DEPARTMENT OF AGRICULTURE REGIONAL FIELD OFFICE NO. 5 INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021

As of September 30, 2020

			Is this an Early		Se	chedule for Each F	Procurement Activ	ity	Source of	I	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	СО	(brief description of Program/Project)
	MAINTENANCE AND OTHER OPERATING EXPENSES									1,465,187,000.00			
	Training and Scholarship Expenses									36,669,000.00			
	Training Expense									36,669,000.00			
	Training Expense - General Administration and Support								GOP	200,000.00			
	Catering Services, training supplies for use by Admin & Finance activities	Admin & Finance	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	200,000.00	200,000.00		Catering Services, training supplies for use by Admin & Finance activities
	Training Expense - Support to Operations								GOP	10,450,000.00			
	Catering, Accomodation, training supplies & Printing of Tarpaulin for PMED Activities	DOP	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	700,000.00	700,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin for PMED Activities
	Catering, Accomodation, training supplies & Printing of Tarpaulin for ILD Trainings and meetings	STO-ILD	YES	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	2,400,000.00	2,400,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin for ILD Trainings and meetings
	Catering, Accomodation, training supplies & Printing of Tarpaulin under FPMA Trainings and meetings	FPMA	YES	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	4,450,000.00	4,450,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under FPMA Trainings and meetings
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Agriculture and Fishery Engineering support activities such as Trainings and meetings	RAED	No	Competitive Bidding	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	2,900,000.00			Catering, Accomodation, training supplies & Printing of Tarpaulin under Agriculture and Fishery Engineering support activities such as Trainings and meetings
	Social Preparation	RAED	No	Competitive Bidding	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	250,000.00	250,000.00		
	Training on the Survey and Planning using latest technology	RAED	No	Competitive Bidding	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	350,000.00	350,000.00		
	Training on ROW Acquisition	RAED	No	Competitive Bidding	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	350,000.00	350,000.00		

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	Training on GIS Mapping	RAED	No	Competitive Bidding	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	350,000.00	350,000.00		
	Short course on the preparation of Feasibility Study of FMRs	RAED	No	Competitive Bidding	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	350,000.00	350,000.00		
	Strengthening the PLGU/CLGU/LGU -ABE Groups	RAED	No	Competitive Bidding	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	250,000.00	250,000.00		
	Capability Building Activities for RAED-ABE's and LGU-ABE Groups	RAED	No	Competitive Bidding	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	250,000.00	250,000.00		
	Support to PSABE Members to participate to National and Regional Conventions	RAED	No	Competitive Bidding	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	250,000.00	250,000.00		
	Training Support for MFADDIE's (Improvements of product for market)	RAED	No	Competitive Bidding	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	250,000.00	250,000.00		
	Training on Contractor's Performance Evaluation System	RAED	No	Competitive Bidding	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	250,000.00	250,000.00		
	Training Expense - OPERATIONS								GOP	26,019,000.00			
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Technical and support services program such as Trainings and meetings	PSS	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP				Catering, Accomodation, training supplies & Printing of Tarpaulin under Technical and support services program such as Trainings and meetings
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Market Development Services Sub- program such as Trainings and meetings	AMAD	YES	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	1,200,000.00	1,200,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Market Development Services Sub- program such as Trainings and meetings
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Rice Program	FOD-Rice	YES	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	1,140,000.00	1,140,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub- program for Rice Program

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	СО	(brief description of Program/Project)
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Livestock Program	FOD-Livestock	YES	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	670,000.00	670,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub- program for Livestock Program
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for HVCD Program	FOD-HVCDP	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	750,000.00	750,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub- program for HVCD Program
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Organic Agriculture Program	Organic Agriculture	YES	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	1,605,000.00	1,605,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Subprogram for Organic Agriculture Program
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Other ESETS Program	PMED	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	617,000.00	617,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub- program for Other ESETS Program
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for HALAL Program	HALAL - Regulatory	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	250,000.00	250,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub- program for HALAL Program
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Research and Development (R&D) Sub-program specifically under Other Research and development activities Program	Research	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	560,000.00	560,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Research and Development (R&D) Sub-program specifically under Other Research and development activities Program

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	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	1,350,000.00			
	Catering, Accomodation, training supplies & Printing of Tarpaulin under PAEF on the National High Value Crops Development program	FOD-HVCDP	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	850,000.00	850,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under PAEF on the National High Value Crops Development program
	Catering, Accomodation, training supplies & Printing of Tarpaulin for Farm to Market Roads (FMR) network lanning and monitoring services	RAED	no	SVP	Jan 15,2021	Jan 20, 2021	Feb 8, 2021	Feb 15, 2021	GOP	500,000.00	500,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin for Farm to Market Roads (FMR) network lanning and monitoring services
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	150,000.00			
	Catering, Accomodation, training supplies & Printing of Tarpaulin for Quality Control & Inspection	REGULATORY	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	150,000.00	150,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin for Quality Control & Inspection
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	17,727,000.00			
	Catering, Accomodation, training supplies & Printing of Tarpaulin for Special Area for Aricultural Development (SAAD) Program activities	SAAD	YES	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	17,010,000.00	17,010,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin for Special Area for Aricultural Development (SAAD) Program activities
	Catering, Accomodation, training supplies & Printing of Tarpaulin for the activities of Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's							GOP	717,000.00	717,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin for the activities of Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project
	IP/ICC Needs Assessment								GOP	108,500.00			
	Meals	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	106,800.00	106,800.00		

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	Other Supplies	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	1,700.00			
	Disposable Mask	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	1,000.00	1,000.00		
	Alcohol, ethyl, 70%, scented, 500ml	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	700.00	700.00		
	Training on Vegetable Production								GOP	250,000.00			
	Meals	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	189,000.00	189,000.00		
	Office Supplies	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	23,410.00			
	Bondpaper, Long size	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	1,200.00	1,200.00		
	Bondpaper, Short size	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	1,200.00	1,200.00		
	Notebook, 80leaves	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	20,000.00	20,000.00		
	Ballpen, Ordinary	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	1,010.00	1,010.00		
	Other Supplies	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	37,590.00			
	Disposable Mask	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	1,000.00	1,000.00		
	Alcohol, ethyl, 70%, scented, 500ml	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	2,400.00	2,400.00		
	Vehicle Rental	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	34,190.00	34,190.00		
	Training on Livestock and Poultry Production	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	250,000.00			
	Meals	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	189,000.00	189,000.00		
	Office Supplies	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	23,410.00			
	Bondpaper, Long size	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	1,200.00	1,200.00		

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	Bondpaper, Short size	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	1,200.00	1,200.00		
	Notebook, 80leaves	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	20,000.00	20,000.00		
	Ballpen, Ordinary	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	1,010.00	1,010.00		
	Other Supplies	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	3,400.00			
	Disposable Mask	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	1,000.00	1,000.00		
	Alcohol, ethyl, 70%, scented, 500ml	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	2,400.00	2,400.00		
	Vehicle Rental	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	34,190.00	34,190.00		
	Community Organizing	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	108,500.00			
	Meals	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	106,800.00	106,800.00		
	Other Supplies	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	1,700.00			
	Disposable Mask	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	1,000.00	1,000.00		
	Alcohol, ethyl, 70%, scented, 500ml	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	700.00	700.00		
	SUPPLIES AND MATERIALS EXPENSE									1,140,221,000.00			
	ICT Office Supplies									1,925,000.00			
	Procurement of ICT Office Supplies under Support to Operations (STO)								GOP	1,000,000.00			
	Procurement of ICT Office Supplies under Information and Communication Technology (ICT) management support	ICT	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	50,000.00	50,000.00		Procurement of ICT Office Supplies under Information and Communication Technology (ICT) management support
	Procurement of ICT Office Supplies under Development of organizational policies, plans and procedures	PMED	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	50,000.00	50,000.00		Procurement of ICT Office Supplies under Development of organizational policies, plans and procedures

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	Procurement of ICT Office Supplies under Operation and Maintenance of the Integrated Laboratory Division	ILD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	600,000.00	600,000.00		Procurement of ICT Office Supplies under Operation and Maintenance of the Integrated Laboratory Division
	Procurement of ICT Office Supplies Field Program Management Activities	FPMA	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	100,000.00	100,000.00		Procurement of ICT Office Supplies Field Program Management Activities
	Procurement of ICT Office Supplies under Agriculture and fishery engineering support activities	RAED	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	200,000.00	200,000.00		Procurement of ICT Office Supplies under Agriculture and fishery engineering support activities
	Procurement of ICT Office Supplies under Operations								GOP	925,000.00			
	Technical and Support Services								GOP	800,000.00			
	Procurement of ICT Office Supplies under Market Development Services	MDS	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	300,000.00	300,000.00		Procurement of ICT Office Supplies under Market Development Services
	Procurement of ICT Office Supplies under Extension Support, Education & Training Services (ESETS) Rice Program	RICE	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	500,000.00			Procurement of ICT Office Supplies under Extension Support, Education & Training Services (ESETS) Rice Program
	Hp Laserjet Toner 53a; 10 pc @ 6,000/pc	RICE	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	60,000.00	60,000.00		
	Hp Laserjet Toner 85a; 10boxes @3,500/box	RICE	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	35,000.00	35,000.00		
	Hp Ink 951XL, Cyan; 10 cartridge@1,500/cartridge	RICE	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	15,000.00	15,000.00		
	Hp Ink 951XL, Magenta; 15 cartridge@1,500/cartridge	RICE	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	22,500.00	22,500.00		
	Hp Ink 951XL, Yellow; 15 cartridge@1,500/cartridge	RICE	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	22,500.00	22,500.00		
	Hp Ink 950XL, Black; 15 cartridge@2,000/cartridge	RICE	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	30,000.00	30,000.00		
	Hp Toner 79A; 15 pc @4,000/pc	RICE	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	60,000.00	60,000.00		
	Hp Laser Jet Pro M102; 15 cartridge@5,000/cartridge	RICE	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	75,000.00	75,000.00		

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	Toner Kyocera (Task Alfa 1801)Toner Type: Tk- 4109 (7x2 T022); 15 cartridge@3,000/cartridge	RICE	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	45,000.00	45,000.00		
	Epson lnk 664, Black;25 cartridge@315/cartridge	RICE	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	7,875.00	7,875.00		
	Epson lnk 664, Cyan30; cartridge@315/cartridge	RICE	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	9,450.00	9,450.00		
	Epson Ink 664, Magenta; 30 cartridge@315/cartridge	RICE	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	9,450.00	9,450.00		
	Epson lnk 664, Yellow; 30 cartridge@315/cartridge	RICE	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	9,450.00	9,450.00		
	External Hardrive; 15 units@3,000/unit	RICE	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	45,000.00	45,000.00		
	USB (128GB); 15 units@2,000/unit	RICE	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	30,000.00	30,000.00		
	Memory Card (128GB); 9 units@2,500/unit	RICE	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	22,500.00	22,500.00		
	Memory Card (64GB); 1 unit@1,275/unit	RICE	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	1,275.00	1,275.00		
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	125,000.00			
	Procurement of ICT Office Supplies under Farm-to-Market Road (FMR) network planning and monitoring services	FMR	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	125,000.00	125,000.00		under Farm-to-Market Road (FMR) network planning and monitoring
	OFFICE SUPPLIES EXPENSE									10,074,000.00			
	Procurement of Office supplies for Admin and Finance	Admin & Finance	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	700,000.00	700,000.00		
	Procurement of Office Supplies under Support to Operations (STO)								GOP	4,980,000.00			
	Procurement of Office Supplies under Development of organizational policies, plans and procedures	DOP	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	110,000.00	110,000.00		
	Procurement of Office Supplies under Operation and Maintenance of the Integrated Laboratory Division	ILD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	1,600,000.00	1,600,000.00		

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Program/Project)
	Procurement of Office Supplies under Field Program Management Activities	FPMA	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	2,570,000.00	2,570,000.00		
	Procurement of Office Supplies under Field Program Management Activities - ORGANIC AGRICULTURE	FPMA-OAP	NO	SVP	Aug 2, 2020	Aug 9, 2020	Aug 13, 2020	Aug 20,2020	GOP	300,000.00	300,000.00		
	Procurement of Office Supplies under Agriculture and fishery engineering support activities	RAED	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	700,000.00	700,000.00		
	OPERATIONS								GOP	4,394,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	2,343,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	589,000.00			
	Procurement of Office Supplies under PSS on the National Livestock Program	Livestock	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	350,000.00	350,000.00		Procurement of Office Supplies under PSS on the National Livestock Program
	Procurement of Office Supplies under Other production support services activities	PMED	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	239,000.00	239,000.00		Procurement of Office Supplies under Other production support services activities
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	570,000.00			
	Procurement of Office Supplies under Market Development Services	MDS	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	570,000.00	570,000.00		Procurement of Office Supplies under Market Development Services
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	800,000.00			
	Procurement of Office Supplies under ESETS on the National Rice Program	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	800,000.00			Procurement of Office Supplies under ESETS on the National Rice Program
	BALLPEN, FABER CASTELL	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	1,872.00	1,872.00		
	BALLPEN, FABER CASTELL SUPER SMOOTH	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	7,000.00	7,000.00		
	BALLPEN, HBW MATRIX 50'S	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	2,500.00	2,500.00		
	BALLPEN, ORDINARY	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	600.00	600.00		

			Is this an Early	Mada af	So	chedule for Each I	Procurement Activ	rity	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	BALLPEN, PILOT G-TECH-C4	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	3,000.00	3,000.00		
	BALLPEN, PANDA CLASSIQUE 12'S	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	600.00	600.00		
	BATTERY AA, eveready	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	3,000.00	3,000.00		
	BATTERY AAA, eveready	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	280.00	280.00		
	BATTERY AA, energizer	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	4,800.00	4,800.00		
	BATTERY AAA, energizer	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	450.00	450.00		
	BATTERY AA, rechargeable	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	3,480.00	3,480.00		
	BATTERY AA, rechargeable, energizer	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	6,950.00	6,950.00		
	BATTERY AAA, rechargeable	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	1,975.00	1,975.00		
	BATTERY D, ENERGIZER	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	2,950.00	2,950.00		
	BINDER CLIP, SMALL	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	1,020.00	1,020.00		
	BINDER CLIP, MEDIUM	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	1,260.00	1,260.00		
	BINDER CLIP, LARGE	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	1,620.00	1,620.00		
	BOARD PAPER, LONG	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	599.50	599.50		
	BOARD PAPER, SHORT	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	499.50	499.50		
	BOOKPAPER, LONG	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	9,750.00	9,750.00		

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	BOOKPAPER, A4	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	10,500.00	10,500.00		
	BOOKPAPER, A3	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	24,750.00	24,750.00		
	BOOKPAPER, LONG, ADVANCE	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	9,750.00	9,750.00		
	BOOKPAPER, SHORT, ADVANCE	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	9,250.00	9,250.00		
	BOOKPAPER, SHORT	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	9,250.00	9,250.00		
	BOOKPAPER, S-24, SHORT	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	10,000.00	10,000.00		
	BOOKPAPER, S-24, LONG	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	11,000.00	11,000.00		
	BOND PAPER, CANON, LONG	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	49,250.00	49,250.00		
	BOND PAPER, CANON, SHORT	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	44,750.00	44,750.00		
	BOND PAPER, ORDINARY PAPER, SHORT	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	8,250.00	8,250.00		
	BOND PAPER, ORDINARY PAPER, LONG	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	9,250.00	9,250.00		
	CALCULATOR, CASIO, ORD.	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	5,950.00	5,950.00		
	CARBON PAPER	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	4,000.00	4,000.00		
	CARTOLINA	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	390.00	390.00		
	CERTIFICATE FRAME, 8 x 11	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	720.00	720.00		
	CERTIFICATE JACKET, SHORT	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	870.00	870.00		

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	CERTIFICATE FRAME, SHORT	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	1,800.00	1,800.00		
	CERTIFICATE HOLDER, LONG	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	825.00	825.00		
	CERTIFICATE HOLDER, SHORT	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	870.00	870.00		
	CHAROL (MULTI-COLOR)	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	190.00	190.00		
	CLEAR BOOK, 60 POCKETS, LONG	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	1,800.00	1,800.00		
	CLEAR BOOK, 60 POCKETS, SHORT	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	1,470.00	1,470.00		
	CLOTH ENVELOPE	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	720.00	720.00		
	COLORED PAPER, NEON, 250'S, ASSORTED COL.	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	2,950.00	2,950.00		
	CORD HOLDER, SOFT A7	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	420.00	420.00		
	CORRECTION TAPE	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	525.00	525.00		
	CORRECTION PEN	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	720.00	720.00		
	DA STATIONARY LOGO, LONG	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	4,250.00	4,250.00		
	ENVELOPE, ACCORDION, LONG, ASST. COLOR	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	3,780.00	3,780.00		
	ENVELOPE, BROWN, SHORT	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	130.00	130.00		
	ENVELOPE, BROWN, LONG	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	50.00	50.00		
	ENVELOPE, CLOTH WITH HANDLE, SHORT	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	1,360.00	1,360.00		

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	ENVELOPE, CLOTH WITH HANDLE, LONG	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	1,560.00	1,560.00		
	ENVELOPE, MAILING, WHITE, LONG	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	1,995.00	1,995.00		
	ENVELOPE, MAILING, WHITE, LONG	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	720.00	720.00		
	ENVELOPE, EXPANDING, LONG	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	780.00	780.00		
	ENVELOPE, EXPANDING, SHORT	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	720.00	720.00		
	ENVELOPE, EXPANDING, PLASTIC, LONG	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	1,560.00	1,560.00		
	ENVELOPE, EXPANDING, PLASTIC, SHORT	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	1,360.00	1,360.00		
	ENVELOPE, PLASTIC, ORDINARY, LONG	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	170.00	170.00		
	ENVELOPE, PLASTIC, ORDINARY, SHORT	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	150.00	150.00		
	FOLDER, ORDINARY, SHORT	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	240.00	240.00		
	FOLDER, ORDINARY, LONG	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	270.00	270.00		
	FOLDER, BROWN, SHORT	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	360.00	360.00		
	FOLDER, BROWN, LONG	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	380.00	380.00		
	FOLDER, PLASTIC, TRANSPARENT, LONG	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	780.00	780.00		
	FOLDER, PLASTIC, TRANSPARENT, SHORT	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	250.00	250.00		
	FOLDER, EXPANDING, LONG	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	780.00	780.00		

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	FOLDER, EXPANDING, SHORT	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	720.00	720.00		
	FOLDER, SLIDING, LONG	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	510.00	510.00		
	FOLDER, SLIDING, SHORT	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	450.00	450.00		
	FOLDER, FILE, 14 PTS, LONG	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	90.00	90.00		
	GLUE, ELMER'S, SMALL, 130G.	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	997.40	997.40		
	GLUE, ELMER'S, MEDIUM, 240ML	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	2,100.00	2,100.00		
	GLUE, ELMER'S, MEDIUM, 473ML	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	2,690.00	2,690.00		
	GLUE STICK	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	150.00	150.00		
	INDEX CARD, 1/2' 100'S	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	240.00	240.00		
	LAID BOARD PAPER, LONG, 10'S	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	299.75	299.75		
	LAID BOARD PAPER, SHORT, 10'S	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	249.75	249.75		
	LAID PAPER, LONG	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	4,750.00	4,750.00		
	LAID PAPER, SHORT	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	4,475.00	4,475.00		
	LAID BOARD PAPER, LONG	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	4,925.00	4,925.00		
	LAID BOARD PAPER, SHORT	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	3,975.00	3,975.00		
	LAID STATIONARY, WHITE	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	39.60	39.60		

