 P200K per unit  Total (Com)  IMPLEMENTATION OF VARIOUS MARKET DEVEL OPMENT ACTIVITIES  GCOOS  Supplies and Materials Expenses  SERVICES  Training and Scholarship Expenses  Communication Expenses  Awards/Rewards and Prizes  Professional Expenses  Repers and Maintenance - Transportation Equipment Other Maintenance and Operating Expenses  Total (Various Market Dev't. Activities)  FARM MACHINER'S AND EQUIPMENTS/FACULTES (Under 2016  - RCCE)  3rd Cropping and Early Planting Hand Tractor with Trailer - 15 units  Palay Thresher - 5 units  4WD Tractor, 35hp - 1 unit  FSPs - Machineries Provided  4WO Tractor, 35hp - 2 units Combine Harvester - sunits  4WD Farm Tractor with Equipments - 6 units  4WD Farm Tractor with Equipments - 6 units  Agricultural and Fishery Equipments - 6 units  Agricultural and Fishery Equipments - 6 units  Agricultural and Fishery Equipments  Palay Thresher - 30 units  Palay Thresher - 30 units  Post Transplanter, walk-behind - 10 units  Post Transplanter, walk-behind - 10 units  Post Transplanter, walk-behind - 10 units  Post Harvest Facilities								466,000,00 3,100,000,00 20,000,00 100,000,00 1,530,000,00 750,000,00 1,530,000,00 1,530,000,00 1,530,000,00 1,530,000,00 1,550,00 1,550,00 1,			
Cassava Granulations cum Shreider  S units @ P200K per unit  Total (Com)  IMPLEMENTATION OF VARIOUS MARKET DEVELOPMENT ACTIVITIES  GCOOS: Supplies and Materials Expenses SERVICES: Training and Scholarship Expenses Communication Expenses Awards/Reverds and Prizes Professional Expenses Repers and Maintenance - Transportation Equipment Other Maintenance and Operating Expenses Total (Various Market Dev't. Activities) FARM MACHINER'S AND EQUIPMENTS/FACUTIES (Under 2016 - RCCE)  3rd Cropping and Early Planting Hand Tractor with Trailer - 15 units Palay Thresher - 5 units 4WD Tractor, 35hp - 1 unit FSPs - Machineries Provided 4WO Tractor, 35hp - 2 units Combine Harvester - sunits 4WD Farm Tractor with Equipments - 6 units 4WD Farm Tractor with Equipments - 6 units Agricultural and Fishery Equipments - 6 units Agricultural and Fishery Equipments - 6 units Palay Thresher - 30 units Palay Thresher - 30 units Palay Thresher - 30 units Post Transplanter, walk-behind - 10 units Post Transplanter, walk-behind - 10 units Post Transplanter, walk-behind - 10 units								155,249,634.92 466,000.00 3,100,000.00 200,000.00 100,000.00 100,000.00 1,530,000.00 2,250,000.00 750,000.00 1,050,000.00			
Cassava Granulations cum Shreider  S units @ P200K per unit  Total (Com)  IMPLEMENTATION OF VARIOUS MARKET DEVELOPMENT ACTIVITIES  GCOOS: Supplies and Materials Expenses  SERVICES: Training and Scholarship Expenses  Communication Expenses  Awards/Rewards and Prizes  Professional Expenses  Repeirs and Maintenance - Trainsportation Equipment Other Maintenance and Operating Expenses  Total (Various Market Dev't. Activities)  FARM MACHINER'S AND EQUIPMENTS/FACS IT IES RINDER' 2015  **ROE!  3rd Cropping and Early Planting Hand Tractor with Trailer - 15 units  Palay Thresher - 5 units  4WO Tractor, 55np - 1 unit  FSPs - Machineries Proje 2 units Combine Harvester, walk-behind type - 2 units  For Quick Responses Brigate  Rice Combine Harvester - 6 units  Agricultural and Fishery Equipments - 6 units  Agricultural and Fishery Equipments  Hand Tractor with Trailer - 33 units  Palay Thresher - 30 units  Rice Transplanter, walk-behind - 10 units  Post Marvest Facilities  Multi-Purpose Dring Pawement - 20 units  Multi-Purpose Dring Pawement - 20 units  Multi-Purpose Dring Pawement - 20 units								466,000,00 3,100,000,00 20,000,00 100,000,00 1,530,000,00 750,000,00 1,530,000,00 1,530,000,00 1,530,000,00 1,530,000,00 1,550,00 1,550,00 1,			
Cassava Granulations our Shredder  5 units @ P200K per unit  Total (Com)  IMPLEMENTATION OF VARIOUS MARKET DEVELOPMENT ACTIVITIES  GCOOS: Supplies and Materials Expenses  SERVICES: Training and Scholarship Expenses  Communication Expenses  Awards/Rewards and Prizes  Professional Expenses  Repers and Maintenance - Transportation Equipment Other Maintenance and Operating Expenses  Total (Various Market Dev't. Activities)  FARM MACHINER'S AND EQUIPMENTS/FACE LITES (Under 2016  - RCCE)  3rd Cropping and Early Planting Hand Tractor with Trailer - 15 units  Palay Thresher - 5 units  4WO Tractor, 35hp - 1 unit  FSPs - Machineries Provided  4WO Tractor, 35hp - 2 units  Combine Harvester - 6 units  4WD Farm Tractor with Equipments - 6 units  Agricultural and Fishery Equipments  Hand Tractor with Trailer - 33 units  Palay Thresher - 30 units  Palay Thresher - 30 units  Palay Thresher - 30 units  Post Transplanter, walk-behind - 10 units								155,249,634.92 466,000.00 3,100,000.00 200,000.00 100,000.00 100,000.00 1,530,000.00 2,250,000.00 750,000.00 1,050,000.00			
