

| Procurement Program/Project   | PMO / User | End-Mode of Procurement | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget (PhP) |              |    | Remarks (brief description of Program/Project)           |
|---|------------|-------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
|   |            |                         | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |  |
| <b>MOOE</b>   |            |                         |  |                  |                 |                  |                 |                        |              |    |  |
| <b>Training and Scholarship Expenses</b>  |            |                         |  |                  |                 |                  |                 | <b>43,105,395</b>      |              |    |  |
| <b>Training Expense</b>   |            |                         |  |                  |                 |                  | <b>GOP</b>      | <b>43,105,395</b>      |              |    |  |
| Catering, Accomodation & Printing of Tarpaulin  | hvcdp      | Competitive Bidding     | 11/04/2019                             | 11/25/19         | 01/10/2020      | 01/20/20         | GOP             | 3,982,750              | 3,982,750.00 |    | Food and Accommodation to be use for training under AMIA |
| Catering, Accomodation & Printing of Tarpaulin  | gass       | Competitive Bidding     | 11/04/2019                             | 11/25/19         | 01/10/2020      | 01/20/20         | GOP             | 1,200,000              | 1,200,000.00 |    |  |
| Catering, Accomodation & Printing of Tarpaulin  | ILD        | Competitive Bidding     | 11/04/2019                             | 11/25/19         | 01/10/2020      | 01/20/20         | GOP             | 1,800,000              | 1,800,000.00 |    |  |
| Food and Accommodation for Training on Meat Processing  | livestock  | Competitive Bidding     | 10/11/2019                             | 11/04/2019       | 1/20/20         | 1/30/20          | GOP             | 875,000                | 875,000.00   |    | Food and Accommodation to be use for training under- ILD |
| Supply and Materials for Training on Meat Processing  | livestock  | Competitive Bidding     | 10/11/2019                             | 11/04/2019       | 1/20/20         | 1/30/20          | GOP             | 125,000                | 125,000.00   |    | Food and Accommodation to be use for training under- ILD |
| Supply and Delivery of Meat Grinder for Training on Meat Processing                               | livestock  | Competitive Bidding     | 10/11/2019                             | 11/04/2019       | 1/20/20         | 1/30/20          | GOP             | 725,000                | 725,000.00   |    | Food and Accommodation to be use for training under- ILD |
| Food and Accommodation for Strengthening Livestock Based Organization                             | livestock  | Competitive Bidding     | 10/11/2019                             | 11/04/2019       | 1/20/20         | 1/30/20          | GOP             | 300,000                | 300,000.00   |    | Food and Accommodation to be use for training under- ILD |
| Food and Accommodation for AMAD   | AMAD       | Competitive Bidding     | 1/31/20                                | 2/24/20          | 03/10/2020      | 3/20/20          | GOP             | 605,406                | 605,406.00   |    | Food and Accommodation to be use for training under- ILD |
| Supply & Delivery of Training Supplies for Strengthening Livestock Based Organization             | FPMA       | Competitive Bidding     | 10/11/2019                             | 11/04/2019       | 1/20/20         | 1/30/20          | GOP             | 200,000                | 200,000.00   |    | Food and Accommodation to be use for training under- ILD |
| Catering, Accomodation & Printing of Tarpaulin  | FPMA       | Competitive Bidding     | 10/11/2019                             | 11/04/2019       | 1/20/20         | 1/30/20          | GOP             | 1,815,000              | 1,815,000.00 |    | STO-FPMA   |
| Supply & Delivery of Training Supplies for Various activities of FPMA                             | FPMA       | Competitive Bidding     | 10/11/2019                             | 11/04/2019       | 1/20/20         | 1/30/20          | GOP             | 420,000                | 420,000.00   |    | STO-FPMA   |
| Food and Accommodation for the Retooling of AEW's/IA's/SWISA/Seed Growers                         | RICE       | Competitive Bidding     | 11/04/2019                             | 11/25/19         | 01/10/2020      | 01/20/20         | GOP             | 240,000                | 240,000.00   |    | Food and Accommodation                                   |
| Training Supplies for the Retooling of AEW's/IA's/SWISA/Seed Growers                              | RICE       | Competitive Bidding     | 11/04/2019                             | 11/25/19         | 01/10/2020      | 01/20/20         | GOP             | 60,000                 | 60,000.00    |    | Training Supplies  |
| Food ad Accommodation for the Operation and Maintenance of Farm Machinery, Equipment & Facilities | RICE       | Competitive Bidding     | 11/04/2019                             | 11/25/19         | 01/10/2020      | 01/20/20         | GOP             | 240,000                | 240,000.00   |    | Food and Accommodation                                   |
| Training Supplies for the Operation and Maintenance of Farm Machinery, Equipment & Facilities     | RICE       | Competitive Bidding     | 11/04/2019                             | 11/25/19         | 01/10/2020      | 01/20/20         | GOP             | 60,000                 | 60,000.00    |    | Training Supplies  |
| Food and Accommodation for the Conduct of Various Activities of RICE Program                      | RICE       | Competitive Bidding     | 11/04/2019                             | 11/25/19         | 01/10/2020      | 01/20/20         | GOP             | 2,479,500              | 2,479,500.00 |    | Food and Accommodation                                   |

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| <i>Training Supplies for the Conduct of Various Activities of RICE Program</i>                                   | RICE       | Competitive Bidding     | 11/04/2019                             | 11/25/19         | 01/10/2020      | 01/20/20         | GOP             | 348,500                | 348,500.00       |    | Training Supplies                              |
| <i>Food and Accommodation for the Conduct of Farmers Field School (Palay Check, Climate Resiliency)</i>          | RICE       | Competitive Bidding     | 11/04/2019                             | 11/25/19         | 01/10/2020      | 01/20/20         | GOP             | 487,750                | 487,750.00       |    | Food and Accommodation                         |
| <i>Training Supplies for the Conduct of Farmers Field School (Palay Check, Climate Resiliency)</i>               | RICE       | Competitive Bidding     | 11/04/2019                             | 11/25/19         | 01/10/2020      | 01/20/20         | GOP             | 12,250                 | 12,250.00        |    | Training Supplies                              |
| <i>Food and Accommodation for the SWISA/IAS/FAS Trainings and events</i>   | RICE       | Competitive Bidding     | 11/04/2019                             | 11/25/19         | 01/10/2020      | 01/20/20         | GOP             | 150,000                | 150,000.00       |    | Food and Accommodation                         |
| <i>Training supplies &amp; Kits for the Conduct of SWISA/IAS/FAS Trainings and eventsAgriculture</i>             | RICE       | Competitive Bidding     | 11/04/2019                             | 11/25/19         | 01/10/2020      | 01/20/20         | GOP             | 50,000                 | 50,000.00        |    | Training Supplies                              |
| <i>Food and Accommodation for the Conduct of Community based mushroom processing and marketing project</i>       | RICE       | Competitive Bidding     | 11/04/2019                             | 11/25/19         | 01/10/2020      | 01/20/20         | GOP             | 360,000                | 360,000.00       |    | RICE   |
| <i>Training supplies &amp; Kits for the Conduct of Community based mushroom processing and marketing project</i> | RICE       | Competitive Bidding     | 11/04/2019                             | 11/25/19         | 01/10/2020      | 01/20/20         | GOP             | <b>40,000</b>          | <b>40,000.00</b> |    | RICE   |
| <i>Food and Accommodation for the Rice Crop Manager Development and Deployment</i>                               | RICE       | Competitive Bidding     | 11/04/2019                             | 11/25/19         | 01/10/2020      | 01/20/20         | GOP             | 420,000                | 420,000.00       |    | RICE   |
| <i>Supplies for the Rice Crop Manager Development and Deployment</i>   | RICE       | Competitive Bidding     | 11/04/2019                             | 11/25/19         | 01/10/2020      | 01/20/20         | GOP             | 80,000                 | 80,000.00        |    | RICE   |
| <i>Catering Services DA-IRRI Collaboration PRIME</i>   | RICE       | Competitive Bidding     | 11/04/2019                             | 11/25/19         | 01/10/2020      | 01/20/20         | GOP             | 150,000                | 150,000.00       |    | RICE   |
| <i>Supplies and training kits for DA-IRRI Collaboration PRIME</i>  | RICE       | Competitive Bidding     | 11/04/2019                             | 11/25/19         | 01/10/2020      | 01/20/20         | GOP             | 50,000                 | 50,000.00        |    | RICE   |
| <i>Catering Services DA-IRRI Collaboration Next Gen</i>  | RICE       | Competitive Bidding     | 11/04/2019                             | 11/25/19         | 01/10/2020      | 01/20/20         | GOP             | 150,000                | 150,000.00       |    | RICE   |
| <i>Supplies and training kits for DA-IRRI Collaboration Next Gen</i>   | RICE       | Competitive Bidding     | 11/04/2019                             | 11/25/19         | 01/10/2020      | 01/20/20         | GOP             | 50,000                 | 50,000.00        |    | RICE   |
| <i>Catering Services Regional Rice R&amp;D Projects Production Related</i>                                       | RICE       | Competitive Bidding     | 11/04/2019                             | 11/25/19         | 01/10/2020      | 01/20/20         | GOP             | 630,000                | 630,000.00       |    | RICE   |
| <i>Supplies and training kits for Regional Rice R&amp;D Projects Production Related</i>                          | RICE       | Competitive Bidding     | 11/04/2019                             | 11/25/19         | 01/10/2020      | 01/20/20         | GOP             | 48,000                 | 48,000.00        |    | RICE   |