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	LAMINATING FILM, 228 x 100M, 125 MIC	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	5,975.00	5,975.00		
	LAMINATING FILM, SHORT, 8 x 11	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	6,475.00	6,475.00		
	LAMINATING FILM, LONG, 8 x 13	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	8,475.00	8,475.00		
	LAMINATING FILM, THICKNESS, 222mm x 337mm x 250 MIC	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	6,975.00	6,975.00		
	LAMINATION SCREEN	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	700.00	700.00		
	NOTEBOOK, ACADEME, 80LVS.	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	22,000.00	22,000.00		
	NOTEBOOK, 80LVS.	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	54,600.00	54,600.00		
	NOTEBOOK, GREEN APPLE, 5 x 7, 40 LVS.	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	18,000.00	18,000.00		
	NOTEBOOK, GREEN APPLE, 5 x 8, 40 LVS.	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	38,000.00	38,000.00		
	NOTEBOOK, GREEN APPLE, 6 x 9	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	28,000.00	28,000.00		
	NOTEBOOK, STENO, 40'S	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	45,480.00	45,480.00		
	NOTEBOOK, STENO, 60'S, ADVANCE	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	21,950.00	21,950.00		
	NOTEBOOK, 40'S	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	20,400.00	20,400.00		
	NOTEBOOK, PRO-EARTH, 80'S	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	13,500.00	13,500.00		
	NOTEBOOK, PRO-EARTH, 40'S	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	9,500.00	9,500.00		
	PAPER CLIP, BIG	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	599.00	599.00		

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	PAPER CLIP, SMALL	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	95.00	95.00		
	PAPER FASTENER	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	350.00	350.00		
	PAPER FASTENER, METAL	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	450.00	450.00		
	PAPER FASTENER, LONG, METAL	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	990.00	990.00		
	PAPER, SPECIAL, BOARD, SHORT	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	4,900.00	4,900.00		
	PAPER, SPECIAL, SHORT	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	4,250.00	4,250.00		
	PAPER, BLUE PRINTING	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	4,475.00	4,475.00		
	PAPER, CREPE (MULTI-COLOR)	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	170.00	170.00		
	PAPER, CROSS-SECTIONAL	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	7,190.00	7,190.00		
	PAPER, FELT, BLACK	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	92.50	92.50		
	PAPER, FELT, ASSORTED	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	92.50	92.50		
	PAPER, JAPANESE (MULTI-COLOR)	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	10.00	10.00		
	PAPER, MANILA	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	210.00	210.00		
	PAPER, METALLIC FOIL (MULTI-COLOR)	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	70.00	70.00		
	PAPER, MULTI-COLOR	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	960.00	960.00		
	PENCIL SHARPENER	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	3,800.00	3,800.00		

			Is this an Early	Mada of	So	chedule for Each I	Procurement Activ	rity	Source of	E	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Program/Project)
	PENCIL, MONGOL	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	1,560.00	1,560.00		
	PERMANENT MARKER, PILOT, BLACK	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	760.00	760.00		
	PERMANENT MARKER, PILOT, BLUE	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	760.00	760.00		
	PERMANENT MARKER, PILOT, BLUE , BROAD	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	760.00	760.00		
	PERMANENT MARKER, PILOT, BLACK, BROAD	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	760.00	760.00		
	PHOTO PAPER, 20PCS/SHEET	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	2,400.00	2,400.00		
	PHOTOPAPER PREMIUM HIGH GLOSSY, A4	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	2,400.00	2,400.00		
	PLASTIC COVER	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	9,475.00	9,475.00		
	PLASTIC TWINE	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	1,360.00	1,360.00		
	POST IT NOTE, 3 x 4	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	280.00	280.00		
	POST IT NOTE, 3 x 3, RAINBOW	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	1,090.00	1,090.00		
	POST IT NOTE, 3 x 3, WITH LINES	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	180.00	180.00		
	POST IT NOTE, 3 x 5	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	840.00	840.00		
	PUSH PIN	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	299.50	299.50		
	PVC COVER, COLORLESS, LONG	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	4,250.00	4,250.00		
	PVC COVER, COLORLESS, SHORT	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	3,250.00	3,250.00		

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	RECORD BOOK, 200LVS	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	960.00	960.00		
	RECORD BOOK, 250LVS	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	1,360.00	1,360.00		
	RECORD BOOK, 300LVS	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	1,360.00	1,360.00		
	RECORD BOOK, 500LVS	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	1,560.00	1,560.00		
	RECORD BOOK WITH PAGE NO., BIG	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	2,400.00	2,400.00		
	RIBBON, DOUBLE-EDGE	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	3,380.00	3,380.00		
	RIBBON, CLOTH, RED 2'	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	2,950.00	2,950.00		
	RIBBON CARTRIDGE, EPSON FX-2175/2190	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	3,950.00	3,950.00		
	RUBBER BOND, BIG	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	1,850.00	1,850.00		
	RUBBER BOND, SMALL	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	500.00	500.00		
	RUBBER BAND, ARROW, NO.18	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	1,980.00	1,980.00		
	SCISSOR, BIG	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	960.00	960.00		
	SCISSOR, HD	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	1,360.00	1,360.00		
	SIGN PEN, ENERGEL, BLACK	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	4,680.00	4,680.00		
	SIGN PEN, ENERGEL, BLUE	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	4,680.00	4,680.00		
	SIGN PEN, MY GEL	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	3,000.00	3,000.00		

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	SIGN PEN, MY GEL 0.3	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	3,360.00	3,360.00		
	SIGN PEN, PILOT, V10 GRIP HI-TECHPOINT	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	1,780.00	1,780.00		
	SIGN PEN, PILOT, G-TECH-C4, BLUE, REFILL	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	5,400.00	5,400.00		
	SIGN PEN, PILOT, G-TECH-C4	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	8,160.00	8,160.00		
	SIGNPEN, JETSTREAM, RETRACTABLE	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	1,580.00	1,580.00		
	SIGNPEN, UNI CLICK GEL	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	5,760.00	5,760.00		
	SIGNPEN, UNI, .8	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	4,080.00	4,080.00		
	SIGNPEN, UNI IMPACT 1.0	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	4,740.00	4,740.00		
	SIGNPEN, UNIBALL 0.7, BLACK & BLUE	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	1,580.00	1,580.00		
	STABILO BOSS	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	700.00	700.00		
	STAPLE WIRE #35	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	600.00	600.00		
	STAPLER, SMALL	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	1,399.00	1,399.00		
	STAPLER, BIG	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	6,500.00	6,500.00		
	STICKER PAPER	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	760.00	760.00		
	TABLOID	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	9,900.00	9,900.00		
	TAPE, DOUBLE-SIDED, 1'	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	960.00	960.00		

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	TAPE, DOUBLE-SIDED, 2'	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	1,700.00	1,700.00		
	TAPE, DUCT 2'	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	2,400.00	2,400.00		
	TAPE, MASKING , 1'	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	700.00	700.00		
	TAPE, MASKING , 2'	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	1,400.00	1,400.00		
	TAPE, MASKING , 3'	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	2,100.00	2,100.00		
	TAPE, PACKING , 1'	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	500.00	500.00		
	TAPE, PACKING , 2'	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	760.00	760.00		
	TAPE, PACKING , 3'	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	1,400.00	1,400.00		
	TAPE, SCOTCH , 1'	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	500.00	500.00		
	TAPE, SCOTCH , 2'	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	1,000.00	1,000.00		
	TAPE, SCOTCH , 3'	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	1,960.00	1,960.00		
	THUMB TACKS	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	190.00	190.00		
	TISSUE PAPER	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	3,720.00	3,720.00		
	TISSUE PAPER, SANICARE	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	1,320.00	1,320.00		
	TYPEWRITTER RIBBON	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	600.00	600.00		
	WHITEBOARD MARKER, ANY COLOR	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	3,300.00	3,300.00		

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	YELLOW PAPER	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	370.00	370.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	384,000.00			
	Procurement of Office Supplies underR&D on the National Corn Program	Corn	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	26,000.00	26,000.00		
	Procurement of Office Supplies under Other research and development activities	Research	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	358,000.00	358,000.00		
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	375,000.00			
	Procurement of Office Supplies under Farm-to-Market Road (FMR) network planning and monitoring services	RA-FMR	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	375,000.00	375,000.00		
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	300,000.00			
	Procurement of Office Supplies under Quality control and inspection	REGULATORY	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	250,000.00	250,000.00		
	Procurement of Office Supplies under Registration and licensing	REGULATORY	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	50,000.00	50,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	1,376,000.00			
	Procurement of Office Supplies under Special Area for Agricultural Development (SAAD) Program	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	1,200,000.00	1,200,000.00		
	Procurement of Office Supplies under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kanularan ng Kababayang Kabuhaya (Aks) Pmisct	4K's	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	176,000.00	176,000.00		
	ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES									30,222,000.00			
	Procurement of Animal/Zoological Supplies under Operations	Livestock	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	30,222,000.00			
	Procurement of Animal/Zoological Supplies under Technical and Support ServicesDivision	Livestock	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	16,890,000.00			
	Procurement of Animal/Zoological Supplies under PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM	Livestock	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	16,654,000.00			

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	Procurement of Animal/Zoological Supplies under PSS on the National Livestock Program	Livestock	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	16,429,000.00	16,429,000.00		
	UNIFIED NATIONAL ARTIFICIAL INSEMINATION PROGRAM (UNAIP)	Livestock	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	200,000.00			
	Lutalyse Inj. 5 mg/ml, 30ml	Livestock	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	95,760.00	95,760.00		
	Doramectin 50 ml inj <i>pref. Dectom</i> ax	Livestock	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	54,000.00	54,000.00		
	Vitamin ADE 100ml inj	Livestock	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	22,590.00	22,590.00		
	Vitamin B-Complex + Liver Extract 100ml inj	Livestock	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	27,650.00	27,650.00		
	PHILIPPINE NATIVE ANIMAL DEVELOPMENT PROGRAM (PNAD)	Livestock	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	885,000.00			
	CHICKEN FEEDS	Livestock	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	885,000.00			
	Layer Pellet 50 kgs/bag	Livestock	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	270,000.00	270,000.00		
	Chick Booster Crumble 50 kgs/bag	Livestock	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	108,000.00	108,000.00		
	Chick Starter Crumble 50 kgs./bag	Livestock	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	162,000.00	162,000.00		
	Chick Grower Crumble 50 kgs/bag	Livestock	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	345,000.00	345,000.00		
	DRUGS AND BIOLOGICS DISTRIBUTED	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	5,000,000.00			
	New Castle Disease Vaccine(B1 La SotaType for Ocular- Nasal Route) 1000 doses/bot.	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	105,000.00	105,000.00		
	Anti-rabies vaccine Inactivated atleast 1IU; 10 dose/bot	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	682,500.00	682,500.00		
	Hog Cholera Vaccine, 10 doses/vial,	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	196,000.00	196,000.00		

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	Ivermectin 1%, 100ml inj	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	172,500.00	172,500.00		
	Doramectin 50 ml inj <i>pref. Dectomax</i>	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	243,000.00	243,000.00		
	Albendazole 15% 1 Lit	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	245,000.00	245,000.00		
	Triclabendazole; 1 Liter Oral Sol. pref. Trilacin	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	180,000.00	180,000.00		
	Praziquantel 50 mg+ levamisole HCl 10 mg; 1Lit	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	46,250.00	46,250.00		
	Amitraz 12.5 % 1 Lit	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	49,600.00	49,600.00		
	Enrofloxacin; , 100 mL bot, inj. <i>Pref. Baytril</i>	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	160,000.00	160,000.00		
	Oxytetracycline ; 75% water soluble powder 1kg	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	48,000.00	48,000.00		
	Sulfadiazine 200mg, trimethoprim 40mg; 1 kg Powder, WSP	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	110,000.00	110,000.00		
	Enrofloxacin (20%) water soluble powder 1kg	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	90,000.00	90,000.00		
	Tylosin 100 ml inj	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	156,000.00	156,000.00		
	Oxytetracycline Long Acting 100 ml inj	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	170,000.00	170,000.00		
	Penicillin + Dihydrostreptomycin (inj. 100ml)	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	190,000.00	190,000.00		
	Cotrimazine - 30 g sachet 100's/box	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	42,500.00	42,500.00		
	Iron Dextran 100ml inj.	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	80,000.00	80,000.00		
	Vitamin ADE 100ml inj	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	186,750.00	186,750.00		

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	- Source of Funds	Total	MOOE	СО	(brief description of Program/Project)
	Vitamin ADE 10ml inj	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	132,000.00	132,000.00		
	Vitamin B-Complex + Liver Extract 100ml inj	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	190,000.00	190,000.00		
	Butaphosphan+Cyanocobalamin 100ml inj	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	116,000.00	116,000.00		
	Dextrose Calciumborogluconate; 100 mL inj.	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	20,150.00	20,150.00		
	Mutivitamins+Electrolytes; granulated (1kg)	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	36,000.00	36,000.00		
	Multivitamins, Powder, Cecical (50 g) 12's /box	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	12,500.00	12,500.00		
	Calcium, Phosphorus, Vit A, D3,E; 100 gms pack'	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	29,000.00	29,000.00		
	Calcium, Phosphorus, Vit A, D3,E; 1 kg pack'	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	11,250.00	11,250.00		
	Cryovials, 1.5 cc	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	40,000.00	40,000.00		
	Multi-sample needle 21x1.5, 100's	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	17,400.00	17,400.00		
	Kelly Forcep (straight/curved)	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	1,785.00	1,785.00		
	Doxycycline Hcl 6g sachet	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	6,000.00	6,000.00		
	Multivitamins + Electrolytes (6g x 24)	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	28,500.00	28,500.00		
	Levamisole sachet (7g x 24)	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	9,750.00	9,750.00		
	Dewormer Tablet/10 tabs/blister	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	40,625.00	40,625.00		
	Dewormer, pyrantel syrup, 60ml	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	13,140.00	13,140.00		

			Is this an Early		S	chedule for Each I	Procurement Activ	ity	Source of	E	estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Enrofloxacin, 10% 100ml	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	6,144.00	6,144.00		
	Anaesthesia - zoletil (10ml)	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	19,020.00	19,020.00		
	xylazine (inj., 50 ml)	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	46,284.00	46,284.00		
	Hydrogen Peroxide, 1 Liter	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	2,136.00	2,136.00		
	Povidone lodine, 1 Liter	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	8,088.00	8,088.00		
	Surgical Mask, 50/box	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	3,600.00	3,600.00		
	disposable syringes, 1cc, 100/box	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	2,253.00	2,253.00		
	disposable syringes, 3 cc, 100/box	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	4,500.00	4,500.00		
	disposable syringes, 5cc, 100/box	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	1,875.00	1,875.00		
	Vinyl surgical gloves, disposable, 100's	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	4,620.00	4,620.00		
	Gauze pad 4x4x8	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	4,620.00	4,620.00		
	Surgical Blade	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	3,960.00	3,960.00		
	Surgical Blade Handle	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	2,700.00	2,700.00		
	Surgical Suture,absorbable-Vicryl (10's/box)	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	33,000.00	33,000.00		
	Disinfectant (100ml bot)	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	550,000.00	550,000.00		
	Disinfectant (1 gallon)	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	450,000.00	450,000.00		

			Is this an Early		S	chedule for Each I	Procurement Activ	ity	Sauraa af	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Program/Project)
	LIVELIHOOD ASSISTANCE PROGRAM	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	2,300,000.00			
	Grower Feeds (240 bags per poultry beneficiary)	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	2,160,000.00	2,160,000.00		
	Provision of drugs (20K PER POULTRY RECIPIENT; 10K PER CARABAO RECIPIENT)	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	140,000.00	140,000.00		
	MAINTENANCE OF PRODUCTON CENTERS	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	-			
	CHICKEN FEEDS	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	-			
	Layer Pellet 50 kgs/bag	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	1,600,000.00	1,600,000.00		
	Chick Booster Crumble 50 kgs/bag	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	400,000.00	400,000.00		
	Chick Starter Crumble 50 kgs./bag	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	400,000.00	400,000.00		
	Chick Grower Crumble 50 kgs/bag	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	4,000,000.00	4,000,000.00		
	Duck Feeds	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	-			
	Duck Layer Pellet 50 kgs/bag	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	1,200,000.00	1,200,000.00		
	Duck Starter Crumble 50 kgs/bag	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	320,000.00	320,000.00		
	Duck Grower Crumble 50 kgs./bag	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	32,000.00	32,000.00		
	Swine/Hog Feeds	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	-			
	Hog Breeder Pellet 50 kgs/bag	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	800,000.00	800,000.00		
	Hog Lactating Pellet 50 kgs	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	320,000.00	320,000.00		

			Is this an Early		S	chedule for Each F	Procurement Activ	ity	Common of	I	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	СО	(brief description of Program/Project)
	Hog Grower Pellet 50 kgs	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	320,000.00	320,000.00		
	Hog Starter Pellet 50 kgs/bag	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	320,000.00	320,000.00		
	Pre-Starter Pellet 25 kgs/bag	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	320,000.00	320,000.00		
	Cattle Grower 50 kgs/bag	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	160,000.00	160,000.00		
	Corn Silage	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	1,164,000.00	1,164,000.00		
	Procurement of Animal/Zoological Supplies under Other production support services activities	ROS	NO	SVP	Jun 21, 2021	Jun 28, 2021	July 5, 2021	July 12, 2021	GOP	225,000.00	225,000.00		
	Procurement of Animal/Zoological Supplies under RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM								GOP	236,000.00			
	Procurement of Animal/Zoological Supplies under R&D on the National Livestock Program	Research - Livestock	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	236,000.00	236,000.00		(Production Performance and Organoleptic and Sensory Evaluation of Small Group of Purified and Naturally Grown Native Chicken Breed
	CHICKEN FEEDS	Research - Livestock	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	236,000.00			
	Layer Pellet 50 kgs/bag	Research - Livestock	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	52,200.00	52,200.00		
	Chick Booster Crumble 50 kgs/bag	Research - Livestock	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	23,400.00	23,400.00		
	Chick Starter Crumble 50 kgs./bag	Research - Livestock	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	32,300.00	32,300.00		
	Chick Grower Crumble 50 kgs/bag	Research - Livestock	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	37,500.00	37,500.00		
	Concentrate Feeds	Research - Livestock	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	54,400.00	54,400.00		
	Corn Grits	Research - Livestock	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	36,200.00	36,200.00		
	Procurement of Animal/Zoological Supplies under FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	13,332,000.00			

			Is this an Early		S	chedule for Each F	Procurement Activ	ity	Course of	E	estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
	Procurement of Animal/Zoological Supplies under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	13,332,000.00	13,332,000.00		
	Animal Feeds									11,550,000.00			
	Chicken Layer Feeds (50kg/Bag)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	2,880,000.00	2,880,000.00		
	Chicken Grower Feeds (50kg/Bag)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	1,920,000.00	1,920,000.00		
	Duck Layer Feeds (50kg/Bag)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	4,050,000.00	4,050,000.00		
	Duck Grower Feeds (50kg/Bag)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	2,700,000.00	2,700,000.00		
	Animal Drugs & Biologics									1,782,000.00			
	Antibiotics									554,000.00			
	Oxytetracycline (Antibacterial) Long-acting 10% 100ml injectable (Bottle)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	34,000.00	34,000.00		
	Procaine & Benzathine Penicillin (Penstrep) injectable 100 ml (bottle)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	27,000.00	27,000.00		
	Cotrimazine 200 mg/40 mg/g (antibacterial) water soluble Powder 1kg (canister)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	40,500.00	40,500.00		
	Doxycline + tylosin, paracetamol, bromhexine, prednisolone (Antibacterial) Water soluble powder (canister)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	56,000.00	56,000.00		
	Amoxicillin 150 mg, Gentamicin 40,000 IU, 100ml	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	59,500.00	59,500.00		
	Amoxicillin 40 mg, Tylosin 200 mg; 500 mg tablet, 100 tabs	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	63,000.00	63,000.00		
	Oxytetracycline hydrochloride 10 % (Antibacterial) water soluble powder 1kg (canister)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	35,000.00	35,000.00		
	Tylosin Tartrate 20% Injectable 100ml (bot)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	30,000.00	30,000.00		
	Enrofloxacin (5%) Antibacterial for injection 100ml (bot)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	65,000.00	65,000.00		
	Enrofloxacin (20%) water soluble powder 1kg (kls)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	60,000.00	60,000.00		