Cassava Granulations cum Shredder  S units @ P200K per unit  Total (Com)  IMPLEMENTATION OF VARIOUS MARKET DEVELOPMENT ACTIVITIES  GOODS: Supplies and Materials Expenses  SERVICES: Training and Scholarship Expenses Communication Expenses Awards/Reverds and Prizes Professional Expenses Repairs and Maintenance - Trainsportation Equipment Other Maintenance and Operating Expenses Total (Various Market Dev't. Activities)  FARM MACHINERS 3 AND EQUIPMENTS/FACS IT IES RINDER 2015  **ROE!  3rd Cropping and Early Planting Hand Tractor with Trailer - 15 units Palay Thresher - 5 units 4WO Tractor, 35hp - 1 unit FSPs - Machineries Projected 4WO Tractor, 5hp - 2 units Combine Harvester, walk-behind type - 2 units For Quick Response Brigade Rice Combine Harvester - 6 units Agricultural and Fishery Equipments - 6 units Agricultural and Fishery Equipments Hand Tractor with Trailer - 33 units Palay Thresher - 30 units Rice Transplanter, walk-behind - 10 units Post Harvest Facilities Multi-Purpose Driging Pawement - 20 units Multi-Purpose Driging Pawement - 20 units								155,249,634.92 466,000.00 3,100,000.00 200,000.00 100,000.00 100,000.00 1,530,000.00 2,250,000.00 750,000.00 1,050,000.00			

MAL SON THE SALLAR PROJECTS INVOICE AND THE										-	
PROGRAM											
Rehab of Mabuhuay SWIP, Balud, Masbate	-							7,929,900.00			
Rehab of Agos SWIP, Delipay, Misor, Cam. Sur							_	8,400,000,00		_	
Constn of Busac SWIP, Oas, Albey Constn of San Jose DD, Talisay, Cam, Norte				_		-	-	7,800,000.00	-	+	
Constn of Malancao Basud DO, Labo, Cam. Norte						-	$\rightarrow$	7,205,000,00	-	+	
Constn of Tigbinan DD, Labo, Cam. Norte						_	_	7,940,000.00		+	
Rehab of Guisican DD, Labo, Cam. Norte		1000						4,091,000.00		+	
Rehab of Binanusanan DD, Calabanga, Cam. Sur								500,000.00			
Rehab of Salogon DO, San Jose, Cam. Sur	-							6,000,000,00			
Rehab of Baduya DD, Dalipay, Milaor, Cam. Sur							_	7,800,000.00		+	
Rehab of San Juan DD, San Miguel, Catanduanes Rehab & Canal Lining of Simamia DD, Virac, Catanduanes					_	-	$\rightarrow$	6,000,050.00	-	+	
Sub-Total				_		-	$\rightarrow$	72,665,950.00		+	
Total (Farm Machineries & Egpm'ts. & Small Scale Irrig.)	-							123,470,950.00		+	
										$\pm$	
GASS 2016										$\top$	
SERVICES							$\rightarrow$			$\pm$	
Professional Services General Services	-		_	_	_	-	$\rightarrow$	1,784,000.00		+	
Training Expenses	_			_	-	-	_	700,000.00	_	+	
Repair and Maintenance (RM)								100,000.00		+	
RM - Machinery and Equipment								250,000.00		$\pm$	
RM - Transportation Equipment								400,000.00		T	
Labor and Wages								50,000.00		T	
Rent/Lease Expenses							_	175,000.00		+	
Advertising Expenses				_		-	$\rightarrow$	20,000.00	_	+	
Representation Expenses Other Maintenance and Operating Expenses						-	-	500,000.00 548,000.00	-	+	
Utility Expenses							$\rightarrow$	2,300,000.00		+	
Communication Expenses								650,000.00		+	
Extraordinary Expenses								110,000.00		$\perp$	
	1 1				-	0		9,887,000.00		$\perp$	
GOODS								***		-	
Office Supplies Expenses		-		_		-	-	500,000.00	_	+	
Other Supplies and Materials Expenses Gasoline			-				-	500,000.00	-	+	
Total (GASS)		-						11,487,000.00	_	+	
BICOL EXPERIMENT STATION CY 2015								11,441,441		+	
RICE SEED PRODUCTION PROJECT (REGULAR)										$\top$	
Agricultural Supplies		- 20						25,730.00		$\perp$	
Fuel and Oil	3 5	- 0					_	20,600.00		+	
Services			_					41,250.00	_	+	
Total (BEST)								87,580.00			
REGIONAL AGRICULTURAL AND FISHERY INFORMATION				100						Т	
BECTION (PAFIS)									_		
DAD				_		-	_	4 500 550 05	-	_	
Printing Expenses					_	$\rightarrow$	_	1,000,000.00		$\rightarrow$	
PROJECT MONITORING AND EVALUATION DIVISION (PMED)										$\rightarrow$	
Support to Operation (STO)										- 1	
Training Expenses								200,000.00			
Office Supplies								200,000.00			
Fuel, Oil and Lubricant Expenses							_	200,000.00		_	
Mobile Expenses Landine Expenses			_	_		$\rightarrow$	$\rightarrow$	100,000.00		-	
Internet Subscription					_	$\rightarrow$	$\overline{}$	165,000.00 412,000.00		$\rightarrow$	
Cable, Sattelite, Telegraph and Radiation Expense							$\neg$	50,000.00			
Other Professional Services		- 0			_	-					
Office Equipment								409,000.00		-	
CT Equipment								409,000.00 100,000.00			
								409,000.00 100,000.00 100,000.00			
Regair and Maintenance - Furniture and Flidures								409,000,00 100,000,00 100,000,00 175,000,00			
Repair and Maintenance - Furniture and Fixtures Representation Expense								409,000,00 100,000,00 100,000,00 175,000,00 25,000,00			
Regair and Maintenance - Furniture and Fixtures Representation Expense Subscription Expense								409,000,00 100,000,00 100,000,00 175,000,00 25,000,00 50,000,00			
Repair and Maintenance - Furniture and Fixtures Representation Expense Subscription Expense Sub-Total (PMED-STO)								409,000,00 100,000,00 100,000,00 175,000,00 25,000,00			
