

Quarterly Physical Report of Operation
As of June 30, 2015

Department: AGRICULTURE
Agency/OU: RFO 5
Fund: RICE PROGRAM

PROGAMS/PROJECTS/ACTIVITIES	PERFORMANCE INDICATOR	Physical Targets			Physical Accomplishments						PHYSICAL VARIANCE (as of 1st SEMESTER CY 2015)		
		1st Quarter	2nd Quarter	Total 7=(3+4)	1st Quarter	%	2nd Quarter	%	Total (16)=(8)+(10)	% (17)=(16)/ (7) *100	Variance= (Accomp) - (Target) (18)=[16]-(7)	Justifications/Valid reason for the delay in the achievement of Targets (Variance)	Actions Taken/ Proposed Solution
1	2	3	4	7	8	9	10	11	16	17	18	19	20
RICE PROGRAM													
MFO 2: TECHNICAL SUPPORT SERVICES													
Individuals	number												
Female	number												
Male	number												
Groups	number												
2.1 PRODUCTION SUPPORT SERVICES													
2.1.a. Production Support Services													
QUANTITY													
Beneficiaries provided with seeds (Group/Association)	number												
No. of members in the group/ association	number												
Individuals	number	1,688	-	1,688	1,000	59	-		1,000	59	(688)		
Female	number			-	-				-		-		
Male	number			-	-				-		-		
Groups	number	90	-	90	56	62	-		56	62	(34)		
QUALITY				-					-		-		
Rating to be obtained through feedback instrumnnents after delivery of goods and services	percent								-		-		
TIMELINESS				-					-		-		

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		1st Quarter	2nd Quarter	Total 7=(3+4)	1st Quarter	%	2nd Quarter	%	Total (16)=(8)+(10)	% (17)=(16)/(7) *100	Variance= (Accomp) - (Target) (18)=[16]-(7)	Justifications/Valid reason for the delay in the achievement of Targets (Variance)	Actions Taken/ Proposed Solution
Deliveries of goods and services validated by beneficiaries to have been delivered at the	percent			-					-		-		
INPUT INDICATORS				-					-		-		
Seeds produced/distributed				-					-		-		
Inbred				-					-		-		
Foundation	kilograms			-					-		-		
Registered	kilograms			-					-		-		
HQS Assistance to Adverse Ecosystem	kilograms	120,000	113,705	233,705	40,000	33	113,705	100	153,705	66	(80,000)		
				-					-		-		
Beneficiaries			-	-	1,000		2,842				-		
Male				-					-		-		
Female				-					-		-		
Group				-			114				-		
Production Support for Technolgy Adoption	kilograms	-	250,068	250,068			250,068	100	250,068	100	-		
Beneficiaries				-			6,251				-		
Male	number			-							-		
Female	number			-					-		-		
Group	number	-	-	-			114		114		114		
Support to Rainfed Areas	number	-	-	-					-		-		
Green Super Rice	number	-	-	-					-		-		
Disaster Response		-	-	-					-		-		
Buffer Stocking		-	-	-					-		-		
Registered	kilograms	-	12,000	12,000			12,000	100	12,000	100	-		
Beneficiaries	number			-			300		300		300		
Male	number			-					-		-		
Female	number			-					-		-		
Certified	kilograms	-	54,000	54,000			54,000	100	54,000	100	-		
Upland	kilograms	-	-	-					-		-		
Beneficiaries				-			1,350		1,350		1,350		

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Male	number			-					-		-		
Female	number			-					-		-		
Support to Early Planting and Ratooning		-	-	-					-		-		
1. Early Planting	ha	-	-	-					-		-		
2. Third Cropping	ha	-	6,000	6,000			6,000	100	6,000	100	-		
Beneficiaries (group)				-			60		60		60		
3. Ratooning	ha	-	-	-					-		-		
Crop weather based insurance coverage in adverse areas	ha	-	5,000	5,000			5,000	100	5,000	100	-		
Beneficiaries (individual)				-			5,000		5,000		5,000		
Male	number			-					-		-		
Female	number			-					-		-		
Establishment of Agrometeorological station	number	-	6	6			-	-	-	-	(6)		
Beneficiaries (group)				-					-		-		
Pest Outbreak Control Measures/ Chemical				-					-		-		
- Insecticide	liters	-	160	160			160	100	160	100	-		
Beneficiaries (group)	number			-			16		16		16		
- Fungicides	kilograms	-	250	250			250	100	250	100	-		
Beneficiaries (group)	number			-			25		25		25		
- Rodenticides	kilograms	-	400	400			400	100	400	100	-		
Beneficiaries (group)	number			-			40		40		40		
- Bactericide	kilograms	-	-	-					-		-		
LGU Quick Response Pool (Flamethrower, etc.)	number	-	-	-					-		-		
SSNM decision support tools		-	-	-					-		-		
Leaf Color Chart	number	-	-	-					-		-		
Soil sampling and analysis	number	300	300	600	556	185	204	68	760	127	160		
Beneficiaries (individual)				-					-		-		
Male	number			-					-		-		

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Female	number			-					-		-		
Mapping/Delineation of Adverse/Vulnerable Rice Ecosystem	number	3	3	6	3	100	3	100	6	100	-		
Beneficiaries (group)				-					-		-		
2.1.b. Program Management and Field Monitoring and Evaluation				-					-		-		
a. Program Management and Field Monitoring Activities		-	-	-					-		-		
1. Planning and monitoring of program activities/interventions		-	-	-					-		-		
- planning workshops/meetings	number	15	15	30	15	100	17	113	32	107	2		
- program/projects monitored	number	3	3	6	3	100	5	167	8	133	2		
- program/project planning and assesment conducted	number	-	-	-					-		-		
2. Conduct of Program Quarterly Review / Meeting	number	-	-	-					-		-		
- performance reviews conducted	number	1	1	2	1	100	1	100	2	100	-		
- provincial review/meeting	number	2	2	4	2	100	2	100	4	100	-		
5. Program implementation and service	number	-	-	-					-		-		
- provinces covered	number	2	2	4	2	100	2	100	4	100	-		
- municipalities covered	number	30	30	60	30	100	53	177	83	138	23		
- barangays covered/ field monitoring	number	-	-	-	-				-		-		
- monitoring & evaln. on the implementation of the program	number	2	2	4	2	100	2	100	4	100	-		
b. Generation of Rice statistics	number	-	-	-					-		-		
Monitoring of palay planting and harvesting	number	-	-	-					-		-		
Data review and validation of palay production	number	-	-	-					-		-		
- Provincial Data Review	number	-	-	-					-		-		
- Regional Data Review	number	2	2	4	2	100	2	50	4	100	-		
Regional Survey and Other statistical activities	number	-	-	-					-		-		
2.2 Market Development Services				-					-		-		

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QUANTITY				-					-		-		
<i>Beneficiaries provided with market development services</i>	number			-					-		-		
<i>Groups</i>	number	2	2	4	4	200		-	4	100	-		
<i>Individuals</i>	number			-					-		-		
<i>Male</i>	number	1	1	2	2	200		-	2	100	-		
<i>Female</i>									-		-		
QUALITY									-		-		
<i>Rating to be obtained through feedback instruments after delivery of goods and services</i>	percent								-		-		
TIMELINESS									-		-		
<i>Deliveries of goods and services validated by beneficiaries to have been delivered at the appropriate time</i>	percent								-		-		
INPUT INDICATORS									-		-		
Market-related events									-		-		
Assisted									-		-		
local	number								-		-		
- Support to Export of Aromatic Rice/	number	2	2	4	4	200		-	4	100	-		
- Market Linkages/ Matching	number								-		-		
- Support to other Marketing Activities (trade fairs, market matching, investment clinic)	number	2		2	2	100			2	100	-		
Market-related infrastructure		-	-	-					-		-		
Maintenance of OSAC	number	-	-	-					-		-		
2.3 Extension Support, Education and Training Services				-					-		-		
QUANTITY				-					-		-		
<i>Participants Trained</i>				-					-		-		
<i>Groups</i>	number	27	61	88	24	89	59	97	83	94	(5)		
<i>Individuals</i>	number	810	1,833	2,643	51	6	2,940	160	2,991	113	348		
<i>Female</i>	number			-					-		-		

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Male	number			-					-		-		
QUALITY				-					-		-		
Rating to be obtained through feedback instruments after delivery of goods and services	percent			-					-		-		
TIMELINESS				-					-		-		
Deliveries of goods and services validated by beneficiaries to have been delivered at the appropriate time	percent			-					-		-		
INPUT INDICATORS		-	-	-					-		-		
Training and training-related events conducted	number	-	-	-					-		-		
School On Air	number	1	1	2		-	1	100	1	50	(1)		
Beneficiaries (individual)				-					-		-		
Male	number			-					-		-		
Female	number			-					-		-		
Field day/ Study Tours/ Harvest Festival/ AEWs Congress/ etc	number	-	-	-					-		-		
- Farmers Field Day	number	1	1	2	1	100	1	100	2	100	-		
Beneficiaries (individual)		-	-	-	30		30		60		60		
Male	number			-					-		-		
Female	number			-					-		-		
-Technical Exposure and Exchange/Cross Visits/Study Tours	number	2	2	4		-	2	100	2	50	(2)		
Beneficiaries (group)				-			2		2		2		
Conduct of Farmer field school (FFS)		-	-	-					-		-		
- On sustainable rice production/palaycheck/ climate field school	number	-	75	75			75	100	75	100	-		
Beneficiaries (individual)		-	-	-			2,625		2,625		2,625		
Male	number			-					-		-		
Female	number			-					-		-		
Beneficiaries (group)				-			37		37		37		

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Logistic Support to LFTs		-	-	-					-		-		
- Logistic Support to Local farmer technician (LFT)-Irrigated	number	-	120	120	10		110	92	120	100	-		
Male	number			-			77		77		77		
Female	number			-			15		15		15		
- Logistic Support to Local farmer technician (LFT)-Rainfed	number	-	76	76	1		75	99	76	100	-		
Male	number			-			61		61		61		
Female	number			-			9		9		9		
- Logistic Support to Local farmer technician (LFT)-Upland	number	-	10	10			10	100	10	100	-		
Male	number			-			10		10		10		
Female	number			-					-		-		
PTD/PAR of LFT	number	-	-	-					-		-		
a. Participatory Technology Devt. (PTD)/Participatory Action Research (PAR) for LFT Irrigated	number		60	60			60	100	60	100	-		
Beneficiaries (group)				-			10		10		10		
b. Participatory Technology Devt. (PTD)/Participatory Action Research (PAR) for LFT Rainfed	number	-	38	38			38	100	38	100	-		
Beneficiaries (group)	numb			-			5		5		5		
c. Participatory Technology Devt. (PTD)/Participatory Action Research (PAR) for LFT URDP	number	-	5	5			5	100	5	100	-		
Beneficiaries (group)	numb			-			5		5		5		
Technology Updating/retooling of AEWs & LFTs		-	-	-					-		-		
- Retooling/Capability Enhancement of AEWs/LGU Seed Specialist	pax	-	-	-	1				1		1		
Beneficiaries (individual)				-	10				10		10		

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Male	number			-					-		-		
Female	number			-					-		-		
- Institutional dev't of SWISAs/IAs/FAs	number	-	-	-	1				1		1		
Technology demonstrations established		-	-	-					-		-		
- Techno-demo/ support to Palayamanan	sites	15	-	15	24	160			24	160	9		
Beneficiaries (group)	number			-	24				24		24		
Specialized Trainings		-	-	-					-		-		
- Handling of Farm Machineries and Equipment	number	-	1	1			1	100	1	100	-		
- Strengthening/ Support of RCPC pest surveillance team	number	-	1	1			1	100	1	100	-		
Strategic Rice RD&E FSSP projects (Technology Development, Adaptation & Demonstration on Rice and Rice-based Farming Systems) this includes mushroom etc	number	-	4	4			4	100	4	100	-		
Others (specify)		-	-	-					-		-		
Irrigation-based Farm Development Training	number	-	3	3			2	67	2	67	(1)		
Beneficiaries (individual)	number			-			60		60		60		
Male	number			-					-		-		
Female	number			-					-		-		
Beneficiaries (group)	number			-					-		-		
Development of Local Farmer Technicians (LFT)	number	-	-	-					-		-		
- Organizing & Capability Building/ enhancement course	number	-	1	1			1	100	1		-		
Beneficiaries (individual)	number			-			30		30		30		
Male	number			-					-		-		
Female	number			-					-		-		
Development of Farm service provider (FSP)	number	-	-	-					-		-		
- Organizing and Capability Building of FSP	number	-	1	1			1	100	1		-		
Beneficiaries (group)	number			-					-		-		
- Strengthening of existing farm service provider	number	-	1	1			1	100	1		-		

