



DEPARTMENT OF AGRICULTURE
OFFICE OF THE SECRETARY
FY 2019 GAA

PROGRAM/ACTIVITY/PROJECTS IMPLEMENTING UNITS	2019 GAA (RA No. 11260)				
	PS	MOOE	FINEX	CO	TOTAL
REGIONAL FIELD UNIT V (BICOL REGION)					
General Administrative and Support Services	30,646,000	13,370,000	40,000	-	44,056,000
General management and supervision	25,864,000	13,370,000	40,000		39,274,000
Administration of personnel benefits	4,782,000				4,782,000
Support to Operations	39,717,000	141,476,000	-	19,979,000	201,172,000
Information and Communication Technology (ICT) management support services		50,000		14,229,000	14,279,000
Development of organizational policies, plans and procedures	8,718,000	9,486,000			18,204,000
Operations & Maintenance of Integrated Laboratories	11,385,000	44,673,000			56,058,000
Field Programs Monitoring Activities	19,614,000	87,267,000		5,750,000	112,631,000
Operations	62,043,000	581,436,000	-	1,319,537,000	1,963,016,000
National Rice Program		287,708,000		335,099,000	622,807,000
- Production Support Services		74,378,000		16,300,000	90,678,000
- Extension Support, Education & Training Services		188,135,000			188,135,000
- Research and Development		25,195,000		5,696,000	30,891,000
- Agricultural Equipment and Facilities Support Services				64,055,000	64,055,000
- Irrigation Network Services				249,048,000	249,048,000
National Livestock Program		48,261,000		23,231,000	71,492,000
- Production Support Services		27,698,000		22,932,000	50,630,000
- Extension Support, Education & Training Services		10,972,000			10,972,000
- Research and Development		2,091,000			2,091,000
- Agricultural Equipment and Facilities Support Services		7,500,000		299,000	7,799,000
National Corn Program		38,262,000		53,918,000	92,180,000
- Production Support Services		31,262,000		12,000,000	43,262,000
- Extension Support, Education & Training Services		6,164,000			6,164,000
- Research and Development		836,000			836,000
- Agricultural Equipment and Facilities Support Services				40,718,000	40,718,000
- Irrigation Network Services				1,200,000	1,200,000
National High Value Crops Program		71,330,000		18,921,000	90,251,000
- Production Support Services		34,721,000		2,800,000	37,521,000
- Extension Support, Education & Training Services		17,141,000			17,141,000
- Agricultural Equipment and Facilities Support Services		19,468,000		12,683,000	32,151,000
- Irrigation Network Services				3,438,000	3,438,000
National Organic Agriculture Program		6,892,000		13,054,000	19,946,000
- Production Support Services		1,765,000		368,000	2,133,000
- Extension Support, Education & Training Services		5,090,000			5,090,000
- Agricultural Equipment and Facilities Support Services		37,000		2,206,000	2,243,000
- Irrigation Network Services				10,480,000	10,480,000
Halal Food Industry Development Program		500,000	-	-	500,000
- Extension Support, Education & Training Services		500,000			500,000
Other Activities	62,043,000	39,745,000	-	-	101,788,000
- Other Production Support Activities	10,865,000	6,105,000			16,970,000
- Other Market Development Activities	8,105,000	17,052,000			25,157,000
- Other Extension Support, Education and Training Activities		1,198,000			1,198,000
- Other Research and Development Activities	33,249,000	5,357,000			38,606,000
- Farm-to-Market Road (FMR) network planning and monitoring services		6,129,000			6,129,000
- Quality control and inspection	4,384,000	3,644,000			8,028,000
- Registration and licensing	5,440,000	260,000			5,700,000
Locally Funded Projects		88,738,000	-	875,314,000	964,052,000
- Repair/Rehabilitation and Construction of Farm-to Market Road Projects in Designated Key Production Areas				810,000,000	810,000,000
- Special Area for Agricultural Development (SAAD) Program		88,158,000		63,114,000	151,272,000
- Mainstreaming in Climate Resilient Agriculture (CRA) in Regional Programs and Projects		580,000		2,200,000	2,780,000
REGIONAL FIELD UNIT V (BICOL REGION)	132,406,000	736,282,000	40,000	1,339,516,000	2,208,244,000

Prepared by:

MICHELLE A. SABIDO
OIC, Budget Section