Regair and Maintenance - Furniture and Fixtures Representation Expense Subscription Expense								409,000,00 100,000,00 100,000,00 175,000,00 25,000,00 50,000,00			
Repair and Maintenance - Furniture and Finiures Representation Expense Subscription Expense Subscription Expense Sub-Total (PMED-STO) PROJECT MONITORING AND EVALUATION DIVISION (PMED-STO) Research and Development. (R&D) Training Expenses								409,000,00 100,000,00 100,000,00 175,000,00 25,000,00 50,000,00 2,186,000,00			
Repair and Maintenance - Furniture and Finitures Representation Expense Subscription Expense Sub-Total (PMED-STO) PROJECT MONITORING AND EVALUATION DIVISION (PMED) = Research and Development (PAD) Training Expenses Office Supplies								409,000,00 100,000,00 100,000,00 175,000,00 25,000,00 50,000,00 2,186,000,00 150,000,00 95,000,00			
Repair and Maintenance - Furniture and Findures Representation Expense Sub-Total (PMED-STO) PROJECT MONITORING AND EVALUATION DIVISION (PMED) Research and Development (RAD) Training Expenses Grico Supplies Fuel, Oil and Lubricant Expenses								409,000,00 100,000,00 100,000,00 175,000,00 25,000,00 50,000,00 2,186,000,00 150,000,00 95,000,00			
Repair and Maintenance - Furniture and Findures Representation Expense Subscription Expense Subscription Expense Sub-Total (PMED-STO) PROJECT MONITOR ING AND EVALUATION DIVISION (PMED). Research and Development (RAD) Training Expenses Office Supplies Free, Oil and Lubricant Expenses Other Supplies and Maioritals Expenses								409,000,00 100,000,00 100,000,00 175,000,00 50,000,00 2,186,000,00 150,000,00 95,000,00 150,000,00 150,000,00			
Repair and Maintenance - Furniture and Finiures Representation Expense Subscription Expense Subscription Expense Sub-Total (PMED-STO) PROJECT MONITORING AND EVALUATION DIVISION (PMED) - Besearch and Davelopment (RAD) Training Expenses Office Supplies Fuel, Oil and Lubricant Expenses Other Supplies and Materials Expenses Other Professional Services								409,000,00 100,000,00 175,000,00 25,000,00 2,196,000,00 2,196,000,00 95,000,00 95,000,00 95,000,00 95,000,00 100,000,00 310,000,00 313,000,00			
Repair and Maintenance - Furniture and Fixtures Representation Expense Sub-Total (PMED-STO) PROJECT MONITORING AND SVALUATION DIVISION (PMEDI- Training Expenses Office Supplies Fuel, Oil and Lubricant Expenses Other Supplies and Materials Expenses Other Professional Services Vehicle Repair								409,000.00 100,000.00 175,000.00 175,000.00 25,000.00 2,186,000.00 150,000.00 150,000.00 150,000.00 150,000.00 303,000.00 40,000.00			
Repair and Maintenance - Furniture and Fixtures Representation Expense Sub-Total (PMED-STO) PROJECT MONITORING AND SVALUATION DIVISION (PMEDI- Training Expenses Office Supplies Fuel, Oil and Lubricant Expenses Other Supplies and Materials Expenses Other Professional Services Vehicle Repair								409,000.00 100,000.00 175,000.00 25,000.00 50,000.00 2,186,000.00 95,000.00 95,000.00 150,000.00 150,000.00 300,000.00 48,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00			
Repair and Maintenance - Furniture and Findures Representation Expense Sub-Total (PMED-STD) PROJECT MONITORING AND SYALUATION DIVISION (PMEDI- Besearch and Development (RAD) Training Expenses Office Supplies Other Monitoriant Expenses Other Supplies and Materials Expenses Other Professional Services Vehicle Repair Other MODE Sub-Total (PMED-R&D) Total (PMED-R&D) Total (PMED-R&D)								409,000.00 100,000.00 175,000.00 25,000.00 50,000.00 2,196,600.00 95,000.00 95,000.00 95,000.00 95,000.00 95,000.00 95,000.00 95,000.00 95,000.00 95,000.00 95,000.00			
Repair and Maintenance - Furniture and Findures Representation Expense Subscription Expense Subscription Expense Subscription Expense Sub-Total (PMED-STO) PROJECT MONITOR NG AND SVALUATION DIVISION (PMED)— Research and Development (RAD) Training Expenses Office Supplies Fuel, Oil and Lubricant Expenses Other Supplies and Materials Expenses Other Professional Services Vehicle Repair Other MOCE Sub-Total (PMED-R&D) REQUALITY OWNSION - Quality Control/Inspection								409,000.00 100,000.00 175,000.00 25,000.00 50,000.00 2,196,600.00 95,000.00 95,000.00 150,000.00 300,000.00 313,000.00 150,000.00 15			
Repair and Maintenance - Furniture and Findures Representation Expense Sub-Total (PARED-STO) PROJECT MOINTGRANS AND EVALUATION DIVISION (PMED-STO) Research and Davelopment (RAD) Training Expenses Diffice Supplies Fuel Oil and Lubricant Expenses Other Supplies and Mointela Expenses Other Supplies and Mointela Expenses Other Professional Services Vehicle Repair Other MOCE Sub-Total (PMED-R&D) Total (PMED-R&D) REGIS.ATDRY OVISION - Querry Controllinspection Training Expenses								409,000.00 100,000.00 175,000.00 25,000.00 50,000.00 2,186,000.00 95,000.00 95,000.00 150,000.00 150,000.00 300,000.00 45,000.00 45,000.00 100,000.00 1,156,000.00 3,342,000.00			
