

CY 2016 Agency Performance Report

DEPARTMENT OF AGRICULTURE

Region V

As of December 30, 2016

PROGRAMS	% PHYSICAL ACCOMPLISHMENT	FINANCIAL STATUS (P'000)			
		Allotment	Obligated	Balance	% Utilization
Rice Program	95.23	388,552.00	388,552.00		100.00
Corn Program	102.45	98,385.00	98,385.00		100.00
HVCD Program	95.14	143,797.00	143,647.00		100.00
Livestock Program	105.61	39,374.00	39,290.00		100.00
Organic Agriculture Program	101.69	28,279.00	28,279.00		100.00
Various Support Services	107.20	121,626.30	112,750.83	8,875.46	92.70
AVE. PERFORMANCE (%) /TOTAL (P)	101.22	820,013.30	810,903.83	9,109.46	98.89

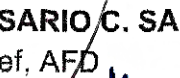
Note: % accomplishment of Physical is based on the enrolled performance indicators by DA CO (PPD) to DBM.


The balance of 8.8 M represents PS of the unfilled positions.

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