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| Catering Services DA-IRRI Collaboration RCM (transition plan)   | RICE              | Competitive Bidding               | 11/04/2019                             | 11/25/19         | 01/10/2020      | 01/20/20         | GOP             | 342,000                | 342,000       |    | RICE   |
| Supplies and training kits for DA-IRRI RCM (transition plan)  | RICE              | Competitive Bidding               | 11/04/2019                             | 11/25/19         | 01/10/2020      | 01/20/20         | GOP             | 58,000                 | 58,000.00     |    | ESETS - LIVESTOCK                              |
| Supplies and training kits for DA-IRRI RCM (transition plan)  | RICE              | Competitive Bidding               | 11/04/2019                             | 11/25/19         | 01/10/2020      | 01/20/20         | GOP             | 58,000                 | 58,000.00     |    |  |
| Food and Accommodation kits for AMAD  | AMAD              | Competitive Bidding               | 11/04/2019                             | 11/25/19         | 01/10/2020      | 01/20/20         | GOP             | 5,683,920              | 5,683,920.00  |    |  |
| Supplies and training kits for AMAD   | RICE              | Competitive Bidding               | 11/04/2019                             | 11/25/19         | 01/10/2020      | 01/20/20         | GOP             | 1,009,319              | 1,009,318.50  |    |  |
| Food, Accommodation and Training Supplies for SAAD  | SAAD              | Competitive Bidding               | 10/11/2019                             | 11/04/2019       | 1/20/20         | 1/30/20          | GOP             | 17,800,000             | 17,800,000.00 |    | ESETS - CORN                                   |
| <b>SUPPLIES AND MATERIALS EXPENSE</b>   |                   |                                   |  |                  |                 |                  |                 | <b>352,978,200</b>     |               |    |  |
| <b>ICT Office Supplies</b>  |                   |                                   |  |                  |                 |                  |                 | <b>-</b>               |               |    |  |
| 1 Hard Drive, 2 portable hand operated electric blower for cleaning computer dust Soplador, 2 wireless stereo head phones for video editing, 2 niversal extension wheel 15m | STO-ICT           | Competitive Bidding               |  |                  |                 |                  | GOP             | -                      |               |    | STO-ICT  |
| 152 Various printer ink, toner,HDMI Adapter   | RAED              | Competitive Bidding               |  |                  |                 |                  | GOP             | -                      |               |    | STO-FPMA                                       |
| 5 APC UPS, 5 keyboard, 10 mouse, 14 inches monitor  | SAAD              | Competitive Bidding               |  |                  |                 |                  | GOP             | -                      |               |    | SAAD   |
| <b>Office Supplies Expenses</b>   |                   |                                   |  |                  |                 |                  |                 | <b>10,913,000</b>      |               |    |  |
| Office Supplies Expenses  | Livestock Program | Competitive Bidding               |  |                  |                 |                  | GOP             | 350,000                | 350,000.00    |    | GASS   |
| Office Supplies Expenses  | HVCDP             | NP-53.9 - Small Value Procurement | 04/10/2020                             | 4/17/20          | 05/10/2020      | 5/15/20          | GOP             | 100,000                | 100,000.00    |    | STO-DOP  |
| Office Supplies Expenses  | OAP               | Shopping                          | 04/10/2020                             | 4/20/20          | 05/10/2020      | 5/15/20          | GOP             | 30,000                 | 30,000.00     |    | STO - ILD                                      |
| Office Supplies Expenses  | FPMA              | Shopping                          | 04/10/2020                             | 4/20/20          | 05/10/2020      | 5/15/20          | GOP             | 4,928,000              | 4,928,000.00  |    |  |
| Office Supplies Expenses  | RICE              | Competitive Bidding               | 11/10/2019                             | 12/10/2019       | 1/20/20         | 02/10/2020       | GOP             | 1,710,000              | 1,710,000.00  |    | ESETS - RICE                                   |
| Office Supplies Expenses  | ILD               | Competitive Bidding               | 11/10/2019                             | 12/10/2019       | 1/20/20         | 02/10/2020       | GOP             | 2,535,000              | 2,535,000.00  |    |  |
| Office Supplies Expenses  | OAP               | Competitive Bidding               | 3/23/20                                | 04/12/2020       | 4/21/20         | 4/24/20          | GOP             | 60,000                 | 60,000.00     |    | ESETS - HVCDP                                  |
| Office Supplies Expenses  | SAAD              | Competitive Bidding               | 11/10/2019                             | 12/10/2019       | 1/20/20         | 02/10/2020       | GOP             | 1,200,000              | 1,200,000.00  |    | SAAD   |
| <b>ANIMAL / ZOOLOGICAL SUPPLIES EXPENSES</b>  |                   |                                   |  |                  |                 |                  |                 | <b>24,244,000</b>      |               |    |  |

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| Procurement of Animal/Zoological Supplies for PNAD                  | LIVESTOCK      | Competitive Bidding               | 11/10/2018                             | 31/10/2018       | 19/11/2018      | 07/12/2018       | GOP             | -                      |              |    | LIVESTOCK                                      |
| Animal and Zoological Supplies for UNAIP use                        | LIVESTOCK      | Competitive Bidding               | 10/15/19                               | 11/06/2019       | 12/20/19        | 02/10/2020       | GOP             | 400,000                | 400,000.00   |    |  |
| Feeds under PNAD  | LIVESTOCK      | Competitive Bidding               | 10/15/19                               | 11/06/2019       | 12/20/19        | 02/10/2020       | GOP             | 400,000                | 400,000.00   |    |  |
| Assorted Drugs and Biologics for Distribution                       | LIVESTOCK      | Competitive Bidding               | 10/15/19                               | 11/06/2019       | 12/20/19        | 02/10/2020       | GOP             | 5,850,000              | 5,850,000.00 |    |  |
| Assorted animal Supplies under Maintenance of Production Center     | LIVESTOCK      | Competitive Bidding               | 10/15/19                               | 11/06/2019       | 12/20/19        | 02/10/2020       | GOP             | 8,500,000              | 8,500,000.00 |    |  |
| Assorted animal supplies under Livelihood Assistance Program        | LIVESTOCK      | Competitive Bidding               | 10/15/19                               | 11/06/2019       | 12/20/19        | 02/10/2020       | GOP             | 844,000                | 844,000.00   |    |  |
| Assorted animal supplies (corn, soya, copra meal, ricebran, premix) | Livestock      | Competitive Bidding               | 10/15/19                               | 11/06/2019       | 12/20/19        | 02/10/2020       | GOP             | 1,100,000              | 1,100,000.00 |    | OTHER PSS                                      |
| Assorted animal, zoological supplies                                | Livestock      | Competitive Bidding               | 10/15/19                               | 11/06/2019       | 12/20/19        | 02/10/2020       | GOP             | 400,000                | 400,000.00   |    | R&D LIVESTOCK                                  |
| Feeds for Native Pigs   | SAAD           | Competitive Bidding               | 11/15/19                               | 12/10/2019       | 12/20/19        | 02/03/2020       | GOP             | 5,850,000              | 5,850,000.00 |    | under post Qua                                 |
| Various animal drugs and biologics for SAAD                         | SAAD           | Competitive Bidding               | 11/15/19                               | 12/10/2019       | 12/20/19        | 02/03/2020       | GOP             | 900,000                | 900,000.00   |    |  |
| <b>DRUGS AND MEDICINES EXPENSES</b>                                 |                |                                   |  |                  |                 |                  | <b>GOP</b>      | <b>-</b>               |              |    |  |
| Vaccines, vitamins and other medicines                              | LIVESTOCK      | Competitive Bidding               |  |                  |                 |                  | GOP             | -                      |              |    | LIVESTOCK                                      |
| Vaccines, vitamins and other medicines                              | LIVESTOCK      | Competitive Bidding               |  |                  |                 |                  | GOP             | -                      |              |    | Awarded to RNM Agro Industrial                 |
| <b>FUEL, OIL &amp; LUBRICANTS EXPENSES</b>                          |                |                                   |  |                  |                 |                  | <b>GOP</b>      | <b>2,630,000</b>       |              |    |  |
| Fuel, oil & Lubricants Expenses                                     | RICE           | Competitive Bidding               | 11/10/2019                             | 12/10/2019       | 1/25/20         | 2/25/20          | GOP             | 800,000                | 800,000.00   |    | GASS   |
| Fuel, oil & Lubricants Expenses                                     | Livestock      | Competitive Bidding               | 11/10/2019                             | 12/10/2019       | 1/25/20         | 2/25/20          | GOP             | 600,000                | 600,000.00   |    | STO - DOP                                      |
| Fuel, oil & Lubricants Expenses                                     | SAAD           | NP-53.9 - Small Value Procurement | 11/10/2019                             | 11/20/2019       | 01/10/2020      | 1/20/20          | GOP             | 660,000                | 660,000.00   |    | STO - ILD                                      |

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| Fuel , oil & Lubricants Expenses   | HVCDP      | Competitive Bidding     | 02/05/2020                             | 2/15/20          | 03/10/2020      | 3/20/20          | GOP             | 570,000                | 570,000.00     |    | STO-FPMA   |
| Fuel , oil & Lubricants Expenses   | GASS       | Competitive Bidding     | 07/09/2019                             | 7/23/19          | 08/10/2019      | 8/23/19          | GOP             | -                      |                |    | SAAD   |
| <b>AGRICULTURAL &amp; MARINE SUPPLIES EXPENSES</b>                               |            |                         |  |                  |                 |                  | <b>GOP</b>      | <b>289,592,200</b>     |                |    |  |
| 1,125 bags Hybrid seeds ;17,737 bags Inbred-Certified seeds (plus hauling fee)   | RICE       | Competitive Bidding     | 10/11/2019                             | 11/04/2019       | 1/20/20         | 1/30/20          | GOP             | 34,004,200             | 34,004,200.00  |    | Production Support to increase Adoption of High Quality Seeds              |
| 1000 bags Registered Seeds procured  | RICE       | Competitive Bidding     | 10/11/2019                             | 11/04/2019       | 1/20/20         | 1/30/20          | GOP             | 1,900,000              | 1,900,000.00   |    | Seeds reserve for quick rehabilitation response                            |
| 17,500 bags Certified Seeds procured   | RICE       | Competitive Bidding     | 10/11/2019                             | 11/04/2019       | 1/20/20         | 1/30/20          | GOP             | 28,000,000             | 28,000,000.00  |    | Seeds reserve for quick rehabilitation response                            |
| 2 000 bags Hybrid Seeds procured   | RICE       | Competitive Bidding     | 10/11/2019                             | 11/04/2019       | 1/20/20         | 1/30/20          | GOP             | 10,000,000             | 10,000,000.00  |    | Seeds reserve for quick rehabilitation response                            |
| Supply & Delivery of Insecticide, fungicide & Rodenticides                       | RICE       | Competitive Bidding     | 10/11/2019                             | 11/04/2019       | 1/20/20         | 1/30/20          | GOP             | 810,000                | 810,000.00     |    | Agricultural chemicals for epidemic mitigation and control                 |
| Supply and Delivery of Various Agri supplies for Paly Check & Climate Resiliency | RICE       | Competitive Bidding     | 10/11/2019                             | 11/04/2019       | 1/20/20         | 1/30/20          | GOP             | 1,100,000              | 1,100,000.00   |    | Enhanced Farmer Field School Conducted (PalayCheck, Climate Resiliency)    |
| Hybrid seeds and Fertilizer for Techno Demo                                      | RICE       | Competitive Bidding     | 10/11/2019                             | 11/04/2019       | 1/20/20         | 1/30/20          | GOP             | 100,500,000            | 100,500,000.00 |    | Hybrid Rice and fertilizer for techno demo (Hybrid Rice Model Farm)        |
| Inbrid seeds and Fertilizer for Techno Demo                                      | RICE       | Competitive Bidding     | 10/11/2019                             | 11/04/2019       | 1/20/20         | 1/30/20          | GOP             | 45,000,000             | 45,000,000.00  |    | Hybrid Rice and fertilizer for techno demo (Hybrid Rice Model Farm)        |
| Various Agricultural Supplies for research and development activities            | RICE       | Competitive Bidding     | 10/11/2019                             | 11/04/2019       | 1/20/20         | 1/30/20          | GOP             | 1,000,000              | 1,000,000.00   |    | ontinuing (multi-year, to be completed in the succeeding years after 2019) |
| Agricultural and Marine Supplies for Livelihood Assistance Program               | Livestock  | Competitive Bidding     | 10/11/2019                             | 11/04/2019       | 1/20/20         | 1/30/20          | GOP             | 90,000                 | 90,000.00      |    |  |
| Agricultural and Marine Supplies for Nutrition and Forage Development Program    | Livestock  | Competitive Bidding     | 10/11/2019                             | 11/04/2019       | 1/20/20         | 1/30/20          | GOP             | 950,000                | 950,000.00     |    |  |
| Various Agricultural and Marine Supplies for SAAD                                | RICE       | Competitive Bidding     | 10/11/2019                             | 11/04/2019       | 1/20/20         | 1/30/20          | GOP             | 33,592,000             | 33,592,000.00  |    |  |
| Various Agricultural and Marine Supplies for HVCDP                               | RICE       | Competitive Bidding     | 10/11/2019                             | 11/04/2019       | 1/20/20         | 1/30/20          | GOP             | 27,654,000             | 27,654,000.00  |    |  |
| Various Agricultural and Marine Supplies for OAP                                 | OAP        | Competitive Bidding     | 10/11/2019                             | 11/04/2019       | 1/20/20         | 1/30/20          | GOP             | 2,496,000              | 2,496,000.00   |    |  |
| Various Agricultural and Marine Supplies for AMAD                                | AMAD       | Competitive Bidding     | 10/11/2019                             | 11/04/2019       | 1/20/20         | 1/30/20          | GOP             | 2,496,000              | 2,496,000.00   |    |  |
| Various Agricultural Supplies for research and development activities            | ILD        | Competitive Bidding     | 10/11/2019                             | 11/04/2019       | 1/20/20         | 1/30/20          | GOP             | 6,220,000              | 6,220,000.00   |    |  |
| Various Agricultural and Marine Supplies for CORN                                | CORN       | Competitive Bidding     | 10/11/2019                             | 11/04/2019       | 1/20/20         | 1/30/20          | GOP             | 21,704,000             | 21,704,000.00  |    |  |
| <b>CHEMICAL &amp; FILTERING SUPPLIES EXPENSES</b>                                |            |                         |  |                  |                 |                  | <b>GOP</b>      | <b>100,000</b>         |                |    |  |