Repair and Maintenance - Furniture and Findures Representation Expense Sub-Total (PMED-STD) PROJECT MONITORING AND EVALUATION DIVISION (PMED-STD) Research and Development (RAD) Training Expenses Office Supplies Other Supplies and Materials Expenses Other Professional Services Vehicle Repair Other MODE Sub-Total (PMED-R&D) Total (PMED-R&D) Total (PMED-R&D) Total (PMED-R&D) Training Expenses Office Supplies								409,000.00 100,000.00 175,000.00 25,000.00 50,000.00 2,186,000.00 150,000.00			
Repair and Maintenance - Furniture and Findures Representation Expense Subscription Expense Subscription Expense Subscription Expense Sub-Total (PMED-STD) PROJECT MONITOR NG AND EVALUATION DIVISION (PMEDI- Research and Development (R&D) Training Expenses Office Supplies Fuel, Oil and Lubricant Expenses Other Supplies and Materials Expenses Other Professional Services Vehicle Repair Other MOCE Sub-Total (PMED-R&D) Total (PMED-R&D) REQUEATORY ONISION - Quarty Control/Inspection Office Supplies Other Supplies Other Supplies								409,000.00 100,000.00 175,000.00 25,000.00 50,000.00 2,196,000.00 95,000.00 95,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00			
Repair and Maintenance - Furniture and Findures Representation Expense Sub-crete (PARED-STO) PROJECT MONITORING AND EVALUATION DIVISION (PMED-STO) Research and Disvelopment (RAD) Training Expenses Office Supplies Fuel, Oil and Lubricant Expenses Other Supplies and Materials Expenses Other Supplies and Materials Expenses Other MODE Sub-Total (PMED-R80) Total (PMED-R80) Total (PMED-R80) Total (PMED) Training Expenses Other Supplies Other Supplies Other Supplies Other Supplies Other Supplies								409,000.00 100,000.00 175,000.00 25,000.00 50,000.00 2,186,000.00 150,000.00 95,000.00 160,000.00 300,000.00 48,000.00 1,156,000.00 300,000.00 1,156,000.00 300,000.00			
Repair and Maintenance - Furniture and Findures Representation Expense Sub-Total (PMED-STD) PROJECT MONITORING AND EVALUATION DIVISION (PMED-STD) Research and Development (RAD) Training Expenses Office Supplies Other Professional Services Other Professional Services Other Professional Services Other MODE Sub-Total (PMED-R&D) Total (PMED-R&D) Total (PMED-R&D) Total (PMED-R&D) Other Supplies								409,000.00 100,000.00 175,000.00 25,000.00 50,000.00 2,186,000.00 150,000.00			
Repair and Maintenance - Furniture and Findures Representation Expense Sub-cross (PMED-STO) PROJECT MONITORING AND EVALUATION DIVISION (PMED-STO) Research and Disvelopment (RAD) Training Expenses Office Supplies Fuel, Oil and Lubricant Expenses Other Supplies and Materials Expenses Other Professional Services Vehicle Repair Other MODE Sub-Total (PMED-R80) Total (PMED-R80) Total (PMED) Training Expenses Office Supplies Other Supplies Othe								409,000.00 100,000.00 175,000.00 25,000.00 50,000.00 2,186,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00			
Regair and Maintenance - Furniture and Findures Representation Expense Sub-Total (PMED-STD) PROJECT MONITORING AND EVALUATION DIVISION (PMEDL-STD) Research and Development (RAD) Training Expenses Office Supplies Other Professional Services Other Professional Services Other Professional Services Vehicle Repair Other MODE Sub-Total (PMED-R&D) Total (PMED-R&D) Total (PMED-R&D) Total (PMED-R&D) Other Supplies								409,000.00 100,000.00 175,000.00 25,000.00 50,000.00 15			
Regain and Maintenance - Furniture and Findures Representation Expense Subscription Expense Subscription Expense Subscription Expense Subscription Expense Subscription Expenses Present And Development (RAD) Training Expenses Office Supplies Fuel, Oil and Lubricant Expenses Other Supplies and Maintelas Expenses Other Supplies and Maintelas Expenses Other MODE Subscription Subscription Subscription Total (PMED-R&D) REGIS.ATORY DIVISION - Quarty Control Inspection Training Expenses Office Supplies Other Supplies Other Supplies Other Supplies Other Supplies Office Supplie								409,000.00 100,000.00 175,000.00 25,000.00 50,000.00 2,186,000.00 150,000.00			
Regair and Maintenance - Furniture and Findures Representation Expense Sub-cross (PMED-STO) PROJECT MONITORING AND EVALUATION DIVISION (PMED-STO) Research and Disvelopment. (RAD) Training Expenses Office Supplies Fuel, Oil and Lubricant Expenses Other Supplies and Maintella Expenses Other MODE Sub-Total (PMED-R8D) Total (PMED-R8D) Total (PMED-R8D) Total (PMED-R8D) Total (PMED-R8D) REGIONAL ATDRY ON/BION - Quality Control/Inspection Training Expenses Office Supplies Other MODE RM-Motor Vehicle ICT Equipment Representation Expense Other MODE								409,000.00 100,000.00 175,000.00 25,000.00 50,000.00 2,186,000.00 150,000.00			
