

PREXC Accountability Report Card (PARC)

Name of Operating Unit: **Regional Field Office V (Bicol Region)**

Program/ Sub- Program	Performance Indicator	Fund Source	Unit of Measure	Target (GAA)					
				Annual	1Q	2Q	1st SEM	3Q	4Q
<b>PROGRAM 1: TECHNICAL AND SUPPORT SERVICES PROGRAM</b>									
	Outcome Indicator 1: Percentage of beneficiaries rating the technical and support services to be at least satisfactory		percent	80%					
	Outcome Indicator 2: Percentage of deliveries of production support services validated by LGUs to have been delivered at the appropriate time		percent	100%					
<b>Production Support Services (PSS)</b>									
	Output Indicator 1: Number of Provinces Chartered Cities provided with production support services and support to construct market-related infrastructure		number	6					
<b>Market Development Services (MDS)</b>									
	Output Indicator 2: Number of group beneficiaries provided with market development services	Regular	number	39	0	17	17	17	5

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<b>Extension Support, Education and Training Services (ESETS)</b>									
	Output Indicator 3: Number of extension workers trained to support the capacity of LGUs and farmers, fisherfolk, and other								
	a. LGU extension workers trained		number	<b>520</b>	<b>0</b>	<b>400</b>	<b>400</b>	<b>120</b>	<b>0</b>
		NRP	number						
		NCP	number						
		HVCDP	number						
		NLP	number	520		400	400	120	
		NOAP	number						
		Regular	number						
		Halal	number						

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	b. Famers, fisherfolk and other participants		number	<b>3,730</b>	<b>410</b>	<b>2,470</b>	<b>2,880</b>	<b>790</b>	<b>60</b>
		NRP	number	2,035		1,990	1,990	45	
		NCP	number	510	120	210	330	150	30
		HVCDP	number	930	240	240	480	420	30
		NLP	number	0			0		
		NOAP	number	30		30	30		
		Regular	number	125	50		50	75	
		Halal	number	100			0	100	
<b>PROGRAM 2: AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM</b>									
	Outcome Indicator 1: Percentage of beneficiaries rating the provision of agricultural machinery, equipment, facilities, and installation of small scale irrigation projects to be at least satisfactory		percent	100%					

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<b>Provision of Agricultural Equipment and Facilities (PAEF)</b>									
	Output Indicator 1: Number of Provinces and Chartered Cities provided with agricultural machineries, equipment, facilities, and small scale irrigation projects		number	6					
<b>Irrigation Network Services (INS)</b>									
	Output Indicator 2: Number of hectares of service area generated from the establishment and installation of small scale irrigation projects		hectare	3,575.00	12.00	36.00	48.00	2,568.00	959.00
		NRP	hectare	3,492.00	0.00	0.00	0.00	2,533.00	959.00
		NCP	hectare	36.00	12.00	24.00	36.00	0.00	0.00
		HVCDP	hectare	38.00	0.00	12.00	12.00	26.00	0.00
		NOAP	hectare	9.00	0.00	0.00	0.00	9.00	0.00

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				Annual	1Q	2Q	1st SEM	3Q	4Q
	<b>Farm-to-Market Road Network Services</b>								
	Output Indicator 3: Number of kilometers of Farm-to-Market Roads (FMRs) validated for construction/rehabilitation	Regular	kilometer	67.5			0.00	67.5	
	Output Indicator 4: Percentage of DPWH- constructed FMRs monitored	Regular	percent	100%	100%	100%		100%	100%
	<i>Number of DPWH projects constructed</i>								
	<i>Number of projects validated/post geotagged</i>								

**Details:**

<b>Market Development Services (MDS)</b>									
	<b>Output Indicator 2:</b> Number of group beneficiaries provided with market development services			39	0	17	17	17	5
	<i>Market-related Events Conducted</i>		Regular	34	0	17	17	12	5
	<i>Local</i>			34		17	17	12	5
	<i>International</i>			0			0		

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				Annual	1Q	2Q	1st SEM	3Q	4Q
	<i>Market-related Events Participated</i>	Regular		5	0	0	0	5	0
	<i>Local</i>			0			0		
	<i>International</i>			5			0	5	
<b>Extension Support, Education and Training Services (ESETS)</b>									
	<b>Output Indicator 3:</b> Number of extension workers trained to support the capacity of LGUs and farmers, fisherfolk, and other beneficiaries provided with training support services								
	Farmers, fisherfolk and other participants								
	FFS			1,750	0	1,750	1,750	0	0
		NRP		1,750		1,750	1,750		
		NCP		0			0		
		NLP		0			0		
		NOAP		0			0		
		Regular		0			0		