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Beneficiaries (group)	number			-					-		-		
IEC materials disseminated:		-	-	-					-		-		
Print and audio visual (including digital)		-	-	-					-		-		
Print	number (copies)	-	-	-					-		-		
News letter/IEC reading materials	number (copies)	6,000	6,000	12,000	3,679	61	7,152	119	10,831	90	(1,169)		
Beneficiaries (individual)	number			-					-		-		
Male	number			-					-		-		
Female	number			-					-		-		
Signages/billboards/streamers	number	25	-	25	3	12	25		28	112	3		
Beneficiaries (group)				-					-		-		
Audio visual	number (copies)	10	-	10	3	30	16		19	190	9		
Beneficiaries (group)	number			-					-		-		
Advertisement		-	-	-					-		-		
advertisement aired	no. of times aired	5	-	5	2	40	7		9	180	4		
Other info-advocacy materials (specify)	number	-	-	-					-		-		
Road show/rice summit/IA congress	number	-	-	-					-		-		
Press conferences/ambush interviews/radio/tv coverages	number	2	6	8	2	100	10	167	12	150	4		
Information caravan		1		1		-	1		1		-		
Beneficiaries (individual)	number			-					-		-		
Male	number			-					-		-		
Female	number			-					-		-		
Individuals given incentives, recognitions, and awards		-	-	-					-		-		
LGU-extension workers given incentives	number	-	-	-					-		-		
- PA	number	-	6	6			6	100	6	100	-		
- MA	number	-	114	114			114	100	114	100	-		
- Provincial Coordinator	number	-	6	6			6	100	6	100	-		
- AEW	number	-	594	594			594	100	594	100	-		
2.4 Research and Development				-					-		-		

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<i>Number of technologies developed</i>	number	-	-	-					-		-		
<i>New</i>	number			-					-		-		
<i>Continuing</i>	number			-					-		-		
<i>Completed</i>	number			-					-		-		
<i>Number of technologies commercialized</i>	number			-					-		-		
INPUT INDICATORS		-	-	-					-		-		
Research and development activities:		-	-	-					-		-		
Funded	number	-	-	-					-		-		
New	number	-	-	-					-		-		
DA-IRRI/ Strategic RDE Support to FSSP	number	-	-	-					-		-		
DA- IRRI Collaboration	number	-	4	4			4	100	4	100	-		
Strategic Rice R&D	number	-	10	10			10	100	10	100	-		
Collaborative R&D with othen Institutions	number	-	-	-					-		-		
Regional Rice R&D	number	-	20	20			20	100	20	100	-		
		-	-	-					-		-		
MFO 3. IRRIGATION NETWORK SERVICES				-					-		-		
QUANTITY				-					-		-		
<i>Beneficiaries (group/association)</i>	number	-							-		-		
<i>No. of members in the group/ association</i>	number			-					-		-		
<i>Service Area generated from establishment and installation of SSIP</i>	hectares		457	457			499	109	499	109	42	Over accomplishment in the area served is because of the increase in number of projects completed for the 1st semester	
<i>No. of jobs generated</i>	number			-					-		-		
QUALITY				-					-		-		

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<i>Rating to be obtained through feedback instruments after delivery of goods and services</i>	percent			-					-		-		
TIMELINESS				-					-		-		
<i>Project completion within 6 months: SSIP</i>	percent			-					-		-		
INPUT INDICATORS		-	-	-					-		-		
Small-scale irrigation projects (SSIP)		-	-	-					-		-		
Small farm reservoir		-	5	5			5	100	5	100	-		
Service area	hectares			-					-		-		
Beneficiaries (group)	number			-					-		-		
Shallow tube well	number		12	12			24	200	24	200	12	targets for 2nd semester were earlier completed	
Service area	hectares			-					-		-		
Beneficiaries (group)	number			-					-		-		
Small Diversion dam	number	-	5	5			5	100	5	100	-		
Service area	hectares			-					-		-		
Beneficiaries (group)	number			-					-		-		
Small-scale irrigation projects (SSIP) rehabilitated/ improved		-	-	-					-		-		
Small water impounding project	number	-	2	2			2	100	2	100	-		
Service area	hectares			-					-		-		
Beneficiaries (group)	number			-					-		-		
Small Diversion dam	number	-		-			3		3		3	the additional accomplishment targetted for the 2nd semester, but earlier completed, this will increase additional 165 hectares served	
Service area	hectares			-					-		-		

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Beneficiaries (group)	number			-					-		-		
MFO 5. AGRICULTURAL AND FISHERY MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT				-					-		-		
QUANTITY				-					-		-		
Beneficiaries/Farmers assisted with agricultural equipment and facilities		-	-	-					-		-		
Individuals	number			-					-		-		
Male	number			-					-		-		
Female	number			-					-		-		
Group/association benefitted	number		78	78			53	68	53	68	(25)		
INPUT INDICATORS				-					-		-		
Farm production-related machinery and equipment distributed	number	-	-	-					-		-		
Tractors	number	-	-	-					-		-		
- Mini 4WD Tractor	number	-	9	9				-	-		(9)	Just bidden last May 26, 2015	
Beneficiaries (group)	number			-					-		-		
- Hand Tractor with implements	number	-	41	41			41	100	41	100	-		
Beneficiaries (group)	number			-					-		-		
Transplanters	number	-	25	25			25	100	25	100	-		
Beneficiaries (group)	number			-					-		-		
Harvester	number			-					-		-		
- combine harvester with hauler	number	-	3	3			3	100	3	100	-		
Production facility maintained (specify)	number	-	-	-					-		-		
Soils Laboratory	number	1		1	1	100			1	100	-		
Bio-con Laboratory	number	1		1	1	100			1	100	-		
RCPC Laboratory	number	-	-	-					-		-		
Others (Specify)		-	-	-					-		-		
Maintenance/operation of Mobile Soil Clinic	number	-	2	2			2	100	2		-		
Regional Integrated Laboratory	number	-	2	2			2	100	2		-		

PROGAMS/PROJECTS/ACTIVITIES	PERFORMANCE INDICATOR	Physical Targets			Physical Accomplishments						PHYSICAL VARIANCE (as of 1st SEMESTER CY 2015)		
		1st Quarter	2nd Quarter	Total 7=(3+4)	1st Quarter	%	2nd Quarter	%	Total (16)=(8)+(10)	% (17)=(16)/(7) *100	Variance= (Accomp) - (Target) (18)=[16]-(7)	Justifications/Valid reason for the delay in the achievement of Targets (Variance)	Actions Taken/ Proposed Solution
Postharvest equipment and machinery distributed	number	-	-	-					-		-		
- Flatbed Dryer	number	-	-	-			25		25		25	this additional accomplishment was targetted for the 2nd semester, but earlier completed.	
Beneficiaries (group)	number			-					-		-		
AVERAGE						88.34		96.06		101.91			

Prepared by:

Recommending Approval:

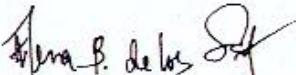
Approved:



RODEL P. TORNILLA

ACC III/Regional Rice Program Rice Report Officer

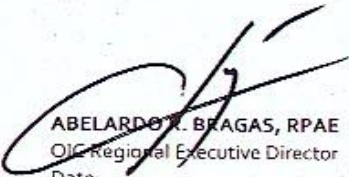
Date:



ELENA B. DELOS SANTOS

RTD for Operations and Extensions/ Rice Focal Person

Date:



ABELARDO T. BRAGAS, RPAE

OIC Regional Executive Director

Date:

ATTACHMENT 1: BAR NO. 1
QUARTERLY PHYSICAL REPORT OF AGRI PINOY CORN PROGRAM
As of June 30, 2015

Particulars	UACS CODE	PHYSICAL TARGETS			PHYSICAL ACCOMPLISHMENTS						PHYSICAL VARIANCE (as of 1st SEMESTER CY 2015)		
		1st Quarter	2nd Quarter	Total 7=(3+4)	1st Quarter	% ACC	2nd Quarter	% ACC	Total (16)=(8)+(10))	% (17)=(16)/(7) *100	Variance (Accomp) - (Target) (18)=[16]-(7)	Justifications/Valid reason for the delay in the achievement of Targets (Variance)	Actions Taken/ Proposed Solution
1	2	3	4	7	8	9	10	11	16	17	18	19	20
MFO 2:TECHNICAL SUPPORT SERVICES													
1. PRODUCTION SUPPORT SERVICES													
A. White Corn Seed Exchange		-	30,000	30,000	-		-	-	-		(30,000)		
Bags distributed (no.)		-	1,500	1,500	-		-	-	-		(1,500)	OPV Seeds will be available by September 2015	CVIARC to supply the said inputs for the DS cropping
No. of kilograms dist.		-	30,000	30,000	-		-	-	-		(30,000)		
No. of Farmer-beneficiaries			1,800	1,800	-		-	-	-		(1,800)		
Male					-				-				
Female					-				-				
Bufferstocking for White Corn (in kilograms)		-	56,000	56,000	-		-		-		(56,000)		
No. of Farmer-beneficiaries		-		-	-		-		-		-		
Male					-				-				
Female					-				-				
B. Support to Cassava Production													
No. of stalks dist'd.		45,000	50,000	95,000	43,200	96	3,000	6	46,200	48.63	(48,800)		
No. of area planted (has)		3	4	7	10	333	1.0	25	11	157.14	4		
No. of Farmer-beneficiaries		3	5	8	-		-	-	-	-			
Male					-				-				
Female					-				-				
C. Organic-Based Agriculture Program					-				-				
1. Soil Amelioration & Rehabilitation (Liming Program) , No. of bags dist'd.		-	1,500	1,500	-		-	-	-		(1,500)	still awaiting for the delivery of inputs by the supplier	
No. of Kilograms dist'd.		-	75,000	75,000	-		-	-	-		(75,000)		
Area covered (ha)		-	100	100	-		-	-	-		(100)		
No. of farmers benefited		-	10	10	-		-	-	-		(10)		
Male					-				-				
Female					-				-				
									-				
2. Soil Fertility Mapping & Sampling Program (No. of samples analyzed)		100	100	200	61	61	136	136	197	98.50	(3)	slight decrease of samples submitted to RSL	