Regain and Maintenance - Furniture and Fintures Representation Expense Sub-Total (PMED-STD) PROJECT MONITOR ING AND EVALUATION DIVISION (PMEDI- Besserch and Development (R&D) Training Expenses Office Supplies Other Supplies Other Professional Services Vehicle Regain Other MODE Sub-Total (PMED-R&D) Total (PMED-R&D) Total (PMED-R&D) Total (PMED-R&D) Other Supplies Other MODE Sub-Total (PMED-R&D) Total (PMED-R&D) Total (PMED-R&D) EXAMPLE REGISTER OTHER Supplies Other MODE Sub-Total (Quality Control/Inspection)								409,000.00 100,000.00 175,000.00 25,000.00 50,000.00 2,186,000.00 150,000.00			
Repair and Maintenance - Furniture and Findures Representation Expense Sub-cross (PMED-STO) PROJECT MONITORING AND EVALUATION DIVISION (PMED-STO) Research and Disvelopment (RAD) Training Expenses Office Supplies Fuel, Oil and Lubricant Expenses Other Supplies and Materials Expenses Other Supplies and Materials Expenses Other MODE Sub-Total (PMED-R8D) Total (PMED-R8D) Total (PMED-R8D) Total (PMED-R8D) REQUESTED FOR Supplies Other MODE RM-Motor Vehicle ICT Equipment Representation Expense Other MODE								409,000.00 100,000.00 175,000.00 25,000.00 50,000.00 2,186,000.00 150,000.00			

sining Expenses			50,000.00	_
asoline/Lubricants	100	4	50,000.00	
OSTAGE/DELIVERIES			10,000.00	
epresentation Expense			25,000.00	
flice Supplies			30,000.00	
ther Supplies			 10,000.00	- 0
Sub-Total (Registration and Licensing)			175,000.00	
Total (REGULATORY)			1,780,000.00	4
ORGANIC AGRICULTURE PROGRAM				
eo-tagging Device			70,000.00	
RESEARCH DIVISION (BIARC) - REGULAR FUND				
(Implementation of Various Production Support Services)				
gricultural Supplies			25,730.00	
uel and Oil			20,600.00	
Other MODE			41,250.00	
Sub-Total			87,580.00	
RESEARCH DIVISION (BIARC) - REGULAR FUND				
Implementation of Various Activities - Crop Production			1 1 1	
Research and Development Activities (Continuing))				
NCT LEGUMES AND VEGETABLES				
Fuel (Diesel/Gasoline)			20,000,00	
Other Supplies			137,000.00	
Other MOOE			40,000.00	
NCT PEANUT				
Office Supplies			10,000.00	
Fuel (Diesel/Gasoline)			8.000.00	_
Agricultural Supplies			6.000.00	- 1
Other Professional Services			104.000.00	
NCT CORN				
Agricultural Supplies	_	_	48,000,00	
Other Supplies	_		30,000.00	
Other MODE			98,000,00	
SUPPORT TO BIARC ACTIVITIES			0000000	
Conduct of Agency In-house Review			1	_
Training			200,000.00	_
Office Supplies			 30,000.00	
Fuel Suppres			50,000.00	
Prizes		$\rightarrow$	12,000.00	
Research Exploration Expenses		_	30,000,00	
SUPPORT TO BIARC MANAGER			20,000,007	
Other Supplies		_	20,000,00	
Representation Expenses			114,000,00	
Other MODE			 36,000.00	_
		-	 993,000.00	
Sub-Total			893,300.00	

	_					
REBEARCH DIVISION (BIARC) - Implementation of Various R&D -						
Establishment of Good Agricultural Practices (GAP) Certified				1		
Farms in Dicot Region				_	_	-
Training Expenses	1.					_
Office Supplies						
Suppries and Materials						
Professional Services						
Rent-Motor Vehicles	0.00					1
Laboratory Expenses				1		10
Traveling Expenses						100
Sub-Total						
Total (RESEARCH DIVISION)	3					
ABS-ARDC   REGULAR - Implementation of Various Production.						
Market, Extension, Research Activities						
Office Suplies	7				10	
Animal Zoological Supplies						13
Other Supplies						
Fuel, Oil, Lubricant				2		
Other Professional Services				-		
abor and Wages					N	
R/M Motor Vehicle					(i) 2	
Agricultural Supplies						
Training					. S	
Sub-Total				1.		
ALBAY EXPERIMENT STATION (AES)				11	1 - 2	
REGIONAL TRIAL ON SWEET POTATO (NCT)				1	1	
Office Supplies						
Agricultural Supplies						
Sub-Total		-			Ç 1	
REGULAR PROGRAM				F6		
Office Supplies						
Other Supplies						
ruel, Oil, Lubricants				0.00		
Agricultural Supplies						
abor and Wages						
Other Professional Services						
Sub-Total			1. 10	11		
Total (ABS-ARDC, AES)						
SUPPORT TO OPERATION (CHUDS)						
Repair/Rehab of Water Impounding Project Construction of Imigation			1			
Canal						
Other Supplies	-				_	
Labor and Wages						
Total (STO-CHUDS)	_			-	-	

Quuen Pineapple in Interpropped System Other Professional Services	-				-			*******	-	4	
	-		_			_		567,864,00		-	
Maintenance and Other Operating Expenses (MOOE)	-									4	
Direct Cost										4	
Gasoline, Fuel and Oil				11	3			60,000.00		_	
Office Supplies					1			40,000.00		_	
Agricultural Supplies					- 0			410,000,00		_	
Repair and Maintenance of Vehicle								20,000.00			
Professional/Contract Services								90,000.00			
Communication Expenses								36,000.00		$\neg$	
Printing and Binding Expenses								20,000.00		7	
Training/Conference/Seminar/Workshop	_							20,000.00		7	
Represenation expense	_							30,000.00		_	
Indirect Cost	-	_						30,000,00		_	
Supplies and Materials	-	_						69,729.00	-	_	
	-	_				-		31,810.00		-	
