

DEPARTMENT OF AGRICULTURE REGIONAL FIELD OFFICE NO. 5 ANNUAL PROCUREMENT PLAN FOR FY 2020

As of MARCH 31, 2021 INCLUDING BAYANIHAN AND QRF

- red - balance blue-updated

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	TY URSULA FUND TOTAL	Contract Signing		Total	MOOE	CO	
	MOOE												
	Training and Scholarship Expenses									47,645,750.00			
	Training Expense								GOP	47,645,750.00			
	Catering, Accomodation & Printing of Tarpaulin	hvcdp	Yes	Competitive Bidding	04/11/2019	11/25/19	01/10/2020	01/20/20	GOP	3,880,000.00	3,880,000.00		Food and Accommodation to be use for training under AMIA
	Meals, ingrediets and materials for demo products, materials for hall preparation and advocacy shirt during the celebration of World food day 2020	HVCDP	No	NP-53.9 - Small Value Procurement	09/28/2020	10/02/2020	10/06/2020	10/08/2020	GOP	102,750.00	102,750.00		Meals, ingrediets and materials for demo products, materials for hall preparation and advocacy shirt during the celebration of World food day 2020 various suppliers with supplemental
	Catering, Accomodation & Printing of Tarpaulin	Admin and Finance	Yes	Competitive Bidding	04/11/2019	11/25/19	01/10/2020	01/20/20	GOP	200,000.00	200,000.00		Food and Accommodation to be use for training under- Admin & Finance
	Catering, Accomodation & Printing of Tarpaulin	ILD	No	Competitive Bidding	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	3,650,000.00	3,650,000.00		Food and Accommodation to be use for training under- ILD
	Catering, Accomodation & Printing of Tarpaulin	ILD	No	Competitive Bidding	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	1,800,000.00	1,800,000.00		Food and Accommodation to be use for training under- ILD
200000100008000	Food and Accommodation for Training on Meat Processing - Livestock ESETS	livestock	Yes	Competitive Bidding	10/11/2019	04/11/2019	1/20/20	1/30/20	GOP	576,000.00	576,000.00		Food and Accommodation to be use for training under-Livestock
	Catering Services for the Quick Response Team – ASF Task Force Command and Action Center for the Control and Surveillance of ASF in the Region (Lot 1 to Lot 6)	Operations Division	No	Emergency Procurement	02/20/2020	02/21/2020	02/22/2020	02/24/2020	GOP	299,000.00	299,000.00		Janines Eatery for Pili, Andals for del gallego boundary
	Supply and Materials for Training on Meat Processing - Livestock ESETS	livestock	Yes	Competitive Bidding	10/11/2019	04/11/2019	1/20/20	1/30/20	GOP	125,000.00	125,000.00		Food and Accommodation to be use for training under-Livestock
	Supply and Delivery of 50 unitsMeat Grinder for Training on Meat Processing - Livestock ESETS	livestock	Yes	Competitive Bidding	10/11/2019	04/11/2019	1/20/20	1/30/20	GOP	725,000.00	725,000.00		Food and Accommodation to be use for training under-Livestock
200000100008000	Food and Accommodation for Strengthening Livestock Based Organization - Livestock ESETS	livestock	Yes	Competitive Bidding	10/11/2019	04/11/2019	1/20/20	1/30/20	GOP	300,000.00	300,000.00		Food and Accommodation to be use for training on Animal Production
	Supply & Delivery of Training Supplies for Strengthening Livestock Based Organization - Livestock ESETS	livestock	Yes	Competitive Bidding	10/11/2019	04/11/2019	1/20/20	1/30/20	GOP	200,000.00	200,000.00		Training Supplies to be use for training on Animal Production