Particulars	UACS CODE	PHYSICAL TARGETS			PHYSICAL ACCOMPLISHMENTS						PHYSICAL VARIANCE (as of 1st SEMESTER CY 2015)		
		1st Quarter	2nd Quarter	Total 7=(3+4)	1st Quarter	% ACC	2nd Quarter	% ACC	Total (16)=(8)+(10))	% (17)=(16)/(7) *100	Variance (Accomp) - (Target) (18)=[16]-(7)	Justifications/Valid reason for the delay in the achievement of Targets (Variance)	Actions Taken/ Proposed Solution
Area covered (ha)		100	100	200	61	61	136	136	197	98.50	(3)		
No. of farmers served		100	100	200	20	20	97	97	117	58.50	(83)		
Male					10		20		30				
Female					2				2				
Organization/Others					8		10		18				
No. of Fert. Recommendation		100	100	200	61	61	147	147	208	104.00	8		
No. of Lab. Determinations		100	100	200	286	286	1,470	1,470	1,756	878.00	1,556		
									-				
D. Biological Control Program									-	133.74			
1. Trichogramma Production Program (No. of Tricho-cards produced)		21,600	25,000	46,600	12,120	56	8,100	32	20,220	43.39	(26,380)	stopped production and distribution of tricho-cards due to dry spell	
No. of t-cards dist'd		12,500	12,500	25,000	5,390	43	3,650	29	9,040	36.16	(15,960)		
Area covered (ha)					77		33		110				
No. of farmers benefited		179	179	358	50	28	28	16	78	21.79			
Male					34		21		55				
Female					16		7		23				
2. Earwigs Production Program (No. of earwigs produced)		32,000	38,000	70,000	200,000	625	-	-	200,000	285.71	130,000		
No. of earwigs released		25,000	25,000	50,000	180,000	720	2,500	10	182,500	365.00	132,500		
Area covered (ha)		-	-	-	39		1		40				
No. of farmers benefited		3	3	6	39	1,300	1	33	40	666.67			
Male					26		1		27				
Female					13		-		13				
3. Pest & Disease Surveillance & Control Program (No. of hectares monitored)		1,000	1,500	2,500	1,422	142	1,224.5	82	2,647	105.86	147		
No. of farmers warned					225		279.0		504				
Male					174		231.0		405				
Female					51		48.0		99				
4. Bantay Peste Brigade Project (No. of brigade Established)		2	3	5	1	50	4	133	5	100.00	-		
Number of brigade maintained					-		-						
E. National & Regional Field Monitoring (Corn), No. of provinces covered		6	6	6	6	100	6	100	12	42.02	6		
1. National & Regional Field Monitoring (Corn), Number conducted		5	5	10	5	100	5	100	10	50.00	-		

Particulars	UACS CODE	PHYSICAL TARGETS			PHYSICAL ACCOMPLISHMENTS						PHYSICAL VARIANCE (as of 1st SEMESTER CY 2015)		
		1st Quarter	2nd Quarter	Total 7=(3+4)	1st Quarter	% ACC	2nd Quarter	% ACC	Total (16)=(8)+(10))	% (17)=(16)/(7) *100	Variance (Accomp) - (Target) (18)=[16]-(7)	Justifications/Valid reason for the delay in the achievement of Targets (Variance)	Actions Taken/ Proposed Solution
2. Program Review/ Workshops (Number conducted)				-	-		-				-		
3. RTWG & LGU-AEWs Regular Meeting (Number conducted)		3	4	7	3	100	4	100	7	46.67	-		
4. OPV Seed Production (Area planted in hectares)		-	5	5	3		3	60	6	71.43	1		
									-				
F. National & Regional Field Monitoring (CASSAVA), No. of provinces covered		6	6	6	6	100	6	100	12	100.00	6		
									-				
2. RESEARCH AND DEVELOPMENT									-				
A. Farmers Participatory Technology Development Program (No. of studies/ researches)		1	1	1	-	-		-	-	-	(1)		
B. Research for Cassava (No. of studies/ researches)		1	1	1	-	-	1	100	1	100.00	-		
					-				-				
3. EXTENSION SUPPORT, EDUCATION & TRAINING SERVICES					-				-				
A. Farmer Education Program					-				-				
1. Techno Demo					-				-				
a. Corn Techno-Demo Based Projects (Tipid- Abono/ SSNM), No. of sites estab.			15	15	-		30	200	30	200.00	15		
b. Cassava Techno- Demo (No. of sites established)			3	3	-		-	-	-	-	(3)		
2. Corn Farmer Field Schools (FFS/ CFFS), No. of Trainings conducted			15	15	-		8	53	8	53.33	(7)		
No. of pax			450	450	-		205	46	205	45.56	(245)		
Male					-		110		110				
Female					-		95		95				

Particulars	UACS CODE	PHYSICAL TARGETS			PHYSICAL ACCOMPLISHMENTS						PHYSICAL VARIANCE (as of 1st SEMESTER CY 2015)		
		1st Quarter	2nd Quarter	Total 7=(3+4)	1st Quarter	% ACC	2nd Quarter	% ACC	Total (16)=(8)+(10))	% (17)=(16)/(7) *100	Variance (Accomp) - (Target) (18)=[16]-(7)	Justifications/Valid reason for the delay in the achievement of Targets (Variance)	Actions Taken/ Proposed Solution
3. Entrepreneurial (Corn-husk handicraft & White Corn Grits Food Preparation Trainings), No. of trainings conducted		2	3	5	-	-	5	167	5	100.00	-		
No. of pax		60	90	150	-	-	157	174	157	104.67	7		
Male					-		2		2				
Female					-		155		155				
4. Post Harvest Technology Promotion, Extension and Training (No. of trainings conducted)		1	2	3	-	-	2	100	2	66.67	(1)		
No. of pax		30	60	90	-	-	40	67	40	44.44	(50)		
Male					-		34		34				
Female					-		6		6				
5. Bantay Peste Bridgade Trainings (No. of trainings conducted)		2	3	5	1	50	4	133	5	100.00	-		
No. of pax		60	90	150	35	58	150	167	185	123.33	35		
Male					-		91		91				
Female					-		59		59				
6. Other Trainings & Technical Briefings (No. of trainings conducted)		2	3	5	-		3	100	3	60.00	(2)		
No. of pax		60	90	150	-		113	126	113	75.33	(37)		
Male					-				-				
Female					-				-				
6.a. Support to GAD (No. of trainings conducted), No. of trainings conducted		1	3	4	-	-	-	-	-		(4)		
No. of pax		30	90	120	-	-	-	-	-		(120)		
Male					-				-				
Female					-				-				
7. Cassava Production & Processing Trainings (No. of trainings conducted)		3	1	4	3	100	2	200	5	125.00	1		
No. of pax		90	30	120	90	100	35	117	125	104.17	5		
Male					42		25		67				
Female					48		10		58				
7.a. Cassava Meetings (No. of meet		1	3	4	1		-		1	25.00	(3)		
No. of pax		30	90	120	35	117	-		35	29.17	(85)		

Particulars	UACS CODE	PHYSICAL TARGETS			PHYSICAL ACCOMPLISHMENTS						PHYSICAL VARIANCE (as of 1st SEMESTER CY 2015)		
		1st Quarter	2nd Quarter	Total 7=(3+4)	1st Quarter	% ACC	2nd Quarter	% ACC	Total (16)=(8)+(10))	% (17)=(16)/(7) *100	Variance (Accomp) - (Target) (18)=[16]-(7)	Justifications/Valid reason for the delay in the achievement of Targets (Variance)	Actions Taken/ Proposed Solution
Male					21				21				
Female					14				14				
8. Cassava Livelihood training (for food)/ GAD (No. of trainings conducted)		2	2	4	-	-	3	150	3	75.00	(1)		
No. of pax		60	60	120	-	-	86	143	86	71.67	(34)		
Male					-				-				
Female					-				-				
B. Support to LGU Extension Workers (100	100	100	100	100	100	100	100	100.00	-		
Male					-		-		-				
Female					-		-		-				
C. Advocacy and Information Activities					-				-				
1. Print					-				-				
a. Newsletter (UMAsenso), No. of issues					-		-		-		-		
b. Distribution of Newsletter (No. of copies)		500	500	1,000	-	-	-	-	-		(1,000)		
c. Production of pamphlets/ flyers (No. of titles)		1	1	2	-	-	-	-	-		(2)		
poster/ commodity profile (No. of copies printed)		2,500	3,500	6,000	-	-	-	-	-		(6,000)		
d. Distribution of pamphlets/ flyers (No. of printed materials distributed)		2,500	3,500	6,000	3,256	130	898	26	4,154	69.23	(1,846)		
No. of Farmer- beneficiaries					-		-		-				
Male					-				-				
Female					-				-				
e. Production of tarpaulin/ billboard (Number)		1	2	3	9	900	-	-	9	300.00	6		
f. Ads placement (No. of Ads)		1	1	2	-	-	-	-	-		(2)		
No. of newspaper					-		-		-		-		
g. Press releases/ feature articles (Number)		3	4	7	2	67	5	125	7	100.00	-		
2. Broadcast Materials					-				-		-		
a. Radio plugs/ jingles (No. of plugs)		3	1	4	6	200	4	400	10	250.00	6		


Particulars	UACS CODE	PHYSICAL TARGETS			PHYSICAL ACCOMPLISHMENTS						PHYSICAL VARIANCE (as of 1st SEMESTER CY 2015)		
		1st Quarter	2nd Quarter	Total 7=(3+4)	1st Quarter	% ACC	2nd Quarter	% ACC	Total (16)=(8)+(10))	% (17)=(16)/(7) *100	Variance (Accomp) - (Target) (18)=[16]-(7)	Justifications/Valid reason for the delay in the achievement of Targets (Variance)	Actions Taken/ Proposed Solution
No. of stations					3				3		3		
b. Radio program (No. of program)		1	1	2	3	300		-	3	-	1		
No. of stations		1	1	2	3	300		-	3	-	1		
3. Audio Visual					-				-				
a. Photo coverage/ documentation (No. of activities documented)		4	3	7	7	175	2	66.67	9	128.57	2		
b. Video coverage/ documentation (No. of activities documented)		1	1	2	1	100	2	200	3	150.00	1		
c. Video Production (No. of DVD)		1	1	2	-	-	1	100	1	50.00	(1)		
4. Special Events					-		-		-				
a. Information Caravan (No. of info caravan)			1	1	-		-	-	-	-	(1)		
b. Media briefings/ press conference (No. of media briefings)			1	1	2		-	-	2	200.00	1		
c. Streamers (Number)		1	3	4	-	-	-	-	-	-	(4)		
d. Agri fairs/ Exhibits (Number)					2		-		2		2		
5. MARKETING DEVELOPMENT SERVICES					-		-		-				
A. Market Development & Support					-				-				
1. Market Matching Projects (No. of market linkages encountered)		3	6	9	5	167	3	50	8	88.89	(1)		
2. Regional Corn Board Meetings (No. of meetings conducted)		1	2	3	-	-	1	50	1	33.33	(2)		
3. Price Information Network (No. of monitorings made)		60	60	120	60	100	60	100	120	100.00	-		
4. Support to Corn Congress Exhibit (No. of Exhibits)					-		-		-	-			
					-		-		-	-			

Particulars	UACS CODE	PHYSICAL TARGETS			PHYSICAL ACCOMPLISHMENTS						PHYSICAL VARIANCE (as of 1st SEMESTER CY 2015)		
		1st Quarter	2nd Quarter	Total 7=(3+4)	1st Quarter	% ACC	2nd Quarter	% ACC	Total (16)=(8)+(10))	% (17)=(16)/(7) *100	Variance (Accomp) - (Target) (18)=[16]-(7)	Justifications/Valid reason for the delay in the achievement of Targets (Variance)	Actions Taken/ Proposed Solution
MFO 5: AGRICULTURAL AND FISHERY EQUIPMENT AND FACILITIES SUPPORT SERVICES					-		-		-	-			
A. FARM MECHANIZATION					-		-		-	-			
1. Pilot Farm Mechanization & Tractor Pool Program (Corn) (P2.2M), No. of equipment dist'd.			0	-	-		-		-	-	-		
2. Pilot Farm Mechanization & Tractor Pool Program (Cassava) (P2.2M), No. of equipment dist'd.				-	-		-		-	-	-		
3. Hauling Truck (P1.5M), No. of equipment dist'd.					-		-		-	-	-		
4. Corn Planter (P300K), No. of corn planter dist'd.			0	-	-		-		-	-	-		
5. Corn Picker (P3.5M), No. of corn picker dist'd.				-	-		-		-	-	-	undergoing BAC processes (For schedule of bidding)	bidding should be done by July 2015
6. Combined Harvester (P3.5M), No. of combined harvester dist'd.					-		-		-	-	-		
7. Cassava Digger (2ha/day) (P75K), No. of Cassava digger dist'd.			0	-	-		-		-	-	-		
B. POST HARVEST DEVELOPMENT SERVICES					-		-		-	-			
1. Corn Mill (P300T), No. of Corn Mill dist'd.			0	-	-		-		-	-	-		