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				Annual	1Q	2Q	1st SEM	3Q	4Q
	POT			930	240	240	480	420	30
		HVCDP		930	240	240	480	420	30
		Regular		0			0		
	SOA			0	0	0	0	0	0
		NRP		0			0		
		NCP		0			0		
		NLP		0			0		
		HVCDP		0			0		
		NOAP		0			0		
	TOT			0	0	0	0	0	0
		NRP		0			0		
		HVCDP		0			0		
		NLP		0			0		
	Other training events			1,050	170	480	650	370	30
		NRP		285		240	240	45	
		NCP		510	120	210	330	150	30
		HVCDP		0			0		

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				Annual	1Q	2Q	1st SEM	3Q	4Q
		NLP		0			0		
		NOAP		30		30	30		
		Regular		125	50		50	75	
		HALAL		100			0	100	
	<b>Irrigation Network Services (INS)</b>								
	Diversion Dam installed/constructed			866.00	0.00	0.00	0.00	277.00	589.00
		NRP	hectares	866.00			0.00	277.00	589.00
		NCP	hectares	0.00			0.00		
		HVCDP	hectares	0.00			0.00		
		NOAP	hectares	0.00			0.00		
	Irrigation Canal			96.00	0.00	0.00	0.00	96.00	0.00
		NRP	hectares	96.00			0.00	96.00	
		NCP	hectares	0.00			0.00		
		HVCDP	hectares	0.00			0.00		
		NOAP	hectares	0.00			0.00		



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				Annual	1Q	2Q	1st SEM	3Q	4Q
	PumpIrrigationSystemOS_installed/distributed			1,622.00	12.00	36.00	48.00	1,574.00	0.00
		NRP	hectares	1,560.00			0.00	1,560.00	
		NCP	hectares	36.00	12.00	24.00	36.00		
		HVCDP	hectares	26.00		12.00	12.00	14.00	
		NOAP	hectares	0.00			0.00		
	Shallow Tube Well			609.00	0.00	0.00	0.00	609.00	0.00
		NRP	hectares	600.00			0.00	600.00	
		NCP	hectares	0.00	0.00	0.00	0.00		0.00
		HVCDP	hectares	0.00			0.00		
		NOAP	hectares	9.00			0.00	9.00	
	Small Farm Reservoir_installed/constructed			0.00	0.00	0.00	0.00	0.00	0.00
		NRP	hectares	0.00	0.00		0.00		
		NCP	hectares	0.00			0.00		
		HVCDP	hectares	0.00			0.00		
		NOAP	hectares	0.00			0.00		

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	Small Water Impounding Project			370.00	0.00	0.00	0.00	0.00	370.00
		NRP	hectares	370.00			0.00		370.00
		NCP	hectares	0.00			0.00		
		HVCDP	hectares	0.00			0.00		
		NOAP	hectares	0.00			0.00		
	Solar-powered irrigation system installed/constructed			6.00	0.00	0.00	0.00	6.00	0.00
		NRP	hectares	0.00			0.00		
		NCP	hectares	0.00			0.00		
		HVCDP	hectares	6.00			0.00	6.00	
		NOAP	hectares	0.00			0.00		
	Spring Development_installed/constructed			6.00	0.00	0.00	0.00	6.00	0.00
		NRP	hectares	0.00			0.00		
		NCP	hectares	0.00			0.00		
		HVCDP	hectares	6.00			0.00	6.00	
		NOAP	hectares	0.00			0.00		
	Drip Irrigation System			0.00	0.00	0.00	0.00	0.00	0.00
		NRP	hectares	0.00					
		NCP	hectares	0.00					

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				Annual	1Q	2Q	1st SEM	3Q	4Q
		HVCDP	hectares	0.00					
		NOAP	hectares	0.00					
	Ramp Pump			0.00	0.00	0.00	0.00	0.00	0.00
		NRP	hectares	0.00					
		NCP	hectares	0.00					
		HVCDP	hectares	0.00					
		NOAP	hectares	0.00					
	Wind Pump								
				0.00	0.00	0.00	0.00	0.00	0.00
		NRP	hectares	0.00					
		NCP	hectares	0.00					
		HVCDP	hectares	0.00					
		NOAP	hectares	0.00					