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|---|-------------|-----------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
|   |             |                                   | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |  |
| Various chemical and Filtering supplies                 | HVCDP       | NP-53.9 - Small Value Procurement | 02/10/2020                             | 2/20/20          | 03/10/2020      | 3/20/20          | GOP             | 100,000                | 100,000.00   |    | STO - ILD                                      |
| Various chemical and Filtering supplies                 | VARIOUS PSS | Competitive Bidding               |  |                  |                 |                  | GOP             | -                      |              |    | VARIOUS PSS                                    |
| <b>Semi-Expendable Machinery and Equipment Expenses</b> |             |                                   |  |                  |                 |                  | <b>GOP</b>      | <b>19,352,000</b>      |              |    |  |
| Agricultural and Forestry Equipment                     | SAAD        | Competitive Bidding               | 10/16/2019                             | 11/05/2019       | 01/06/2020      | 01/20/2020       | GOP             | 9,764,000              | 9,764,000.00 |    | RICE   |
| Agricultural and Forestry Equipment                     | HVCDP       | Competitive Bidding               | 02/07/2020                             | 2/26/20          | 04/10/2020      | 4/20/20          |                 | 9,588,000              | 9,588,000.00 |    |  |
| <b>OFFICE EQUIPMENT</b>                                 |             |                                   |  |                  |                 |                  | <b>GOP</b>      | <b>200,000</b>         |              |    |  |
| Office Equipment  | SAAD        | Competitive Bidding               | 11/11/2019                             | 1205/19          | 1/15/20         | 1/25/20          | GOP             | 200,000                | 200,000.00   |    | GASS   |
| Office Equipment  | RICE        | Competitive Bidding               | 09/25/2018                             | 10/15/2018       | 01/15/2019      | 01/25/2019       | GOP             | -                      |              |    | RICE   |
| <b>ICT EQUIPMENT</b>                                    |             |                                   |  |                  |                 |                  | <b>GOP</b>      | <b>400,000</b>         |              |    |  |
| ICT Equipment   | GASS        | Competitive Bidding               | 10/16/19                               | 11/05/2019       | 01/06/2020      | 1/20/20          | GOP             | 400,000                | 400,000.00   |    | GASS   |
| ICT Equipment   | SAAD        | Competitive Bidding               |  |                  |                 |                  | GOP             | -                      |              |    | SAAD   |
| <b>COMMUNICATIONS EQUIPMENT</b>                         |             |                                   |  |                  |                 |                  | <b>GOP</b>      | <b>200,000</b>         |              |    |  |
| Communication Equipment                                 | GASS        | Competitive Bidding               |  |                  |                 |                  | GOP             | -                      |              |    | GASS   |
| Communication Equipment                                 | SAAD        | Competitive Bidding               | 10/16/2019                             | 11/05/2019       | 01/06/2020      | 01/20/2020       | GOP             | 200,000                | 200,000.00   |    | SAAD   |
| <b>Printing Equipment</b>                               |             |                                   |  |                  |                 |                  | <b>GOP</b>      | <b>-</b>               |              |    |  |
| Printing Equipment                                      | RAED        | Competitive Bidding               | Indicate Date                          | Indicate Date    | Indicate Date   | Indicate Date    | GOP             | -                      |              |    | STO-FPMA                                       |
| <b>Technical and Scientific Equipment</b>               |             |                                   |  |                  |                 |                  | <b>GOP</b>      | <b>-</b>               |              |    |  |
| Technical and Scientific Equipment                      | RAED        | Competitive Bidding               |  |                  |                 |                  | GOP             | -                      |              |    | STO-FPMA                                       |
| <b>Other Machinery and Equipment</b>                    |             |                                   |  |                  |                 |                  | <b>GOP</b>      | <b>1,220,000</b>       |              |    |  |
| Other Machinery and Equipment                           | HVCDP       | Competitive Bidding               | 02/10/2020                             | 03/02/2020       | 03/10/2020      | 3/30/20          | GOP             | 39,000                 | 39,000.00    |    | HVCDP  |
| 3 units vermi tea brewer AND 240 KNAPSACK SPRAYER       | OAP         | Competitive Bidding               | 10/16/2019                             | 11/05/2019       | 01/06/2020      | 01/20/2020       | GOP             | 1,181,000              | 1,181,000.00 |    |  |
| <b>Semi - Expendable Furniture</b>                      |             |                                   |  |                  |                 |                  | <b>GOP</b>      | <b>227,000</b>         |              |    |  |
| Semi - Expendable Furniture                             | SAAD        | Competitive Bidding               | 10/16/2019                             | 11/05/2019       | 01/06/2020      | 01/20/2020       | GOP             | 227,000                | 227,000.00   |    | SAAD   |
| <b>Other Supplies and Material Expense</b>              |             |                                   |  |                  |                 |                  | <b>GOP</b>      | <b>3,900,000</b>       |              |    |  |
| 2 drums for molasses                                    | Livestock   | NP-53.9 - Small Value Procurement | 12/10/2019                             | 1220/19          | 01/10/2020      | 1/30/20          | GOP             | 10,000                 | 10,000.00    |    | GASS   |

| Procurement Program/Project                                      | PMO / User | End-Mode of Procurement | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget (PhP) |              |    | Remarks (brief description of Program/Project) |
|--|------------|-------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
|  |            |                         | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |  |
| Other Supplies and Materials for HVCDP                           | HVCDP      | Competitive Bidding     | 10/11/2019                             | 11/10/2019       | 1/21/20         | 02/02/2020       | GOP             | 2,590,000              | 2,590,000.00 |    | HVCDP  |
| Other Supplies and Materials for Rice Program                    | RICE       | Competitive Bidding     | 10/11/2019                             | 11/10/2019       | 1/21/20         | 02/02/2020       | GOP             | 1,300,000              | 1,300,000.00 |    | STO - ILD                                      |
| <b>UTILITY EXPENSES</b>  |            |                         |  |                  |                 |                  | GOP             | <b>1,780,000</b>       |              |    |  |
| <b>WATER EXPENSES</b>  |            |                         |  |                  |                 |                  | GOP             | <b>1,010,000</b>       |              |    |  |
| WATER EXPENSES   | livestock  | Direct Contracting      | MONTHLY                                |                  |                 |                  | GOP             | 400,000                | 400,000.00   |    | GASS   |
| WATER EXPENSES   | HVCDP      | Direct Contracting      | MONTHLY                                |                  |                 |                  | GOP             | 610,000                | 610,000.00   |    | STO - ILD                                      |
| <b>ELECTRICITY EXPENSES</b>                                      |            |                         |  |                  |                 |                  | GOP             | <b>770,000</b>         |              |    |  |
| ELECTRICITY EXPENSES   | HVCDP      | Direct Contracting      | MONTHLY                                |                  |                 |                  | GOP             | 670,000                | 670,000.00   |    | HVCDP  |
| ELECTRICITY EXPENSES   | SAAD       | Direct Contracting      | MONTHLY                                |                  |                 |                  | GOP             | 100,000                | 100,000.00   |    | SAAD   |
| <b>COMMUNICATION EXPENSES</b>                                    |            |                         |  |                  |                 |                  |                 | <b>410,000</b>         |              |    |  |
| <b>POSTAGE AND COURIER SERVICES</b>                              |            |                         |  |                  |                 |                  | GOP             | -                      |              |    |  |
| POSTAGE AND COURIER SERVICES                                     | GASS       | Limited Source          | MONTHLY                                |                  |                 |                  | GOP             | -                      |              |    | GASS   |
| <b>MOBILE</b>  |            |                         |  |                  |                 |                  | GOP             | <b>350,000</b>         |              |    |  |
| MOBILE   | HVCDP      | Competitive Bidding     | MONTHLY                                |                  |                 |                  | GOP             | 140,000                | 140,000.00   |    | GASS   |
| MOBILE   | SAAD       | Competitive Bidding     | MONTHLY                                |                  |                 |                  | GOP             | 210,000                | 210,000.00   |    | SAAD   |
| <b>LANDLINE</b>  |            |                         |  |                  |                 |                  | GOP             | <b>30,000</b>          |              |    |  |
| LANDLINE   | HVCDP      | Limited Source          | MONTHLY                                |                  |                 |                  | GOP             | 30,000                 | 30,000.00    |    | HVCDP  |
| <b>INTERNET SUBSCRIPTION EXPENSES</b>                            |            |                         |  |                  |                 |                  | GOP             | <b>30,000</b>          |              |    |  |
| INTERNET SUBSCRIPTION EXPENSES                                   | HVCDP      | Limited Source          | MONTHLY                                |                  |                 |                  | GOP             | 30,000                 | 30,000.00    |    | HVCDP  |
| <b>CABLE, SATELLITE, TELEGRAPH &amp; RADIO EXPENSES</b>          |            |                         |  |                  |                 |                  | GOP             | -                      |              |    |  |
| CABLE, SATELLITE, TELEGRAPH & RADIO EXPENSES                     | GASS       | Limited Source          | MONTHLY                                |                  |                 |                  | GOP             | -                      |              |    | GASS   |
| <b>SURVEY, RESEARCH, EXPLORATION &amp; DEVELOPMENT EXPENSES,</b> |            |                         |  |                  |                 |                  | GOP             | -                      |              |    |  |