Particulars	UACS CODE	PHYSICAL TARGETS			PHYSICAL ACCOMPLISHMENTS						PHYSICAL VARIANCE (as of 1st SEMESTER CY 2015)		
		1st Quarter	2nd Quarter	Total 7=(3+4)	1st Quarter	% ACC	2nd Quarter	% ACC	Total (16)=(8)+(10))	% (17)=(16)/(7) *100	Variance (Accomp) - (Target) (18)=[16]-(7)	Justifications/Valid reason for the delay in the achievement of Targets (Variance)	Actions Taken/ Proposed Solution
2. Village Type Dryer with Warehouse (10T @ P4.5M), No. of VTD installed			0	-	-		-		-	-	-		Fastrack construction of the warehouse and installation of equipment
3. Vertical Dryer (12T capacity @ P3.5M), No. of Vertical dryer dist'd.			0	-	-		-		-	-	-		
4. Mechanical Sheller (P120T), No. of corn sheller dist'd.			0	-	-		-		-	-	-		
5. Cassava Dryer (P4M) 1T /hr input capacity, No. of Cassava Dryer installed			0	-	-		-		-	-	-	undergoing BAC processes (For schedule of bidding)	Fastrack bidding
6. Cassava Grater (complete set 150K), No. of Cassava Grater dist'd.			0	-	-		-		-	-	-	undergoing BAC processes (For schedule of bidding)	Fastrack bidding
7. Cassava Pulverizer (motorized) 300kg/hr (P30K), No. of Pulverizer dist'd.			0	-	-		-		-	-	-		
8. Cassava Chipper (P120T), No. of Chipper dist'd.			0	-	-		-		-	-	-	undergoing BAC processes (For schedule of bidding)	Fastrack bidding
9. Cassava Granulators cum shredder (200T), No. of Granulators dist'd.			0	-	-		-		-	-	-		
AVERAGE								67.85		90.57			

Particulars	UACS CODE	PHYSICAL TARGETS			PHYSICAL ACCOMPLISHMENTS						PHYSICAL VARIANCE (as of 1st SEMESTER CY 2015)		
		1st Quarter	2nd Quarter	Total 7=(3+4)	1st Quarter	% ACC	2nd Quarter	% ACC	Total (16)=(8)+(10))	% (17)=(16)/(7) *100	Variance (Accomp) - (Target) (18)=[16]-(7)	Justifications/Valid reason for the delay in the achievement of Targets (Variance)	Actions Taken/ Proposed Solution

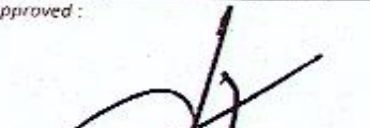
Prepared by :


EDUARDO L. LOMERIO
Chief, Field Operations Division/
Regional Corn Coordinator

Recommending Approval :


ELENA B. DELOS SANTOS
RTD for Operations & Extension

Approved :


ABELARDO F. BRAGAS
OIC Regional Executive Director



As of June 30, 2015

Fund: High Value Crops Development Program

PROGAMS/PROJECTS/ACTIVITIES	Unit of Measure	PHYSICAL TARGETS			PHYSICAL ACCOMPLISHMENTS						VARIANCE AS OF 1st SEMESTER CY 2015		
		1st Quarter	2nd Quarter	Total 1st Semester Target (Jan. 1-June 30, 2015)	1st Quarter	%	2nd Quarter	%	Total To Date (As of June 30, 2015)	% (L/F*100)	Variance (Accomp)-(Target)	Justifications/Valid reason for the delay in the achievement of targets (Variance)	Actions Taken/Proposed Solution
C. OPERATIONS									-				
									-				
MFO 2: TECHNICAL SUPPORT SERVICES									-				
				-									
2.1 Production Support Services				-									
Beneficiaries of specific goods and services delivered (Groups)	number		-	-									
Seeds(groups)	number	-	57	57	-		48	84	48	84	(9)		
Planting materials(groups)	number	2	48	50	3	150	73	152	76	152	26		
		-		-									
INPUT INDICATORS		-	-	-									
Seeds distributed				-									
Mungbean	kilogram	-	1,500	1,500			4,002	267	4,002	267	2,502		
Peanut	kilogram	-	8,400	8,400				-	-	-	(8,400)	Awarded but no delivery yet.	Continuous follow up to the supplier/winning bidder.
Hot Pepper	kilogram	-	6	6			6	100	6	100	-		
Lowland	kilogram	-	500	500			500	100	500	100	-		
Upland	kilogram	-	-	-					-		-		
Indigenous vegetable	kilogram	-	-	-							-		
Seeds produced				-							-		
Lowland	kilogram	-	100	100				-	-	-	(100)	Standing crops. Schedule for harvest 3rd Qtr.	Planted at DA Stations.

PROGAMS/PROJECTS/ACTIVITIES	Unit of Measure	PHYSICAL TARGETS			PHYSICAL ACCOMPLISHMENTS						VARIANCE AS OF 1st SEMESTER CY 2015		
		1st Quarter	2nd Quarter	Total 1st Semester Target (Jan. 1-June 30, 2015)	1st Quarter	%	2nd Quarter	%	Total To Date (As of June 30, 2015)	% (L/F*100)	Variance (Accomp)-(Target)	Justifications/Valid reason for the delay in the achievement of targets (Variance)	Actions Taken/Proposed Solution
Local	number	1	1	2	2	200	2	200	4	200	2		
International	number			-					-		-		
Conducted				-							-		
Local	number	-	-	-					-		-		
International	number	-	-	-					-		-		
Participated/attended				-							-		
Local	number	1	3	4	2	200	1	33	3	75	(1)	Cancelled due to conflict in schedule	To be conducted this Sept. 2015
International	number	-	1	1	1			-	1	100	-		
2.3 Extension Support, Education and Training Services				-									
<i>Participants trained</i>	<i>number</i>	<i>104</i>	<i>731</i>	<i>835</i>	<i>425</i>	<i>409</i>	<i>65</i>	<i>9</i>	<i>490</i>	<i>59</i>	<i>(345)</i>		
<i>Extension personnel</i>	<i>number</i>	<i>80</i>	<i>101</i>	<i>181</i>	<i>14</i>	<i>18</i>	<i>5</i>	<i>5</i>	<i>19</i>	<i>10</i>	<i>(162)</i>		
<i>Farmers</i>	<i>number</i>	<i>24</i>	<i>630</i>	<i>654</i>	<i>411</i>	<i>1,713</i>	<i>60</i>	<i>10</i>	<i>471</i>	<i>72</i>	<i>(183)</i>		
		-	-	-									
INPUT INDICATORS		-	-	-									
Training and training related events conducted				-									
Package of Technology (POT)	number	4	15	19		-	7	47	7	37	(12)	Some POT will be requested for realignment to FFS.	Request for realignment forwarded to DA - C.O
Training of Trainers (TOT)	number	-	-	-					-		-		
Season Long	number	-	-	-					-		-		
Farmer's Field School (FFS)	number	-	12	12	14		-	-	14	117	2		
School on the Air (SOA)	number	-	-	-					-		-		
Info and Advocacy				-							-		
IEC materials produced/reprinted	number	-	5,000	5,000			6,150	123	6,150	123	1,150		
Radio plugs produced	number	-	1	1	2			-	2	200	1		
Radio plugs aired	number	-	1	1	12			-	12	1,200	11		
TV plugs produced	number	-	1	1	2			-	2	200	1		

PROGAMS/PROJECTS/ACTIVITIES	Unit of Measure	PHYSICAL TARGETS			PHYSICAL ACCOMPLISHMENTS						VARIANCE AS OF 1st SEMESTER CY 2015		
		1st Quarter	2nd Quarter	Total 1st Semester Target (Jan. 1-June 30, 2015)	1st Quarter	%	2nd Quarter	%	Total To Date (As of June 30, 2015)	% (L/F*100)	Variance (Accomp)-(Target)	Justifications/Valid reason for the delay in the achievement of targets (Variance)	Actions Taken/Proposed Solution
MFO 5. AGRICULTURAL AND FISHERY MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES				-									
<i>Beneficiaries of production machinery, equipment and facilities</i>		-	-	-									
<i>Groups</i>	<i>number</i>	-	24	24			16	67	16	67	(8)		
<i>Beneficiaries of postharvest machinery and equipment and postharvest/processing</i>		-	-	-									
<i>Groups</i>	<i>number</i>	-	-	-					-		-		
		-	-	-									
INPUT INDICATORS		-	-	-									
Farm production-related machinery and equipment distributed	number			-									
Power sprayer	number	-	16	16			16	100	16	100	-		
Knapsack sprayer	number	-	40	40			40	100	40	100	-		
Production facilities established				-									
Rainshelter	number	-	8	8				-	-	-	(8)	Specification still for RAED revision to withstand effect of climate change	
Production facilities maintained				-									
Rainshelter	number	2	2	2	2	100	2	100	2	100	-		
Greenhouse	number	6	6	6	6	100	6	100	6	100	-		
Screenhouse/nethouse	number	-	-	-			-		-		-		
Nursery	number	11	11	11	11	100	11	100	11	100	-		
Tissue culture laboratory	number	1	1	1	1	100	1	100	1	100	-		

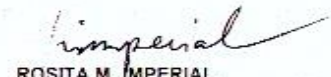
PROGAMS/PROJECTS/ACTIVITIES	Unit of Measure	PHYSICAL TARGETS			PHYSICAL ACCOMPLISHMENTS						VARIANCE AS OF 1st SEMESTER CY 2015		
		1st Quarter	2nd Quarter	Total 1st Semester Target (Jan. 1-June 30, 2015)	1st Quarter	%	2nd Quarter	%	Total To Date (As of June 30, 2015)	% (L/F*100)	Variance (Accomp)-(Target)	Justifications/Valid reason for the delay in the achievement of targets (Variance)	Actions Taken/Proposed Solution
Seed storage	number	6	6	6	6	100	6	100	6	100	-		
Foundation scion grove	number	5	5	5	5	100	5	100	5	100	-		
Clonal garden	number	-	-	-			-		-		-		
Budwood garden	number	-	-	-			-		-		-		
Organic/biological fertilizer plant	number	5	5	5	5	100	5	100	5	100	-		
Biological control agent plant	number	1	1	1	1	100	1	100	1	100	-		
Production facility rehabilitated				-									
Rainshelter	number	-	-	-					-		-		
Greenhouse	number	-	2	2			2	100	2	100	-		
Screenhouse/nethouse	number	-	-	-					-		-		
Nursery	number	-	1	1			1	100	1	100	-		
AVERAGE				-				89.30		143.1			

Prepared By:

Noted:

Recommending Approval:

Approved


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ABELARDO R. BRAGAS,
Regional Executive Director

ATTACHMENT 1: BAR NO. 1
QUARTERLY PHYSICAL REPORT OF AGRI PINOY LIVESTOCK PROGRAM
 As of June 30, 2015

Major Final Output/Performance Indicator	UACS CODE	Physical Targets *			Physical Accomplishments								
		1st Quarter	2nd Quarter	Total 7=(3+4)	1st Quarter	%	2nd Quarter	%	Total (16)=(8)+(10)	% (17)=(16)/(7)*100	Variance= (Accomp) - (Target) (18)=[16)-(7)	Justifications/Valid reason for the delay in the achievement of Targets (Variance)	Actions Taken/ Proposed Solution
1	2	3	4	7	8	9	10	11	16	17		19	20
C. OPERATIONS													
MFO 2: TECHNICAL SUPPORT SERVICES													
2.1 Production Support Services													
Number of beneficiaries provided production support services													
Individuals													
Groups													
Planting materials													
Individuals													
Female		3	5	8	4	133	5	100	9	113	1		
Male		8	14	22	6	75	12	86	18	82	(4)		
Groups		1	2	3			1	50	1	33	(2)		
Animals													
Individuals													
Female							5		5		5		
Male							19		19		19		
Groups													
Semen Straws													
Individuals													
Female		39	47	86	51	131	54	115	105	122	19		