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					Ads/Post of IB/REI	Sub/Open of Bids	TY URSULA FUND TOTAL	Contract Signing		Total	MOOE	CO	
	Food, Accommodation and Training Supplies under Other MDS Activities	AMAD	No	Competitive Bidding	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	1,294,594.00	1,294,594.00		Food, Accommodation and Training Supplies under Other MDS Activities
	Food and Accommodation for AMAD	AMAD	No	Competitive Bidding	1/31/20	2/24/20	03/10/2020	3/20/20	GOP	605,406.00	605,406.00		Food and Accommodation to be use for training under AMAD
	Food, Accommodation and Training Supplies for the Activities under Organic Agriculture Program	OAP		Competitive Bidding	1/31/20	2/24/20	03/10/2020	3/20/20	GOP	395,450.00	395,450.00		Food, Accommodation and Training Supplies for the Activities under Organic Agriculture Program
	Catering services for the conduct of Training on Organic Agriculture under FY 2020 OAP for LOT 1 – Albay (P58,500.00);	OAP		NP-53.9 - Small Value Procurement	02/05/2020	2/19/2020	03/03/2020	03/05/2020	GOP	48,750.00	48,750.00		awarded to Ballarbare Catering Services
	Catering services for the conduct of Training on Organic Agriculture under FY 2020 OAP for LOT 2 – Cam Norte (P58,500.00)	OAP		NP-53.9 - Small Value Procurement	02/05/2020	2/19/2020	03/03/2020	03/05/2020	GOP	36,400.00	36,400.00		awarded to:Jeanine's Eatery
	Catering services for the conduct of Training on Organic Agriculture under FY 2020 OAP for LOT 3 – Cam Sur (P58,500.00);	OAP		NP-53.9 - Small Value Procurement	02/05/2020	2/19/2020	03/03/2020	03/05/2020	GOP	35,750.00	35,750.00		Ballarbare Catering Services
	Catering services for the conduct of Training on Organic Agriculture under FY 2020 OAP for LOT 4 – Catanduanes (P58,500.00);	OAP		NP-53.9 - Small Value Procurement	02/05/2020	2/19/2020	03/03/2020	03/05/2020	GOP	48,750.00	48,750.00		Quenn Maricel Inn
	Catering services for the conduct of Training on Organic Agriculture under FY 2020 OAP for LOT 5 – Masbate (P58,500.00);	OAP		NP-53.9 - Small Value Procurement	02/05/2020	2/19/2020	03/03/2020	03/05/2020	GOP	52,000.00	52,000.00		Circle E Lodge and Restaurant
	Catering services for the conduct of Training on Organic Agriculture under FY 2020 OAP for LOT 6 – Sorsogon (P58,500.00)	OAP		NP-53.9 - Small Value Procurement	02/05/2020	2/19/2020	03/03/2020	03/05/2020	GOP	55,900.00	55,900.00		Una Pizzeria
	Catering services for the conduct of Training on Organic Agriculture under FY 2020 OAP for LOT 1 – Food and Accommodation in Naga City	OAP	No	NP-53.9 - Small Value Procurement	03/04/2020	03/09/2020	03/11/2020	03/12/2020	GOP	45,000.00	45,000.00		awarded to Robiedo Inc
	Food, Accommodation and Training Supplies under Other ESETS Activities	Other ESETS	No	Competitive Bidding	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	1,829,000.00	1,829,000.00		Food, Accommodation and Training Supplies under Other ESETS Activities
	Catering, Accomodation & Other Training Expense	FPMA	Yes	Competitive Bidding	10/11/2019	04/11/2019	1/20/20	1/30/20	GOP	3,800,000.00	3,800,000.00		STO-FPMA
	Catering, Accomodation & Printing of Tarpaulin	FPMA	Yes	Competitive Bidding	10/11/2019	04/11/2019	1/20/20	1/30/20	GOP	1,815,000.00	1,815,000.00		STO-FPMA