| Procurement Program/Project   | PMO / User  | End-Mode of Procurement | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget (PhP) |               |    | Remarks (brief description of Program/Project) |
|---|-------------|-------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|---------------|----|--|
|   |             |                         | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE          | CO |  |
| SURVEYING EXPENSE   | GASS        | Competitive Bidding     |  |                  |                 |                  | GOP             | -                      |               |    | GASS   |
| SURVEYING/RESEARCH  | VARIOUS R&D | Competitive Bidding     | Indicate Date                          | Indicate Date    | Indicate Date   | Indicate Date    | GOP             | -                      |               |    | VARIOUS R&D                                    |
| <b>CONFIDENTIAL, INTELLIGENCE &amp; EXTRA ORDINARY EXPENSES</b>                       |             |                         |  |                  |                 |                  | GOP             | -                      |               |    |  |
| <b>EXTRA ORDINARY &amp; MISCELLANEOUS EXPENSES</b>                                    | GASS        | Competitive Bidding     | Indicate Date                          | Indicate Date    | Indicate Date   | Indicate Date    | GOP             | -                      |               |    | GASS   |
| <b>PROFESSIONAL EXPENSES</b>  |             |                         |  |                  |                 |                  | GOP             | 16,022,000             |               |    |  |
| <b>AUDITING SERVICES</b>  | GASS        | Competitive Bidding     | Indicate Date                          | Indicate Date    | Indicate Date   | Indicate Date    | GOP             | -                      |               |    | GASS   |
| <b>CONSULTANCY SERVICES</b>   | RAED        | Competitive Bidding     | Indicate Date                          | Indicate Date    | Indicate Date   | Indicate Date    | GOP             | -                      |               |    | STO-FPMA                                       |
| <b>OTHER PROFESSIONAL SERVICES</b>  |             |                         |  |                  |                 |                  | GOP             | 16,022,000             |               |    |  |
| Pakyaw services   | RICE        |                         | MONTHLY                                |                  |                 |                  | GOP             | 3,495,000              | 3,495,000.00  |    | GASS   |
| Job Orders and Pkayaw workers assigned at AMAD  | AMAD        |                         | MONTHLY                                |                  |                 |                  | GOP             | 968,000                | 968,000.00    |    | STO-FPMA                                       |
| Job Orders and Pkayaw workers assigned at OAP   | OAP         |                         | MONTHLY                                |                  |                 |                  | GOP             | 1,099,000              | 1,099,000.00  |    | LIVESTOCK                                      |
| Job Orders and Pkayaw workers assigned at HVCDP                                       | HVCDP       |                         | MONTHLY                                |                  |                 |                  | GOP             | 260,000                | 260,000.00    |    | VARIOUS PSS                                    |
| Job Orders and Pkayaw workers assigned at ASAAD                                       | SAAD        |                         | MONTHLY                                |                  |                 |                  | GOP             | 10,200,000             | 10,200,000.00 |    | SAAD   |
| <b>GENERAL SERVICES</b>   |             |                         |  |                  |                 |                  | GOP             | -                      |               |    |  |
| <b>ENVIRONMENT / SANITARY SERVICES</b>  |             |                         |  |                  |                 |                  | GOP             | -                      |               |    |  |
| ENVIRONMENT / SANITARY SERVICES   | STO-ILD     | Competitive Bidding     | Indicate Date                          | Indicate Date    | Indicate Date   | Indicate Date    | GOP             | -                      |               |    | STO - ILD                                      |
| <b>JANITORIAL SERVICES</b>  |             |                         |  |                  |                 |                  | GOP             | -                      |               |    |  |
| JANITORIAL SERVICES   | GASS        | Competitive Bidding     | MONTHLY                                |                  |                 |                  | GOP             | -                      |               |    | GASS   |
| JANITORIAL SERVICES   | STO-ILD     | Competitive Bidding     | MONTHLY                                |                  |                 |                  | GOP             | -                      |               |    | STO - ILD                                      |
| <b>SECURITY SERVICES</b>  |             |                         |  |                  |                 |                  | GOP             | -                      |               |    |  |
| SECURITY SERVICES   | GASS        | Competitive Bidding     | MONTHLY                                |                  |                 |                  | GOP             | -                      |               |    | GASS   |
| SECURITY SERVICES   | VARIOUS R&D | Competitive Bidding     | MONTHLY                                |                  |                 |                  | GOP             | -                      |               |    | VARIOUS R&D                                    |
| <b>OTHER GENERAL SERVICES</b>   |             |                         |  |                  |                 |                  | GOP             | -                      |               |    |  |
| OTHER GENERAL SERVICES  | STO-ILD     | Competitive Bidding     | MONTHLY                                |                  |                 |                  | GOP             | -                      |               |    | STO - ILD                                      |
| <b>REPAIRS AND MAINTENANCE - BUILDINGS, MACHINERY, EQUIPMENT &amp; TRANSPORTATION</b> |             |                         |  |                  |                 |                  | GOP             | 2,190,000              |               |    |  |
| <b>RM - OTHER STRUCTURES</b>  |             |                         |  |                  |                 |                  | GOP             | 1,890,000              |               |    |  |



| Procurement Program/Project  | PMO / End-User | Mode of Procurement               | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget (PhP) |              |    | Remarks (brief description of Program/Project) |
|--|----------------|-----------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
|  |                |                                   | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |  |
| RM - OTHER STRUCTURES  | RICE           | Competitive Bidding               |  | Indicate Date    | Indicate Date   | Indicate Date    | GOP             | -                      |              |    |  |
| RM - OTHER STRUCTURES  | HVCDP          | Competitive Bidding               | 12/01/2019                             | 12/20/19         | 02/10/2020      | 03/01/2020       | GOP             | 1,890,000              | 1,890,000.00 |    |  |
| RM - OTHER STRUCTURES  | VARIOUS PSS    | Competitive Bidding               | Indicate Date                          | Indicate Date    | Indicate Date   | Indicate Date    | GOP             | -                      |              |    | VARIOUS PSS                                    |
| RM - OTHER STRUCTURES  | VARIOUS R&D    | Competitive Bidding               | Indicate Date                          | Indicate Date    | Indicate Date   | Indicate Date    | GOP             | -                      |              |    | VARIOUS R&D                                    |
| RM-MACHINERIES   |                |                                   |  |                  |                 |                  | GOP             | 300,000                |              |    |  |
| RM-MACHINERIES   | HVCDP          | Competitive Bidding               | AS NEEDED                              |                  |                 |                  | GOP             | 300,000                | 300,000.00   |    | HVCDP  |
| RM-OFFICE EQUIPMENT  |                |                                   |  |                  |                 |                  | GOP             | -                      |              |    |  |
| RM-OFFICE EQUIPMENT  | STO-ILD        | Competitive Bidding               | AS NEEDED                              |                  |                 |                  | GOP             | -                      |              |    | STO - ILD                                      |
| RM-OFFICE EQUIPMENT  | RAED           | Competitive Bidding               | AS NEEDED                              |                  |                 |                  | GOP             | -                      |              |    | STO-FPMA                                       |
| RM-OFFICE EQUIPMENT  | VARIOUS MDS    |                                   | AS NEEDED                              |                  |                 |                  | GOP             | -                      |              |    |  |
| RM-INFORMATION & COMMUNICATION   |                |                                   |  |                  |                 |                  | GOP             | -                      |              |    |  |
| RM-INFORMATION & COMMUNICATION   | GASS           | Competitive Bidding               | AS NEEDED                              |                  |                 |                  | GOP             | -                      |              |    | GASS   |
| RM-INFORMATION & COMMUNICATION   | RAED           | Competitive Bidding               | AS NEEDED                              |                  |                 |                  | GOP             | -                      |              |    | STO-FPMA                                       |
| RM - COMMUNICATION EQUIPMENT   |                |                                   |  |                  |                 |                  | GOP             | -                      |              |    |  |
| RM - COMMUNICATION EQUIPMENT   | STO-ILD        | Competitive Bidding               | AS NEEDED                              |                  |                 |                  | GOP             | -                      |              |    | STO - ILD                                      |
| RM - TECHNICAL & SCIENTIFIC EQUIPMENT  |                |                                   |  |                  |                 |                  | GOP             | -                      |              |    |  |
| RM - TECHNICAL & SCIENTIFIC EQUIPMENT  | STO -ILD       | Competitive Bidding               | AS NEEDED                              |                  |                 |                  | GOP             | -                      |              |    | STO - ILD                                      |
| RM - OTHER MACHINERY & EQUIPMENT   |                |                                   |  |                  |                 |                  | GOP             | -                      |              |    |  |
| RM - OTHER MACHINERY & EQUIPMENT   | STO -ILD       | Competitive Bidding               | AS NEEDED                              |                  |                 |                  | GOP             | -                      |              |    | STO - ILD                                      |
| RM - OTHER MACHINERY & EQUIPMENT   | HVCDP          | Competitive Bidding               | AS NEEDED                              |                  |                 |                  | GOP             | -                      |              |    |  |
| REPAIRS & MAINTENANCE - TRANSPORTATION   |                |                                   |  |                  |                 |                  | GOP             | -                      |              |    |  |
| RM - MOTOR VEHICLES  |                |                                   |  |                  |                 |                  | GOP             | -                      |              |    |  |
| RM - MOTOR VEHICLES  | GASS           | NP-53.9 - Small Value Procurement | AS NEEDED                              |                  |                 |                  | GOP             | -                      |              |    | GASS   |
| REPAIRS & MAINTENANCE - SEMI EXPENDABLE MACHINERY, EQUIPMENT FURNITURES & FIXTURES |                |                                   |  |                  |                 |                  | GOP             | -                      |              |    |  |