Major Final Output/Performance Indicator	UACS CODE	Physical Targets *			Physical Accomplishments								
		1st Quarter	2nd Quarter	Total 7=(3+4)	1st Quarter	%	2nd Quarter	%	Total (16)=(8)+(10)	% (17)=(16)/(7)*100	Variance= (Accom p) - (Target) (18)=[16)-(7)	Justifications/Valid reason for the delay in the achievement of Targets (Variance)	Actions Taken/ Proposed Solution
Male		377	452	829	499	132	386	85	885	107	56		
Groups													
Biologics, Vaccines and Drugs (Regional Source C													
Individuals													
Female		129	163	292	112	87	168	103	280	96	(12)		
Male		655	830	1,485	638	97	913	110	1551	104	66		
Groups		5	7	12	4	80	8	114	12	100			
Laboratory Services													
Individuals													
Female		71	109	180	41	58	85	78	126	70	(54)	Majority of the walk-in clients are female.	
Male		241	372	613	176	73	382	103	558	91	(55)	Majority of the Corn Quality Activity corn farmer are male.	
Groups													
INPUT INDICATORS													
A.3 PRODUCTION CENTER													
• Maintained		5	5	5	5	100	5	100	5	100			
Breeders maintained													
Cattle		48	48	48	48	100	48	100	48	100			
Carabao		73	73	73	73	100	73	100	73	100			
Goat		41	41	41	41	100	41	100	41	100			
Sheep		22	22	22	22	100	22	100	22	100			

Major Final Output/Performance Indicator	UACS CODE	Physical Targets *			Physical Accomplishments								
		1st Quarter	2nd Quarter	Total 7=(3+4)	1st Quarter	%	2nd Quarter	%	Total (16)=(8)+(10)	% (17)=(16)/(7)*100	Variance= (Accomp) - (Target) (18)=[16)-(7)	Justifications/Valid reason for the delay in the achievement of Targets (Variance)	Actions Taken/ Proposed Solution
Swine		7	7	7	7	100	7	100	7	100			
Offspring produced													
Cattle		4	5	9	3	75			3	33	(6)	Reproductive cycle has been affected due to climate change.	
Carabao		8	6	14	8	100	1	17	9	64	(5)		
Goat		7	6	13	7	100	3	50	10	77	(3)	Low production because our breeder animals was contracted with respiratory problem due to climate change thus productivity is affected.	
Sheep		3	6	9	1	33	2	33	3	33	(6)		
Swine		25	30	55	21	84	46	153	67	122	12	There is an increase in average piglet born compared to the previous years.	
Planting materials distributed													
Planting materials distributed by piece		32609	52,173	84,782	12000	37	15564	30	27564	33	(57,218)	Availability of planting materials was affected by long dry spell.	
Animals distributed													
Large ruminant													
Carabao							22		22		22		
Small ruminant													
Sheep													

Major Final Output/Performance Indicator	UACS CODE	Physical Targets *			Physical Accomplishments								
		1st Quarter	2nd Quarter	Total 7=(3+4)	1st Quarter	%	2nd Quarter	%	Total (16)=(8)+(10)	% (17)=(16)/(7)*100	Variance= (Accomplishment) - (Target) (18)=[16]-(7)	Justifications/Valid reason for the delay in the achievement of Targets (Variance)	Actions Taken/ Proposed Solution
Swine							11		11		11		
C. UNIFIED ARTIFICIAL INSEMINATION PROGRAM (UNAIP)													
Semen straws used													
Cattle		670	776	1,446	594	89	958	123	1552	107	106		
Carabao		762	940	1,702	684	90	856	91	1540	90	(162)		
Animals inseminated													
Cattle		335	388	723	297	89	479	123	776	107	53		
Carabao		381	470	851	342	90	428	91	770	90	(81)		
Offspring produced													
Cattle		90	155	245	36	40	48	31	84	34	(161)		
Carabao		72	113	185	20	28	19	17	39	21	(146)		
Farmers' Served													
Male		377	452	829	499	132	386	85	885	107	56		
Female		39	47	86	51	131	54	115	105	122	19		

Major Final Output/Performance Indicator	UACS CODE	Physical Targets *			Physical Accomplishments								
		1st Quarter	2nd Quarter	Total 7=(3+4)	1st Quarter	%	2nd Quarter	%	Total (16)=(8)+(10)	% (17)=(16)/(7)*100	Variance= (Accom p) - (Target) (18)=[16)-(7)	Justifications/Valid reason for the delay in the achievement of Targets (Variance)	Actions Taken/ Proposed Solution
D. Animal Health Program													
D3. Rabies surveillance and monitoring													
Provinces Maintained Rabies free		6	6	6	6	100	6	100	6	100			
Animals vaccinated													
Dog					27497		74428						
Clientile served													
Male					10423		24415						
Female					7194		14666						
D4. Prevention & Control of Other Economically Important Diseases													
Hemosepticemia													
Animals vaccinated													
Cattle					533		1237						
Carabao					112		839						
Goat					202		224						
Clientile served													
Male					151		1304						
Female					40		207						
Hog Cholera													
Animals vaccinated													
Swine					2517		2016						
Clientile served													
Male					110		102						

Major Final Output/Performance Indicator	UACS CODE	Physical Targets *			Physical Accomplishments								
		1st Quarter	2nd Quarter	Total 7=(3+4)	1st Quarter	%	2nd Quarter	%	Total (16)=(8)+(10)	% (17)=(16)/(7)*100	Variance= (Accom p) - (Target) (18)=[16)-(7)	Justifications/Valid reason for the delay in the achievement of Targets (Variance)	Actions Taken/ Proposed Solution
Female					106		75						
Group													
NCD													
Poultry animals vaccinated					10305		7209						
Clientile served													
Male					184		114						
Female					38		38						
Fasciolosis Control Program													
Animals dewormed													
Cattle					1878		1464						
Carabao					2845		1979						
Goat					1178		884						
Clientile served													
Male					2860		1814						
Female					977		750						
Group													

Major Final Output/Performance Indicator	UACS CODE	Physical Targets *			Physical Accomplishments								
		1st Quarter	2nd Quarter	Total 7=(3+4)	1st Quarter	%	2nd Quarter	%	Total (16)=(8)+(10)	% (17)=(16)/(7)*100	Variance= (Accom p) - (Target) (18)=[16)-(7)	Justifications/Valid reason for the delay in the achievement of Targets (Variance)	Actions Taken/ Proposed Solution
Drugs and Biologics Distributed													
Drugs distributed		2239	2836	5,075	2620	117	2810	99	5430	107	355	<i>Our livestock technician requested drugs to increase the immune response of livestock animals with the sudden change of temperature.</i>	
Antibiotics		750	1,372	2,122	940	125	1230	90	2170	102	48		
Dewormer		220	508	728	320	145	540	106	860	118	132		
Vitamins		1269	956	2,225	1360	107	1040	109	2400	108	175		
E. Strengthening of Diagnostic and Biological Infrastructure and Services													
Services rendered		911	2022	2,933	1370	150	5088	252	6458	220	3,525		
Pathology		55	55	110	65	118	57	104	122	111	12	<i>Many samples was submitted subject for blood chem. Testing; RADDL team was requested to conduct a PCB at MBS to monitor if animals are dehydrated due to hot temperature which was not normally done by the team.</i>	

Major Final Output/Performance Indicator	UACS CODE	Physical Targets *			Physical Accomplishments								
		1st Quarter	2nd Quarter	Total 7=(3+4)	1st Quarter	%	2nd Quarter	%	Total (16)=(8)+(10)	% (17)=(16)/(7)*100	Variance= (Accom p) - (Target) (18)=[16)-(7)	Justifications/Valid reason for the delay in the achievement of Targets (Variance)	Actions Taken/ Proposed Solution
Parasitology		425	949	1,374	634	149	2212	233	2846	207	1,472	<i>Because of the new regulations of the BAI which requires a mandatory laboratory examinations (CAE,PRRS,PCV,HCV,DRV, RBC count, etc.) for shipping of animals.</i>	
Bacteriology		10	18	28	10	100	554	3,078	564	2,014	536		
Virology		5	20	25	4	80	451	2,255	455	1,820	430		
Serology		416	980	1,396	657	158	1814	185	2471	177	1,075		
Necropsy					2		2						
Clientile served													
Male		180	398	578	147	82	319	80	466	81	(112)		
Female		36	80	116	13	36	44	55	57	49	(59)		
Group													
F. Strengthening of Feed Laboratory													
Feed samples analyzed		480	480	960	513	107	527	110	1040	108	80	<i>The remaining report after the cut-off date (dec. 15, 2014)of december 2014 was added to January 2015 report.</i>	
Determinations made		1002	1,007	2,009	1006	100	988	98	1994	99	(15)		
Clientile served		29	30	59	57	197	104	347	161	273	102		
Male		11	12	23	29	264	63	525	92	400	69	<i>Majority of the Corn Quality Activity corn farmer are male.</i>	
Female		18	18	36	28	156	41	228	69	192	33	<i>Majority of the walk-in clients are female.</i>	

Major Final Output/Performance Indicator	UACS CODE	Physical Targets *			Physical Accomplishments								
		1st Quarter	2nd Quarter	Total 7=(3+4)	1st Quarter	%	2nd Quarter	%	Total (16)=(8)+(10)	% (17)=(16)/(7)*100	Variance= (Accom p) - (Target) (18)=[16)-(7)	Justifications/Valid reason for the delay in the achievement of Targets (Variance)	Actions Taken/ Proposed Solution
Group													
2.2 Market Development Services													
Beneficiaries provided with market development services													
Individuals													
Female													
Male													
Groups													
INPUT INDICATORS													
Market-related events													
Conducted													
local(VALUE CHAIN ANALYSIS)		1	1	1	1	100	1	100	1	100			
international													
2.3 Extension Support, Education and Training Services													
Number of beneficiaries provided with extension support, education, and training services													
Individuals													
Groups													
Participants trained													
Extension personnel													

Major Final Output/Performance Indicator	UACS CODE	Physical Targets *			Physical Accomplishments								
		1st Quarter	2nd Quarter	Total 7=(3+4)	1st Quarter	%	2nd Quarter	%	Total (16)=(8)+(10)	% (17)=(16)/(7)*100	Variance= (Accom p) - (Target) (18)=[16)-(7)	Justifications/Valid reason for the delay in the achievement of Targets (Variance)	Actions Taken/ Proposed Solution
Female			20	20							(20)		
Male			80	80							(80)		
Farmers													
Female		46	117	163	35	76	10	9	45	28	(118)		
Male		20	50	70			14	28	14	20	(56)		
INPUT INDICATORS													
Training and training-related events conducted													
Other trainings													
Good animal husbandry practices		1	1	2							(2)		
Livestock products and meat processing		1	4	5	2	200	1	25	3	60	(2)		
IEC materials disseminated:													
Print and audio visual (including digital)													
Print		1043	5,522	6,565	690	66	3536	64	4226	64	(2,339)		
Radio programs			1	1							(1)		
Individuals given incentives, recognitions, and awards													
LGU-extension workers given incentives		201	201	402	201	100	201	100	402	100			

Major Final Output/Performance Indicator	UACS CODE	Physical Targets *			Physical Accomplishments								
		1st Quarter	2nd Quarter	Total 7=(3+4)	1st Quarter	%	2nd Quarter	%	Total (16)=(8)+(10)	% (17)=(16)/(7)*100	Variance= (Accom p) - (Target) (18)=[16)-(7)	Justifications/Valid reason for the delay in the achievement of Targets (Variance)	Actions Taken/ Proposed Solution
2.4 Research and Development													
<i>Number of technologies developed</i>													
<i>Number of technologies commercialized</i>													
<i>Intellectual Property Rights (IPR) application facilitated</i>													
INPUT INDICATORS													
Research and development activities:													
Continuing													
Production-related		2	2	2	2	100	2	100	2	100			
MFO 5. AGRICULTURAL AND FISHERY MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES													
Production facility maintained (specify)													
Production Center		5	5	5	5	100	5	100	5	100			
AVERAGE						99		188		160			