Utilities	-				-	-		31,010.00	-	-	
Capital Outlay	-		_		-	_		50,000,00	-	-	
Digital SLR Camera	-					_	_			-	
Phone meter	-				_	_	_	50,000.00		-	
GPS Device	_				_	-		54,500.00		-	
Laptop Computer	_					_		55,000.00		_	
Total (DOST-PCAARD)								1,604,903.00		_	
REGIONAL BOILS LABORATORY - Regular Program										_	
Office Supplies		4						10,000.00			
Laboratory Supplies								22,000.00			
Other Professional Services		1		-	1		100	48,000.00			
Total (RSL-Regular Program)							100	80,000.00			
Total (I		in the second	1		5 - 7		10	768,376,954.92			
REGIONAL AGRICULTURAL AND FISHERY COUNCIL (RAFC-6)					1					$\neg$	
PCAF SUPPORT TO RAFC DESK OFFICE					77 77			350,000.00		_	
EXECOM/Special Meetings (one/gtr.)								2.00,000.00		_	
								30,000.00		-	
Catering services - 25 paximeeting		-			-			30,000,00	1	-	
2. Reactivation/revitalization of Bicol								22.452.55	1	$\dashv$	
Commodity Boards								23,650.00	-		
3. Transportation and incidental expenses											
Attendance to PCAF/DA consultations		2		7				67,450.00			
4. Repair and Maintenance of RAFC car		2	2	-	15 × 2		1	180,000.00			
5. Labor and Wages of RAFC J.O. (3mos.)		(C)	-		3 3			28,500.00			
6. Enhancing Capacity of M&E Teams											
a. Issuance of cell cards to RMT/PMTs			-		_	-		20,400.00	-	-	
CONSULTATIONS					-	_	_			-	
			_			_		676,000.00		-	
MONITORING AND EVALUATION								232,000.00		_	
Total (RAFC)								1,258,000.00			
Quuen Pineapple in Intercropped System										-1	
Other Professional Services	_	_	_			_		667 964 00	-	-	
Maintenance and Other Operating Expenses (MOCE)	-	_	_	-	_	_	-	567,864,00		-	
Direct Cost	-		_		-	_			$\rightarrow$	-	
	-	-	_	_	_	_	_	FA 400 40	$\rightarrow$	-	
Gasoline, Fuel and Oil	-		_			_	_	60,000.00		-	
Office Supplies	_		_					40,000.00		-	
Agricultural Supplies	_				3 3			410,000,00		_	
Repair and Maintenance of Vehicle								20,000.00		_	
Professional/Contract Services								90,000.00		_	
Communication Expenses								36,000.00		_	
Printing and Binding Expenses								20,000.00		_	
Training/Conference/Seminar/Workshop								20,000.00		_	
Represenation expense					- 1			30,000.00			
Indirect Cost					-1			9			
Supplies and Materials					- 1			69,729.00			
Utilides								31,810.00			
Capital Outlay					10 11		-				
Digital SLR Camera								50,000.00			
Phone meter								50,000.00		7	
GPS Device	-							54,500.00		7	
Laptop Computer								55,000.00		-	
Total (DOST-PCAARD)	_							1,604,903.00		-	
								1,000,000,00		-	
	_							The state of the s			
REGIONAL BOILS LABORATORY - Regular Program								10.040.11	_	-	
Office Supplies								10,000.00		#	
Office Supplies Laboratory Supplies								22,000.00			
Office Supplies Laboratory Supplies Other Professional Services								22,000.00 48,000.00			
Office Supplies Laboratory Supplies Other Professional Services Total (RSL-Regular Program)								22,000.00 48,000.00 80,000.00			
Office Supplies Laboratory Supplies Other Professional Services Total (RSL-Regular Program) Yotal (I								22,000.00 48,000.00			
Office Supplies Laboratory Supplies Other Professional Services Total (RSL-Regular Program) Yotal (I BEGIORAL AGRICULTURAL AND FISHERY COUNCIL (RAFC-5)								22,000.00 48,000.00 80,000.00 768,376,954.92			
Office Supplies Laboratory Supplies Other Professional Services Total (RSL-Regular Program) Total (I) REGIONAL AGRICULTURAL AND ESHERY COUNCIL (RAFC-6) PCAP SUPPORT TO RAFC DESK OFFICE								22,000.00 48,000.00 80,000.00			
Office Supplies Laboratory Supplies Other Professional Services Total (RSL-Regular Program) Total (I) REGIONAL AGRICULTURAL AND FISHERY COUNCIL (RAFC-6) PCAP SUPPORT TO RAFC DESK OFFICE								22,000.00 48,000.00 80,000.00 768,376,954.92			
Office Supplies Laboratory Supplies Other Professional Services Total (PSL-Regular Program) Total (I) REGIONAL AGRICULTURAL AND FISHERY COUNCIL (RAFC-6) PCAR SUPPORT TO RAFC DESK OFFICE 1. EXECOM/Special Meetings (one(str.))								22,000.00 48,000.00 80,000.00 768,376,954.92 350,000.00			
Office Supplies Laboratory Supplies Other Professional Services Total (RSL-Regular Program) Yotal (I) REGIONAL AGRICULTURAL AND FISHERY COUNCIL (RAFC-6) PCAR SUPPORT TO RAFC DESK OFFICE 1. EXECOM/Special Meetings (one-for-								22,000.00 48,000.00 80,000.00 768,376,954.92			
Office Supplies Laboration's Supplies Other Professional Services Total (IRSL-Regular Program) Yout (I) BEGIONAL AGRICULTURAL AND FISHERY COUNCIL (RAFC-5) PCAF SUPPORT TO RAFC DESK OFFICE 1. EXICOMYSpecial Meetings (one-light) Catering services - 25 pas/meeting 2. Rescrivation revitalization of Bicci								22,000,00 48,000,00 80,000,00 768,376,954,92 350,000,00			