| Procurement Program/Project                            | PMO / User | End-Mode of Procurement | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget (PhP) |              |    | Remarks (brief description of Program/Project) |
|--|------------|-------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
|  |            |                         | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |  |
| <b>RM - MACHINERY</b>                                  |            |                         |  |                  |                 |                  | <b>GOP</b>      | -                      |              |    |  |
| RM - MACHINERY   | STO - FPMA | Direct Contracting      |  | Indicate Date    | Indicate Date   | Indicate Date    | GOP             | -                      |              |    |  |
| <b>RM - OFFICE EQUIPMENT</b>                           |            |                         |  |                  |                 |                  | <b>GOP</b>      | -                      |              |    |  |
| RM - OFFICE EQUIPMENT                                  | STO - DOP  | Direct Contracting      |  | Indicate Date    | Indicate Date   | Indicate Date    | GOP             | -                      |              |    |  |
| <b>RM - COMMUNICATIONS EQUIPMENT</b>                   |            |                         |  |                  |                 |                  | <b>GOP</b>      | -                      |              |    |  |
| RM - COMMUNICATION EQUIPMENT                           | STO - FPMA | Direct Contracting      |  | Indicate Date    | Indicate Date   | Indicate Date    | GOP             | -                      |              |    |  |
| <b>RM - OTHER MACHINERY &amp; EQUIPMENT</b>            |            |                         |  |                  |                 |                  | <b>GOP</b>      | -                      |              |    |  |
| RM - OTHER MACHINERY & EQUIPMENT                       | STO - FPMA | Direct Contracting      |  | Indicate Date    | Indicate Date   | Indicate Date    | GOP             | -                      |              |    |  |
| RM - OTHER MACHINERY & EQUIPMENT                       | HVCDP      | Direct Contracting      |  | Indicate Date    | Indicate Date   | Indicate Date    | GOP             | -                      |              |    |  |
| <b>RM - FURNITURE &amp; FIXTURES</b>                   |            |                         |  |                  |                 |                  | <b>GOP</b>      | -                      |              |    |  |
| RM - FURNITURE & FIXTURES                              | STO - FPMA | Direct Contracting      |  | Indicate Date    | Indicate Date   | Indicate Date    | GOP             | -                      |              |    |  |
| <b>TAXES, INSURANCE PREMIUMS &amp; OTHER FEES</b>      |            |                         |  |                  |                 |                  | <b>GOP</b>      | -                      |              |    |  |
| <b>INSURANCE EXPENSES</b>                              |            |                         |  |                  |                 |                  | <b>GOP</b>      | -                      |              |    |  |
| Insurance of building and vehicles assigned to program | GASS       | agency to agency        | Annually                               |                  |                 |                  | GOP             | -                      |              |    | GASS   |
| <b>LABOR AND WAGES</b>                                 |            |                         |  |                  |                 |                  | <b>GOP</b>      | <b>3,680,000</b>       |              |    |  |
| LABOR AND WAGES  | HVCDP      |                         | monthly                                |                  |                 |                  | GOP             | 3,680,000              | 3,680,000.00 |    |  |
| LABOR AND WAGES  | livestock  |                         | monthly                                |                  |                 |                  | GOP             | -                      |              |    | VARIOUS PSS                                    |
| <b>OTHER MOOE</b>                                      |            |                         |  |                  |                 |                  | <b>GOP</b>      | <b>21,215,950</b>      |              |    |  |
| <b>ADVERTISING EXPENSES</b>                            |            |                         |  |                  |                 |                  | <b>GOP</b>      | <b>8,970,000</b>       |              |    |  |
| ADVERTISING EXPENSES                                   | LIVESTOCK  | Competitive Bidding     | monthly                                |                  |                 |                  | GOP             | 6,300,000              | 6,300,000.00 |    |  |
| ADVERTISING EXPENSES                                   | RICE       | Competitive Bidding     | monthly                                |                  |                 |                  | GOP             | 1,320,000              | 1,320,000.00 |    |  |
| ADVERTISING EXPENSES                                   | LIVESTOCK  | Competitive Bidding     | monthly                                |                  |                 |                  | GOP             | 400,000                | 400,000.00   |    |  |
| ADVERTISING EXPENSES                                   | AMAD       | Competitive Bidding     | monthly                                |                  |                 |                  |                 | 350,000                | 350,000.00   |    |  |
| ADVERTISING EXPENSES                                   | LIVESTOCK  | Competitive Bidding     | monthly                                |                  |                 |                  | GOP             | 600,000                | 600,000.00   |    | OAP  |
| <b>PRINTING &amp; PUBLICATION EXPENSES</b>             |            |                         |  |                  |                 |                  | <b>GOP</b>      | <b>800,000</b>         |              |    |  |

| Procurement Program/Project                                 | PMO / User | End-Mode of Procurement | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget (PhP) |                       |                     | Remarks (brief description of Program/Project) |
|---|------------|-------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|-----------------------|---------------------|--|
|   |            |                         | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE                  | CO                  |  |
| Printing of IEC Materials, , brochures, flyers & tarpaulins | LIVESTOCK  | Competitive Bidding     | 11/05/2019                             | 11/26/19         | 01/11/2020      | 1/16/20          | GOP             | 400,000                | 400,000.00            |                     |  |
| Printing of IEC Materials, , brochures, flyers & tarpaulins | RICE       | Competitive Bidding     | 10/10/2019                             | 11/20/19         | 12/20/19        | 02/10/2020       | GOP             | 400,000                | 400,000.00            |                     |  |
| <b>REPRESENTATION EXPENSES</b>                              |            |                         |  |                  |                 |                  | <b>GOP</b>      | <b>1,265,000</b>       |                       |                     |  |
| REPRESENTATION EXPENSES                                     | GASS       | Competitive Bidding     | 1/19/20                                | 2/15/20          | 03/10/2020      | 3/20/20          | GOP             | 1,265,000              | 1,265,000.00          |                     | GASS   |
| REPRESENTATION EXPENSES                                     | SAAD       | Competitive Bidding     | Indicate Date                          | Indicate Date    | Indicate Date   | Indicate Date    | GOP             | -                      |                       |                     | SAAD   |
| <b>TRANSPORTATION &amp; DELIVERY EXPENSES</b>               |            |                         |  |                  |                 |                  | <b>GOP</b>      | <b>-</b>               |                       |                     |  |
| TRANSPORTATION & DELIVERY EXPENSES                          | SAAD       | Competitive Bidding     | 1/19/20                                | 2/15/20          | 03/10/2020      | 3/20/20          | GOP             | -                      |                       |                     | STO - ILD                                      |
| TRANSPORTATION & DELIVERY EXPENSES                          | AMAD       | Public Bidding          |  | Indicate Date    | Indicate Date   | Indicate Date    | GOP             | -                      |                       |                     | VARIOUS MDS                                    |
| <b>RENT / LEASE EXPENSES - MOTOR VEHICLES</b>               |            |                         |  |                  |                 |                  | <b>GOP</b>      | <b>1,000,000</b>       |                       |                     |  |
| RENT / LEASE EXPENSES - MOTOR VEHICLES                      | AMAD       | PUBLIC BIDDING          | Indicate Date                          | Indicate Date    | Indicate Date   | Indicate Date    | GOP             | -                      |                       |                     | MDS  |
| RENT / LEASE EXPENSES - MOTOR VEHICLES                      | RICE       | Public Bidding          | 10/20/19                               | 11/20/19         | 12/28/19        | 1/28/20          | GOP             | 900,000                | 900,000.00            |                     | RICE   |
| RENT / LEASE EXPENSES - MOTOR VEHICLES                      | LIVESTOCK  | Public Bidding          | 10/20/19                               | 11/20/19         | 12/28/19        | 1/28/20          | GOP             | 100,000                | 100,000.00            |                     | VARIOUS R&D                                    |
| RENT / LEASE EXPENSES - MOTOR VEHICLES                      | SAAD       | PUBLIC BIDDING          | Indicate Date                          | Indicate Date    | Indicate Date   | Indicate Date    | GOP             | -                      |                       |                     | SAAD   |
| <b>SUBSCRIPTION EXPENSES</b>                                |            |                         |  |                  |                 |                  | <b>GOP</b>      | <b>-</b>               |                       |                     |  |
| SUBSCRIPTION EXPENSES                                       | GASS       | Competitive Bidding     | Indicate Date                          | Indicate Date    | Indicate Date   | Indicate Date    | GOP             | -                      |                       |                     | GASS   |
| <b>OTHER MOOE</b>   |            |                         |  |                  |                 |                  | <b>GOP</b>      | <b>9,180,950</b>       |                       |                     |  |
| OTHER MOOE  | ILD        | Competitive Bidding     | 1/19/20                                | 2/15/20          | 03/10/2020      | 3/20/20          | GOP             | 2,735,000              | 2,735,000.00          |                     | STO - ILD                                      |
| OTHER MOOE  | AMAD       | Competitive Bidding     | 1/19/20                                | 2/15/20          | 03/10/2020      | 3/20/20          | GOP             | 5,180,950              | 5,180,950.00          |                     |  |
| OTHER MOOE  | SAAD       | Competitive Bidding     | 1/19/20                                | 2/15/20          | 03/10/2020      | 3/20/20          | GOP             | 1,265,000              | 1,265,000.00          |                     | SAAD   |
| <b>SUB TOTAL - MAINTENANCE AND OTHER OPERATING EXPENSES</b> |            |                         |  |                  |                 |                  |                 | <b>441,381,545</b>     | <b>441,381,544.50</b> |                     |  |
| <b>CAPITAL LAYOUT</b>                                       |            |                         |  |                  |                 |                  |                 |                        |                       |                     |  |
| <b>Other Land Improvement</b>                               |            |                         |  |                  |                 |                  | GoP             | <b>1,200,000</b>       |                       | <b>1,200,000.00</b> |  |
| <b>Maintenance of Production Centers</b>                    |            |                         |  |                  |                 |                  | GoP             |                        |                       |                     |  |
| <b>Irrigation Network Services</b>                          |            |                         |  |                  |                 |                  |                 |                        |                       |                     |  |
| 2 units Spring development (SSIP)                           | HVCDP-RAED |                         |  |                  |                 |                  | GoP             | 1,200,000              |                       | 1,200,000           |  |
| <b>Water Supply Systems</b>                                 |            |                         |  |                  |                 |                  |                 | <b>190,950,000</b>     |                       | <b>190,950,000</b>  |  |
| Construction Of 26 Diversion Dam                            | RICE-RAED  | Competitive Bidding     | 10/04/2019                             | 10/26/19         | 12/20/19        | 01/10/2020       | GoP             | 115,000,000            |                       | 115,000,000         | Rice Program                                   |
| Construction Of 6 units SPIS                                | RICE-RAED  | Competitive Bidding     | 10/04/2019                             | 10/26/19         | 12/20/19        | 01/10/2020       | GoP             | 42,000,000             |                       | 42,000,000          | Rice Program                                   |