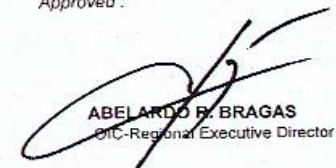
Prepared by :

Recommending Approval :

Approved :

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Regional Livestock Coordinator


ELENA B. DELOS SANTOS
RTD for Operations & Extension


ABELARDO R. BRAGAS
OIC-Regional Executive Director

ATTACHMENT 1: BAR NO. 1
QUARTERLY PHYSICAL REPORT OF OPERATION
 As of June 30, 2015

Particulars	UACS CODE	Physical Targets *			Physical Accomplishments						PHYSICAL VARIANCE (as of 1st SEMESTER CY 2015)		
		1st Quarter	2nd Quarter	Total 7=(3+4)	1st Quarter	%	2nd Quarter	%	Total (16)=(8)+ (10)	% (17)=(16))/(7) *100	Variance= (Accomp) - (Target) (18)=[16]- (7)	Justifications/Valid reason for the delay in the achievement of Targets (Variance)	Actions Taken/ Proposed Solution
1	2	3	4	7	8	9	10	11	16	17	18	19	20
ORGANIC AGRICULTURE PROGRAM													
I. OPERATIONS													
<i>MFO 2: Technical and Support Services</i>													
<i>2.1 Production Support Services</i>													
QUANTITY													
<i>Individual beneficiaries provided with production support services</i>													
<i>Seeds</i>													
<i>Female_ Individuals provided with seeds</i>			10										
<i>Male_ Individuals provided with seeds</i>			20										
<i>Fertilizer</i>													
<i>Female_ Individuals provided with</i>			10	10									
<i>Male_ Individuals provided with fertilizers</i>			20	20									
INPUT INDICATOR													
Seeds distributed			400	400							-400		
Rice (Traditional variety)													
Corn (Open-pollinated variety)			400	400							-400	the bidding process for the organic fertilizer was declared a failure because of the absence of certified organic fertilizer supplier which signified intent to participate in the actual bidding process. This caused a significant delay not only in the procurement process but in the distribution of the input to recipients as well since the provision of corn seeds, Bio-N fertilizer and Organic fertilizer to recipients must be lumped as one set of corn production inputs.	
Vegetables													
Fertilizers and other soil ameliorants			75,118	75118									
Organic			75,000	75000							-75000		

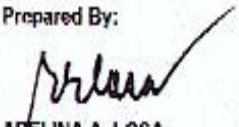
ATTACHMENT 1: BAR NO. 1
QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2015

Particulars	UACS CODE	Physical Targets *			Physical Accomplishments						PHYSICAL VARIANCE (as of 1st SEMESTER CY 2015)		
		1st Quarter	2nd Quarter	Total 7=(3+4)	1st Quarter	%	2nd Quarter	%	Total (16)=(8)+ (10)	% (17)=(16))/(7) *100	Variance= (Accomp) - (Target) (18)=[16]- (7)	Justifications/Valid reason for the delay in the achievement of Targets (Variance)	Actions Taken/ Proposed Solution
1	2	3	4	7	8	9	10	11	16	17	18	19	20
African Night Crawler			100	100							-100	Vermiworms are being provided as part of the vermicomposting facility. Since the proposed vermicomposting facilities in the region are included in the negative list (PAEF), distribution of vermi worms is being put on-hold.	
Bio-N			18	18							-18		
2.2 Market Development Services													
Volume of Marketing agreements			1	1			1	100	1	100			
Value of Marketing agreements			50,000	50000			75,000	150	75000	150			
Individuals provided with market		120	250	370	125		228		353		-17		
Female_Individuals provided market		60	125	185	75	125	127	102	202	109			
Male_Individuals provided market		60	125	185	50	83	101	81	151	82	-34		
INPUT INDICATORS													
Market-related events													
Conducted Local events		1	4	5	1	100	4	100	5	100			
Funded Local events					1				1				
Assisted Local events			2	2			2	100	2	100			
Assisted International events					1				1				
2.3 Extension Support, Education and													
Female Farmers		45	166	211	100	222	174	105	274	130			
Male Farmers		138	170	308	75	54	158	93	233	76	-75		
INPUT INDICATORS													
Other Training and training-related events													
Others (not specified)		2	4	6	2	100	5	125	7	117			
IEC materials disseminated:													
Print and audio visual (including digital)													
Print disseminated			500	500			550	110	550	110			
Audio visual disseminated													
Radio programs, TV Plugs/Jingles													
Radio/TV plugs			1	1			1	100	1	100			
MFO 5: Agricultural Equipment and Facilities S						114.2		105.9		106.6			

ATTACHMENT 1: BAR NO. 1
QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2015

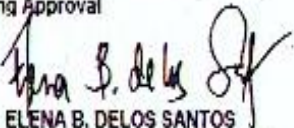
Particulars	UACS CODE	Physical Targets *			Physical Accomplishments						PHYSICAL VARIANCE (as of 1st SEMESTER CY 2015)		
		1st Quarter	2nd Quarter	Total 7=(3+4)	1st Quarter	%	2nd Quarter	%	Total (16)=(8)+(10)	% (17)=(16))/(7) *100	Variance= (Accomp) - (Target) (18)=[16]- (7)	Justifications/Valid reason for the delay in the achievement of Targets (Variance)	Actions Taken/ Proposed Solution
1	2	3	4	7	8	9	10	11	16	17	18	19	20

Prepared By:



ADELINA A. LOSA
Chief, AMAD/Regional Organic Agriculture Focal Person

Recommending Approval



ELENA B. DELOS SANTOS
RTD for Operations and Extension

Approved By:



ABELARDO R. BRAGAS
Regional Executive Director



PRDP MONTHLY REPORT: As of June 30, 2015

I. Investments for AFMP Planning at the Local and National Levels (I-PLAN)

Status of the VCA and PCIP Preparation –**YEAR 1**

PROVINCE	COMMODITY	STATUS	
		VCA	PCIP
Albay	Coconut (Coco Geonets)	No Objection Letter (NOL) issued by the National Project Coordination Office (NPCO) (August 14, 2014)	Completed and Endorsed to NPCO-PSO.
Cam Norte	Coconut (Coco Geonets)	NOL issued by the NPCO (August 14, 2014)	Completed and Endorsed to NPCO-PSO.
Cam Sur	Coconut (Coco Sap Sugar)	NOL issued by the NPCO (February 5, 2015)	Completed and Endorsed to NPCO-PSO.
Catanduanes	Abaca (Fiber)	NOL issued by the NPCO (October 7, 2014)	Completed and Endorsed to NPCO-PSO.
Masbate	Coconut (Charcoal)	Included in draft VCA for Wholenut of previous Consultant (for completion)	Draft PCIP prepared by PPMIU but deferred indefinitely
Sorsogon	Pili (Pili Oil)	VCA endorsed to NPCO for issuance of NOL. Returned to PSO for completion of requirements.	Completed and Endorsed to NPCO-PSO.



Status of the VCA and PCIP Preparation – YEAR 2

PROVINCE	COMMODITY	STATUS		Target Completion	Factors Affecting the Progress
		Last Month	This month		
Albay	Pili (Elimi)	<ul style="list-style-type: none"> ▪ Pili VCA need enhancement; ▪ To conduct further data/info gathering on Pili Sap (Manila Elemi) - the identified priority of Gov. Salceda (Expository Tour) 		Sept. 11, 2015	<ul style="list-style-type: none"> ▪ Expository Tour for Pili Sap deferred due to overlapping schedule from the RPCO and PSO activities
	Sweet Potato	<ul style="list-style-type: none"> ▪ VCA Map for Sweet Potato (flour) to be finalized; Draft of Cost and Return presented; ▪ Stakeholders consultation to be conducted June 25, 2015 	<ul style="list-style-type: none"> ▪ On going finalization of VCA for Sweet Potato with completion of data gaps 		<ul style="list-style-type: none"> ▪ Stakeholders Consultation scheduled on July 10, 2015
Cam Norte	Queen Pineapple (Juice)	<ul style="list-style-type: none"> ▪ VCA Map to be finalized; Draft of Cost and Return Analysis presented ▪ Stakeholders consultation to be conducted June 16, 2015 	<ul style="list-style-type: none"> ▪ On going finalization of VCA for Queen Pineapple with completion of data gaps ▪ Exposure trip to Davao Pineapple farm 	Sept. 11, 2015	<ul style="list-style-type: none"> ▪ Stakeholders Consultation scheduled on July 6, 2015
Cam Sur	Cassava (Food or Non-Food)	<ul style="list-style-type: none"> ▪ Draft VCA Map presented but data to be completed. ▪ Product form as to food or nonfood - to be finalized ▪ On going Key Information Interview (KII) and secondary data gathering ▪ Stakeholders consultation to be conducted July 1, 2015 	<ul style="list-style-type: none"> ▪ On going finalization of VCA for Cassava Non Food with completion of data gaps ▪ Exposure trip to Davao 	Sept. 11, 2015	<ul style="list-style-type: none"> ▪ Stakeholders Consultation scheduled on July 7, 2015



PROVINCE	COMMODITY	STATUS		Target Completion	Factors Affecting the Progress
		Last Month	This month		
Catanduanes	Mud Crab renamed as Mangrove Crab	<ul style="list-style-type: none"> Draft VCA map presented; need completion for further data gathering Stakeholders consultation to be conducted June 18, 2015 	<ul style="list-style-type: none"> Stakeholders Consultation for VCA Mangrove Crab conducted June 16, 2015 	Sept. 11, 2015	
Masbate	Live Goat	<ul style="list-style-type: none"> Proposed commodity for Global Environment Facilities (GEF) Sites. Stakeholders consultation for Goat to be conducted June 30, 2015 	<ul style="list-style-type: none"> Stakeholders Consultation for VCA Live Goat conducted June 19, 2015 	Sept 11, 2015	
Sorsogon	Seaweeds	<ul style="list-style-type: none"> Draft VCA presented with Cost and Return Analysis Stakeholders consultation to be conducted June 24, 2015 	<ul style="list-style-type: none"> On going finalization of VCA for Seaweeds with completion of data gaps 	Sept. 11, 2015	<ul style="list-style-type: none"> Stakeholders Consultation scheduled on July 9, 2015
Naga City	Pili	<ul style="list-style-type: none"> Profiling of Traders and processors to be submitted as annexes to the existing VCA.; Stakeholders Consultation to be conducted July 2, 2015. 	<ul style="list-style-type: none"> On going finalization of VCA for Pili with completion of data gaps 	Sept. 11, 2015	<ul style="list-style-type: none"> Stakeholders Consultation scheduled on July 8, 2015
<ul style="list-style-type: none"> Global Environmental Facility (GEF) Sites 					
Masbate	Seaweeds & Fishcage Culture	<ul style="list-style-type: none"> Proposed commodities for Global Environment Facilities (GEF) Sites. To be assisted by BFAR RO V 	<ul style="list-style-type: none"> Submitted WFP for 2015 		<ul style="list-style-type: none"> No defined guidelines of implementation
Sorsogon	Seaweeds & Fishcage Culture	<ul style="list-style-type: none"> To be assisted by BFAR RO-V 			

Other Activities Conducted:

Activites	Participants	Date	Venue
IPLAN Component Quarterly Meeting	(20) Component Officers and Staff of PPMIU IPLAN for each province and City of Naga and RPCO IPLAN Head and Staff	June 5, 2015	Villa Caceres Hotel, Naga City
VCA Stakeholders Consultation for Mangrove Crab - Province of Catanduanes	(60) Stakeholders of Mangrove Crab for the province of Catanduanes including the fisherfolks, traders, BFAR , DTI, DOLE, DSWD, others	June 16, 2015	SB Hall Panganiban Catanduanes
VCA Stakeholders Consultation for Live Goat - Province of Masbate	(60) Stakeholders of Live Goat for the province of Masbate including the fiarmer, MLGU of Uson Auction Market, Auctioneers, Traders, DA, DTI, DOLE, DSWD, RPCO, PPMIU	June 19, 2015	TJS, Masbate City
I-PLAN Quarterly Meeting	PPMIU-RPCO 5	June 5, 2015	Villa Caceres Hotel, Naga City



Implementation Support to PRDP (I-SUPPORT)

Summary of Highlights of the Training/Workshop Conducted

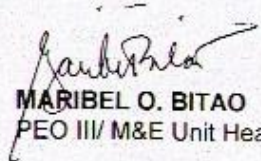
ACTIVITY	DATE CONDUCTED	VENUE
I-REAP Procurement Training	June 1-2, 2015	Albay
Monitoring and Evaluation Database Build Up and Writeshop	June 4-5, 2015	Villa Caceres, Hotel, Naga City
Joint PSO-RPCO-PPMIU technical review of 2015 RPAB-approved I-Build subproject	June 9-11	DA RFO 5
Joint PSO-RPCO-PPMIU technical review of 2015 RPAB-approved Subproject	June 9-11, 2015	DA RFO 5
Coco Water Product Test /Market Survey at Challenge Cam. Sur	June 14, 2015	Cam. Sur Water Sports Complex



Summary of the Completion Status of the Organizational Structure and Staffing

COMPONENT/UNIT	No. of PERSONNEL (Organic)	No. of PERSONNEL (Hired)	TOTAL
RPCO (RED, Deputy Director & Staff)	7	3	10
I-PLAN Component	2	3	5
I-BUILD Component	3	4	7
I-REAP Component	3	4	7
I-SUPPORT			
Finance Unit	2	1	3
Social and Environmental Safeguard (SES) Unit	2	1	3
Geomapping & Governance (GGU) Unit		1	1
Monitoring and Evaluation (M&E)Unit	3	1	4
Info Ace Unit	4	1	5
Accounting Unit	4		4
Procurement Unit	3		3
TOTAL	33	19	52

Prepared by:


MARIBEL O. BITAO
PEO III/ M&E Unit Head

Recommending Approval:


ELENA B. DE LOS SANTOS
RTD for Operations & Extension &
RPCO-5 Deputy Director

Approved:


ABELARDO R. BRAGAS
OIC Regional Executive Director

PRPD-RPCO5-M&E UNIT
2015-JUNE30-STATUS REPORT



DEPARTMENT OF AGRICULTURE
Regional Field Office V

BUB PROJECTS

Physical and Financial
Accomplishment Report
As of June 30, 2015



SUMMARY – CY 2015

(In Million Pesos)

MFO / PAP Statements/ Performance Indicators Description	PHYSICAL			OBLIGATION		DISBURSEMENT	
	TARGET (No.)	ACCOMPLISHMENT		ALLOCATION	ACCOMP (%)	DISBURS EMENT PROG.	ACCOMP (%)
		NO.	%				
A. LIVELIHOOD PROJECT	68	<i>Note: No physical accomplishment yet (status of projects are proposed & pipelined)</i>		73,339	79	22,819	39
B. SMALL SCALE IRRIGATION	38			50,940	98	5,447	11
C. POSTHARVEST AND OTHER INFRASTRUCTURE PROJECTS	75			101,692	96	21,035	22
D. FISHERY PROJECTS	4			3,280	100	1,630	50
TOTAL	185			229,251	91	50,931	24

PHYSICAL - Variance

MFO / PAP Statements/Performance Indicators Description	Number (to date)	<ul style="list-style-type: none"> Justification/ Valid Reason 	Actions Taken/ Proposed Solutions	Implementation/ Procurement Stage	
				No.	STATUS
A. LIVELIHOOD PROJECT	68	<ul style="list-style-type: none"> Delayed submission of project proposals and other required documents Preparation stage, hence no physical accomplishments yet Some of the LGUs are not ineligible to implement their projects Some eligible LGUs cannot secure authority to enter into MOA with DA due to political conflicts Delayed submission of liquidation reports for the previous funds downloaded to LGUs Most LGUs are still implementing their remaining CY 2013 & 2014 projects 	<ol style="list-style-type: none"> Conducted series of consultation meetings w/ LGUs to fast track the preparation and submission of project proposals and other pertinent documents. Provided technical assistance Conduct capability trainings to LGUs esp. in preparing project proposals and other technical documents Requested from Sec. Alcala to allow DA-5 to implement projects of ineligible LGUs 	32 32	Proposed Pipelined
B. SMALL SCALE IRRIGATION	38			20 18	Proposed Pipelined
C. POSTHARVEST AND OTHER INFRASTRUCTURE PROJECTS	75			36 39	Proposed Pipelined
D. FISHERY PROJECTS	4			1 3	Proposed Pipelined
TOTAL	185			89 96	Proposed Pipelined

DEPARTMENT OF AGRICULTURE, RFO 5
CY 2015 Farm-to-Market Road Project
Status of Implementation
As of June 30, 2015

Location (Province/ Municipality)	Name of Project (Specific Road Section)	Target (Kms)	Allocation	MILESTONES								Target Beneficiari es (No.)	REMARKS
				Preparatory Stage		Pre-Construction Stage		On-going		Completed			
				Length	Amount	Length (km)	Amount	Length (km)	Amount	Length (km)	Amount		
ALBAY		9.38	75,000,000	9.38	75,000,000	-	-	-	-	-	-	1,651	
Sto. Domingo	Sitio Iraya - Centro Alimsog	0.63	5,000,000	0.63	5,000,000							100	Validated
Tabaco	Bantayan - Basagan, Bonot	0.63	5,000,000	0.63	5,000,000							110	Validated
Malilipot	San Roque (Minalubong)	0.38	3,000,000	0.38	3,000,000							80	Validated
Tiwi	Biyong - San Bernardo	0.25	2,000,000	0.25	2,000,000							60	Validated
Malinao	Matalipni FMR	0.38	3,000,000	0.38	3,000,000							70	Validated
Malinao	Sugcad - Tuliw FMR	0.38	3,000,000	0.38	3,000,000							70	Validated
Malinao	Tagoytoy FMR	0.50	4,000,000	0.50	4,000,000							80	Validated
Camalig	Cotmon - Calabidongan FMR	0.63	5,000,000	0.63	5,000,000							105	Validated
Camalig	Calabidongan - Caguiba FMR	0.63	5,000,000	0.63	5,000,000							111	Validated
Daraga	Alobo-Kinawitan-Del Rosario Rd	1.25	10,000,000	1.25	10,000,000							220	Validated
Pioduran	Rawis - Buyo FMR	0.63	5,000,000	0.63	5,000,000							120	Validated
Pioduran	Lawinon - Buenavista FMR	0.63	5,000,000	0.63	5,000,000							110	Validated
Guinobatan	Minto (Sitio Macabugos) - Quitago FMR	0.63	5,000,000	0.63	5,000,000							105	Validated
Jovellar	Estrella FMR	0.63	5,000,000	0.63	5,000,000							100	Validated
Libon	Tambo FMR	0.63	5,000,000	0.63	5,000,000							90	Validated
Oas	San Jose - Tobgon FMR	0.63	5,000,000	0.63	5,000,000							120	Validated
CAMARINES NORTE		6.27	50,000,000	6.27	50,000,000	-	-	-	-	-	-	1,077	
Jose Panganiban	Larap - Sta. Elena	1.25	10,000,000	1.25	10,000,000							212	Validated
Paracale	Labnig FMR	1.25	10,000,000	1.25	10,000,000							220	Validated
Labo	Bagacay - Matango FMR	0.50	4,000,000	0.50	4,000,000							65	Validated
Labo	San Antonio FMR	0.38	3,000,000	0.38	3,000,000							70	Validated
Labo	Macogon FMR	0.38	3,000,000	0.38	3,000,000							75	Validated
Talisay	Purok 3 Brgy Sta. Cruz FMR	0.63	5,000,000	0.63	5,000,000							110	Validated
Basud	Brgy Plaridel FMR	0.63	5,000,000	0.63	5,000,000							120	Validated
Mercedez	Brgy Hinipaan FMR	0.63	5,000,000	0.63	5,000,000							105	Validated
Daet	Brgy Pamorangon FMR	0.63	5,000,000	0.63	5,000,000							100	Validated

DEPARTMENT OF AGRICULTURE, RFO 5
CY 2015 Farm-to-Market Road Project
Status of Implementation
As of June 30, 2015

Location (Province/ Municipality)	Name of Project (Specific Road Section)	Target (Kms)	Allocation	MILESTONES								Target Beneficiari es (No.)	REMARKS
				Preparatory Stage		Pre-Construction Stage		On-going		Completed			
				Length	Amount	Length (km)	Amount	Length (km)	Amount	Length (km)	Amount		
CAMARINES SUR		16.26	130,000,000	16.26	130,000,000	-	-	-	-	-	-	3,192	
Lupi	Bulawan Sr-Sito Bonakan, Cabutagan FMR	0.50	4,000,000	0.50	4,000,000							80	Validated
Ragay	Banga to Sitio Nabuntungan FMR	0.63	5,000,000	0.63	5,000,000							100	Validated
Del Gallego	Sta. Rita II - Bagong Silang Road	0.50	4,000,000	0.50	4,000,000							85	Validated
Cabusao	Sitio Caguimpis-Brgy Pandan FMR	0.38	3,000,000	0.38	3,000,000							70	Validated
Sipocot	Sitio Bocol, Calagbangan FMR	0.50	4,000,000	0.50	4,000,000							80	Validated
Libmanan	Palong	0.25	2,000,000	0.25	2,000,000							60	Validated
Libmanan	San Pablo	0.25	2,000,000	0.25	2,000,000							50	Validated
Libmanan	Udoc	0.25	2,000,000	0.25	2,000,000							45	Validated
Libmanan	Uson	0.25	2,000,000	0.25	2,000,000							55	Validated
Pasacao	Odicon	0.25	2,000,000	0.25	2,000,000							40	Validated
Pasacao	Caranan, Macad	0.25	2,000,000	0.25	2,000,000							48	Validated
Minalabac	Timbang	0.25	2,000,000	0.25	2,000,000							57	Validated
Minalabac	Sagrada Familia	0.25	2,000,000	0.25	2,000,000							125	Validated
San Fernando	Pamukid	0.25	2,000,000	0.25	2,000,000							80	Validated
San Fernando	Planza	0.25	2,000,000	0.25	2,000,000							59	Validated
Calabanga	Balatasan (Zone 4,6,7) FMR	0.25	2,000,000	0.25	2,000,000							50	Validated
Calabanga	Binaliw FMR	0.25	2,000,000	0.25	2,000,000							55	Validated
Calabanga	Lugsad FMR	0.63	5,000,000	0.63	5,000,000							60	Validated
Pili	Anayan, Zone 6 FMR	0.38	3,000,000	0.38	3,000,000							80	Validated
Pili	Del Rosario, Zone 2,6,7 FMR	0.25	2,000,000	0.25	2,000,000							60	Validated
Pili	Del Rosario, Zone 4 FMR	0.25	2,000,000	0.25	2,000,000							50	Validated
Pili	Binanuaanan Grande	0.25	2,000,000	0.25	2,000,000							55	
Pili	San Vicente, Zone 6	0.25	2,000,000	0.25	2,000,000							62	Validated
Magarao	Ponong FMR	0.25	2,000,000	0.25	2,000,000							51	Validated
Magarao	Bell Zone 3 & 7 FMR	0.25	2,000,000	0.25	2,000,000							50	Validated
Ocampo	New Moriones FMR	0.25	2,000,000	0.25	2,000,000							60	Validated
Ocampo	Hibago, Ocampo-Tapol, Baao FMR	0.25	2,000,000	0.25	2,000,000							55	Validated
Ocampo	La Purisima Nuevo FMR	0.25	2,000,000	0.25	2,000,000							75	Validated