Office Supplies Laboratory Supplies Other Professional Services Total (RSL-Regular Program) Total (I) REGIONAL AGRICULTURAL AND HISHERY COUNCIL (RAFC-6) PCAP SUPPORT TO RAFC DESK OFFICE* 1. EXECOM/Special Meetings (one/gtr.) Catering services - 25 pas/meeting 2. Reactivation/levitalization of Bicol Commodity Seards.								22,000.00 48,000.00 80,000.00 768,376,954.92 350,000.00			
Office Supplies Laboratory Supplies Other Professional Services Total (RSL-Regular Program) Yotal (I REGIONAL AGRICULTURAL AND FISHERY COUNCIL (RAFC-6) PCAR SUPPORT TO RAFC DESK OFFICE 1. EXECOM/Special Meetings forreign; Catering services - 25 past/meeting 2. Rescrivation/levisalization of Bicol Commodity Boards 3. Transportation and incidental expenses								22,000,00 48,000,00 80,000,00 768,376,954,92 350,000,00 23,550,00			
Office Supplies Laboratory Supplies Other Professional Services Total (RSL-Regular Program) Yotal (I  BEGIONAL AGRICULTURAL AND FISHERY COUNCIL (RAFC-5) PCAF SUPPORT TO RAFC DESK OFFICE 1. EXICOM/Special Meetings (one-light) Catering services - 25 pax/meeting 2. Reactivation/revitalization of Bicol Commotity Boards 3. Transportation and incidental expenses a. Attendance to PCAF(DA consultations								22,000,00 48,000,00 80,000,00 768,376,954,92 350,000,00 23,650,00 67,450,00			
Office Supplies Laboratory Supplies Other Professional Services Total (PSL-Regular Program) Total (I  REGIONAL AGRICAL TURAL AND ESHERY COUNCIL (RAFC-5) PCAP SUPPORT TO RAFC DESK OFFICE 1. EXICOMYSpecial Meetings (one/gtr.) Catering services - 25 paulmeeting 2. Reactivation/revitalization of Bicol Commodity Boards 3. Transportation and incidental expenses a. Attendance to PCAF/DA consultations 4. Repair and Maintenance of RAFC car								22,000,00 48,000,00 80,000,00 768,376,954,92 350,000,00 23,650,00 67,450,00 180,000,00			
Office Supplies Laboratory Supplies Other Professional Services Total (RSL-Regular Program) Yotal (I  BEGIONAL AGRICULTURAL AND FISHERY COUNCIL (RAFC-5) PCAF SUPPORT TO RAFC DESK OFFICE 1. EXICOM/Special Meetings (one-light) Catering services - 25 pax/meeting 2. Reactivation/revitalization of Bicol Commotity Boards 3. Transportation and incidental expenses a. Attendance to PCAF(DA consultations								22,000,00 48,000,00 80,000,00 768,376,954,92 350,000,00 23,650,00 67,450,00			
Office Supplies Laboratory Supplies Other Professional Services Total (IRSL-Regular Program) Total (I REGIONAL AGRICULTURAL AND ISHERY COUNCIL (RAISCO) PCAR SUPPORT TO RAFC DESK OFFICE 1. EXECOM/Special Meetings (one/gtr.) Catering services - 25 pas/meeting 2. Reactivation/revitalization of Biool Commodily Boards 3. Transportation and incidental expenses a. Attendance to PCAF/DA consultations 4. Repair and Maintenance of RAFC car 5. Labor and Wages of RAFC JO. (Smos.)								22,000,00 48,000,00 80,000,00 768,376,954,92 350,000,00 23,650,00 67,450,00 180,000,00			
Office Supplies Laboratory Supplies Other Professional Services Total (RSL-Regular Program) Yotal (I REGIONAL AGRICULTURAL AND FISHERY COUNCIL (RAFC-S) PCAP SUPPORT TO RAFC DESK OFFICE 1. EXECOM/Special Meetings (one-light) Cattering services - 25 paul/meeting 2. Reactivation/revitalization of Bicol Commodity Boards 3. Transportation and incidental expenses a. Attendance to PCAF/DA consultations 4. Repair and Maintenance of RAFC car 5. Labor and Wages of RAFC J.O. (Smos.) 6. Enhancing Capacity of M&E Teams								22,000.00 80,000.00 768,376,954.92 350,000.00 30,000.00 23,550.00 67,450.00 180,000.00 28,500.00			
Office Supplies Laboratory Supplies Other Professional Services Total (RSL-Regular Program) Yotal (U REGIONAL AGRICULTURAL AND FISHERY COUNCIL (RAFC-5) PCAF SUPPORT TO RAFC DESK OFFICE 1. EXECOMYSpecial Meetings (coredar) Catering services - 25 pas/meeting 2. Reactivation/revitalization of Bicol Commodity Boards 3. Transportation and incidental expenses a. Artendance to PCAF(DA consultations 4. Repair and Maintenance of RAFC car 5. Labor and Wages of RAFC (JO. (Smos.) 6. Enhancing Capacity of M&E Teams a. Issuance of cell cards to RMT/PMTs								22,000,00 48,000,00 80,000,00 768,376,954,92 350,000,00 23,550,00 67,450,00 180,000,00 28,500,00			
Office Supplies Laboratory Supplies Other Professional Services Total (RSL-Regular Program) Total (I) ESTONAL AGRICULTURAL AND FISHERY COUNCIL (RAFC-6) PCAR SUPPORT TO RAFC DESK OFFICE 1. EXECOM/Special Meetings (one/gtr.) Catering services - 25 pas/meeting 2. Rescrivation/revitalization of Biool Commodity Boards 3. Transportation and incidental expenses a. Attendance to PCAF/DA consultations 4. Repair and Maintenance of RAFC car 5. Labor and Wages of RAFC JO. (Smos.) 6. Enhancing Capacity of M&E Teams a. Issuance of cell cards to RMT/PMTs CONSULTATIONS								22,000.00 48,000.00 80,090.00 768,376,954.92 350,000.00 23,550.00 180,000.00 28,500.00 678,000.00 678,000.00			