			Is this an Early		S	chedule for Each I	Procurement Activ	ity	Sauras af	E	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Program/Project)
	Gentian Violet + Oxytetracycline HCL, 20mg/5mg, Wound Spray, 200ml (cannister)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	45,000.00	45,000.00		
	Iron Dextran 100mg + Cyanocobalamin 25 mcg + Zinc Chloride 2 mcg + Cobalt Chloride 10 mcg, 100ml injectable	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	39,000.00	39,000.00		
	Dewormer									502,500.00			
	Ivermectin 10mg/ml sterile solution (Endectocide) 100ml (bot)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	72,000.00	72,000.00		
	Albendazole 10%. 1L	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	160,000.00	160,000.00		
	Fenbendazole 75 mg Film Coated Tablets 200 tabs (box)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	105,000.00	105,000.00		
	Levamisole HCL 150mg, Retinol 900 IU, Menadione 3.5 mg., 10g	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	39,000.00	39,000.00		
	Doramectin, 10 mg/ml, (IM,SC) 50 ml	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	42,500.00	42,500.00		
	Tape Terminator 1Liter	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	84,000.00	84,000.00		
	Vitamins									275,925.00			
	Vitamins (A, D, E) Minerals (Fe, Ca, I, Mn, Co, Zn) Powder Feed additive 50 g x 12 sachet (box)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	37,500.00	37,500.00		
	Multivitamins + Electrolytes (6g x 24)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	28,675.00	28,675.00		
	Multivitamins + Electrolytes, 5grams WSP, 48's	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	16,000.00	16,000.00		
	Multivitamins + Vitamin C, 5 grams WSP, 48's	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	17,000.00	17,000.00		
	Butaphosphan + cyanocobalamin Injectable phosphorus solution (Robutant) 100 ml (bottle)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	36,000.00	36,000.00		
	Vitamin ADE 100ml injectable (bottle)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	68,000.00	68,000.00		
	Vitamin ADE 10ml injectable (vials)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	22,500.00	22,500.00		
	Vitamin B-Complex 100ml injectable (bot)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	17,250.00	17,250.00		
	Vitamin B-Complex 10ml inj (vials)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	33,000.00	33,000.00		

			Is this an Early	Mada af	S	chedule for Each I	Procurement Activ	ity	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Others	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	449,575.00			
	Dichlofenthion(wound spray) Broad spectrum antiseptic, larvicidal astringent 86 grams (canister)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	80,000.00	80,000.00		
	Povidine lodine 10 % solution antiseptic (liter)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	18,200.00	18,200.00		
	Mineral Salt licks 4 blocks / box 5kg per block (box)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	66,000.00	66,000.00		
	Glutaraldehyde 30% w/v, Quarternary Ammonium Compounds 20% w/v, Alkyl Dimethybenzyl Ammonium Cl 2.0% Octy Decyl Dimethyl Ammonium Cl 1.5% Didecyl Dimethyl Ammonium Cl 0.9% c, Dioctyl Dimethyl Ammonium Cl 0.6%, 1 Gallon	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	262,500.00	262,500.00		
	Disposable Syringes, 1cc 100/box	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	7,875.00	7,875.00		
	Disposable Syringes, 3cc 100/box	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	7,500.00	7,500.00		
	Disposable Syringes, 5cc 100/box	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	7,500.00	7,500.00		
	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES									1,620,000.00			
	SUPPORT TO OPERATIONS								GOP	1,600,000.00			
	Procurement of Medical, Dental and Laboratory Supplies underOperation and Maintenance of the Integrated Laboratory Division	ILD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	1,600,000.00	1,600,000.00		
	OPERATIONS								GOP	20,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	20,000.00			
	Procurement of Medical, Dental and Laboratory Supplies under Other production support services activities	PMED	No	SVP	Apr 2,2021	Apr 9,2021	Apr 23,2021	Apr 30,2021	GOP	20,000.00	20,000.00		
	FUEL, OIL AND LUBRICANTS									8,249,000.00			
	Fuel, Oil and Lubricants for Admin& Finance division	Admin & Finance	Yes	Public Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	300,000.00	300,000.00		

			Is this an Early	M. J. of	s	chedule for Each F	Procurement Activ	ity	Sauraa af	E	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	(brief description of Program/Project)
	SUPPORT TO OPERATIONS (STO)								GOP	4,419,000.00			
	Fuel, Oil and Lubricants under Other production support services activities	PMED	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	50,000.00	50,000.00		
	Fuel, Oil and Lubricants under Operation and Maintenance of the Integrated Laboratory Division	ILD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	1,700,000.00	1,700,000.00		
	Fuel, Oil and Lubricants under Field Program Management Activities	FPMA	Yes	Competitive Bidding	Nov 5, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	2,289,000.00	2,289,000.00		
	Fuel, Oil and Lubricants under Field Program Management Activities under FPMA-RICE	FPMA-RICE	Yes	Competitive Bidding	Nov 5, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	1,500,000.00			
	Fuel	FPMA-RICE	Yes	Competitive Bidding	Nov 5, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	1,160,000.00	1,160,000.00		
	Oil	FPMA-RICE	Yes	Competitive Bidding	Nov 5, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	240,000.00	240,000.00		
	Lubricant	FPMA-RICE	Yes	Competitive Bidding	Nov 5, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	100,000.00	100,000.00		
	Fuel, Oil and Lubricants under Field Program Management Activities under FPMA-OAP	FPMA-OAP	Yes	Competitive Bidding	Nov 5, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	100,000.00	100,000.00		
	Fuel, Oil and Lubricants under Agriculture and fishery engineering support activities	RAED	Yes	Competitive Bidding	Nov 5, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	380,000.00	380,000.00		
	Diesel Fuel	RAED	Yes	Competitive Bidding	Nov 5, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	150,000.00	150,000.00		
	Gasoline	RAED	Yes	Competitive Bidding	Nov 5, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	130,000.00	130,000.00		
	Diesel Engine Oil	RAED	Yes	Competitive Bidding	Nov 5, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	100,000.00	100,000.00		
	OPERATIONS								GOP				
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	3,530,000.00			
	Fuel, Oil and Lubricants under PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM								GOP	1,722,000.00			
	Fuel, Oil and Lubricants under PSS on the Livestock Program	PSS -Livestock	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	600,000.00	600,000.00		

			Is this an Early Procurement	Mode of	So	chedule for Each F	rocurement Activ	ity	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
	Fuel, Oil and Lubricants under PSS on the National Corn Program (Seed Production Support to Stations ; 2,000 Liters)	PSS - CORN	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	100,000.00	100,000.00		
	Fuel, Oil and Lubricants under PSS on the National Corn Program (Support to Cassava Production; 900 Liters)	PSS - CORN	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	45,000.00	45,000.00		
	Fuel, Oil and Lubricants under PSS on the National High- Value Crops Development Program	PSS HVCDP	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	710,000.00	710,000.00		
	Fuel, Oil and Lubricants under Other production support services activities	Other PSS	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	267,000.00	267,000.00		
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	500,000.00			
	Fuel, Oil and Lubricants under Market Development Services	MDS	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	500,000.00	500,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	49,000.00			
	Fuel, Oil and Lubricants under Other research and development activities	Research	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	49,000.00	49,000.00		
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	200,000.00			
	Fuel, Oil and Lubricants under Quality control and inspection	REGULATORY	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	200,000.00	200,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	1,059,000.00			
	Fuel, Oil and Lubricants under Special Area for Agricultural Development (SAAD) Program								GOP	1,000,000.00			
	Fuel for RPMO	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	550,000.00	550,000.00		
	Fuel for Catanduanes	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	150,000.00	150,000.00		
	Fuel for Masbate	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	150,000.00	150,000.00		
	Fuel for Sorsogon	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	150,000.00	150,000.00		

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Program/Project)
	Fuel, Oil and Lubricants under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K'S	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	59,000.00	59,000.00		
	AGRICULTURAL AND MARINE SUPPLIES									1,047,716,000.00			
	SUPPORT TO OPERATIONS (STO)								GOP	2,000,000.00			
	Procurement of Agricultural and Marine Supplies under Development of organizational policies, plans and procedures	PMED	No	SVP	Jun 21, 2021	Jun 28, 2021	July 5, 2021	July 12, 2021	GOP	1,000,000.00	1,000,000.00		
	Procurement of Agricultural and Marine Supplies under Operation and Maintenance of the Integrated Laboratory Division	ILD	YES	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	1,000,000.00	1,000,000.00		
	OPERATIONS								GOP	1,045,716,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	-			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	981,765,000.00			
	PSS on the National Rice Program	RICE	YES	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	920,242,000.00			Procurement of Agricultural and Marine Supplies under PSS on the National Rice Program
	Public Hybrid Palay Seeds (18kg./bag); 3,040 bags @3,816.12/bag	RICE	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	11,601,000.00	11,601,000.00	-	Procurement of Agricultural and Marine Supplies under PSS on the National Rice Program
	Commercial Hybrid Palay Seeds (15kg./bag); 80,869 @ 5,000/bag	RICE	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	404,345,000.00	404,345,000.00	-	Procurement of Agricultural and Marine Supplies under PSS on the National Rice Program
	Inorganic Fertilizer; 458,336 bags@1,000/bag	RICE	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	458,336,000.00	458,336,000.00	-	Procurement of Agricultural and Marine Supplies under PSS on the National Rice Program
	Registered Palay Seeds; 8,457 bags @1,840/bag	RICE	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	15,560,000.00	15,560,000.00	-	Procurement of Agricultural and Marine Supplies under PSS on the National Rice Program
	Certified Palay Seeds; 20,000 bags@1,520/bag	RICE	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	30,400,000.00	30,400,000.00	-	Procurement of Agricultural and Marine Supplies under PSS on the National Rice Program

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Project)
	Procurement of Agricultural and Marine Supplies under PSS on the National Livestock Program	LIVESTOCK	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	700,000.00	700,000.00		
	UNIFIED NATIONAL ARTIFICIAL INSEMINATION PROGRAM (UNAIP)	LIVESTOCK	Yes	Competitive Bidding					GOP	200,000.00			
	Al Gloves; Shoulder Length Disposable, 90 cm; Polyethylene 100's/box	LIVESTOCK	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	54,000.00	54,000.00		
	Al Straw Sheat, Green Insert 50s/pack	LIVESTOCK	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	119,000.00	119,000.00		
	FaceMask, N95; 3M; 50's/box	LIVESTOCK	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	7,600.00	7,600.00		
	Rubber boots, duralite,Size 7	LIVESTOCK	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	1,200.00	1,200.00		
	Rubber boots, duralite,Size 8	LIVESTOCK	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	1,300.00	1,300.00		
	Rubber boots, duralite,Size 9	LIVESTOCK	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	1,600.00	1,600.00		
	RainCoat Poncho Type; Large	LIVESTOCK	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	4,200.00	4,200.00		
	Alcohol -Ethyl 70 % (500ml)	LIVESTOCK	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	1,800.00	1,800.00		
	Cotton 400g	LIVESTOCK	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	1,800.00	1,800.00		
	Disposable syringe (5 ml) 100's/box;luerlock tip	LIVESTOCK	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	7,500.00	7,500.00		
	LIVELIHOOD ASSISTANCE PROGRAM	LIVESTOCK	Yes	Competitive Bidding					GOP	500,000.00			
	Net (50K per poultry beneficiary)	LIVESTOCK	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	300,000.00	300,000.00		
	Silage (100K per Carabao beneficiary)	LIVESTOCK	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	200,000.00	200,000.00		
	Procurement of Agricultural and Marine Supplies under PSS on the National Corn Program	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	35,694,000.00	35,694,000.00		
	1. SEED PRODUCTION SUPPORT TO STATION	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	452,000.00			
	Complete (bags)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	135,000.00	135,000.00		
	Furadan	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	6,000.00	6,000.00		

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	СО	(brief description of Program/Project)
	Furadan (kg)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	19,000.00	19,000.00		
	Herbicide (L)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	27,600.00	27,600.00		
	OPV Flint Foundation Seeds (20kg/bag)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	10,000.00	10,000.00		
	OPV Flint Registered Seeds (20kg/bag)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	22,500.00	22,500.00		
	OPV Glutinous Foundation Seeds (20kg/bag)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	10,000.00	10,000.00		
	Organic fertilizer (bags)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	48,500.00	48,500.00		
	Pesticide (L)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	63,000.00	63,000.00		
	Urea (bags)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	110,400.00	110,400.00		
	2. PROCUREMENT AND DISTRIBUTION OF SEEDS	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	14,415,000.00			
	A.1.1. Conventional Hybrid Seeds (18kg/bag)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	3,592,000.00	3,592,000.00		
	A.1.1. Flint (OPV) Seeds (bag)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	400,000.00	400,000.00		
	A.1.2. Glutinous (OPV) Seeds (bag)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,000,000.00	1,000,000.00		
	A.1.2. GM Hybrid Seeds (9kg/bag)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	6,123,000.00	6,123,000.00		
	A.1.3. Flint (Hybrid) Seeds (bag)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	900,000.00	900,000.00		
	A.1.4. Glutinous (Hybrid) Seeds (pack at 1kg/pack)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	2,400,000.00	2,400,000.00		
	3. SOIL CONDITIONER DISTRIBUTION	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,080,000.00			
	A.1.1. Urea (bag)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	540,000.00	540,000.00		
	A.1.2. Complete (bag)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	540,000.00	540,000.00		
	4. SUPPORT TO CASSAVA PRODUCTION	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	209,000.00			
	Cassava Seed Pieces	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	156,000.00	156,000.00		
	Complete (bags)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	21,000.00	21,000.00		
	Herbicide (L)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	5,400.00	5,400.00		
	Organic fertilizer (bags)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	8,000.00	8,000.00		

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Program/Project)
	Pesticide (L)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	9,000.00	9,000.00		
	Urea (bags)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	9,600.00	9,600.00		
	5. DISASTER RISK REDUCTION AND MANAGEMENT	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	19,538,000.00			
	A.1.1.1 Flint (OPV) Seeds (bag)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	3,700,000.00	3,700,000.00		
	A.1.2.1 Conventional Hybrid Seeds (18kg/bag)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	3,560,000.00	3,560,000.00		
	A.1.2.1 GM Hybrid Seeds (9kg/bag)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	5,002,000.00	5,002,000.00		
	A.2.1 Insecticide (L)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	4,158,000.00	4,158,000.00		
	A.2.2 Pheromone (piece)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	3,118,000.00	3,118,000.00		
	Procurement of Agricultural and Marine Supplies under PSS on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	22,676,000.00	22,676,000.00		
	Procurement of Agricultural and Marine Supplies under PSS on the organic agriculture program	OAP	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	2,066,000.00	2,066,000.00		
	Procurement of Agricultural and Marine Supplies under Other production support services activities	Other PSS	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	387,000.00	387,000.00		
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM		Yes	Competitive Bidding					GOP	6,676,000.00			
	Procurement of Agricultural and Marine Supplies under ESETS on the National Corn Program	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	3,646,000.00			
	1. TECHNOLOGY DEMONSTRATION	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	640,000.00			
	Cassava Seed Pieces (156,000 pcs)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	156,000.00	156,000.00		
	Complete (105 bags)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	157,500.00	157,500.00		
	Herbicide (70 L)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	42,000.00	42,000.00		
	Laminated sacks (600 pcs)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	15,000.00	15,000.00		
	Organic fertilizer (105 bags)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	52,500.00	52,500.00		

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	(brief description of Program/Project)
	Pesticide (67 L)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	67,000.00	67,000.00		
	Sorghum hybrid seeds (4 bags)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	26,400.00	26,400.00		
	Urea (103 bags)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	123,600.00	123,600.00		
	2. MODEL FARM ESTABLISHMENT	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	3,006,000.00			
	Cassava Seed 650,000 Pieces	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	650,000.00	650,000.00		
	Complete (404 bags)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	606,000.00	606,000.00		
	Furadan (150 kg)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	75,000.00	75,000.00		
	GM Hybrid Seeds (50 bags)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	250,000.00	250,000.00		
	Herbicide (300 L)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	180,000.00	180,000.00		
	Laminated sacks (3,000 pc)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	75,000.00	75,000.00		
	Organic fertilizer (550 bags)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	275,000.00	275,000.00		
	Pesticide (331 L)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	331,000.00	331,000.00		
	Sorghum hybrid seeds (20 bag)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	132,000.00	132,000.00		
	Urea (360 bags)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	432,000.00	432,000.00		
	Procurement of Agricultural and Marine Supplies under ESETS on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	3,030,000.00	3,030,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	116,000.00			
	Procurement of Agricultural and Marine Supplies under Other research and development activities	Research	NO	SVP	Mar 1, 2021	Mar 5,2021	Mar 10,2021	Mar 20, 2021	GOP	116,000.00	116,000.00		
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP				

			Is this an Early		Se	chedule for Each I	Procurement Activ	ity	Sauras af	E	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Program/Project)
	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM								GOP	5,659,000.00			
	Procurement of Agricultural and Marine Supplies under PAEF on the National Livestock Program	Livestock	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	150,000.00			
	Biogas Digester	Livestock	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	150,000.00	150,000.00		
	Procurement of Agricultural and Marine Supplies under PAEF on the National High-Value Crops DevelopmentProgram	HVCDP	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	5,509,000.00	5,509,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	51,500,000.00			
	Procurement of Agricultural and Marine Supplies under Special Area for Agricultural Development (SAAD) Program	SAAD							GOP	50,429,000.00	50,429,000.00		
	Upland rice seeds (bags)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	5,355,000.00	5,355,000.00		
	Complete fertilizer (bags)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	5,250,000.00	5,250,000.00		
	Laminated Sacks/Net (number)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	4,200,000.00	4,200,000.00		
	Empty Sacks (number)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	3,500,000.00	3,500,000.00		
	White Corn Seeds (bags)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	970,000.00	970,000.00		
	White Corn Seeds, Glutinous (bags)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	60,000.00	60,000.00		
	Yellow Corn Seeds (bags)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	297,500.00	297,500.00		
	Complete Fertilized (bags)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	855,000.00	855,000.00		
	Cassava Seed Pieces (number)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	273,000.00	273,000.00		
	Muriate of Potash, 0-0-60 (bags)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	160,000.00	160,000.00		
	Urea, 46-0-0 (bags)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	1,125,000.00	1,125,000.00		