DEPARTMENT OF AGRICULTURE, RFO 5
CY 2015 Farm-to-Market Road Project
Status of Implementation
As of June 30, 2015

Location (Province/ Municipality)	Name of Project (Specific Road Section)	Target (Kms)	Allocation	MILESTONES								Target Beneficiari es (No.)	REMARKS
				Preparatory Stage		Pre-Construction Stage		On-going		Completed			
				Length	Amount	Length (km)	Amount	Length (km)	Amount	Length (km)	Amount		
San Jose	Brgy. Mabalodbalod, Tigaon-Brgy. Tinorongan, Sagnay FMR	0.63	5,000,000	0.63	5,000,000							100	Validated (for reduction of allocated amount)
Tinambac	Brgy. Buyo-Brgy. San Pedro Aroro, Goa FMR	0.50	4,000,000	0.50	4,000,000							90	Validated
Goa	Brgy. Buyo-Brgy. Matacla, Goa FMR	0.38	3,000,000	0.38	3,000,000							75	Validated
Garchitorena	Sitio Lip-ac, Brgy. Catagbacan,Goa-Brgy.Cabalinadan, Tigaon FMR	0.38	3,000,000	0.38	3,000,000							70	Validated
Tigaon	Brgy. Tamban-Brgy. Scout Fuentebella, Goa FMR	0.38	3,000,000	0.38	3,000,000							80	Validated
Lagonoy	Brgy. Balaynan, Goa FMR	0.38	3,000,000	0.38	3,000,000							90	Validated
Tigaon	Casuna Brgy (ARC)	0.38	3,000,000	0.38	3,000,000							110	Validated
Lagonoy	San Ramon-Teres-Capillan Rd	0.38	3,000,000	0.38	3,000,000							65	Validated
Garchitorena	Buyo-Matacla Road	0.38	3,000,000	0.38	3,000,000							120	Validated
Balatan	Coguit - Cayogcog FMR	0.88	7,000,000	0.88	7,000,000							150	Validated
Buhi	Tambo - Burocbusoc FMR	0.75	6,000,000	0.75	6,000,000							120	Validated
Baao	Tapol - Iyagan FMR	0.75	6,000,000	0.75	6,000,000							110	For change of
Nabua	Tandaay - San Vicente - guronggurong - Duran FMR	0.75	6,000,000	0.75	6,000,000							115	Validated
Iriga City	Santiago FMR	0.63	5,000,000	0.63	5,000,000							100	Validated
CATANDUANES		3.64	30,000,000	3.64	30,000,000	-	-	-	-	-	-	765	
Virac	Calatagan Proper FMR	0.63	5,000,000	0.63	5,000,000							110	Validated
Bagamanoc	Sagrada-Tando FMR	0.25	2,000,000	0.25	2,000,000							50	Validated
Baras	Batolina-Salvacion-Cagraray FMR	0.25	2,000,000	0.25	2,000,000							40	Validated
Caramoran	Tucao-Buenavista FMR	0.25	2,000,000	0.25	2,000,000							55	Validated
Caramoran	Jct. Caramoran-Maysuran FMR	0.25	2,000,000	0.25	2,000,000							65	Validated
Gigmoto	San Pedro-Summit FMR	0.25	2,000,000	0.25	2,000,000							70	Validated
Gigmoto	Dororian FMR	0.25	2,000,000	0.25	2,000,000							55	Validated
Pandan	San Roque Porot-San Isidro FMR	0.63	5,000,000	0.63	5,000,000							60	Validated

DEPARTMENT OF AGRICULTURE, RFO 5
CY 2015 Farm-to-Market Road Project
Status of Implementation
As of June 30, 2015

Location (Province/ Municipality)	Name of Project (Specific Road Section)	Target (Kms)	Allocation	MILESTONES								Target Beneficiari es (No.)	REMARKS
				Preparatory Stage		Pre-Construction Stage		On-going		Completed			
				Length	Amount	Length (km)	Amount	Length (km)	Amount	Length (km)	Amount		
Panganiban	Cabuyoan-Quezon FMR	0.25	2,000,000	0.25	2,000,000							80	Validated
Panganiban	Ogbong - Alinawan FMR	0.25	2,000,000	0.25	2,000,000							60	Validated
San Andres	Bagong Sirang FMR	0.25	2,000,000	0.25	2,000,000							70	Validated
Bato	sitio Gotgot-Banawang FMR	0.13	2,000,000	0.13	2,000,000							50	Validated
MASBATE		7.27	60,000,000	7.27	60,000,000	-	-	-	-	-	-	1,354	
San Fernando	Brgy Buyo to Brgy Lumbia FMR	0.50	5,000,000	0.50	5,000,000							100	Validated
San Fernando	Brgy Benitinan JNR to Brgy Minio FMR	0.50	5,000,000	0.50	5,000,000							110	Validated
San Pascual	JNR to Halabangbaybay FMR	1.25	10,000,000	1.25	10,000,000							230	Validated
Milagros	Imbudo - Jamorawon FMR	1.25	10,000,000	1.25	10,000,000							210	Validated
Mandaon	Jct. NR - San Juan - Latangan FMR	0.63	5,000,000	0.63	5,000,000							120	Validated
Balud	Jct. NR - Guinbanuahan - Mabuhay FMR	0.63	5,000,000	0.63	5,000,000							130	Validated
Uson	Nabuhay - San Isidro FMR	0.50	4,000,000	0.50	4,000,000							90	Validated
Cawayan	Brgy. Poblacion-Brgy. Mahayahay	0.63	5,000,000	0.63	5,000,000							110	Validated
Placer	Brgy. Daraga-Brgy. Pili FMR	0.63	5,000,000	0.63	5,000,000							112	Validated
Placer	Nabuhay-Arado Rd	0.50	4,000,000	0.50	4,000,000							87	Validated
Placer	Madbad-Itom Bato	0.25	2,000,000	0.25	2,000,000							55	Validated
SORSOGON		6.88	55,000,000	6.88	55,000,000	-	-	-	-	-	-	1,559	
Sorsogon City	San Pascual - caricaran FMR	0.38	3,000,000	0.38	3,000,000							60	Validated
Sorsogon City	Bato - Caranum FMR	0.38	3,000,000	0.38	3,000,000							77	Validated
Casiguran	Mabini FMR	0.63	5,000,000	0.63	5,000,000							120	Validated
Castilla	Dinapa - Pandan - Tomalaytay FMR	0.63	5,000,000	0.63	5,000,000							110	Validated
Donsol	Pangpang - Guirawan FMR	0.25	2,000,000	0.25	2,000,000							56	Validated
Pilar	Abas - Cagdongan FMR	0.63	5,000,000	0.63	5,000,000							120	Validated
Pilar	Lipason FMR	0.38	3,000,000	0.38	3,000,000							76	Validated
Pilar	Esperanza - Bariis FMR	0.25	2,000,000	0.25	2,000,000							55	Validated
Pilar	Pangpang - Bantayan FMR	0.25	2,000,000	0.25	2,000,000							60	Validated
Pto. Diaz	Lupi-Sto. Domingo Road	0.63	5,000,000	0.63	5,000,000							110	Validated
Barcelona	San Antonio FMR	0.63	5,000,000	0.63	5,000,000							120	Validated
Gubat	San Ignacio-Barok-Barok Road	1.88	15,000,000	1.88	15,000,000							300	Validated

DEPARTMENT OF AGRICULTURE, RFO 5
CY 2015 Farm-to-Market Road Project
Status of Implementation
As of June 30, 2015

Location (Province/ Municipality)	Name of Project (Specific Road Section)	Target (Kms)	Allocation	MILESTONES								Target Beneficiari es (No.)	REMARKS
				Preparatory Stage		Pre-Construction Stage		On-going		Completed			
				Length	Amount	Length (km)	Amount	Length (km)	Amount	Length (km)	Amount		
PRIETO DIAZ	Concreting of Gogon-San Rafael Road (Phase V)	0.00				-	-					155	Validated
JUBAN	Concreting of Binanuahan Proper-Sitio Tampi Road	0.00				-	-					140	Validated
	TOTAL	49.69	400,000,000	49.69	400,000,000	-	-	-	-	-	-	9,598	

Payapa at **M**Asaganang Pamaya**N**An (**PAMANA**) Program

CY 2015 List of Agri-Fishery Projects

Status Report as of June 30, 2015



Province / Municipality	Name of Project	Specific Location	Project Type	Indicator	No. of Project	REMARKS/STATUS	FINANCIAL STATUS		
							Allotment	Obligation	% Obligation
CAM. SUR					3		29,500	10,000	34
Bula	Concreting of Inoyonan- San Roque Heights FMR	Inoyonan & San Roque	FMR	No. of Site	1	Revision of POW & DED	10,000	10,000	100
Lagonoy	Concreting of Poblacion to Sitio Tingtingon FMR to be replaced by Concreting of Gubat-Pinamihagan Farm-to-Market Road	Genorangan	FMR	No. of Site	1	Revision of POW & DED	12,000		-
Tinambac	Concreting of Zone 7 to Sitio Maynaga FMR	Banga	FMR	No. of Site	1	No submitted technical docs.	7,500		-
CAM. NORTE					7		70,000	70,000	100
Mercedes	Concreting of Manguisoc- Gaboc Road	Manguisoc & Gaboc	FMR	No. of Site	1	MOA Preparation & Processing of the 1st Tranche	15,000	15,000	100
Mercedes	Concreting of Mambungalon Road	Mambungalon	FMR	No. of Site	1	MOA Preparation & Processing of the 1st Tranche	5,000	5,000	100
Mercedes	Concreting of Cayucyucan Road	Cayucyucan	FMR	No. of Site	1	MOA Preparation & Processing of the 1st Tranche	10,000	10,000	100
Basud	Concreting of Poblacion to Mampili Road	Poblacion & Mampili	FMR	No. of Site	1	MOA Preparation & Processing of the 1st Tranche	10,000	10,000	100
Basud	Cencreting of Mocong to San Jose Road	Mocong & San Jose	FMR	No. of Site	1	MOA Preparation & Processing of the 1st Tranche	10,000	10,000	100

Province / Municipality	Name of Project	Specific Location	Project Type	Indicator	No. of Project	REMARKS/STATUS	FINANCIAL STATUS		
							Allotment	Obligation	% Obligation
Labo	Concreting of Bagong Silang II	Bagong Silang	FMR	No. of Site	1	MOA Preparation & Processing of the 1st Tranche	10,000	10,000	100
Labo	Concreting of Bagong Silang III	Bagong Silang	FMR	No. of Site	1	MOA Preparation & Processing of the 1st Tranche	10,000	10,000	100
MASBATE					3		28,000	21,000	75
Mobo	Concreting of Sambulawan to Lomocloc FMR	Sambulawan & Lomocloc	FMR	No. of Site	1	For re-validation; Technical Documents not yet submitted	7,000		-
Monreal	Concreting of Maglambong- Macathur-Sto. Nino Road	Maglambong, Macarthur & Sto. Nino	FMR	No. of Site	1	Revision of POW & DED	7,000	7,000	100
San Pascual	Concreting of Sitio Estampa to Sitio Bayanihan FMR	Cueva	FMR	No. of Site	1	Revision of POW & DED	14,000	14,000	100
SORSOGON					2		20,000	20,000	100
Prieto Diaz	Concreting of Gogon- San Rafael Road (Phase V)		FMR	No. of Site	1	Revision of POW & DED	10,000	10,000	100
Juban	Concreting of Binanuanan Proper to Sitio Tampi Road to be replaced by Concrete Paving of Guruyan-Mangog-Catanusan FMR (Phase II)		FMR	No. of Site	1	Revision of POW & DED	10,000	10,000	100
TOTAL					15		147,500	121,000	100
% Accomplishment					99				82

Prepared by :

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