| Procurement Program/Project  | PMO / User | End-Mode of Procurement | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget (PhP) |      |                   | Remarks (brief description of Program/Project) |
|--|------------|-------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------|-------------------|--|
|  |            |                         | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO                |  |
| Construction Of 8 units Irrigation Canal   | RICE-RAED  | Competitive Bidding     | 10/04/2019                             | 10/26/19         | 12/20/19        | 01/10/2020       | GoP             | 22,500,000             |      | 22,500,000        | Rice Program                                   |
| Rehabilitation of 1 unit Small Water Impounding Project                                      | RICE-RAED  | Competitive Bidding     | 10/04/2019                             | 10/26/19         | 12/20/19        | 01/10/2020       | GoP             | 3,000,000              |      | 3,000,000.00      |  |
| Rehabilitation of 2 units Diversion Dam  | RICE-RAED  | Competitive Bidding     | 10/04/2019                             | 10/26/19         | 12/20/19        | 01/10/2020       | GoP             | 4,000,000              |      | 4,000,000.00      |  |
| Water Supply system for OAP  | OAP        | Competitive Bidding     | 10/04/2019                             | 10/26/19         | 12/20/19        | 01/10/2020       | GoP             | 4,100,000              |      | 4,100,000.00      |  |
| Supply and Delivery of 3 units PISOS   | Livestock  | Competitive Bidding     | 11/29/19                               | 12/20/19         | 02/01/2020      | 02/11/2020       | GoP             | 350,000                |      | 350,000           |  |
| <b>OTHER INFRASTRUCTURE ASSETS</b>   |            |                         |  |                  |                 |                  | GoP             | 125,000                |      | <b>125,000.00</b> |  |
| Airvent Type Greenhouses   | OAP        | Competitive Bidding     | 11/29/19                               | 12/20/19         | 02/01/2020      | 02/11/2020       | GoP             | 125,000                |      | 125,000.00        |  |
| 2 units Multi Crop Drying Pavement   | CORN       |                         |  |                  |                 |                  | GoP             | -                      |      |                   |  |
| <b>Building and Other Structures Outlay</b>  |            |                         |  |                  |                 |                  |                 | <b>70,682,000</b>      |      | <b>70,682,000</b> |  |
| Upgrading of RFO Research Division Bldg & Facilities   | RICE       | Competitive Bidding     | 10/15/19                               | 11/30/19         | 12/20/19        | 01/10/2020       | GoP             | 55,000,000             |      | 55,000,000        |  |
| Chicken Breeding Pen (units)   | SAAD       | Competitive Bidding     | 10/15/19                               | 11/30/19         | 12/20/19        | 01/10/2020       | GoP             | 4,912,000              |      | 4,912,000         |  |
| Goathouse (units)  | SAAD       | Competitive Bidding     | 10/15/19                               | 11/30/19         | 12/20/19        | 01/10/2020       | GoP             | 3,848,000              |      | 3,848,000.00      |  |
| Duck house (units)   | SAAD       | Competitive Bidding     | 10/15/19                               | 11/30/19         | 12/20/19        | 01/10/2020       | GoP             | 1,156,000              |      | 1,156,000.00      |  |
| Pig Shed (units)   | SAAD       | Competitive Bidding     | 10/15/19                               | 11/30/19         | 12/20/19        | 01/10/2020       | GoP             | 3,168,000              |      | 3,168,000.00      | HVCDP  |
| Brooder House (units)  | SAAD       | Competitive Bidding     | 10/15/19                               | 11/30/19         | 12/20/19        | 01/10/2020       | GoP             | 66,000                 |      | 66,000.00         |  |
| Collapsible Dryer (units)  | SAAD       | Competitive Bidding     | 10/15/19                               | 11/30/19         | 12/20/19        | 01/10/2020       | GoP             | 525,000                |      | 525,000.00        | Livestock Program                              |
| Seed storage and FARM Machinery Shed   | corn       | Competitive Bidding     | 10/15/19                               | 11/30/19         | 12/20/19        | 01/10/2020       | GoP             | 7,000                  |      | 7,000.00          |  |
| Upgrading of Feedmill Bodega   | CNLRRS     | Competitive Bidding     | 10/21/19                               | 11/01/2019       | 01/10/2020      | 1/20/20          | GoP             | 2,000,000              |      | 2,000,000.00      | Livestock Program                              |
| <b>MACHINERIES</b>   |            |                         |  |                  |                 |                  |                 | -                      |      | -                 |  |
| 8 units Mechanical Corn Sheller  | SAAD       | Competitive Bidding     |  |                  |                 |                  | GoP             | -                      |      |                   |  |
| 8 units Cassave Chipper  | SAAD       | Competitive Bidding     |  |                  |                 |                  | GoP             | -                      |      |                   |  |
| <b>OFFICE EQUIPMENT</b>  |            |                         |  |                  |                 |                  |                 |                        |      | <b>1,878,000</b>  |  |
| 5 units split type airconditioner,7 units Floor Mounted Airconditioner, 2 units refrigerator | RICE       | Competitive Bidding     | 10/04/2019                             | 10/26/19         | 12/20/19        | 01/10/2020       | GoP             | 800,000                |      | 800,000           | RICE   |
| Aircon Split Type  | SAAD       | Competitive Bidding     | 10/04/2019                             | 10/26/19         | 12/20/19        | 01/10/2020       | GoP             | 200,000                |      | 200,000.00        | LIVESTOCK                                      |
| Aircon Cabinet Type  | SAAD       | Competitive Bidding     | 10/04/2019                             | 10/26/19         | 12/20/19        | 01/10/2020       | GoP             | 400,000                |      | 400,000.00        | FPMA   |

| Procurement Program/Project  | PMO / User        | End-Mode of Procurement | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget (PhP) |      |                     | Remarks (brief description of Program/Project) |
|--|-------------------|-------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------|---------------------|--|
|  |                   |                         | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO                  |  |
| Industrial Fan   | SAAD              | Competitive Bidding     | 10/04/2019                             | 10/26/19         | 12/20/19        | 01/10/2020       | GoP             | 120,000                |      | 120,000.00          | FPMA   |
| Copier   | SAAD              | Competitive Bidding     | 10/04/2019                             | 10/26/19         | 12/20/19        | 01/10/2020       | GoP             | 358,000                |      | 358,000.00          | FPMA   |
| <b>INFORMATION &amp; COMMUNICATION TECHNOLOGY EQUIPMENT</b>  | <b>PMED-MITHI</b> | Competitive Bidding     |  |                  |                 |                  |                 | <b>7,631,000</b>       |      | <b>7,631,000.00</b> | <b>MITHI</b>                                   |
| INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT   | PMED-MITHI        | Competitive Bidding     |  |                  |                 |                  |                 | 7,631,000              |      | 7,631,000.00        | Under Post Qua                                 |
| <b>AGRICULTURAL AND FORESTRY EQUIPMENT</b>   |                   |                         |  |                  |                 |                  |                 |                        |      | <b>21,372,000</b>   |  |
| 1 unit Forage Chopper, 25 units Incubator with Hatcher, 2 units Feed Mixer, 2 units hammer mill, 2 units Sack Sealer Equipment, 2 units Weighing scale | LIVESTOCK         | Competitive Bidding     | 11/11/2019                             | 12/11/2019       | 01/10/2020      | 1/20/2020        | GoP             | 2,500,000              |      | 2,500,000           | AGRICULTURAL AND FORESTRY EQUIPMENT OUTLAY     |
| SHREDDER,BRUSSHER CUTTER, BROWN RICE MILL, DEHYDRATOR,PULVERIZER, VACUUM SEALER  | OAP               | Competitive Bidding     | 10/04/2019                             | 10/26/19         | 12/20/19        | 01/10/2020       | GoP             | 3,096,000              |      | 3,096,000.00        | OAP  |
| 2 units Hand Tractor   | LIVESTOCK         | Competitive Bidding     | 11/11/2019                             | 12/11/2019       | 01/10/2020      | 1/20/2020        | GoP             | 520,000                |      | 520,000.00          |  |
| 50 units cages (5 cages per module); Eggskolar project (10 modules)  | LIVESTOCK         | Competitive Bidding     | 11/11/2019                             | 12/11/2019       | 01/10/2020      | 1/20/2020        | GoP             | 1,500,000              |      | 1,500,000.00        |  |
| 3 units portable squeeze chutes  | LIVESTOCK         | Competitive Bidding     | 11/11/2019                             | 12/11/2019       | 01/10/2020      | 1/20/2020        | GoP             | 900,000                |      | 900,000.00          |  |
| Palay Thresher (units)   | SAAD              | Competitive Bidding     | 11/11/2019                             | 12/11/2019       | 01/10/2020      | 1/20/2020        | GoP             | 1,050,000              |      | 1,050,000.00        |  |
| Mobile Rice Mill (units)   | SAAD              | Competitive Bidding     | 11/11/2019                             | 12/11/2019       | 01/10/2020      | 1/20/2020        | GoP             | 1,950,000              |      | 1,950,000.00        |  |
| Brush Cutter (units)   | SAAD              | Competitive Bidding     | 11/11/2019                             | 12/11/2019       | 01/10/2020      | 1/20/2020        | GoP             | 345,000                |      | 345,000.00          |  |
| Hand Tractor with Trailer (units)  | SAAD              | Competitive Bidding     | 11/11/2019                             | 12/11/2019       | 01/10/2020      | 1/20/2020        | GoP             | 2,295,000              |      | 2,295,000.00        |  |
| Paddy Harvester (units)  | SAAD              | Competitive Bidding     | 11/11/2019                             | 12/11/2019       | 01/10/2020      | 1/20/2020        | GoP             | 600,000                |      | 600,000.00          |  |
| Corn Grits Mill (units)  | SAAD              | Competitive Bidding     | 11/11/2019                             | 12/11/2019       | 01/10/2020      | 1/20/2020        | GoP             | 2,400,000              |      | 2,400,000.00        |  |
| Mechanical Corn Sheller (units)  | SAAD              | Competitive Bidding     | 11/11/2019                             | 12/11/2019       | 01/10/2020      | 1/20/2020        | GoP             | 1,176,000              |      | 1,176,000.00        |  |
| Cassava Chipper (units)  | SAAD              | Competitive Bidding     | 11/11/2019                             | 12/11/2019       | 01/10/2020      | 1/20/2020        | GoP             | 800,000                |      | 800,000.00          |  |
| Cassava Grater (units)   | SAAD              | Competitive Bidding     | 11/11/2019                             | 12/11/2019       | 01/10/2020      | 1/20/2020        | GoP             | 140,000                |      | 140,000.00          |  |
| Agricultural Equipment (Forage Chopper) (units)  | SAAD              | Competitive Bidding     | 11/11/2019                             | 12/11/2019       | 01/10/2020      | 1/20/2020        | GoP             | 420,000                |      | 420,000.00          |  |
| Incubator (units)  | SAAD              | Competitive Bidding     | 11/11/2019                             | 12/11/2019       | 01/10/2020      | 1/20/2020        | GoP             | 1,680,000              |      | 1,680,000.00        |  |
| <b>Communication Equipment</b>   |                   |                         |  |                  |                 |                  |                 |                        |      | <b>2,350,000.00</b> |  |
| 2000 transistor radio  | RICE              | Competitive Bidding     | 11/11/2019                             | 12/11/2019       | 01/10/2020      | 1/20/2020        | GoP             | 1,000,000              |      | 1,000,000.00        |  |
| Various communication equipment, Geotagging Device / GARMIN eTrex30  | RICE              | Competitive Bidding     | 11/11/2019                             | 12/11/2019       | 01/10/2020      | 1/20/2020        | GoP             | 1,350,000              |      | 1,350,000           | FPMA   |
| <b>Technical and Scientific Equipment</b>  |                   |                         |  |                  |                 |                  | GoP             | <b>1,125,000</b>       |      | <b>1,125,000.00</b> |  |
| Technical and Scientific Equipment   | RICE              | Competitive Bidding     |  |                  |                 |                  | GoP             | -                      |      |                     | RICE   |