			Is this an Early		So	chedule for Each I	Procurement Activ	ity	Common of	E	estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	СО	(brief description of Program/Project)
	African Night Crawler (kgs)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	4,610,000.00	4,610,000.00		
	Laminated Sacks (pc)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	66,000.00	66,000.00		
	Laminated Sacks, Yellow and Gray Combination (pc)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	2,244,000.00	2,244,000.00		
	Complete Fertilizer, 14-14-14 (bags)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	4,500,000.00	4,500,000.00		
	Plastic Mulch (roll)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	765,000.00	765,000.00		
	Vegetable Twine (roll)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	459,000.00	459,000.00		
	Plastic Crates (pc)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	918,000.00	918,000.00		
	Ampalaya Hyb 100g/can (cans)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	3,867,850.00	3,867,850.00		
	Eggplant Hyb 875 seeds/can (cans)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	490,450.00	490,450.00		
	Tomato Hyb 500seeds/can (cans)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	245,650.00	245,650.00		
	Squash Hyb 100g/can (PIA variety) (cans)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	850,000.00	850,000.00		
	Chili Pepper Hyb 425 seeds/can (cans)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	245,650.00	245,650.00		
	Hot Pepper Hyb 25g/can (cans(SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	277,500.00	277,500.00		
	Upo OP 250g/can (cans)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	212,860.00	212,860.00		
	Patola OP 100g/can (cans)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	56,100.00	56,100.00		
	Watermelon Hyb 100g/can (cans)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	833,270.00	833,270.00		
	Cucumber 50g/can (cans)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	136,880.00	136,880.00		
	Pole Sitao Hyb 1kg./pouch (pouch)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	762,200.00	762,200.00		
	Okra OP 1kg/pouch (pouch)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	194,250.00	194,250.00		

			Is this an Early		So	chedule for Each I	Procurement Activ	ity	Common of	E	estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	СО	(brief description of Program/Project)
	Snap Beans Hyb 1kg./pouch (pouch)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	51,025.00	51,025.00		
	Pechay OP 1kg./pouch (poouch)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	163,800.00	163,800.00		
	Kangkong OP 1kg./pouch (pouch)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	233,100.00	233,100.00		
	Papaya 100seeds per packet (SINTA) packets	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	315,000.00	315,000.00		
	Lettuce (loose leaf)3g	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	17,325.00	17,325.00		
	Lettuce (Romaine)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	33,285.00	33,285.00		
	Carrots, 3 grams	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	13,805.00	13,805.00		
	Budded Calamansi (number)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	600,000.00	600,000.00		
	Peanut Seeds (kg)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	1,000,000.00	1,000,000.00		
	Mungbean Seeds (kg)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	200,000.00	200,000.00		
	Rootcrop Tubers (pc.)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	90,000.00	90,000.00		
	Ginger Seedpiece (kg)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	400,000.00	400,000.00		
	Laminated Sacks for Chicken Production (number)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	312,000.00	312,000.00		
	Geukdong Planting Mats for Small Ruminants (number)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	130,000.00	130,000.00		
	Indigofera, Planting Mats for Small Ruminants (number)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	130,000.00	130,000.00		
	Napier, Planting Mats for Small Ruminants (number)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	61,000.00	61,000.00		
	Laminated Sacks (number)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	384,000.00	384,000.00		
	Chicken Feeder, 1ft (pc)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	64,000.00	64,000.00		
	Waterer Chicken Feeder, 1ft (pc)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	64,000.00	64,000.00		

			Is this an Early		Se	chedule for Each I	Procurement Activ	ity	Sauras of	E	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Program/Project)
	Plastic Screen/Net, small holes (roll)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	930,000.00	930,000.00		
	Laminated Sacks for Duck Production (number)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	360,000.00	360,000.00		
	Linear Feeder, 1ft (pc)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	60,000.00	60,000.00		
	Waterer Drinker, 1gal (pc)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	60,000.00	60,000.00		
	Crates (pc)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	18,000.00	18,000.00		
	Large Containers (pc)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	9,000.00	9,000.00		
	African Night Crawler (kgs)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	360,000.00	360,000.00		
	Vegetable and Herb Seeds (kgs)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	108,000.00	108,000.00		
	Vermicast (kgs)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	450,000.00	450,000.00		
	Polyetheylene Bags, 5 x 7 (pcs)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	5,400.00	5,400.00		
	Procurement of Agricultural and Marine Supplies under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,071,000.00	1,071,000.00		
	I.Provision of Agricultural Inputs,Livestock,Tools,Machinery,Equipment and		Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP				
	High Value Crop Releted Projects		Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP				
	1.Establishment of Community Gardens		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	180,210.00			
	Organic fertilizer		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	8,050.00	8,050.00		
	Hoe (HD)		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	14,400.00	14,400.00		

			Is this an Early		Se	chedule for Each F	Procurement Activ	ity	Common of	E	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Program/Project)
	Shovel (HD, Metal w/ rubber grip)		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	8,125.00	8,125.00		
	Rake (HD, Metal w/rubber grip)		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	14,400.00	14,400.00		
	Plastic sprinkler (3 gallons capacity)		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	15,750.00	15,750.00		
	Bolo w/ scabbard		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	13,500.00	13,500.00		
	Knapsack sprayer (HD, Metal)		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	36,900.00	36,900.00		
	Assoreted Vegetable Seeds		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	5,400.00	5,400.00		
	Wheelbarrow		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	22,500.00	22,500.00		
	Seedling trays(100 holes)		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	21,600.00	21,600.00		
	Water Plastic Drum		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	9,585.00	9,585.00		
	Plastic Mulch		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	10,000.00	10,000.00		
	2.Distribution of Assorted Vegetable Seeds								GOP	480,000.00	480,000.00		
	3.Distribution of Planting Materials								GOP	411,000.00			
	Pili -3000 @62/pc		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	186,000.00	186,000.00		
	Cacao - 3,750 pcs @ 60/pc		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	225,000.00	225,000.00		
	Chemical and Filtering Supplies									3,400,000.00			
	Support to Operations								GOP	3,400,000.00			
	Procurement of Chemical and Filtering Supplies under Operation and Maintenance of the Integrated Laboratory Division	ILD	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	3,400,000.00	3,400,000.00		
	SEMI-EXPENDABLE MACHINERY AND EQUI	PMENT											
	OFFICE EQUIPMENT									430,000.00			

			Is this an Early		Se	chedule for Each F	rocurement Activ	ity	Common of	E	estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Program/Project)
	Support to Operations								GOP	230,000.00			
20-0004-AFESA	Procurement of Office Equipment under Agriculture and fishery engineering support activities	RAED	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	230,000.00	230,000.00		Procurement of Office Equipment under Agriculture and fishery engineering support activities
	Refrigerator, 2.2 cuft.	RAED	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	60,997.00	60,997.00		Procurement of Office Equipment under Agriculture and fishery engineering support activities
	PAPER SHREDDER	RAED	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	62,500.00	62,500.00		Procurement of Office Equipment under Agriculture and fishery engineering support activities
	Paper Scanner	RAED	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	29,000.00	29,000.00		Procurement of Office Equipment under Agriculture and fishery engineering support activities
	Dish Sterilizer, specs: •3.1 Cu ft. kills 99.9% bacteria and viruses •Upper cabinet: 65c heating temperature •Lower: 125c heating temp.	RAED	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	23,100.00	23,100.00		
	Calculator, Compact, Electronic, 12 digits cap, 1 unit in individual box, big	RAED	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	6,543.00	6,543.00		Calculator, Compact, Electronic, 12 digits cap, 1 unit in individual box, big
	Ceiling Fan	RAED	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	27,500.00	27,500.00		Calculator, Compact, Electronic, 12 digits cap, 1 unit in individual box, big
	Safety deposit Box/ Vault	RAED	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	20,360.00	20,360.00		Calculator, Compact, Electronic, 12 digits cap, 1 unit in individual box, big
	Operations								GOP	200,000.00			
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	200,000.00			
21-0069-SAAD	Procurement of Office Equipment underSpecial Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding					GOP	200,000.00	200,000.00		
21-0069-SAAD	Water Dispenser (unit)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	55,800.00	55,800.00		
21-0069-SAAD	Lapel (unit)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	12,000.00	12,000.00		
21-0069-SAAD	Electric Fan/Cooler (unit)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	86,250.00	86,250.00		
21-0069-SAAD	Refrigerator (units)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	35,790.00	35,790.00		
21-0069-SAAD	Calculator, 12 digits (unit)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	10,160.00	10,160.00		

			Is this an Early	Mode of	S	chedule for Each I	Procurement Activ	ity	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Information and Communications Technology Equipment									479,000.00			
	Support to Operations								GOP	270,000.00			
	Procurement of Information and Communications Technology Equipment under Information and Communication Technology (ICT) management support	ICT	NO	SVP	Apr 1,2021	Apr 7,2021	Apr 14,2021	Apr 21,2021	GOP	270,000.00	270,000.00		
	Operations								GOP	209,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	150,000.00			
	Procurement of Information and Communications Technology Equipment under MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	AMAD	NO	SVP	Apr 1,2021	Apr 7,2021	Apr 14,2021	Apr 21,2021	GOP	150,000.00	150,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	59,000.00			
	Procurement of Information and Communications Technology Equipment under Sustainable Agriculture and Impoved Farming Sylems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4Ks	NO	SVP	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	59,000.00	59,000.00		
	Geotagging Device	4Ks	NO	SVP	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	59,000.00	59000		
	Agricultural and Forestry Equipment									14,918,000.00			
	Operations								GOP	14,918,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	1,460,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM			_					GOP	770,000.00			
	Procurement of Agricultural and Forestry Equipment under PSS on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	770,000.00	770,000.00		
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	690,000.00			

			Is this an Early	Mada of	s	chedule for Each I	Procurement Activ	ity	Source of	E	estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Procurement of Agricultural and Forestry Equipmentunder ESETS on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	690,000.00	690,000.00		
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	2,380,000.00			
	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM								GOP	2,380,000.00			
	Procurement of Agricultural and Forestry Equipment under PAEF on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	2,250,000.00	2,250,000.00		
	Procurement of Agricultural and Forestry Equipment under PAEF on the organic agriculture program	OAP	Yes	SVP	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	130,000.00	130,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	11,078,000.00			
21-0069-SAAD	Procurement of Agricultural and Forestry Equipment under Special Area for Agricultural Development (SAAD) Program	SAAD							GOP	11,078,000.00	11,078,000.00		
	Rice Box (3 units @ 10,000/unit)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	30,000.00	30,000.00		
	Sack Sewing Machine (3pcs @ 5,000/pc)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	15,000.00	15,000.00		
	Weighing Scale, 19kg (6pc @2,000/pc)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	12,000.00	12,000.00		
	Vacuum Sealer (10pcs @5000/pc)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	50,000.00	50,000.00		
	Stainless Steamer, 3 tier (2pcs @ 10,000/pc)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	20,000.00	20,000.00		
	Cooking Stove, HD (pc)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	12,000.00	12,000.00		
	Knapsack Sprayer (unit)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	1,530,000.00	1,530,000.00		
	Drums (pc)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	1,326,000.00	1,326,000.00		
	Garden Tools (set)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	1,479,000.00	1,479,000.00		
	Hand Trowel, Hand Rake and Hand Sprayer (pc)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	1,300,500.00	1,300,500.00		
	Pruning Sheer (pc)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	382,500.00	382,500.00		

			Is this an Early		S	chedule for Each F	Procurement Activ	rity	Common of	E	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Program/Project)
	Plastic Tray (pc)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	765,000.00	765,000.00		
	Bolo with Scabbard (pc)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	1,224,000.00	1,224,000.00		
	Garden Hose (roll)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	637,500.00	637,500.00		
	PVC 4" water pipi flexible suction hose pipe (roll)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	36,000.00	36,000.00		
	Weighing Scale, 10kg (pc)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	372,000.00	372,000.00		
	Bottle Sealer (pc)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	18,000.00	18,000.00		
	Impulse Sealer (unit)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	510,000.00	510,000.00		
	Refractomer (unit)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	210,000.00	210,000.00		
	Plastic Drum (pc)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	72,000.00	72,000.00		
	Weighing Scale, 10kg (pc)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	24,000.00	24,000.00		
	Tray (pc)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	24,000.00	24,000.00		
	Cauldron/Pot (pc)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	30,000.00	30,000.00		
	Plastic Drums (number)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	540,000.00	540,000.00		
	Vermi Tea Brewer (number)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	180,000.00	180,000.00		
	Weighing Scale, 60kg capacity (pc)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	72,000.00	72,000.00		
	Seedling Tray, 100 holes (pc)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	36,000.00	36,000.00		
	Garden Tools (set)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	26,400.00	26,400.00		
	Weighing Scale, 10kg (pc)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	54,000.00	54,000.00		
	Sealer (pc)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	90,000.00	90,000.00		
	Communications Equipment									200,000.00			
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	200,000.00			
	Procurement of Communications Equipment under Special Area for Agricultural Development (SAAD) Program	SAAD	NO	SVP	Nov 30, 2020	Dec 7, 2020	Jan 15, 2021	Jan 20, 2021	GOP	200,000.00	200,000.00		
	2 way Radio (unit)	SAAD	NO	SVP	Nov 30, 2020	Dec 7, 2020	Jan 15, 2021	Jan 20, 2021		200,000.00	200,000.00		

			Is this an Early		S	chedule for Each I	Procurement Activ	ity	Source of	E	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Military, Police and Security Equipment									150,000.00			
	Support to Operations								GOP	150,000.00			
	Agriculture and fishery engineering support activities	RAED	NO	Competitive Bidding	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	150,000.00			
	Procurement of Military, Police and Security Equipment under Agriculture and fishery engineering support activities 12 units CCTV	RAED	NO	Competitive Bidding	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	150,000.00	150,000.00		
	Semi-Expendable Furniture, Fixtures and Books Expenses												
	Furniture and Fixtures									9,817,000.00			
	Procurement of Furnitures, Fixtures for Admin and Finance	Admin and Finance							GOP	4,774,000.00	4,774,000.00		
	Support to Operations								GOP	4,250,000.00			
	Procurement of Furnitures and Fixtures under Development of organizational policies, plans and procedures	PMED	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	4,000,000.00	4,000,000		
	Procurement of Furnitures and Fixtures under Field Program Management Activities	FPMA	NO	SVP	Apr 2,2021	Apr 9,2021	Apr 23,2021	Apr 30,2021	GOP	250,000.00	250,000.00		
	Operations								GOP	793,000.00			
	Technical and Support Services Program								GOP	793,000.00			
	Procurement of Furnitures and Fixtures under Market Development Services	AMAD	no	SVP	Apr 2,2021	Apr 9,2021	Apr 23,2021	Apr 30,2021	GOP	150,000.00	150,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	643,000.00			
	Procurement of Furnitures and Fixtures under Other research and development activities	RESEARCH	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	643,000.00	643,000.00		
	Other Supplies and Materials									11,021,000.00			
	General Administration and Support								GOP	500,000.00			
	Procurement of Other Supplies and Materials under admin and Finance	Admin and Finance	no	SVP	Apr 2,2021	Apr 9,2021	Apr 23,2021	Apr 30,2021	GOP	500,000.00	500,000.00		
	Support to Operations								GOP	3,410,000.00			

			Is this an Early	M. J. of	S	chedule for Each I	Procurement Activ	ity	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Procurement of Other Supplies and Materials under Development of organizational policies, plans and procedures	PMED	no	SVP	Apr 2,2021	Apr 9,2021	Apr 23,2021	Apr 30,2021	GOP	50,000.00	50,000.00		
	Procurement of Other Supplies and Materials under Operation and Maintenance of the Integrated Laboratory Division	ILD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,000,000.00	1,000,000.00		
	Procurement of Other Supplies and Materials under Field Program Management Activities	FPMA	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,500,000.00	1,500,000.00		
	Procurement of Other Supplies and Materials under Agriculture and fishery engineering support activities	RAED	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	860,000.00	860,000.00		
	Procurement of Other Supplies and Materials at DBM under Agriculture and fishery engineering support activities	RAED	no	SVP	Apr 2,2021	Apr 9,2021	Apr 23,2021	Apr 30,2021	GOP	36,081.00	36,081.00		
	Procurement of Other Supplies and Materials under Agriculture and fishery engineering support activities	RAED	YES	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	823,919.00	823,919.00		
	Operations								GOP	7,111,000.00			
	A. TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	2,315,000.00			
	1. PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	1,473,000.00			
	a. Procurement of Other Supplies and Materials under PSS on the National Livestock Program	Livestock							GOP	200,000.00	200,000.00		
	b. Procurement of Other Supplies and Materials under PSS on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	650,000.00	650,000.00		
	c. Procurement of Other Supplies and Materials under PSS on the organic agriculture program	OAP	no	SVP	Apr 2,2021	Apr 9,2021	Apr 23,2021	Apr 30,2021	GOP	116,000.00	116,000.00		
	d. Procurement of Other Supplies and Materials under Other production support services activities	PMED	no	SVP	Apr 2,2021	Apr 9,2021	Apr 23,2021	Apr 30,2021	GOP	507,000.00	507,000.00		
	2. MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	686,000.00			
	Procurement of Other Supplies and Materials under Market Development Services	AMAD	YES	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	686,000.00	686,000.00		

			Is this an Early		s	chedule for Each	Procurement Activ	ity	Source of	E	estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	СО	(brief description of Program/Project)
	3. EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	120,000.00			
	Procurement of Other Supplies and Materials under ESETS on the National High-Value Crops Development Program	HVCDP	no	SVP	Apr 2,2021	Apr 9,2021	Apr 23,2021	Apr 30,2021	GOP	120,000.00	120,000.00		
	4. RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	36,000.00			
	Procurement of Other Supplies and Materials under Other research and development activities	RESEARCH	no	SVP	Apr 2,2021	Apr 9,2021	Apr 23,2021	Apr 30,2021	GOP	36,000.00	36,000.00		
	B. AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	100,000.00			
	1. FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM								GOP	100,000.00			
	Procurement of Other Supplies and Materials under Farm- to-Market Road (FMR) network planning and monitoring services	RAED	no	SVP	Apr 2,2021	Apr 9,2021	Apr 23,2021	Apr 30,2021	GOP	100,000.00	100,000.00		
	C. AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	125,000.00			
	Procurement of Other Supplies and Materials under Quality control and inspection	Regulatory	no	SVP	Apr 2,2021	Apr 9,2021	Apr 23,2021	Apr 30,2021	GOP	125,000.00	125,000.00		
	D. FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	4,571,000.00			
21-0072-SAAD	Procurement of Other Supplies and Materials under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	4,542,000.00	4,542,000.00		
	Supply for Cassava Processing	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	40,000.00	40,000.00		
	Various Stainless Kitchenware (Caserole, Cauldron, and Steamer) (set)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,224,000.00	1,224,000.00		
	Various Kitchen Utensils (Basin, Laddle, Strainer, Tray, etc.) (set)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	649,990.00	649,990.00		
	Storage Containers and Packaging Materials (Bottles) (set)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	484,500.00	484,500.00		
	PPE and Hygiene Kits (set)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	255,510.00	255,510.00		

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Ingredients for Processing (set)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	510,000.00	510,000.00		
	Supplies for processing and selling of Native Chicken and Duck Products (set)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	60,000.00	60,000.00		
	Egg Tray (dozen)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	150,000.00	150,000.00		
	Acrylic Stand (3"x12') Back to Back	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	5,900.00	5,900.00		
	Restroom Deodorizer	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,900.00	1,900.00		
	Toilet Brush with handle	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	2,400.00	2,400.00		
	Aerosol Air Freshener	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	12,500.00	12,500.00		
	Air Refreshing Gel Scented	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	7,500.00	7,500.00		
	Alcohol 70%	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	9,000.00	90.00		
	Alcohol 70% (Gal.)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	25,000.00	2,100.00		
	Hand Sanitizer, 500 ml	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	16,000.00	1,300.00		
	Liquid Hand Soap, 750 ml	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	15,000.00	10,500.00		
	Detergent Powder, 2kg	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	10,500.00	1,200.00		
	Scrub Sponge	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	2,700.00	600.00		
	Hand Sprayer	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,800.00	1,740.00		
	Broom, soft	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	3,600.00	1,500.00		
	Ceiling Broom	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,040.00	3,400.00		
	Restroom cleanser	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	2,680.00	14,880.00		