Office Supplies Laboratory Supplies Other Professional Services Total (RSL-Regular Program) Yotal (I) REGIONAL AGRICULTURAL AND FISHERY COUNCIL (RAFC-S) PCAF SUPPORT TO RAFC DESK OFFICE 1. EXECOMYSpecial Meetings (corecistr.) Catering services - 25 pas/meeting 2. Reactivation/revitalization of Bicol Commodity Boards 3. Transportation and incidental expenses a. Attendance to PCAF/DA consultations 4. Repair and Maintenance of RAFC car 5. Labor and Wages of RAFC, I.O. (Smos.) 6. Enhancing Capacity of MAE Teams a. Issuance of cell cards to RMT/PMTs								22,000,00 48,000,00 80,000,00 768,376,954,92 350,000,00 23,550,00 67,450,00 180,000,00 28,500,00			

POTTOM UP BUDGETING (BUB)	500,000,00
	300,000,00
Training and Scholarship Expenses	
Office Supplies	300,000.00
Fuel, Oil and Lubricants	400,000.00
Other Supplies and Materials	150,000.00
Communication Expenses	
Postage and Courser Services	50,000.00
Telephone - Mobile	300,000.00
Telephone Expenses - Landline	50,000.00
Internet Subscription Expenses	50,000.00
Other Professional Services	400,000.00
Repair and Maintenance - Office Equipment	100,000.00
Repair and Maintenance - Motor Vehicles	200,000.00
Advertising Expenses	100,000,00
Other Maintenance and Operating Expenses	764,000.00
Total (BuB)	3,364,000.00
PAMANA PROGRAM	
Office Supplies	30,000,00
Gasoline, Oil and Lubricant Expenses	50,000.00
Repair and Maintenance	100,000.00
Other Professional Services	500,000.00
Financial Assistance Subsides	2,000,000.00
Representation Expenses	50,000.00
Other Maintenance and Operating Expenses	150,000,00
Total (PAMANA)	2,880,000.00
RESEARCH CIVISION (BIANC) - TRUST FUND (Organic Native. Chicken Production	
Agri Supplies	50,000.00
Other Field Supplies	338,659.00
Arimais	200,000.00
Feed Supplement	200,000.00
Office	20,000.00
Fuel and OI	50,000,00
Capital Outley	200,000.00
Other MODE	500,000.00
Other Professional Services	350,000.00
Sub-Total	1,908,659.00
RESEARCH DIVISION INSARCI - TRUST FUND IA Compendium of. Technologies Generales, Adapted and Verified by R&D Group.	
Busported by BAR and other Programs in Biscol Region)	
CAPITAL OUTLAY	
Lapton	60,000.00
Digicam	30,000.00

THER PROFESSIONAL SERVICES	
PFICE SUPPLIES	48,000,00
THER MODE	46,500,00
	#1,000.00 #1,000.00
etriaval of Completed Researches Sub-Total	266,500,00
ackaging of Technologies	94,500.00
ook Preparation	171,000,001
	94,500,001
RESEARCH DIVISION INLANG: - TRUST FUND (Development of	280,000,00
DA-REO SI	20000
ther Supplies	60,000.00
Mice Supplies	250,000.00
raining Expenses	86,500,00
ther MODE	150,000.00
Sub-Total	100,000.00
RESEARCH DIVISION (BIANCIDEST) - Trust Fund	646 500 00
abor & Meterials for the Construction of Rearing Cages at CBES	
Other Supplies	
Other Professional Services	119,646.95
abor & Meterials for the Construction of Setting Pump at CBES	47,231.69
Other Supplies	
Other Professional Services	157,138.40
Sub-Total	89,046.40
ESEARCH DIVISION - TRUST FUND BAA - Production Efficiency	413,063,24
of Overter Mushroom on Selected Lignocellulosis Substrates In- Bicol	
ommunications	8,000,00
Office Supplies	15,000,00
aboratories Supplies	15,000,00
Other Supplies	15,000,00
yel Deposit	20,000,00
Other Professional Services	120.000.00
apital Outlay	166 500 00
Sub-Total	369 500 00
Total (TRUST-RESEARCH DIVISION)	1802224
PROP - I SUPPORT	2500000
raining Expenses	485 508 34
consultancy	4,851,323,15
Scremental Operating Cost (IOC)	6.173,170.51
upplies and Materials Expenses	32 808 00
Mice Equipment	28,200,001
Supplies, Accessories Peripherals	
Sub-Total (PROP - I SUPPORT)	238,995.00 11,810,000.00

PRDP-INCAP				
Training/Workshops			413,103.00	
Consultancy Services			1,588,901.90	
Incremental Operating Cost (IOC)			1,168,098.10	
Supplies and Materials Expenses			24,129.00	
IT Supplies, Accessories Peripherals			27,768.00	
Sub-Total (PRDP - I REAP)			3,220,000.00	
PROP (ADDENDUM)				
Car Service			26,089.00	
3M Tinting			6,890.00	
Seat Cover			23,320.00	
Tire black			250.00	-
Wiper blade			1,200.00	
3M Battery, 3SMF			8,280.00	
Tires 245/65R17			55,600,00	
Canopy SS60			65,800.00	
Sub-Total			187,429.00	
PROP - IPLAN				
Training Expenses			1,040,000.00	
Consultancy Services			4,920,990,00	
Supplis and Materials Expenses			43.369.75	
IT Supplies, Accessories Peripherals			19,800.00	
Sub-Total (PRDP-IPLAN)			6,024,159.75	
Total (PRDP)			21,241,588.75	
Total (II)			32,696,810.99	
TOTAL (I & II)		The second secon	801,073,765.91	
TYPHOON RUBY REHABILITATION PLAN (Livertock & Poultry Program)	H			
PROCUREMENT OF ANIMALS	- 1			
Caraheifers			3,300,000.00	- 1
Mallard Ducks			1,950,000.00	
Sub-Total			5,250,000.00	
REHABILITATION AND RECOVERY ASSISTANCE FOR TYPHOON. RUBY AFFECTED AREAS				
CERTIFIED PALAY SEEDS (35,964 bags)			48,911,040.00	
Total (III)			54,161,040,00	
GRAND TOTAL			855,234,805.91	

Prepared by

IMELDA P. ACOMPANADO BAC Secretariat Head Approved:

ELENA B. DE LOS SANTOS, Ph.

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