

Disbursement at FAR as of SEPTEMBER 2020
For the period of January 1 - September 30, 2020
(GROSS)

P.A.P CODE	PROGRAMS	CURRENT				Total
		PS	MOOE	Finex	CO	
10000000000000	GAS					
100000100001000	GMS	19,267,810.13	6,788,857.04			26,056,667.17
100000100002000	Administration of Personnel Benefits	2,101,072.80				2,101,072.80
20000000000000	STO					
200000100003000	Information and Communication Technology (ICT) Management Support Services					-
200000100005000	Dev. Of Organizational Policies, Plan and Procedure	5,298,906.55	2,278,235.80			7,577,142.35
200000100008000	Operation and Maintenance of Integrated Laboratories	8,856,467.46	15,499,985.77			24,356,453.23
200000100009000	Field Programs Management Activities	11,085,396.42	27,553,097.58		58,000.00	38,696,494.00
200000100010000	Quick Response Fund		124,691,061.22			124,691,061.22
200000100011000	Agriculture and Fishery Engineering Support Activities		9,970,667.82			9,970,667.82
310101100000000	PSS					
310101100001000	Rice		44,159,680.82		1,095,000.00	45,254,680.82
310101100002000	Livestock		12,432,857.78		4,759,090.00	17,191,947.78
310101100003000	Corn		21,914,588.40		3,564,279.50	25,478,867.90
310101100004000	HVCDP		7,419,143.66		2,043,393.73	9,462,537.39
310101100005000	ORGANIC		3,159,756.00		586,700.00	3,746,456.00
310101100006000	VARIOUS	6,026,133.98	3,813,855.89			9,839,989.87
310102100000000	MDS					
310102100001000	Rice					-
310102100002000	Livestock					-
310102100003000	Corn					-
310102100004000	HVCDP					-
310102100005000	ORGANIC					-
310102100006000	VARIOUS	3,481,154.57	8,691,104.59			12,172,259.16
310103100000000	ESETS					
310103100001000	Rice		9,279,562.55			9,279,562.55
310103100002000	Livestock		905,270.91			905,270.91
310103100003000	Corn		1,816,228.00			1,816,228.00
310103100004000	HVCDP		4,555,392.70			4,555,392.70
310103100005000	ORGANIC		2,542,990.65			2,542,990.65
310103100006000	VARIOUS		1,228,139.26			1,228,139.26
310103100007000	HALAL		106,122.00			106,122.00
310104100000000	R&D					
310104100001000	Rice		5,230,298.36		8,245,482.23	13,475,780.59
310104100002000	Livestock		647,724.00			647,724.00
310104100003000	Corn		266,567.50			266,567.50
310104100004000	HVCDP					-
310104100005000	ORGANIC					-
310104100006000	VARIOUS	21,375,506.91	1,638,867.90			23,014,374.81
310202100001000	IRRIGATION					
310202100001000	Rice				58,255,475.45	58,255,475.45
310202100002000	Corn					-
310202100003000	HVCDP				3,425,850.14	3,425,850.14
310202100005000	ORGANIC				498,750.00	498,750.00
310203100001000	FMR		2,540,793.33			2,540,793.33
310201100000000	PAEF					
310201100001000	Rice				17,589,685.80	17,589,685.80
310201100002000	Livestock				1,871,480.00	1,871,480.00
310201100003000	Corn				2,407,890.87	2,407,890.87
310201100004000	HVCDP		2,538,059.00		2,710,570.00	5,248,629.00
310201100005000	ORGANIC		674,800.00		1,047,100.00	1,721,900.00
310400000000000	PARS					
310400100001000	QUALITY CONTROL	3,088,534.69	3,880,510.02			6,969,044.71
310400100004000	REG & Lic.	3,809,484.33	242,200.00			4,051,684.33
310500200001000	SAAD		28,228,408.62		18,849,269.10	47,077,677.72
414080001	BUB/LGU					-
TOTAL AGENCY SPECIFIC BUDGET		84,390,467.84	354,694,827.17	-	127,008,016.82	566,093,311.83
Should Be						
For Adjustment						
Automatic Appropriation						
	GASS	635,838.56	-	-	-	635,838.56
	STO DOPPP	172,362.34				172,362.34
	OMIL	289,919.58				289,919.58
	FPMA	388,183.96	-	-	-	388,183.96
	PSS - VARIOUS	161,731.52	-	-	-	161,731.52
	MDS - VARIOUS	100,723.20				100,723.20
	R&D - VARIOUS	712,833.36	-	-	-	712,833.36
	Quality Control	65,902.08				65,902.08
	Registration & Licensing	126,084.68	-	-	-	126,084.68
	TOTAL AUTOMATIC APPROPRIATION	2,653,579.28	-	-	-	2,653,579.28
	Special Purpose Fund	3,380,457.15	280,423,682.47			283,804,139.62
	GRAND TOTAL	90,424,504.27	635,118,509.64	-	127,008,016.82	852,551,030.73