			Is this an Early		S	chedule for Each I	Procurement Activ	ity	Sauras af	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
	Dishwashing liquid, 250ml	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	6,720.00	13,000.00		
	Dishwashing scrub, green	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,850.00	1,850.00		
	Detergent 250ml	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	2,100.00	2,100.00		
	Bleach, 500 ml	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,300.00	1,300.00		
	Garbage bag 10s	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	10,500.00	10,500.00		
	Soft Broom	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,200.00	1,200.00		
	Broom Stick	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	600.00	600.00		
	Pail, 15 liters Capacity	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,740.00	1,740.00		
	Pail, 50 liters Capacity	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,500.00	1,500.00		
	Bleach, 500 ml	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	3,400.00	3,400.00		
	Tissue paper- 1 ply	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	14,880.00	14,880.00		
	Tissue paper- 2 ply	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	13,000.00	13,000.00		
	hard Tissue Paper	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	2,500.00	2,500.00		
	Floormat	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	7,400.00	7,400.00		
	Dustpan and broom set	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,500.00	1,500.00		
	Plastic Trash Bin	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	19,000.00	19,000.00		
	Cleaning Gloves-Disposable, Rubber	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	12,500.00	12,500.00		
	plastic Disposable Gloves	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	7,500.00	7,500.00		

			Is this an Early		Se	chedule for Each F	Procurement Activ	ity	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Rags	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	3,750.00	3,750.00		
	Insect spray, water based	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	19,750.00	19,750.00		
	Storage Box	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	17,900.00	17,900.00		
	Electric Dish Dryer	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	24,000.00	24,000.00		
	Mug	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	4,200.00	4,200.00		
	Big serving Spoon stainless	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,800.00	1,800.00		
	Casserole Stainless, 24cm with Lid	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	9,000.00	9,000.00		
	Non stick Frying Pan	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,000.00	1,000.00		
	Wok Pan, 28cm with Lid	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	6,000.00	6,000.00		
	Canister, Acrylic	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	10,000.00	10,000.00		
	Canister, Ceramic	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	12,000.00	12,000.00		
	Dish Cabinet 44x34x57cm, 2 layer	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	10,299.60	10,299.60		
	Spoon, stainless (Dozen)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	4,000.00	4,000.00		
	Fork, stainless (Dozen)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	4,000.00	4,000.00		
	Spoon and Fork organizer	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,250.00	1,250.00		
	Serving Spoon, Plastic	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	186.40	186.40		
	Bowl 7" (plastic)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	3,500.00	3,500.00		
	Ceramic Bowl 10"	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	10,500.00	10,500.00		

			Is this an Early		S	chedule for Each F	Procurement Activ	ity	0	E	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Program/Project)
	Wooden Chopping Board	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	500.00	500.00		
	Plastic Chopping Board	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	500.00	500.00		
	Drinking Glass (Dozen)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	2,925.00	2,925.00		
	Mug	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	8,350.00	8,350.00		
	Basin, Stainless, Medium	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	800.00	800.00		
	Cup and Saucer	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,164.00	1,164.00		
	Microwabable Rectangular Plastic 500 ml	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	3,950.00	3,950.00		
	Mixing Bowl, stainless, 26cm	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,600.00	1,600.00		
	Mixing Bowl, stainless, 28cm	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,600.00	1,600.00		
	Kawa/Talyasi Heavy Duty Aluminum 18 inches	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	7,500.00	7,500.00		
	Food Warmer Stainless steel	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	10,000.00	10,000.00		
	5 gallons water Container Round	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	5,000.00	5,000.00		
	knife (heavy Duty)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	5,800.00	5,800.00		
	Extension Wire, 10m	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	17,800.00	17,800.00		
	Extension Wire (5 meters)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	11,700.00	11,700.00		
	Extension Wire (4 ports)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	10,900.00	10,900.00		
	Type writer Ribbon	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	600.00	600.00		
	Plastic Twine	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	600.00	600.00		

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	(brief description of Program/Project)
	Plastic Storage Box with wheels (120L)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	28,500.00	28,500.00		
	Flower Vase, Horizontal	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	3,000.00	3,000.00		
	Flowers, Artificial with long stem Assorted Colors	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	12,000.00	12,000.00		
	Flowers, Artificial with Bush Type Assorted Colors	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	12,000.00	12,000.00		
	Floor Mop with drain(Rotary Mop Bucket Dual Drive Mop, Household Free Hand Wash Mop Bucket Automatic Hand Pressure	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	75,000.00	75,000.00		
	Flourescent lamp T5 (Set)14watts, LED	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	48,000.00	48,000.00		
	LED Light bulb, 15watts	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	17,500.00	17,500.00		
	Mirror, Full-Length	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	30,000.00	30,000.00		
	Ceramic Vase Vertical	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	4,000.00	4,000.00		
	Ceramic Vase 5"	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	10,000.00	10,000.00		
	Wall Clock	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,500.00	1,500.00		
	Kitchen Apron	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,250.00	1,250.00		
	Rice Dispenser 50kgs	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	4,000.00	4,000.00		
	Face Mask	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	20,000.00	20,000.00		
	Face Shield	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	4,000.00	4,000.00		
	Oven Mitt Holder gloves	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	7,500.00	7,500.00		
	Rechargeable Desk Lamp	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	18,000.00	18,000.00		
	Glass Pitcher	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	3,000.00	3,000.00		

			Is this an Early		S	chedule for Each F	Procurement Activ	ity	0	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	СО	(brief description of Program/Project)
	Plastic Picher	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,000.00	1,000.00		
	Tong	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,500.00	1,500.00		
	Stainless Can Opener	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	2,500.00	2,500.00		
	Seasoning Spice Jars	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	5,000.00	5,000.00		
	Pressure Cooker	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	10,500.00	10,500.00		
	Potato Peeler	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	500.00	500.00		
	Glass Teapot (Set)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	4,000.00	4,000.00		
	placemat (per piece)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,440.00	1,440.00		
	Stainless Colander	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,500.00	1,500.00		
	Glass Window Wiper	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	400.00	400.00		
	Protective Cover All	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	300,000.00	300,000.00		
	Coaster	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,225.00	1,225.00		
	Stainless Teaspoon (Dozen)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	2,800.00	2,800.00		
	Breakable Plates (Dozen)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	8,500.00	8,500.00		
	2 burner GaS Stove	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	10,000.00	10,000.00		
	LPG Tank with Regulator	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	15,000.00	15,000.00		
	3 layer kitchen rack (Movable)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	3,250.00	3,250.00		
	50cm storage kitchen rack	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,500.00	1,500.00		

			Is this an Early		S	chedule for Each F	Procurement Activ	ity	Course of	E	estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Program/Project)
	Sanitizing Mat disinfectant Mat with foam	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	12,000.00	12,000.00		
	Thermal Scanner	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	25,000.00	25,000.00		
	Procurement of Other Supplies and Materials under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's							GOP	29,000.00	29,000.00		
	UTILITY EXPENSE									7,939,000.00			
	Water Expense									2,195,000.00			
	General Administration and Support								GOP	200,000.00			
	Water expenses under General management and supervision	Admin and Finance	No	Direct Contracting		Moi	nthly		GOP	200,000.00	200,000.00		
	Support to Operations								GOP	1,680,000.00			
	Water expenses under Development of organizational policies, plans and procedures	PMED	No	Direct Contracting		Moi	nthly		GOP	120,000.00	120,000.00		
	Water expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Direct Contracting		Moi	nthly		GOP	800,000.00	800,000.00		
	Water expenses under Field Program Management Activities	FPMA	No	Direct Contracting		Moi	nthly		GOP	360,000.00	360,000.00		
	Water expenses under Agriculture and fishery engineering support activities	RAED	No	Direct Contracting		Moi	nthly		GOP	400,000.00	400,000.00		
	OPERATIONS								GOP	315,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	315,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	295,000.00			
	Water expenses under PSS on the National High-Value Crops Development Program	HVCDP	No	Direct Contracting		Mor	nthly		GOP	170,000.00	170,000.00		
	Water expenses under Other production support services activities	PMED	No	Direct Contracting		Mor	nthly		GOP	125,000.00	125,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	20,000.00			

			Is this an Early	Mada af	So	chedule for Each F	Procurement Activi	ty	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	моое	СО	(brief description of Program/Project)
	Water expenses under Other research and development activities	RESEARCH	No	Direct Contracting		Moi	nthly		GOP	20,000.00	20,000.00		
	ELECTRICITY EXPENSE									5,744,000.00			
	General Administration and Support								GOP	1,000,000.00			
	Electricity expenses under General management and supervision	Admin and Finance	No	Direct Contracting		Mor	nthly		GOP	1,000,000.00	1,000,000.00		
	Support to Operations								GOP	3,758,000.00			
	Electricity expenses under Development of organizational policies, plans and procedures	PMED	No	Direct Contracting		Mor	nthly		GOP	392,000.00	392,000.00		
	Electricity expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Direct Contracting		Mor	nthly		GOP	2,500,000.00	2,500,000.00		
	Electricity expenses under Field Program Management Activities	FPMA	No	Direct Contracting	Monthly Monthly			GOP	360,000.00	360,000.00			
	Electricity expenses under Agriculture and fishery engineering support activities	RAED	No	Direct Contracting		Monthly Monthly			GOP	506,000.00	506,000.00		
	Operations								GOP	986,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	886,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	836,000.00			
	Electricity expenses under PSS on the National Livestock Program	Livestock	No	Direct Contracting		Mor	nthly		GOP	400,000.00	400,000.00		
	Electricity expenses under PSS on the National High- Value Crops Development Program	HVCDP	No	Direct Contracting		Mor	nthly		GOP	50,000.00	50,000.00		
	Electricity expenses under Other production support services activities	PMED	No	Direct Contracting	+		GOP	386,000.00	386,000.00				
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	50,000.00			
	Electricity expenses under Other research and development activities	RESEARCH	No	Direct Contracting		Mon	nthly		GOP	50,000.00	50,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	100,000.00			

			Is this an Early Procurement	Mode of	So	chedule for Each I	Procurement Activ	ity	Source of	E	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Electricity expenses under Special Area for Agricultural Development(SAAD) Program	SAAD	No	Direct Contracting		Мо	nthly		GOP	100,000.00	100,000.00		
	COMMUNICATION EXPENSES									4,897,000.00			
	Postage and Courier Services									350,000.00			
	General Administration and Support								GOP	100,000.00			
	Postage and Courier Services under General Administration and Support	Admin and Finance	No	Direct Contracting		Мо	nthly		GOP	100,000.00	100,000.00		
	Support to Operations								GOP	250,000.00			
	Postage and Courier Services under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Direct Contracting		Мо	nthly		GOP	100,000.00	100,000.00		
	Postage and Courier Services under Field Program Management Activities	FPMA	No	Direct Contracting		Мо	nthly		GOP	50,000.00	50,000.00		
	Postage and Courier Services under Agriculture and fishery engineering support activities	RAED	No	Direct Contracting	Monthly Monthly				GOP	100,000.00	100,000.00		
	Mobile Expense									2,088,000.00			
	General Administration and Support								GOP	200,000.00			
	Mobile expenses under General management and supervision	Admin and Finance	No	SVP	Apr 1,2021	Apr 7,2021	Apr 14,2021	Apr 21,2021	GOP	200,000.00	200,000.00		
	Support to Operations								GOP	1,070,000.00			
	Mobile expenses under Development of organizational policies, plans and procedures	PMED	No	SVP	Apr 1,2021	Apr 7,2021	Apr 14,2021	Apr 21,2021	GOP	60,000.00	60,000.00		
	Mobile expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	850,000.00	850,000.00		
	Mobile expenses under Field Program Management Activities	FPMA	No	SVP	Apr 26, 2021	May 17, 2021	May 26, 2021	June 4, 2021	GOP	60,000.00	60,000.00		
	Mobile expenses under Agriculture and fishery engineering support activities	RAED	No	SVP	Apr 26, 2021	May 17, 2021	May 26, 2021	June 4, 2021	GOP	100,000.00	100,000.00		
	Operations								GOP	818,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	42,000.00			
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	42,000.00			

			Is this an Early		Se	chedule for Each I	Procurement Activ	ity	Sauraa af	E	estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
	Mobile expenses under Market Development Services	AMAD	No	SVP	Apr 26, 2021	May 17, 2021	May 26, 2021	June 4, 2021	GOP	42,000.00	42,000.00		
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	500,000.00			
	FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM								GOP	500,000.00			
	Mobile expenses under Farm-to-Market Road (FMR) network planning and monitoring services	RAED	No	SVP	Apr 26, 2021	May 17, 2021	May 26, 2021	June 4, 2021	GOP	500,000.00	500,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	276,000.00			
21-0074-SAAD	Mobile expenses under Special Area for Agricultural Development(SAAD) Program	SAAD	No	SVP	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	210,000.00	210,000.00		Mobile expenses under Special Area for Agricultural Development(SAAD) Program
	Mobile expenses under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	SVP	June 28, 2021	July 19, 2021	July 30, 2021	Aug 10, 2021	GOP	66,000.00	66,000.00		Mobile expenses under Special Area for 4K's
	LADLINE EXPENSE									230,000.00			
	General Administration and Support								GOP	100,000.00			
	Landline Expense under General Administration and Support	Admin and Finance	No	SVP	Jun 21, 2021	Jun 28, 2021	July 5, 2021	July 12, 2021	GOP	100,000.00	100,000.00		
	Support to Operations								GOP	130,000.00			
	Landline Expense under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jun 21, 2021	Jun 28, 2021	July 5, 2021	July 12, 2021	GOP	70,000.00	70,000.00		
	Landline Expense under Field Program Management Activities	FPMA	No	SVP	Jun 21, 2021	Jun 28, 2021	July 5, 2021	July 12, 2021	GOP	60,000.00	60,000.00		
	Internet Subscription Expenses									1,701,000.00			
	General Administration and Support								GOP	300,000.00			
	Internet Subscription Expenses under General Administration and Support	Admin and Finance	No	Direct Contracting		Мо	nthly		GOP	300,000.00	300,000.00		
	Support to Operations								GOP	1,262,000.00			
	Internet Subscription Expenses under Information and Communication Technology (ICT) management support	ICT	No	Direct Contracting		Мо	nthly		GOP	539,000.00	539,000.00		

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Program/Project)
	Internet Subscription Expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Direct Contracting		Moi	nthly		GOP	450,000.00	450,000.00		
	Internet Subscription Expenses under Field Program Management Activities	FPMA	No	Direct Contracting		Moi	nthly		GOP	160,000.00	160,000.00		
	Internet Subscription Expenses under Agriculture and fishery engineering support activities	RAED	No	Direct Contracting		Mor	nthly		GOP	113,000.00	113,000.00		
	Operations								GOP	139,000.00			Food and Accommodation to be use for training under-Livestock
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	136,000.00			Food and Accommodation to be use for training on Animal Production
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	36,000.00			Training Supplies to be use for training on Animal Production
	Internet Subscription Expenses under Market Development Services	AMAD	No	Direct Contracting		Mor	nthly		GOP	36,000.00	36,000.00		Food, Accommodation and Training Supplies under Other MDS Activities
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	100,000.00			Food and Accommodation to be use for training under AMAD
	Internet Subscription Expenses under Agriculture and fishery engineering support activities	RICE	No	Direct Contracting		Mon	nthly		GOP	100,000.00	100,000.00		Food, Accommodation and Training Supplies for the Activities under Organic Agriculture Program
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	3,000.00			Food, Accommodation and Training Supplies under Other ESETS Activities
	Internet Subscription Expenses under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	Direct Contracting		Mor	nthly		GOP	3,000.00	3,000.00		STO-FPMA
	Cable, Satellite, Telegraph and Radio Expenses									528,000.00			STO-FPMA
	General Administration and Support								GOP	100,000.00			
	Cable, Satellite, Telegraph and Radio Expenses under General Administration and Support	Admin and Finance	No	Direct Contracting		Mor	nthly		GOP	100,000.00	100,000.00		
	Support to Operations								GOP	428,000.00			
	Cable, Satellite, Telegraph and Radio Expenses underOperation and Maintenance of the Integrated Laboratory Division	ILD	No	Direct Contracting		Monthly Monthly Monthly Monthly Monthly			GOP	20,000.00	20,000.00		

			Is this an Early	Mode of	So	chedule for Each F	Procurement Activi	ty	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	СО	(brief description of Program/Project)
	CONFINDENTIAL, INTELLIGENCE AND EXTRAORDINARY EXPENSE									136,000.00			Catering for training under PMED
	Extraordinary and Miscellaneous Expenses									136,000.00			
	General Administration and Support								GOP	136,000.00			
	Extraordinary and Miscellaneous Expenses under General Administration and Support	Admin and Finance	No	Direct Contracting	AS NEEDED				GOP	136,000.00	136,000.00		
	PROFESSIONAL EXPENSES									68,978,000.00			Training Supplies under
	Auditing Services									100,000.00			
	General Administration and Support								GOP	100,000.00			
	Auditing Services Expenses under General Administration and Support	Admin and Finance	No	Direct Contracting	AS NEEDED				GOP	100,000.00	100,000.00		
	ICT Consultancy Services									250,000.00			
	Support to Operations								GOP	250,000.00			
	Procurement of ICT Consultancy Services under Information and Communication Technology (ICT) management support	ICT	No	Direct Contracting					GOP	250,000.00	250,000.00		
	Other Professional Services									68,628,000.00			
	General Administration and Support								GOP	2,500,000.00			
	Other Professional Services under General Administration and Support	Admin and Finance	No	Direct Contracting					GOP	2,500,000.00	2,500,000.00		
	Support to Operations								GOP	29,424,000.00			
	Other Professional Services under Development of organizational policies, plans and procedures	PMED	No	Direct Contracting		MON	THLY		GOP	1,464,000.00	1,464,000.00		
	Other Professional Services under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Direct Contracting		MON	THLY		GOP	5,500,000.00	5,500,000.00		
	Other Professional Services under Field Program Management Activities	FPMA	No	Direct Contracting		MON	THLY		GOP	11,341,000.00	11,341,000.00		
	Other Professional Services under Field Program Management Activities - OAP	FPMA-OAP	No	Direct Contracting		MON	THLY		GOP	1,255,000.00	1,255,000.00		

			Is this an Early	Madad	So	chedule for Each I	Procurement Activi	ty	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Other Professional Services under Agriculture and fishery engineering support activities	RAED	No						GOP	11,119,000.00	11,119,000.00		
	Operations								GOP	36,704,000.00			
	Technical and Support Services Program								GOP	9,717,000.00			
	Production Support Services (PSS) Sub-Program								GOP	1,048,000.00			
	Other Professional Services under PSS on the National Livestock Program	Livestock	No	Direct Contracting		MON	ITHLY		GOP	576,000.00	576,000.00		
	Other Professional Services under Other production support services activities	PMED	No	Direct Contracting		MON	ITHLY		GOP	472,000.00	472,000.00		
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	4,915,000.00			
	Other Professional Services under Market Development Services	AMAD	No	Direct Contracting		MON	ITHLY		GOP	4,915,000.00	4,915,000.00		
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	3,523,000.00			
	Other Professional Services under ESETS on the National Rice Program	RICE	No	Direct Contracting		MON	ITHLY		GOP	1,240,000.00	1,240,000.00		
	Other Professional Services under ESETS on the National High-Value Crops Development Program	HVCDP	No	Direct Contracting		MON	THLY		GOP	278,000.00	278,000.00		
	Other Professional Services under ESETS on the organic agriculture program	OAP	No	Direct Contracting		MON	ITHLY		GOP	1,975,000.00	1,975,000.00		
	Other Professional Services under Other extension support, education and training services activities	PMED	No	Direct Contracting		MON	ITHLY		GOP	30,000.00	30,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	231,000.00			
	Other Professional Services under Other research and development activities	RESEARCH	No	Direct Contracting		MON	ITHLY		GOP	231,000.00	231,000.00		
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	2,337,000.00			
	IRRIGATION NETWORK SERVICES SUB-PROGRAM								GOP	337,000.00			
	Other Professional Services under INS on the Promotion and Development of Organic Agriculture	OAP	No	Direct Contracting		MON	THLY		GOP	337,000.00	337,000.00		