| Procurement Program/Project   | PMO / User | End-Mode of Procurement | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget (PhP) |      |                      | Remarks (brief description of Program/Project)                             |
|---|------------|-------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------|----------------------|--|
|   |            |                         | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO                   |  |
| 15 units moisture meter   | SAAD       | Competitive Bidding     | 11/11/2019                             | 12/11/2019       | 01/10/2020      | 1/20/2020        |                 |                        |      | 1,125,000.00         |  |
| <b>Other Machinery and Equipment</b>  |            |                         |  |                  |                 |                  | GoP             |                        |      | <b>85,207,000.00</b> |  |
| Procurement various agriculture and forestry equipment  | RICE       | Competitive Bidding     | 11/11/2019                             | 12/10/2019       | 01/10/2020      | 1/20/2020        | GoP             | -                      |      |                      | for Rice and Rice Based Farming Systems Production Machinery and Equipment |
| Supply and Delivery of Rice combine harvester   | RICE       | Competitive Bidding     | 11/11/2019                             | 12/10/2019       | 01/10/2020      | 1/20/2020        | GoP             | 1,100,000              |      | 1,100,000.00         | for Rice and Rice Based Farming Systems Production Machinery and Equipment |
| Supply and Delivery of 6 units 4WD Tractors (35-45 hp) with accessories                                   | RICE       | Competitive Bidding     | 11/11/2019                             | 12/10/2019       | 01/10/2020      | 1/20/2020        | GoP             | 6,900,000              |      | 6,900,000.00         | for Rice and Rice Based Farming Systems Production Machinery and Equipment |
| Supply and Delivery of 32 units Hand Tractors with accessories  | RICE       | Competitive Bidding     | 11/11/2019                             | 12/10/2019       | 01/10/2020      | 1/20/2020        | GoP             | 4,320,000              |      | 4,320,000.00         | for Rice and Rice Based Farming Systems Production Machinery and Equipment |
| Supply and Delivery of 6 units Seed spreader / fertilizer applicator                                      | RICE       | Competitive Bidding     | 11/11/2019                             | 12/10/2019       | 01/10/2020      | 1/20/2020        | GoP             | 360,000                |      | 360,000.00           | for Rice and Rice Based Farming Systems Production Machinery and Equipment |
| Supply and Delivery of 8 units Transplanter - Walk Behind   | RICE       | Competitive Bidding     | 11/11/2019                             | 12/10/2019       | 01/10/2020      | 1/20/2020        | GoP             | 2,960,000              |      | 2,960,000.00         | for Rice and Rice Based Farming Systems Production Machinery and Equipment |
| Supply and Delivery of 3 units Transplanter - Riding  | RICE       | Competitive Bidding     | 11/11/2019                             | 12/10/2019       | 01/10/2020      | 1/20/2020        | GoP             | 4,800,000              |      | 4,800,000.00         | for Rice and Rice Based Farming Systems Production Machinery and Equipment |
| Supply and Delivery of 7 units Hauling Truck  | RICE       | Competitive Bidding     | 11/11/2019                             | 12/10/2019       | 01/10/2020      | 1/20/2020        | GoP             | 14,000,000             |      | 14,000,000.00        | for Rice and Rice Based Farming Systems Production Machinery and Equipment |
| Supply and Delivery of 9 units Rice Combine Harvester   | RICE       | Competitive Bidding     | 11/11/2019                             | 12/10/2019       | 01/10/2020      | 1/20/2020        | GoP             | 9,900,000              |      | 9,900,000.00         | for Rice and Rice Based Farming Systems Production Machinery and Equipment |
| Supply and Delivery of 33 UNITS Thresher  | RICE       | Competitive Bidding     | 11/11/2019                             | 12/10/2019       | 01/10/2020      | 1/20/2020        | GoP             | 2,145,000              |      | 2,145,000.00         | for Rice and Rice Based Farming Systems Production Machinery and Equipment |
| Supply and Delivery of 17 Units Seed Cleaner  | RICE       | Competitive Bidding     | 11/11/2019                             | 12/10/2019       | 01/10/2020      | 1/20/2020        | GoP             | 1,190,000              |      | 1,190,000.00         | for Rice and Rice Based Farming Systems Production Machinery and Equipment |
| Supply and Delivery of Grain Collector  | RICE       | Competitive Bidding     | 11/11/2019                             | 12/10/2019       | 01/10/2020      | 1/20/2020        | GoP             | 4,000,000              |      | 4,000,000.00         | for Rice and Rice Based Farming Systems Production Machinery and Equipment |
| Portable Ultra Sound Machine  | Livestock  | Competitive Bidding     | 11/11/2019                             | 12/10/2019       | 01/10/2020      | 1/20/2020        | GoP             | 600,000                |      | 600,000.00           | for Rice and Rice Based Farming Systems Production Machinery and Equipment |
| Supplies for Installation of drum type biogas digester and drum for molasses (for village based feedmill) | Livestock  | Competitive Bidding     | 11/11/2019                             | 12/10/2019       | 01/10/2020      | 1/20/2020        | GoP             | 150,000                |      | 150,000.00           | LIVESTOCK  |
| Two row planter   | CORN       | Competitive Bidding     | 11/11/2019                             | 12/10/2019       | 01/10/2020      | 1/20/2020        | GoP             | 250,000                |      | 250,000.00           | CORN   |
| Multi-crop Combine Harvester  | CORN       | Competitive Bidding     | 11/11/2019                             | 12/10/2019       | 01/10/2020      | 1/20/2020        | GoP             | 3,500,000              |      | 3,500,000.00         | CORN   |
| Hammer Mill   | CORN       | Competitive Bidding     | 11/11/2019                             | 12/10/2019       | 01/10/2020      | 1/20/2020        | GoP             | 250,000                |      | 250,000.00           | CORN   |
| Corn Husker-Sheller   | CORN       | Competitive Bidding     | 11/11/2019                             | 12/10/2019       | 01/10/2020      | 1/20/2020        | GoP             | 350,000                |      | 350,000.00           | CORN   |
| Forage Chopper  | CORN       | Competitive Bidding     | 11/11/2019                             | 12/10/2019       | 01/10/2020      | 1/20/2020        | GoP             | 350,000                |      | 350,000.00           | CORN   |

