



DEPARTMENT OF AGRICULTURE
OFFICE OF THE SECRETARY
FY 2020 GAA - RA 11465
(In Thousand Pesos)

PROGRAM/ACTIVITY/PROJECTS IMPLEMENTING UNITS	2020 GAA				
	PS	MOOE	FINEX	CO	TOTAL
REGIONAL FIELD UNIT V (BICOL REGION)					
General Administrative and Support Services	31,275	13,370	38	-	44,683
General management and supervision	28,232	13,370	38		41,640
Administration of personnel benefits	3,043				3,043
Support to Operations	36,749	125,517	-	5,300	167,566
Information and Communication Technology (ICT) management support services					-
Development of organizational policies, plans and procedures	8,758	6,261			15,019
Operations & Maintenance of Integrated Laboratories	11,970	44,673			56,643
Field Programs Monitoring Activities	16,021	53,629		5,300	74,950
Agriculture and Fishery Engineering Support Activities		20,954			20,954
Operations	66,277	643,339	-	917,401	1,627,017
National Rice Program		351,691		234,660	586,351
- Production Support Services		293,987		1,100	295,087
- Extension Support, Education & Training Services		45,716		500	46,216
- Research and Development		11,988		57,150	69,138
- Agricultural Equipment and Facilities Support Services				52,410	52,410
- Irrigation Network Services				123,500	123,500
National Livestock Program		44,785		17,615	62,400
- Production Support Services		27,234		15,115	42,349
- Extension Support, Education & Training Services		15,301			15,301
- Research and Development		1,000			1,000
- Agricultural Equipment and Facilities Support Services		1,250		2,500	3,750
National Corn Program		37,902		56,385	94,287
- Production Support Services		28,412		19,900	48,312
- Extension Support, Education & Training Services		8,733			8,733
- Research and Development		757			757
- Agricultural Equipment and Facilities Support Services				35,885	35,885
- Irrigation Network Services				600	600
National High Value Crops Program		61,043		16,205	77,248
- Production Support Services		35,174		2,800	37,974
- Extension Support, Education & Training Services		13,901			13,901
- Agricultural Equipment and Facilities Support Services		11,968		9,943	21,911
- Irrigation Network Services				3,462	3,462
National Organic Agriculture Program		12,399		9,036	21,435
- Production Support Services		3,228		590	3,818
- Extension Support, Education & Training Services		8,422			8,422
- Agricultural Equipment and Facilities Support Services		749		4,346	5,095
- Irrigation Network Services				4,100	4,100
Halal Food Industry Development Program		250	-	-	250
- Extension Support, Education & Training Services		250			250
Other Activities	66,277	47,111	-	-	113,388
- Other Production Support Activities	14,335	6,105			20,440
- Other Market Development Activities	6,902	16,769			23,671
- Other Extension Support, Education and Training Activities		2,844			2,844
- Other Research and Development Activities	34,817	5,357			40,174
- Farm-to-Market Road (FMR) network planning and monitoring services		5,900			5,900
- Quality control and inspection	4,028	9,876			13,904
- Registration and licensing	6,195	260			6,455
Locally Funded Projects		88,158	-	583,500	671,658
Repair/Rehabilitation and Construction of Farm-to Market Road Projects in Designated Key Production Areas				533,500	533,500
Special Area for Agricultural Development (SAAD) Program		88,158		50,000	138,158
REGIONAL FIELD UNIT V (BICOL REGION)	134,301	782,226	38	922,701	1,839,266