			Is this an Early	Mode of	So	chedule for Each I	Procurement Activ	ty	Source of	E	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM								GOP	2,000,000.00			
	Other Professional Services under Farm-to-Market Road (FMR) network planning and monitoring services	RAED	No	Direct Contracting		MON	ITHLY		GOP	2,000,000.00	2,000,000.00		
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	830,000.00			
	Other Professional Services under Quality control and inspection	Regulatory	No	Direct Contracting		МОМ	ITHLY		GOP	730,000.00	730,000.00		
	Other Professional Services under Registration and licensing	Regulatory	No	Direct Contracting		MON	ITHLY		GOP	100,000.00	100,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	23,820,000.00			
	Other Professional Services under Special Area for Agricultural Development(SAAD) Program	SAAD	No	SVP		MON	ITHLY		GOP	18,528,000.00	18,528,000.00		
	Other Professional Services under Updating of the Registry System of Basic Sectors in Agriculture through the National Fisherfolk Information System	RSBSA	No	SVP	MONTHLY MONTHLY			GOP	4,403,000.00	4,403,000.00			
	Other Professional Services under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	SVP	MONTHLY		GOP	889,000.00	889,000.00				
	GENERAL SERVICES									8,247,000.00			
	Environment/Sanitary Services									1,500,000.00			
	Support to Operations								GOP	1,500,000.00			
	Environment/Sanitary Services under Operation and Maintenance of the Integrated Laboratory Division								GOP	1,500,000.00	1,500,000.00		
	SECURITY SERVICES									6,597,000.00			

			Is this an Early	Marda af	S	chedule for Each I	Procurement Activ	ity	Source of	E	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	General Administration and Support								GOP	1,000,000.00			
	Procurement of Security Services under General management and supervision		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	1,000,000.00	1,000,000.00		
	Support to Operations								GOP	4,825,000.00			
	Procurement of Security Services under Development of organizational policies, plans and procedures		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	250,000.00	250,000.00		
	Procurement of Security Services under Operation and Maintenance of the Integrated Laboratory Division		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	1,000,000.00	1,000,000.00		
	Procurement of Security Services under Field Program Management Activities		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	2,750,000.00	2,750,000.00		
	Procurement of Security Services under Agriculture and fishery engineering support activities		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	825,000.00	825,000.00		
	Operations								GOP	772,000.00			
	Technical and Support Services Program								GOP	772,000.00			
	Production Support Services (PSS) Sub-Program								GOP	772,000.00			
	Procurement of Security Services under PSS on the National Livestock Program		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	700,000.00	700,000.00		
	Procurement of Security Services under Other production support services activities		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	72,000.00	72,000.00		
	OTHER GENERAL SERVICES									150,000.00			
	Support to Operations								GOP	150,000.00			
	Procurement of Other General Services under Operation and Maintenance of the Integrated Laboratory Division								GOP	50,000.00	50,000.00		
	Procurement of Other Genera Services under Field Program Management Activities								GOP	100,000.00	100,000.00		
	REPAIRS AND MAINTENANCE									13,786,000.00			
	Repairs and Maintenance - Buildings and Other Structures									7,700,000.00			

			Is this an Early Procurement	Mode of	Se	chedule for Each I	Procurement Activ	ity	Source of	E	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Repairs and Maintenance - Buildings								GOP	3,150,000.00			
	Support to Operations								GOP	1,500,000.00			
	Repairs and Maintenance - Buildings under Operation and Maintenance of the Integrated Laboratory Division	ILD	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	1,500,000.00	1,500,000.00		
	Operations								GOP	1,650,000.00			
	Technical and Support Services Program								GOP	1,650,000.00			
	Production Support Services (PSS) Sub-Program								GOP	350,000.00			
	Repairs and Maintenance - Buildings under PSS on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	350,000.00	350,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	1,300,000.00			
	Repairs and Maintenance - Buildings under Other research and development activities		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	1,300,000.00	1,300,000.00		
	Repairs and Maintenance - Other Structures								GOP	4,550,000.00			
	Operations								GOP	4,550,000.00			
	Technical and Support Services Program								GOP	4,550,000.00			
	Production Support Services (PSS) Sub-Program								GOP	3,900,000.00			
	Repairs and Maintenance - Other Structures under PSS on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	3,150,000.00	3,150,000.00		
	Repairs and Maintenance - Other Structures under PSS on the organic agriculture program	OAP	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	750,000.00	750,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	650,000.00			
	Repairs and Maintenance - Other Structures under under Other research and development activities	PMED	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	650,000.00	650,000.00		
	Repairs and Maintenance - Machinery and Equipment									4,100,000.00			
	Repairs and Maintenance - Machinery								GOP	100,000.00			
	Support to Operations								GOP	100,000.00			

			Is this an Early		S	chedule for Each F	Procurement Activ	ity	Sauras af	E	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Program/Project)
	Repairs and Maintenance - Machinery under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	100,000.00	100,000.00		
	Repairs and Maintenance - Office Equipment								GOP	200,000.00			
	General Administration and Support								GOP	100,000.00			
	Repairs and Maintenance - Office Equipment under General management and supervision	Admin and Finance	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	100,000.00	100,000.00		
	Support to Operations								GOP	100,000.00			
	Repairs and Maintenance - Office Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	100,000.00	100,000.00		
	Repairs and Maintenance - Information and Communication Technology Equipment								GOP	350,000.00			
	General Administration and Support								GOP	50,000.00			
	Repairs and Maintenance - Information and Communication Technology Equipment under General management and supervision	Admin and Finance	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	50,000.00	50,000.00		
	Support to Operations								GOP	100,000.00			
	Repairs and Maintenance - Information and Communication Technology Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	100,000.00	100,000.00		
	Operations								GOP	200,000.00			
	Technical and Support Services Program								GOP	200,000.00			
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	200,000.00			
	Repairs and Maintenance - Information and Communication Technology Equipment under Market Development Services	AMAD	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	200,000.00	200,000.00		
	Repairs and Maintenance -Agricultural and Forestry Equipment								GOP	100,000.00			
	Operations								GOP	100,000.00			
	Technical and Support Services Program								GOP	100,000.00			
	Production Support Services (PSS) Sub-Program								GOP	100,000.00			
	Repairs and Maintenance - Agricultural and Forestry Equipment under PSS on the National High-Value Crops Development Program	HVCDP	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	100,000.00	100,000.00		

			Is this an Early	Mode of	So	chedule for Each I	Procurement Activ	ity	Source of	E	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Repairs and Maintenance - Communication Equipment								GOP	150,000.00			
	Support to Operations								GOP	150,000.00			
	Repairs and Maintenance - Communication Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	150,000.00	150,000.00		
	Repairs and Maintenance - Technical and Scientific Equipment								GOP	3,000,000.00			
	Support to Operations								GOP	3,000,000.00			
	Repairs and Maintenance - Technical and Scientific Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	3,000,000.00	3,000,000.00		
	Repairs and Maintenance - Other Machinery and Equipment								GOP	200,000.00			
	Support to Operations								GOP	200,000.00			
	Repairs and Maintenance - Other Machinery and Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	200,000.00	200,000.00		
	Repairs and Maintenance - Transportation Equipment									1,655,000.00			
	Repairs and Maintenance - Motor Vehicles								GOP	1,655,000.00			
	General Administration and Support								GOP	300,000.00			
	Repairs and Maintenance -Motor Vehicles under General management and supervision	GSS	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	300,000.00	300,000.00		
	Support to Operations								GOP	905,000.00			
	Repairs and Maintenance - Motor Vehicles under Development of organizational policies, plans and procedures	PMED	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	50,000.00	50,000.00		
	Repairs and Maintenance - Motor Vehicles under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	600,000.00	600,000.00		
	Repairs and Maintenance - Motor Vehicles under Field Program Management Activities	FPMA	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	90,000.00	90,000.00		
	Repairs and Maintenance -Motor Vehicles under Agriculture and fishery engineering support activities	RAED	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	165,000.00	165,000.00		
	Operations		<u> </u>						GOP	450,000.00			

			Is this an Early		Se	chedule for Each F	Procurement Activ	ity	Sauraa af	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	СО	(brief description of Program/Project)
	Technical and Support Services Program								GOP	450,000.00			
	Production Support Services (PSS) Sub-Program								GOP	100,000.00			
	Repairs and Maintenance -Motor Vehicles under PSS on the National Livestock Program	Livestock	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	100,000.00	100,000.00		
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	350,000.00			
	Repairs and Maintenance -Motor Vehicles under Market Development Services	AMAD	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	350,000.00	350,000.00		
	Repairs and Maintenance - Semi- Expendable Machinery and Equipment									331,000.00			
	Repairs and Maintenance - Office Equipment								GOP	100,000.00			
	Support to Operations								GOP	100,000.00			
	Repairs and Maintenance - Office Equipment under Agriculture and fishery engineering support activities	RAED	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	100,000.00	100,000.00		
	Repairs and Maintenance - Information and Communications Technology Equipment								GOP	131,000.00			
	Support to Operations								GOP	131,000.00			
	Repairs and Maintenance - Information and Communications Technology Equipment under Agriculture and fishery engineering support activities	RAED	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	131,000.00	131,000.00		
	Repairs and Maintenance - Other Machinery and Equipment								GOP	100,000.00			
	Support to Operations								GOP	100,000.00			
	Repairs and Maintenance - Other Machinery and Equipment under Agriculture and fishery engineering support activities	RAED	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	100,000.00	100,000.00		
	INSURANCE PREMIUMS AND OTHER FEES									3,650,000.00			
	FIDELITY BOND PREMIUMS									350,000.00			
	General Administration and Support								GOP	350,000.00			

			Is this an Early		So	chedule for Each	Procurement Activi	ty	Sauras af	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Program/Project)
	Fidelity Bonds under General management and supervision	Admin and Finance	No	Direct Contracting	AS NEEDED				GOP	350,000.00	350,000.00		
	Insurance Expenses								GOP	3,300,000.00			
	General Administration and Support								GOP	1,000,000.00			
	Insurance Expense under General management and supervision	Admin and Finance	No	Direct Contracting	AS NEEDED				GOP	1,000,000.00	1,000,000.00		
	Support to Operations								GOP	2,300,000.00			
	Insurance Expense under Development of organizational policies, plans and procedures	PMED	No	Direct Contracting	AS NEEDED				GOP	300,000.00	300,000.00		
	Insurance Expense under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Direct Contracting	AS NEEDED				GOP	2,000,000.00	2,000,000.00		
	LABOR AND WAGES								GOP	31,632,000.00			
	General Administration and Support								GOP	1,500,000.00			
	Labor and Wages under General management and supervision	Admin and Finance	No			mo	nthly		GOP	1,500,000.00	1,500,000.00		
	Support to Operations								GOP	6,412,000.00			
	Labor and Wage under Development of organizational policies, plans and procedures	PMED	No			mo	nthly		GOP	170,000.00	170,000.00		
	Labor and Wage under Operation and Maintenance of the Integrated Laboratory Division	ILD	No			mo	nthly		GOP	2,027,000.00	2,027,000.00		
	Labor and Wage under Field Program Management Activities	ILD	No			mo	nthly		GOP	3,800,000.00	3,800,000.00		
	Labor and Wages under Agriculture and fishery engineering support activities	ILD	No			mo	nthly		GOP	415,000.00	415,000.00		
	Operations								GOP	23,720,000.00			
	Technical and Support Services Program								GOP	23,610,000.00			

			Is this an Early	Mada af	So	chedule for Each	Procurement Activ	ity	Source of	E	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Program/Project)
	Production Support Services (PSS) Sub-Program								GOP	20,954,000.00			
	Labor and Wages under PSS on the National Livestock Program	Livestock	No			mo	nthly		GOP	11,049,000.00	11,049,000.00		
	Labor and Wages under PSS on the National Corn Program	Corn	No			mo	nthly		GOP	625,000.00	625,000.00		
	Labor and Wages under PSS on the National High- Value Crops Development Program	hvcdp	No			mo	nthly		GOP	6,400,000.00	6,400,000.00		
	Labor and Wages under PSS on the organic agriculture program	OAP	No			mo	nthly		GOP	650,000.00	650,000.00		
	Labor and Wages under Other production support services activities	PMED	No			mo	nthly		GOP	2,230,000.00	2,230,000.00		
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	549,000.00			
	Labor and Wages under ESETS on the National High- Value Crops Development Program	HVCDP	No			mo	nthly		GOP	513,000.00	513,000.00		
	Labor and Wages under Other extension support, education and training services activities	PMED	No			mo	nthly		GOP	36,000.00	36,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	2,107,000.00			
	Labor and Wages under R&D on the National Livestock Program	RESEARCH	No			mo	nthly		GOP	264,000.00	264,000.00		
	Labor and Wages under R&D on the National Corn Program	RESEARCH	No			mo	nthly		GOP	430,000.00	430,000.00		
	Labor and Wages under Other research and development activities	RESEARCH	No			mo	nthly		GOP	1,413,000.00	1,413,000.00		
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	110,000.00			
	Labor and Wages under Other Quality control and inspection		No			mo	nthly	_	GOP	110,000.00	110,000.00		

			Is this an Early	Mode of	So	chedule for Each F	Procurement Activ	ity	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	OTHER MAINTENANCE AND OTHER OPERATING EXPENSES									149,032,000.00			
	ADVERTISING EXPENSE									4,200,000.00			
	Support to Operations								GOP	100,000.00			
	Advertising Expense under Field Program Management Activities	FPMA	No	SVP	Apr 2,2021	Apr 9,2021	Apr 23,2021	Apr 30,2021	GOP	100,000.00	100,000.00		
	Operations								GOP	4,100,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	4,100,000.00			
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	1,350,000.00			
	Advertising Expense under Market Development Services		Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	1,350,000.00	1,350,000.00		
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	2,750,000.00			
	Advertising Expense under ESETS on the National Rice Program		Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	760,000.00			
	a. Radio Programs		Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	200,000.00	200,000.00		
	b. Radio Plugs/Jingles		Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	500,000.00	500,000.00		
	c. TV Plugs/Jingles		Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	60,000.00	60,000.00		
	Advertising Expense under ESETS on the National Livestock Program		Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	700,000.00	700,000.00		
	Advertising Expense under ESETS on the National High- Value Crops Development Program		Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	1,230,000.00	1,230,000.00		
	Advertising Expense under ESETS on the organic agriculture program		Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	60,000.00	60,000.00		
	PRINTING AND PUBLICATION EXPENSES									3,042,000.00			
	Support to Operations								GOP	80,000.00			

			Is this an Early		S	chedule for Each i	Procurement Activ	ity	Source of	E	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Printing and Publication under Field Program Management Activities	RAFIS-FPMA	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	80,000.00	80,000.00		
	Operations								GOP	2,962,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	1,962,000.00			
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	1,962,000.00			
	Printing and Publication under ESETS on the National Rice Program	RAFIS-RICE		Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	450,000.00			
	Brochure; 7,000 pcs		Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	154,375.00	154,375.00		
	Flyer, 3,750 ocs		Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	42,500.00	42,500.00		
	Tarpaulin Printing, 150 pcs		Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	200,000.00	200,000.00		
	Calendar ; 175 pcs		Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	21,250.00	21,250.00		
	Newsletter; 1,000 pcs		Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	31,875.00	31,875.00		
	Printing and Publication under ESETS on the National Livestock Program	RAFIS- LIVESTOCK	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	450,000.00	450,000.00		
	Dos & DONTs to avoid bird flu	RAFIS- LIVESTOCK	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	25,000.00	25,000.00		
	Farmers Guide to Bird Flu Prevention/Control	RAFIS- LIVESTOCK	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	25,000.00	25,000.00		
	Native Chicken Production	RAFIS- LIVESTOCK	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	87,500.00	87,500.00		
	Pag-Ataman ng Kanding	RAFIS- LIVESTOCK	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	87,500.00	87,500.00		
	Swine Raising Production	RAFIS- LIVESTOCK	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	87,500.00	87,500.00		
	Duck Production	RAFIS- LIVESTOCK	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	87,500.00	87,500.00		
	ASF Prevention	RAFIS- LIVESTOCK	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	50,000.00	50,000.00	_	
	Printing and Publication under ESETS on the National Corn Program	RAFIS-CORN	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	375,000.00	375,000.00		

			Is this an Early	Mada of	S	chedule for Each I	Procurement Activ	ity	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Printing and Publication under ESETS on the National High-Value Crops Development Program	RAFIS-HVCDP	No	SVP	Jun 21, 2021	Jun 28, 2021	July 5, 2021	July 12, 2021	GOP	520,000.00	520,000.00		
	Printing and Publication under organic agriculture program	RAFIS-OAP	No	SVP	Jun 21, 2021	Jun 28, 2021	July 5, 2021	July 12, 2021	GOP	67,000.00	67,000.00		
	Printing and Publication under Other extension support, education and training services activities	RAFIS-PMED	No	SVP	Jun 21, 2021	Jun 28, 2021	July 5, 2021	July 12, 2021	GOP	100,000.00	100,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	1,000,000.00			
	Printing and Publication under Special Area for Agricultural Development(SAAD) Program	RAFIS-SAAD							GOP	1,000,000.00	1,000,000.00		
	REPRESENTATION EXPENSE								GOP	5,069,000.00			
	General Administration and Support								GOP	200,000.00			
	Representation Expense under General management and supervision	Admin and Finance	No	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	200,000.00	200,000.00		
	Support to Operations								GOP	3,239,000.00			
	Representation Expense under Development of organizational policies, plans and procedures	PMED	No	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	690,000.00	690,000.00		
	Representation Expense under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	500,000.00	500,000.00		
	Representation Expense under Field Program Management Activities	FPMA	No	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	1,634,000.00	1,634,000.00		
	Representation Expense under Agriculture and fishery engineering support activities	RAED	No	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	415,000.00	415,000.00		
	Operations								GOP	1,630,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP				
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	100,000.00			

			Is this an Early	Mode of	So	chedule for Each I	Procurement Activ	ty	Source of	E	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Representation Expense under Other extension support, education and training services activities	PMED	No	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	100,000.00	100,000.00		
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	300,000.00			
	Representation Expense under Quality control and inspection	PMED	No	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	300,000.00	300,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	1,230,000.00			
	Representation Expense under Special Area for Agricultural Development(SAAD) Program	SAAD	No	Competitive Bidding	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	1,230,000.00	1,230,000.00		
	Transportation and Delivery Expenses								GOP	600,000.00			
	Support to Operations								GOP	550,000.00			
	Transportation and Delivery Expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	300,000.00	300,000.00		
	Transportation and Delivery Expenses under Field Program Management Activities	FPMA	No	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	250,000.00	250,000.00		
	Operations								GOP	50,000.00			
	Technical and Support Services Program								GOP	50,000.00			
	Production Support Services (PSS) Sub-Program								GOP	50,000.00			
	Transportation and Delivery Expenses under PSS on the organic agriculture program	OAP	No	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	50,000.00	50,000.00		
	Rent/Lease Expenses								GOP	1,268,000.00			
	Rental- Motor Vehicles								GOP	1,268,000.00			
	Support to Operations								GOP	662,000.00			
	Rental- Motor Vehicles under Agriculture and fishery engineering support activities	RAED	No	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	662,000.00	662,000.00		Rental- Motor Vehicles under Agriculture and fishery engineering support activities
	Operations								GOP	606,000.00			
	Technical and Support Services Program								GOP	460,000.00			
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	400,000.00			