| Procurement Program/Project   | PMO / User | End-Mode of Procurement | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget (PhP) |      |              | Remarks (brief description of Program/Project) |
|---|------------|-------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------|--------------|--|
|   |            |                         | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO           |  |
| Manual Forklift   | CORN       | Competitive Bidding     | 11/11/2019                             | 12/10/2019       | 01/10/2020      | 1/20/2020        | GoP             | 200,000                |      | 200,000.00   | CORN   |
| Self-propelled Forklift   | CORN       | Competitive Bidding     | 11/11/2019                             | 12/10/2019       | 01/10/2020      | 1/20/2020        | GoP             | 1,000,000              |      | 1,000,000.00 | CORN   |
| Corn Mill   | CORN       | Competitive Bidding     | 11/11/2019                             | 12/10/2019       | 01/10/2020      | 1/20/2020        | GoP             | 1,500,000              |      | 1,500,000.00 |  |
| Hammer Mill   | CORN       | Competitive Bidding     | 11/11/2019                             | 12/10/2019       | 01/10/2020      | 1/20/2020        | GoP             | 500,000                |      | 500,000.00   |  |
| Recirculating Dryer (stationary 6-tonner)   | CORN       | Competitive Bidding     | 11/11/2019                             | 12/10/2019       | 01/10/2020      | 1/20/2020        | GoP             | 3,000,000              |      | 3,000,000.00 |  |
| Corn Husker-Sheller   | CORN       | Competitive Bidding     | 11/11/2019                             | 12/10/2019       | 01/10/2020      | 1/20/2020        | GoP             | 1,050,000              |      | 1,050,000.00 |  |
| Cassava Granulator  | CORN       | Competitive Bidding     | 11/11/2019                             | 12/10/2019       | 01/10/2020      | 1/20/2020        | GoP             | 525,000                |      | 525,000.00   |  |
| Cassava Chipper   | CORN       | Competitive Bidding     | 11/11/2019                             | 12/10/2019       | 01/10/2020      | 1/20/2020        | GoP             | 750,000                |      | 750,000.00   |  |
| Vacuum Pack Sealer  | CORN       | Competitive Bidding     | 11/11/2019                             | 12/10/2019       | 01/10/2020      | 1/20/2020        | GoP             | 160,000                |      | 160,000.00   |  |
| 2 units Generator Set   | RICE       | Competitive Bidding     |  |                  |                 |                  | GoP             | 500,000                |      | 500,000.00   | RICE   |
| 2 Airconditioner  | RICE       | Competitive Bidding     |  |                  |                 |                  | GoP             | 500,000                |      | 500,000.00   | RICE   |
| Spreader, Etc.  | RICE       | Competitive Bidding     |  |                  |                 |                  | GoP             | 1,000,000              |      | 1,000,000.00 | RICE   |
| Farm Production-related machinery and equipment (For DA stations & for distributions) |            |                         |  |                  |                 |                  |                 |                        |      |              |  |
| 10 units Mini Chainsaw @ 20,000/unit  | HVCDP      | Competitive Bidding     |  |                  |                 |                  | GoP             | 200,000                |      | 200,000.00   | HVCDP  |
| 36 units Mini Chainsaw @ 20,416.67  | HVCDP      | Competitive Bidding     |  |                  |                 |                  | GoP             | 735,000                |      | 735,000.00   | HVCDP  |
| Procurement of 1 water pump, 1 digital weighing scale & 1 milking machine             | Livestock  | Competitive Bidding     |  |                  |                 |                  | GoP             | 260,000                |      | 260,000.00   |  |
| 8 units Incubator   | Livestock  | Competitive Bidding     |  |                  |                 |                  | GoP             | 299,000                |      | 299,000.00   |  |
| 14 Units Pump Irrigation System Open Source (PISOS) @ 74,142.86                       | HVCDP-RAED | Competitive Bidding     |  |                  |                 |                  | GoP             | 1,038,000              |      | 1,038,000    |  |
| 2 units Solar Powered Irrigation System (SPIS) @600,000/unit                          | HVCDP-RAED | Competitive Bidding     |  |                  |                 |                  | GoP             | 1,200,000              |      | 1,200,000    |  |
| Postharvest/Processing equipment and machineries                                      |            |                         |  |                  |                 |                  | GoP             | -                      |      |              |  |
| Collapsible dryer   | HVCDP      | Competitive Bidding     |  |                  |                 |                  | 3/26/19         | 510,000                |      | 510,000.00   |  |

| Procurement Program/Project  | PMO / User | End-Mode of Procurement           | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget (PhP) |      |                      | Remarks (brief description of Program/Project) |
|--|------------|-----------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------|----------------------|--|
|  |            |                                   | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO                   |  |
| Citrunella Extractor   | HVCDP      | Competitive Bidding               |  |                  |                 |                  | GoP             | 250,000                |      | 250,000.00           |  |
| Moisture Meter   | HVCDP      | Competitive Bidding               |  |                  |                 |                  | GoP             | 263,000                |      | 263,000.00           | HVCDP  |
| Vaccum Sealer  | HVCDP      | Competitive Bidding               |  |                  |                 |                  | GoP             | 250,000                |      | 250,000.00           | HVCDP  |
| 3 units Shredder   | OAP        | NP-53.9 - Small Value Procurement |  |                  |                 |                  | GoP             | 750,000                |      | 750,000.00           | Under post Qualification                       |
| 1 unit Dryer   | OAP        | Competitive Bidding               | 11/12/2019                             | 12/03/2019       | 02/12/2020      | 2/27/20          | GoP             | 172,000                |      | 172,000.00           | Remaining fund                                 |
| 1 unit Dryer   | OAP        | Competitive Bidding               | 11/12/2019                             | 12/03/2019       | 02/12/2020      | 2/27/20          | GoP             | 300,000                |      | 300,000.00           |  |
| 8 Pump and Engine sets for Shallow Tube Well (STW)                                     | OAP        | Competitive Bidding               | 10/03/2019                             | 10/22/19         | 02/12/2020      | 2/22/20          | GoP             | 1,120,000              |      | 1,120,000.00         |  |
| 10 Solar Powered Irrigation System   | OAP        | Competitive Bidding               | 10/03/2019                             | 10/22/19         | 5/14/19         | 5/20/20          | GoP             | 9,360,000              |      | 9,360,000.00         |  |
| 30 units brush cutter  | SAAD       | Competitive Bidding               | 11/23/19                               | 12/17/19         | 02/12/2020      | 2/22/20          | GoP             | 690,000                |      | 690,000.00           |  |
| <b>Other Transportation Equipment</b>  |            |                                   |  |                  |                 |                  | GoP             | <b>54,500,000</b>      |      | <b>54,500,000.00</b> |  |
| 1 Hauling Truck  | livestock  | Competitive Bidding               | 03/10/2020                             | 3/30/20          | 05/10/2020      | 5/20/20          | GoP             | 2,000,000              |      | 2,000,000.00         |  |
| 4 WHEEL DRIVE TRACTOR  | HVCDP      | Competitive Bidding               | 03/10/2020                             | 3/30/20          | 05/10/2020      | 5/20/20          | GoP             | 3,500,000              |      | 3,500,000.00         |  |
| 6 units 4 wheel drive for corn and cassava   | corn       | Competitive Bidding               | 03/10/2020                             | 3/30/20          | 05/10/2020      | 5/20/20          | GoP             | 21,000,000             |      | 21,000,000.00        |  |
| 4 units corn planter   | corn       | Competitive Bidding               | 03/10/2020                             | 3/30/20          | 05/10/2020      | 5/20/20          | GoP             | 21,000,000             |      | 21,000,000.00        |  |
| 4 Hauling Truck  | corn       | Competitive Bidding               | 03/10/2020                             | 3/30/20          | 05/10/2020      | 5/20/20          | GoP             | 7,000,000              |      | 7,000,000.00         | CORN   |
| <b>FURNITURE &amp; FIXTURES</b>  |            |                                   |  |                  |                 |                  |                 | <b>2,367,000</b>       |      | <b>2,367,000</b>     |  |
| 6 Office Table, 10 Office Chair, 1 Cubicle, 10 Steel Cabinet                           | Livestock  | Competitive Bidding               |  |                  |                 |                  | GoP             | 800,000                |      | 800,000.00           | LIVESTOCK                                      |
| 3 Steel Cabinet, 1 Hanging Cabinet & 5 Office Tables                                   | RICE       | SVP                               | 4/20/20                                | 5/15/20          | 6/30/2020       |                  |                 | 500,000                |      | 500,000.00           | DA IRRRI Collaboration                         |
| Sofabed  | SAAD       | Competitive Bidding               | 11/11/2019                             | 12/04/2019       | 12/20/19        | 1/24/20          |                 | 262,500                |      | 262,500.00           | 1,067,000.00                                   |
| Gang Chair, 5-seater   | SAAD       | Competitive Bidding               | 11/11/2019                             | 12/04/2019       | 12/20/19        | 1/24/20          |                 | 170,000                |      | 170,000.00           |  |
| Lateral Steel Cabinets (4-layers)  | SAAD       | Competitive Bidding               | 11/11/2019                             | 12/04/2019       | 12/20/19        | 1/24/20          |                 | 300,000                |      | 300,000.00           |  |
| Collapsible Office Divider (patterned)   | SAAD       | Competitive Bidding               | 11/11/2019                             | 12/04/2019       | 12/20/19        | 1/24/20          |                 | 96,000                 |      | 96,000.00            |  |
| Built-in Cabinets, Medium  | RAED       | Competitive Bidding               | 11/11/2019                             | 12/04/2019       | 12/20/19        | 1/24/20          |                 | 238,500                |      | 238,500.00           |  |
| <b>LIVESTOCK OUTLAY</b>  |            |                                   |  |                  |                 |                  |                 |                        |      | <b>23,434,000.00</b> |  |
| 20 BREEDER GILT, 4 BREEDER BOAR, 25 BREEDER DOES; 2 Breeder Bucks; 2,000 White Leghorn | Livestock  | competitive Bidding               | 10/10/2019                             | 10/31/19         | 02/10/2020      | 04/10/2020       | GoP             | 2,645,000              |      | 2,645,000.00         | LIVESTOCK                                      |
| 88 Swine & 300 Chicken Breeder   | OAP        | competitive Bidding               | 10/10/2019                             | 10/31/19         | 02/10/2020      | 04/10/2020       | GoP             | 590,000                |      | 590,000              | OAP  |
| Draft Animal   | SAAD       | Competitive Bidding               | 11/11/2019                             | 12/04/2019       | 12/20/19        | 1/24/20          | GoP             | 3,150,000              |      | 3,150,000            | SAAD   |
| Native Doe   | SAAD       | Competitive Bidding               | 11/11/2019                             | 12/04/2019       | 12/20/19        | 1/24/20          | GoP             | 4,160,000              |      | 4,160,000            | SAAD   |
| Buck   | SAAD       | Competitive Bidding               | 11/11/2019                             | 12/04/2019       | 12/20/19        | 1/24/20          | GoP             | 3,250,000              |      | 3,250,000            | SAAD   |
| Native Chicken   | SAAD       | Competitive Bidding               | 11/11/2019                             | 12/04/2019       | 12/20/19        | 1/24/20          | GoP             | 1,665,000              |      | 1,665,000            | SAAD   |
| Ducks  | SAAD       | Competitive Bidding               | 11/11/2019                             | 12/04/2019       | 12/20/19        | 1/24/20          | GoP             | 816,000                |      | 816,000              | SAAD   |
| Native Piglet  | SAAD       | Competitive Bidding               | 11/11/2019                             | 12/04/2019       | 12/20/19        | 1/24/20          | GoP             | 7,158,000              |      | 7,158,000            | SAAD   |



| Procurement Program/Project | PMO / End-User | Mode of Procurement | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget (PhP) |      |                | Remarks (brief description of Program/Project) |
|-----------------------------|----------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------|----------------|--|
|                             |                |                     | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO             |  |
| Computer Software           | PMED-MITHI     | Competitive Bidding | 11/11/2019                             | 12/04/2019       | 12/20/19        | 1/24/20          | GoP             | 385,000                |      | 385,000.00     | ICT - MSO                                      |
| <b>SUB-TOTAL</b>            |                |                     |  |                  |                 |                  | GoP             | 463,206,000            |      | 463,206,000.00 |  |
| <b>GRAND TOTAL</b>          |                |                     |  |                  |                 |                  |                 |                        |      | 904,587,544.50 |  |

Submitted by:

Recommending Approval

Approved by

**JANET M. PASAMBA**  
BAC Secretariat Head

**ADELINA A. LOSA**  
BAC Chairperson

**RODEL P. TORNILLA**  
Regional Executive Director