			Is this an Early		So	hedule for Each I	Procurement Activ	ity	Source of	E	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Rental- Motor Vehicles under Market Development Services	AMAD	No	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	400,000.00	400,000.00		
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	60,000.00			
	Rental- Motor Vehicles under ESETS on the National Livestock Program	Livestock	No	SVP	Jun 21, 2021	Jun 28, 2021	July 5, 2021	July 12, 2021	GOP	60,000.00	60,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	146,000.00			
	Rental- Motor Vehicles under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	SVP	Jun 21, 2021	Jun 28, 2021	July 5, 2021	July 12, 2021	GOP	146,000.00	146,000.00		
	Membership Dues and Contributions to Organizations								GOP	100,000.00			
	Support to Operations								GOP	100,000.00			
	Membership Dues and Contributions to Organizations under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jun 21, 2021	Jun 28, 2021	July 5, 2021	July 12, 2021	GOP	100,000.00	100,000.00		
	Subscription Expenses									691,000.00			
	Cloud Computing Service									591,000.00			
	Support to Operations	RAFIS-TO							GOP	591,000.00			
	Cloud Computing Service under Information and Communication Technology (ICT) management support	ICT	No	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	591,000.00	591,000.00		
	Other Subscription Expense									100,000.00			
	General Administration and Support								GOP	100,000.00			
	Other Subscription Expense under General management and supervision	Admin and Finance	No	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	100,000.00	100,000.00		
	Other Maintenance and Operating Expenses									134,062,000.00			
	General Administration and Support								GOP	1,757,000.00			
	Other Maintenance and Operating Expenses under General management and supervision	Admin and Finance	No	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	1,757,000.00	1,757,000.00		
	Support to Operations								GOP	22,215,000.00			

			Is this an Early		Sc	hedule for Each I	Procurement Activ	ity	0	E	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Program/Project)
	Other Maintenance and Operating Expenses under Development of organizational policies, plans and procedures	PMED							GOP	1,156,000.00	1,156,000.00		
	Other Maintenance and Operating Expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD							GOP	4,500,000.00	4,500,000.00		
	Other Maintenance and Operating Expenses under Field Program Management Activitiesprocedures	FPMA							GOP	12,832,000.00	12,832,000.00		
	Other Maintenance and Operating Expenses under Agriculture and fishery engineering support activities	RAED							GOP	3,727,000.00	3,727,000.00		
	Operations								GOP	110,090,000.00			
	Technical and Support Services Program								GOP	74,146,000.00			
	Production Support Services (PSS) Sub-Program								GOP	1,344,000.00			
	Other Maintenance and Operating Expenses under PSS on the National Livestock Program	Livestock	NO	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	200,000.00	200,000.00		
	Other Maintenance and Operating Expenses underPSS on the National Corn Program	Corn	NO	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	258,000.00	258,000.00		
	Other Maintenance and Operating Expenses under PSS on the organic agriculture program	OAP	NO	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	671,000.00	671,000.00		
	Other Maintenance and Operating Expenses under Other production support services activities	PMED	NO	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	215,000.00	215,000.00		
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM	AMAD							GOP	2,126,000.00			
	Other Maintenance and Operating Expenses under Market Development Services	AMAD	Yes	Public Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	2,126,000.00	2,126,000.00		
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	69,927,000.00			

			Is this an Early	Marda af	So	chedule for Each F	Procurement Activ	ity	Source of	E	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Other Maintenance and Operating Expenses under ESETS on the National Rice Program	RICE	Yes	Public Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	41,392,000.00	41,392,000.00		
	Other Maintenance and Operating Expenses underESETS on the National Livestock Program	Livestock	Yes	Public Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	11,926,000.00	11,926,000.00		
	Other Maintenance and Operating Expenses under ESETS on the National Corn Program	Corn	Yes	Public Bidding	Dec 01,2020	Dec 22,2020	Dec 28,2020	Jan 20,2021	GOP	5,862,000.00	5,862,000.00		
	Other Maintenance and Operating Expenses under ESETS on the National High-Value Crops Development Program	HVCDP	Yes	Public Bidding	Dec 01,2020	Dec 22,2020	Dec 28,2020	Jan 20,2021	GOP	7,680,000.00	7,680,000.00		
	Other Maintenance and Operating Expenses under ESETS on the organic agriculture program	OAP	Yes	Public Bidding	Dec 01,2020	Dec 22,2020	Dec 28,2020	Jan 20,2021	GOP	2,730,000.00	2,730,000.00		
	Other Maintenance and Operating Expenses under Other extension support, education and training services activities	PMED	Yes	Public Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	337,000.00	337,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	749,000.00			
	Other Maintenance and Operating Expenses under R&D on the National Corn Programactivities	Corn	No	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	589,000.00	589,000.00		
	Other Maintenance and Operating Expenses under Other research and development activities	RESEARCH	No	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	160,000.00	160,000.00		
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	1,416,000.00			
	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM								GOP	416,000.00			

			Is this an Early	Mada af	So	chedule for Each I	Procurement Activi	ity	Source of	E	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Other Maintenance and Operating Expenses under PAEF on the organic agriculture program	OAP	Yes	Public Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	416,000.00	416,000.00		
	FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM								GOP	1,000,000.00			
	Other Maintenance and Operating Expenses under Farm-to-Market Road (FMR) network planning and monitoring services	PMED	Yes	Public Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	1,000,000.00	1,000,000.00		
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	250,000.00			
	Other Maintenance and Operating Expenses under Quality control and inspection	Regulatory	Yes	Public Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	250,000.00	250,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	34,278,000.00			
	Other Maintenance and Operating Expenses under Special Area for Agricultural Development(SAAD) Program	SAAD	Yes	Public Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	10,102,000.00	10,102,000.00		
	Other Maintenance and Operating Expenses under Updating of the Registry System of Basic Sectors in Agriculture through the National Fisherfolk Information	RSBSA	Yes	Public Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	24,019,000.00	24,019,000.00		
	Other Maintenance and Operating Expenses under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	157,000.00	157,000.00		
	CAPITAL OUTLAY								GOP	331,270,000.00			
	INFRASTRUCTURES OUTLAY								GOP	106,156,000.00			
	WATER SUPPLY SYSTEMS								GOP	106,156,000.00			

			Is this an Early		Sc	hedule for Each F	Procurement Activi	ity	Source of	E	estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Operations								GOP	106,156,000.00			
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	106,156,000.00			
	A. CONSTRUCTION/INSTALLATION OF SMALL SCALE IRRIGATION PROJECTS (SSIP)								GOP	106,156,000.00			
	1. IRRIGATION NETWORK SERVICES UNDER NATIONAL RICE PROGRAM	RAED/RICE	Yes	Public Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	93,000,000.00			
	Construction of Small Water Impounding Project (1 unit)	RAED/RICE	Yes	Public Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	20,000,000.00	-	20,000,000.00	
	b. Construction of Diversion Dam (6 units)	RAED/RICE	Yes	Public Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	25,000,000.00	-	25,000,000.00	
	c. Construction of SPFS @ Php 5.5M each (2 units)	RAED/RICE	Yes	Public Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	11,000,000.00	1	11,000,000.00	
	d. Construction of Irrigation Canal (12,208 Linear Meter)	RAED/RICE	Yes	Public Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	37,000,000.00	-	37,000,000.00	
	2. IRRIGATION NETWORK SERVICES UNDER NATIONAL CORN PROGRAM								GOP	600,000.00			
	a. Supply and Delivery of Opens Source Pumping Set Diesel Type (34 inches discharge) 6 units	RAED-CORN		Public Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	600,000.00		600,000.00	
	3. IRRIGATION NETWORK SERVICES UNDER the National High-Value Crops Development Program								GOP	5,047,000.00			
	Solar-Powered Irrigation System 3 UNITS @ 850,000.00 each	RAED-HVCDP	Yes	Public Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	2,550,000.00		2,550,000.00	
	Pump and Engine Set (PISOS) - 7 units @ 100,000.00/unit	RAED-HVCDP	Yes	Public Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	700,000.00		700,000.00	
	Pump and Engine Set (STW) - 6 units @ 99,500.00	RAED-HVCDP	Yes	Public Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	597,000.00		597,000.00	
	Establishment of Spring Development - 2 units @ 600,000.00 per unit	RAED-HVCDP	Yes	Public Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	1,200,000.00		1,200,000.00	

			Is this an Early	Marda af	So	hedule for Each I	Procurement Activi	ity	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	4. IRRIGATION NETWORK SERVICES UNDER the Promotion and Development of Organic Agriculture								GOP	6,309,000.00			
	Shallow Tube Well - 2 UNITS@ 184,500 PER UNIT	RAED-OAP		Public Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	369,000.00		369,000.00	
	Pump Irrigation System Open Source (PISOS) - 8 units @ P90,000 per unit	RAED-OAP		Public Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	720,000.00		720,000.00	
	Solar Powered Irrigation System - 6 units @ P870,000.00 per unit	RAED-OAP		Public Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	5,220,000.00		5,220,000.00	
	5. IRRIGATION NETWORK SERVICES UNDER FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	1,200,000.00			
21-0079-SAAD	IRRIGATION NETWORK SERVICES UNDER Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	1,200,000.00		1,200,000.00	
	PISOS under Rice Program	SAAD	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	600,000.00		600,000.00	
	Pump Irrigation System from Open Source under HVCDP	SAAD	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	600,000.00		600,000.00	
	BUILDINGS AND OTHER STRUCTURES OUTLAY									68,140,000.00			
	BUILDINGS									58,000,000.00			
	Operations								GOP	58,000,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	55,000,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	6,000,000.00		6,000,000.00	
	Construction of Seed Storage Facility -1 unit	RAED-CORN	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	6,000,000.00	_	6,000,000.00	

			Is this an Early	Mada of	Se	chedule for Each I	Procurement Activ	ity	Source of	E	estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	49,000,000.00		49,000,000.00	
	Upgrading of Regional Research / Experiment Stations - 2 units	RAED-RICE	Yes	Competitive Bidding	Dec 1, 2020	Dec 22, 2020	Dec 28, 2020	Jan 20, 2021	GOP	49,000,000.00		49,000,000.00	Upgrading of Regional Research / Experiment Stations - 2 units
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	3,000,000.00		3,000,000.00	
	PAEF on the National High-Value Crops DevelopmentProgram		Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	3,000,000.00		3,000,000.00	
	Construction of Pili processing facility Building	RAED-HVCDP	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	3,000,000.00		3,000,000.00	
	OTHER STRUCTURES									10,140,000.00			
	Operations								GOP	10,140,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	2,500,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	2,500,000.00			
	PSS on the National Livestock Program								GOP	1,000,000.00			
	Construction of Chicken house with lounging area under Livestock Program	PSS-LIVESTOCK	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,000,000.00		1,000,000.00	
	PSS on the National Corn Program	PSS-CORN							GOP	1,000,000.00			
	Construction of Farm Machinery Shed - 1 unit	PSS-CORN	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,000,000.00		1,000,000.00	
	PSS on the organic agriculture program								GOP	500,000.00			

			Is this an Early Procurement	Mode of	S	chedule for Each I	Procurement Activ	ity	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Construction of Airvent Type Greenhouses 2 units @ 250,000.00/unit	OAP	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	500,000.00		500,000.00	
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	6,970,000.00			
	PAEF on the National Corn Program								GOP	2,000,000.00			
	Construction of Multi Crop Drying Pavement (MCDP) - 4 units @ 500,000.00/unit	CORN	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	2,000,000.00		2,000,000.00	
	PAEF on the National High-Value Crops DevelopmentProgram								GOP	4,220,000.00		4,220,000.00	
	Greenhouse 7 units @ 260,000.00/unit	HVCDP	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,820,000.00		1,820,000.00	
	Nursery 2 units @ 500,000.00/unit	HVCDP	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,000,000.00		1,000,000.00	
	Collapsible Dryer; 7 units @ P100,000.00 / unit	HVCDP	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	700,000.00		700,000.00	
	Multi-Commodity Solar Dryer; 2 units @ P350,000.00/unit	HVCDP	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	700,000.00		700,000.00	
	PAEF on the organic agriculture program								GOP	750,000.00			
	Construction of Airvent Type Greenhouses 3 units @ 250,000.00/unit	OAP	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	750,000.00		750,000.00	
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	670,000.00		445,000.00	

			Is this an Early	Mada of	S	chedule for Each I	Procurement Activ	ity	Source of	E	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	СО	(brief description of Program/Project)
21-0080-SAAD	Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	225,000.00			
	Collapsible Storage (Hermetic Cocoon Storage) under Rice Program (15 unitS @ 15,000/unit)	SAAD	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021		225,000.00		225,000.00	
	Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	SVP	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	445,000.00		445,000.00	
	Construction of Goat House - 9 units @ 49,400/unit		No	SVP	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	445,000.00		445,000.00	
	MACHINERY AND EQUIPMENT OUTLAY									113,188,000.00			
	Office Equipment									5,042,000.00			
	Support to Operations								GOP	3,169,000.00			
	Procurement of Office Equipment under Field Program Management Activities	FPMA	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	3,169,000.00		3,169,000.00	
	Procurement of Office Equipment under Field Program Management Activities - RICE								GOP	3,050,000.00			
	Airconditioner (Split Type) - 15 units	FPMA - RICE	No	Competitive Bidding	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	750,000.00		750,000.00	
	Airconditioner (Floormounted) - 15 units	FPMA - RICE	No	Competitive Bidding	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	1,050,000.00		1,050,000.00	
	Refrigerator - 5 units	FPMA - RICE	No	Competitive Bidding	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	150,000.00		150,000.00	

			Is this an Early Procurement	Mode of	Se	chedule for Each I	Procurement Activ	ity	Source of	E	estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Photocopier - 5 units	FPMA - RICE	No	Competitive Bidding	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	275,000.00		275,000.00	
	Digital Duplicator - 5 units	FPMA - RICE	No	Competitive Bidding	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	725,000.00		725,000.00	
	Television - 2 units	FPMA - RICE	No	Competitive Bidding	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	100,000.00		100,000.00	
	Operations								GOP	1,873,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	50,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	50,000.00			
	PSS on the organic agriculture program								GOP	50,000.00			
	Procurement of Office Equipment under PSS on the organic agriculture program	OAP							GOP	50,000.00		50,000.00	
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	750,000.00			
	Quality control and inspection								GOP	750,000.00			
	Procurement of Office Equipment under Quality control and inspection	Regulatory	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	750,000.00		750,000.00	
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	1,073,000.00			
	Special Area for Agricultural Development (SAAD) Program								GOP	1,073,000.00			

			Is this an Early		S	chedule for Each F	Procurement Activ	ity	Sauras af	E	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Program/Project)
21-0081-SAAD	Procurement of Office Equipment under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,073,000.00			
	Air Cooler (Industrial)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	120,000.00		120,000.00	
	Aircon Floor Mounted (3tr)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	430,000.00		430,000.00	
	Aircon Split Type (1.5hp)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	250,000.00		250,000.00	
	Refrigerator with Top Mount	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	273,000.00		273,000.00	
	Information and Communication Technology Equipment								GOP	3,720,000.00			
	Support to Operations								GOP	920,000.00			
	Procurement of Information and Communication Technology Equipment under Support to Operations (STO)								GOP	920,000.00			
	Procurement of Office Equipment under Information and Communication Technology (ICT) management support	ICT	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	920,000.00		920,000.00	Procurement of Office Equipment under Information and Communication Technology (ICT) management support
	Operations								GOP	2,800,000.00			
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	2,800,000.00			
	Procurement of Information and Communication Technology Equipment under								GOP	2,800,000.00			
	Procurement of Office Equipment under Updating of the Registry System of Basic Sectors in Agriculture through the National Fisherfolk Information System	RSBSA	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	2,800,000.00		2,800,000.00	Procurement of Office Equipment under Updating of the Registry System of Basic Sectors in Agriculture through the National Fisherfolk Information System
	AGRICULTURAL AND FORESTRY EQUIPMENT								GOP	103,401,000.00			
	Operations								GOP	103,401,000.00		-	

			Is this an Early	Mode of	Se	chedule for Each	Procurement Activ	ity	Source of	ı	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	15,370,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	13,370,000.00			
	PSS on the National Corn Program								GOP	9,000,000.00			
	Procurement of Agricultural and Forestry Equipment under PSS on the National Corn Program	CORN	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Feb 3, 2020	Feb 10, 2021	GOP	9,000,000.00		9,000,000.00	Procurement of Agricultural and Forestry Equipment under PSS on the National Corn Program
	Four Wheeled Drive Tractor (90hp)	CORN	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Feb 3, 2020	Feb 10, 2021	GOP	3,500,000.00	-	3,500,000.00	
	Hauling Truck (not exceeding 3000cc)	CORN	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Feb 3, 2020	Feb 10, 2021	GOP	1,500,000.00	-	1,500,000.00	
	Corn Planter (two-row)	CORN	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Feb 3, 2020	Feb 10, 2021	GOP	250,000.00	-	250,000.00	
	Combine harvester	CORN	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Feb 3, 2020	Feb 10, 2021	GOP	3,500,000.00	-	3,500,000.00	
	Hammer Mill	CORN	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Feb 3, 2020	Feb 10, 2021	GOP	250,000.00	-	250,000.00	
	PSS on the National High-Value Crops Development Program								GOP	4,330,000.00			
	Procurement of Agricultural and Forestry Equipment under PSS on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	4,330,000.00		4,330,000.00	Procurement of Agricultural and Forestry Equipment under PSS on the National High-Value Crops Development Program
	Hauling truck	HVCDP	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	2,000,000.00		2,000,000.00	
	Hauling truck	HVCDP	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	2,330,000.00		2,330,000.00	
	PSS on the organic agriculture program								GOP	40,000.00			
	Procurement of Agricultural and Forestry Equipment under PSS on the organic agriculture program	OAP							GOP	40,000.00		40,000.00	

			Is this an Early	Mada af	So	chedule for Each I	Procurement Activ	ity	Source of	E	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM		Yes	Competitive Bidding					GOP	2,000,000.00			
	Procurement of Agricultural and Forestry Equipment under Market Development Services	AMAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	2,000,000.00		2,000,000.00	
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM		Yes	Competitive Bidding					GOP	69,217,000.00			
	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM		Yes	Competitive Bidding					GOP	69,217,000.00			
	Procurement of Agricultural and Forestry Equipment under PAEF on the National Rice Program	RICE		Competitive Bidding					GOP	14,550,000.00			Procurement of Agricultural and Forestry Equipment under PAEF on the National Rice Program
	A. Farm Production-Related Machinery and Equipment Distributed	RICE		Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	12,800,000.00			Procurement of Farm Production- Related Machinery and Equipment for distribution to beneficiaries under PAEF on the National Rice Program
	a. 4WD Tractor with accessories - 4 units	RICE		Competitive Bidding	Mar 1, 2021	Mar 22, 2021	Mar 29, 2021	Apr 12, 2021	GOP	4,600,000.00		4,600,000.00	Program Procurement of Farm Production- Related Machinery and Equipment for distribution to heneficiaries Procurement of Farm Production-
	b. Hauling Truck - 2 units	RICE		Competitive Bidding	Mar 1, 2021	Mar 22, 2021	Mar 29, 2021	Apr 12, 2021	GOP	6,000,000.00		6,000,000.00	Related Machinery and Equipment
	c. Rice combine harvester; 2 units	RICE		Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	2,200,000.00		2,200,000.00	Procurement of Farm Production- Related Machinery and Equipment for distribution to beneficiaries
	B. Post Harvest Machinery and Equipment Distributed	RICE		Competitive Bidding					GOP	1,750,000.00			Procurement of Post Harvest Machinery and Equipment for distribution to beneficiaries under PAEF on the National Rice Program
	a. Thresher , 25 units	RICE		Competitive Bidding	Dec 3, 2020	Dec 23, 2020	Dec 28, 2020	Jan 11, 2021	GOP	1,750,000.00		1,750,000.00	
	Procurement of Agricultural and Forestry Equipment under PAEF on the National Livestock Program	Livestock		Competitive Bidding					GOP	5,200,000.00		5,200,000.00	Procurement of Post Harvest Machinery and Equipment for distribution to beneficiaries under PAEF on the National Livestock Program
	Forage Chopper	Livestock		Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	400,000.00		400,000.00	

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Incubator with Hatcher	Livestock		Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	1,800,000.00		1,800,000.00	
	Feedmill with Generator	Livestock		Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	3,000,000.00		3,000,000.00	
	Procurement of Agricultural and Forestry Equipment under PAEF on the National Corn Program	CORN	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	33,750,000.00		33,750,000.00	
	FARM PRODUCTION-RELATED MACHINERY AND EQUIPMENT DISTRIBUTED	CORN	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	21,500,000.00			Procurement of farm Production- related Machinery and Equipment for distribution
	Four-wheel drive tractor for Corn (90HP) - 3 units	CORN	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	10,500,000.00		10,500,000.00	Procurement of farm Production- related Machinery and Equipment for distribution
	Four-wheel drive tractor for Cassava (90HP) - 2 units	CORN	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	7,000,000.00		7,000,000.00	Procurement of farm Production- related Machinery and Equipment for distribution
	Hauling Truck (3,000 cc) - 1 unit	CORN	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	2,000,000.00		2,000,000.00	Procurement of farm Production- related Machinery and Equipment for distribution
	Corn Planter-Two row - 2 units	CORN	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	500,000.00		500,000.00	Procurement of farm Production- related Machinery and Equipment for distribution
	Corn planter - Pneumatic four-row - 1 unit	CORN	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,500,000.00		1,500,000.00	Procurement of farm Production- related Machinery and Equipment for distribution
	2. POST HARVEST RELATED MACHINERY AND EQUIPMENT DISTRIBUTED	CORN	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	12,250,000.00			Procurement of Post Harvest-related Machinery and Equipment for distribution
	Corn Mill	CORN	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,500,000.00		1,500,000.00	Procurement of Post Harvest-related Machinery and Equipment for distribution

			Is this an Early		S	chedule for Each I	Procurement Activ	ity	Sauraa af	ı	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Project)
	Forage Chopper	CORN	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	350,000.00		350,000.00	Procurement of Post Harvest-related Machinery and Equipment for distribution
	Combine harvester	CORN	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	5,000,000.00		5,000,000.00	Procurement of Post Harvest-related Machinery and Equipment for distribution
	Hammer Mill	CORN	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	500,000.00		500,000.00	Procurement of Post Harvest-related Machinery and Equipment for distribution
	Recirculating Dryer (stationary 6-tonner)	CORN	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	3,000,000.00		3,000,000.00	Procurement of Post Harvest-related Machinery and Equipment for distribution
	Corn Sheller	CORN	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,400,000.00		1,400,000.00	Procurement of Post Harvest-related Machinery and Equipment for distribution
	Cassava Chipper	CORN	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	500,000.00		500,000.00	Procurement of Post Harvest-related Machinery and Equipment for distribution
	Procurement of Agricultural and Forestry Equipment under PAEF on the National High-Value Crops DevelopmentProgram	HVCDP	Yes	Competitive Bidding					GOP	14,163,000.00		14,163,000.00	
	Farm Production-related Machinery and Equipment Distribution	HVCDP	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	5,700,000.00			
	4WD Tractor	HVCDP	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	2,200,000.00		2,200,000.00	Farm Production-related Machinery and Equipment Distribution
	Multi cultivator	HVCDP	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	3,500,000.00		3,500,000.00	Farm Production-related Machinery and Equipment Distribution
	Postharvest/processing equipment and machineries distributed/constructed	HVCDP	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	3,333,000.00			
	Fermentation box	HVCDP	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	433,000.00	433,000.00		Postharvest/processing equipment and machineries distributed/constructed

			Is this an Early	M. J. of	Se	chedule for Each F	Procurement Activi	ity	Sauraa af	I	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	СО	(brief description of Program/Project)
	Extractor	HVCDP	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	600,000.00	600,000.00		Postharvest/processing equipment and machineries distributed/constructed
	Hauling truck	HVCDP	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	2,300,000.00	2,300,000.00		Postharvest/processing equipment and machineries distributed/constructed
	Community-Based Processing Facilities Established/Rehabilitated/ Equipment Support								GOP				
	Cacao products processing facility	HVCDP	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	3,230,000.00			
	Conching Machine	HVCDP	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	1,800,000.00		1,800,000.00	
	Cacao Grinder	HVCDP	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	180,000.00		180,000.00	
	Cacao Roaster	HVCDP	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	300,000.00		300,000.00	
	Cacao Winnower	HVCDP	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	880,000.00		880,000.00	
	Cacao Bean Mixer	HVCDP	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	70,000.00		70,000.00	
	Pili processing facility (Equipment)	HVCDP	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	900,000.00			

			Is this an Early		Se	chedule for Each I	Procurement Activ	ity	Common of	E	estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
	Pili Dehydrator	HVCDP	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	400,000.00		400,000.00	Pili processing facility (Equipment) for distribution to recipients
	Pili Oil Extractor	HVCDP	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	350,000.00		350,000.00	Pili processing facility (Equipment) for distribution to recipients
	Pili nut Cracker	HVCDP	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	80,000.00		80,000.00	Pili processing facility (Equipment) for distribution to recipients
	Pili Huller	HVCDP	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	70,000.00		70,000.00	Pili processing facility (Equipment) for distribution to recipients
	Pineapple processing facility (Equipment Only)	HVCDP	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	1,000,000.00			
	Vacuum Sealer	HVCDP	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	300,000.00		300,000.00	
	Juice Extractor	HVCDP	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	700,000.00		700,000.00	
	Procurement of Agricultural and Forestry Equipment under PAEF on the organic agriculture program	OAP	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,554,000.00		1,554,000.00	
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM	SAAD	Yes	Competitive Bidding					GOP	18,814,000.00			
	Procurement of Agricultural and Forestry Equipment under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding					GOP	18,318,000.00		18,318,000.00	
	Palay Thresher (15 units @ 70,000/unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	1,050,000.00	_	1,050,000.00	
	Rice Transplanter (3 units @ 365,000/unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	1,095,000.00		1,095,000.00	
	Combine Harvester (3 units @ 1,049,000/unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	3,147,000.00		3,147,000.00	

			Is this an Early		So	chedule for Each I	Procurement Activ	ity	Sauraa af	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Program/Project)
	Mobile Rice Mill (3 units @ 325,000/unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	975,000.00		975,000.00	
	Brush Cutter (15 units @ 21,000/unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	315,000.00		315,000.00	
	Hand Tractor w/ Trailer (15 units @ 155,000/unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	2,325,000.00		2,325,000.00	
	Mechanical Reaper (6 units @ 135,000/unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	810,000.00		810,000.00	
	Weighing Scale, 1000kg capacity (6 units @ 20,000/unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	120,000.00		120,000.00	
	Mechanical Corn Sheller (8 units @ 150,000/unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	1,200,000.00		1,200,000.00	
	Cassava Grater (2 units @ 140,000/unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	280,000.00		280,000.00	
	Hydraulic Press (1 unit @ 250,000/unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	250,000.00		250,000.00	
	Cassava Dehydrator (1 unit @ 50,000/unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	50,000.00		50,000.00	
	Heavy Duty Vaccuum Sealer (2 units @ 25,000/unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	50,000.00		50,000.00	
	Power Tiller with Trailer (6 units @350,000/unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	2,100,000.00		2,100,000.00	
	Brush Cutter (51 units @21,000/unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	1,071,000.00		1,071,000.00	
	Forage Chopper (13units @160,000/unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	780,000.00		780,000.00	
	Shedder (18 units @150,000/unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	2,700,000.00		2,700,000.00	
	Procurement of Agricultural and Forestry Equipment under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	496,000.00			
	Provision of Farm Machinery & Equipment	4K's	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	496,000.00			
	Multi-cultivator 1 unit	4K's	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	350,000.00		350,000.00	
	Vacuum sealer, 2 units	4K's	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	146,000.00		146,000.00	
	COMMUNICATION EQUIPMENT									560,000.00			
	Support to Operations								GOP	160,000.00			

			Is this an Early	Mode of	S	chedule for Each I	Procurement Activi	ity	Source of	E	estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Procurement of Communication Equipment under Support to Operations (STO)								GOP	160,000.00			
	Procurement of Communication Equipment under Information and Communication Technology (ICT) management support	ICT							GOP	160,000.00		160,000.00	
	Operations								GOP	400,000.00			
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	400,000.00			
21-0082-SAAD	Procurement of Communication Equipment under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	400,000.00			
	DSLR Camera EOS M50 Kit (unit)	SAAD	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	400,000.00		400,000.00	
	TECHNICAL AND SCIENTIFIC EQUIPMENT		Yes	Competitive Bidding						465,000.00			
	Operations		Yes	Competitive Bidding					GOP	465,000.00			
21-0083-SAAD	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM		Yes	Competitive Bidding					GOP	465,000.00			
	Procurement of Technical and Scientific Equipment under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	465,000.00			
	Moisture Meter (unit)	SAAD	Yes	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	225,000.00		225,000.00	
	Oven (unit)	SAAD	Yes	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	60,000.00		60,000.00	
	Freezer (unit)	SAAD	Yes	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	180,000.00		180,000.00	
	FURNITURE AND FIXTURES OUTLAY									9,678,000.00			
	FURNITURE AND FIXTURES									9,678,000.00			
	General Administration and Support								GOP	575,000.00			
	Procurement of Furniture and Fixtures under General management and supervision	Admin and Finance	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	575,000.00		575,000.00	Procurement of Furniture and Fixtures under General management and supervision
	SUPPORT TO OPERATIONS		Yes	Competitive Bidding					GOP	1,650,000.00			

			Is this an Early	Mode of	S	chedule for Each I	Procurement Activ	ity	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Procurement of Furniture and Fixtures under Field Program Management Activities	FPMA	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,650,000.00		1,650,000.00	Procurement of Furniture and Fixtures under Field Program Management Activities
	Procurement of Furniture and Fixtures under Field Program Management Activities - RICE	FPMA-RICE	Yes	Competitive Bidding	Oct 19,2020	Nov 19,2020	Dec 14,2020	Jan 13,2021	GOP	1,250,000.00			Procurement of Furniture and Fixtures under Field Program Management Activities - RICE
	10 units Tables	FPMA-RICE	Yes	Competitive Bidding	Oct 19,2020	Nov 19,2020	Dec 14,2020	Jan 13,2021	GOP	150,000.00	150,000.00		Procurement of Furniture and Fixtures under Field Program Management Activities - RICE
	10 units Chairs	FPMA-RICE	Yes	Competitive Bidding	Oct 19,2020	Nov 19,2020	Dec 14,2020	Jan 13,2021	GOP	150,000.00	150,000.00		Procurement of Furniture and Fixtures under Field Program Management Activities - RICE
	10 units Cubicles	FPMA-RICE	Yes	Competitive Bidding	Oct 19,2020	Nov 19,2020	Dec 14,2020	Jan 13,2021	GOP	500,000.00	500,000.00		Procurement of Furniture and Fixtures under Field Program Management Activities - RICE
	Cabinet	FPMA-RICE	Yes	Competitive Bidding	Oct 19,2020	Nov 19,2020	Dec 14,2020	Jan 13,2021	GOP	450,000.00	450,000.00		Procurement of Furniture and Fixtures under Field Program Management Activities - RICE
	OPERATIONS								GOP	7,453,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	7,110,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	1,300,000.00			
	Procurement of Furniture and Fixtures under PSS on the National Livestock Program	Livestock	Yes	Competitive Bidding					GOP	1,300,000.00		1,300,000.00	
	Wall Cabinet	Livestock		Competitive Bidding	Oct 15,2020	Nov 05,2020	Dec 10,2020	Jan 11,2021	GOP	1,300,000.00		1,300,000.00	Production Support Services
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM		Yes	Competitive Bidding					GOP	3,000,000.00			
	Procurement of Furniture and Fixtures under Other extension support, education and training services activities	PMED	Yes	Competitive Bidding	Oct 19,2020	Nov 19,2020	Dec 14,2020	Jan 13,2021	GOP	3,000,000.00		3,000,000.00	Procurement of Furniture and Fixtures under Other extension support, education and training services activities
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM		Yes	Competitive Bidding					GOP	2,810,000.00			

			Is this an Early		Se	chedule for Each i	Procurement Activ	ity	Sauraa of	E	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
	Procurement of Furniture and Fixtures under Other research and development activities	RESEARCH	Yes	Competitive Bidding	Oct 19,2020	Nov 19,2020	Dec 14,2020	Jan 13,2021	GOP	2,810,000.00		2,810,000.00	Procurement of Furniture and Fixtures under Other research and development activities
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	100,000.00			
	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM								GOP	100,000.00			
	Procurement of Furniture and Fixtures under PAEF on the National High-Value Crops Development Program								GOP	100,000.00		100,000.00	
	Stainless Table - 2 units @ 50,000/unit	HVCDP	No	SVP	Apr 2,2021	Apr 9,2021	Apr 23,2021	Apr 30,2021	GOP	100,000.00		100,000.00	Procurement of Furniture and Fixtures under PAEF on the National High-Value Crops Development Program
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	243,000.00			
21-0084-SAAD	Procurement of Furniture and Fixtures under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	105,000.00		105,000.00	
	Lounge Chair,59 x 20 x 18" (4 units @ 18,000/unit)	SAAD	Yes	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021		72,000.00		72,000.00	
	Gang Chair, 5 seater (2 units @ 16,500/unit)	SAAD	Yes	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021		33,000.00		33,000.00	
	Procurement of Furniture and Fixtures under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	138,000.00		138,000.00	
	BIOLOGICAL ASSETS OUTLAY									33,988,000.00			
	ANIMALS									33,988,000.00			
	OPERATIONS								GOP	33,988,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	7,040,000.00			

			Is this an Early		S	chedule for Each i	Procurement Activ	ity	Sauras of	E	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Program/Project)
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	7,040,000.00			
	Procurement of Animals under PSS on the National Livestock Program FOR Livelihood Assistance	Livestock	Yes	Competitive Bidding					GOP	6,400,000.00		6,400,000.00	Procurement of Animals under PSS on the National Livestock Program FOR Livelihood Assistance
	Free Range Native Chicken	Livestock	Yes	Competitive Bidding	Oct 15,2020	Nov 05,2020	Dec 10,2020	Jan 11,2021	GOP	2,400,000.00		2,400,000.00	Procurement of Animals under PSS on the National Livestock Program FOR Livelihood Assistance
	Duck	Livestock	Yes	Competitive Bidding	Oct 15,2020	Nov 05,2020	Dec 10,2020	Jan 11,2021	GOP	1,200,000.00		1,200,000.00	Procurement of Animals under PSS on the National Livestock Program FOR Livelihood Assistance
	Carabao	Livestock		Competitive Bidding	Oct 15,2020	Nov 05,2020	Dec 10,2020	Jan 11,2021	GOP	2,800,000.00		2,800,000.00	Procurement of Animals under PSS on the National Livestock Program FOR Livelihood Assistance
	Procurement of Animals under PSS on the organic agriculture program	OAP	Yes	Competitive Bidding					GOP	640,000.00		640,000.00	Procurement of Animals under PSS on the organic agriculture program
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM									26,948,000.00			
	Procurement of Animals under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	25,320,000.00		25,320,000.00	Procurement of Animals under Special Area for Agricultural Development (SAAD) Program
	Native Doe (1,040 @ 8,000/head)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	8,320,000.00		8,320,000.00	Procurement of Animals under Special Area for Agricultural Development (SAAD) Program
	Upgraded Buck (260 @ 25,000/head)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	6,500,000.00		6,500,000.00	Procurement of Animals under Special Area for Agricultural Development (SAAD) Program
	Native Chicken (6,400 @ 500/head)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	3,200,000.00		3,200,000.00	Procurement of Animals under Special Area for Agricultural Development (SAAD) Program
	Ducks (6,000@ 400/head)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	2,400,000.00		2,400,000.00	Procurement of Animals under Special Area for Agricultural Development (SAAD) Program
	Draft Animals (140 @ 35,000/head)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	4,900,000.00		4,900,000.00	Procurement of Animals under Special Area for Agricultural Development (SAAD) Program

Code (PAP)	Procurement Program/Project		Is this an Early	Mode of Procurement	Schedule for Each Procurement Activity				Source of	E	Remarks		
		PMO / End-User	Procurement Activity? (Yes or No?)		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Procurement of Animals under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	Yes	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	1,628,000.00		1,628,000.00	Procurement of Animals under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Proiect
	Livestock and Poultry Related projects	4k's	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	1,628,000.00			
	Distribution of Goats	4k's	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	585,000.00			
	a.Buck	4k's	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	135,000.00		135,000.00	Procurement of Animals under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project
	b.Doe	4k's	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	450,000.00		450,000.00	Procurement of Animals under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project
	Distribution of Native chicken	4k's	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	900,000.00			
	a.Hen	4k's	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	750,000.00		750,000.00	Procurement of Animals under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project
	b.Rooster	4k's	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	150,000.00		150,000.00	Procurement of Animals under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project

	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of	E	Remarks		
Code (PAP)					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
	Distribution of Carabao	4k's	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	143,000.00		143,000.00	Procurement of Animals under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project
	COMPUTER SOFTWARE									120,000.00			
	Support to Operations								GOP	120,000.00			
	Procurement of Computer Software under Information and Communication Technology (ICT) management support	ICT	no	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	120,000.00		120,000.00	
	TOTAL MOOE												
		331,270,000.00											
GRAND TOTAL										1,796,457,000.00			

Submitted by:	Noted by:	Recommending Approval	Approved by:

JANET M. PASAMBA Head ,BAC Secretariat MICHELLE A. SABIDO

Budget Section

LUZ R. MARCELINO
Chairman, Bids and Awards Committee

RODEL P. TORNILLA

Regional Executive Director

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(PAP)	A	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of	I	Remarks		
	Procurement Program/Project				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description Program/Proje
	Distribution of Carabao	4k's	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	143,000.00		143,000.00	Procurement of Animals un Sustainable Agriculture and Farming Sytems in Upland for Indigenous Peoples, Ka Kaunlaran ng Kababayang (4Ks) Project
	COMPUTER SOFTWARE									120,000.00			
	Support to Operations								GOP	120,000.00		¥.	
	Procurement of Computer Software under Information and Communication Technology (ICT) management support	ICT	no	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	120,000.00		120,000.00	
		1,465,187,000.00											
TOTAL CAPITAL OUTLAY													
GRAND TOTAL													

Submitted by:

Noted by:

MICHELLE A. SABIDO

Budget Section

Recommending Approval

LUZ R. MARCELINO
Chairman, Bids and Awards Committee

Approved by:

RODEL P. TORNULA
Regional Executive Director