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	TY URSULA FUND TOTAL	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Training Supplies for Various activities of FPMA	FPMA	Yes	Competitive Bidding	10/11/2019	04/11/2019	1/20/20	1/30/20	GOP	420,000.00	420,000.00		STO-FPMA
	Food and Accommodation for the Conduct of Various Activities of RICE Program	RICE	Yes	Competitive Bidding	04/11/2019	11/25/19	01/10/2020	01/20/20	GOP	2,128,000.00	2,128,000.00		Food and Accommodation
	Various Expense for the Updating of Corn Cluster Development Plan and Crafting of Corn and Cassava Roadmap	CORN	NO	NP-53.9 - Small Value Procurement	1/27/2020	04/02/2020	11/02/2020	2/13/2020	GOP	180,000.00	180,000.00		
	Food, Accommodation and Training Supplies under Planning	PMED	NO	Competitive Bidding	11/10/2019	04/11/2019	1/20/20	1/30/20	GOP	950,000.00	950,000.00		Catering for training under PMED
	Food, Accommodation and Training Supplies for Other Production Support Services Activities	Other PSS	NO	NP-53.9 - Small Value Procurement	1/27/2020	02/04/2020	02/11/2020	2/13/2020	GOP	50,000.00	50,000.00		
	Food, Accommodation and Training Supplies under Other R&d Activities	Research	No	Competitive Bidding	04/10/2020	4/17/20	05/10/2020	5/15/20	GOP	514,000.00	514,000.00		Food, Accommodation and Training Supplies under Other R&d Activities
	Food and Accommodation for Stakeholders Consultation Meeting on Traditional Corn Germplasm identification of Valuable Traits Base on Variety Acceptability Index under CGUARD R&D Project	Research	No	NP-53.9 - Small Value Procurement		2/20/2020	03/04/2020	03/05/2020	GOP	120,000.00	120,000.00		awarded to Macagang Business Center
	Food, Accommodation and Training Supplies under FMR	RAED	No	Competitive Bidding	04/10/2020	4/17/20	05/10/2020	5/15/20	GOP	472,000.00	472,000.00		Food, Accommodation and Training Supplies under FMR
	Food, Accommodation and Training Supplies under Quality Control & Inspection	RAED / Regulatory	No	Competitive Bidding	04/10/2020	4/17/20	05/10/2020	5/15/20	GOP	2,800,000.00	2,800,000.00		Food, Accommodation and Training Supplies under Quality Control & Inspection
310103100003000	Food, Accommodation and Training Supplies for SAAD	SAAD	Yes	Competitive Bidding	11/10/2019	04/11/2019	1/20/20	1/30/20	GOP	18,092,000.00	18,092,000.00		Food, Accommodation and Training Supplies for SAAD
	SUPPLIES AND MATERIALS EXPENSE									382,603,833.20			
	ICT Office Supplies								GOP	-			
200000100009000													
	Office Supplies								GOP	12,111,063.20			
100000100001000	Office Supplies Expenses	Livestock Program	No	Competitive Bidding	04/10/2020	4/17/20	05/10/2020	5/15/20	GOP	350,000.00	350,000.00		Procurement of Office Supplies for use in the Maintenance of Production Center
	Office Supplies Expenses	Admin & Finance	No	Competitive Bidding	04/10/2020	4/17/20	05/10/2020	5/15/20	GOP	500,000.00	500,000.00		
	Office Supplies Expenses	HVCDP	No	NP-53.9 - Small Value Procurement	10/04/2020	4/17/20	05/10/2020	5/15/20	GOP	100,000.00	100,000.00		STO-DOP

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					Ads/Post of IB/REI	Sub/Open of Bids	TY URSULA FUND TOTAL	Contract Signing		Total	MOOE	CO	
200000100008000	Office Supplies Expenses	CORN	No	Shopping	10/04/2020	4/20/20	05/10/2020	5/15/20	GOP	111,000.00	111,000.00		CORN
	Office Supplies Expenses	FPMA	No	Competitive Bidding	03/06/2020	3/30/2020	04/10/2020	5/15/20	GOP	2,650,000.00	2,650,000.00		FPMA
310103100004000	Office Supplies Expenses	RAED-AFESA	No	Competitive Bidding	3/23/20	04/12/2020	4/21/20	4/24/20	GOP	1,000,000.00	1,000,000.00		Office Supplies for RAED
310103100004000	Office Supplies Expenses under Other PSS Activities	Other PSS Activities	No	NP-53.9 - Small Value Procurement	3/23/20	04/12/2020	4/21/20	4/24/20	GOP	278,000.00	278,000.00		Office Supplies Expenses under Other PSS Activities
310103100004000	Office Supplies Expenses under Other MDS	AMAD-MDS	No	Competitive Bidding	3/23/20	04/12/2020	4/21/20	4/24/20	GOP	485,000.00	485,000.00		Office Supplies Expenses under Other MDS
310103100004000	Office Supplies Expenses under Other ESETS	Other ESETS	No	Competitive Bidding	3/23/20	04/12/2020	4/21/20	4/24/20	GOP	600,000.00	600,000.00		Office Supplies Expenses under Other ESETS
310103100004000	Office Supplies Expenses under Other R&D	Research	No	Competitive Bidding	3/23/20	04/12/2020	4/21/20	4/24/20	GOP	170,000.00	170,000.00		Office Supplies Expenses under Other R&D
310103100004000	Office Supplies Expenses under HALAL	Regulatory	No	Competitive Bidding	3/23/20	04/12/2020	4/21/20	4/24/20	GOP	30,000.00	30,000.00		Office Supplies Expenses under HALAL
310103100001000	Office Supplies Expenses	RICE	No	Competitive Bidding	11/10/2019	12/10/2019	1/20/20	02/10/2020	GOP	1,710,000.00	1,710,000.00		ESETS - RICE
	Office Supplies Expenses	ILD	No	Competitive Bidding	03/06/2020	3/30/2020	04/10/2020	5/15/20	GOP	2,538,000.00	2,538,000.00		Various Office Supplies for ILD
310103100004000	Office Supplies Expenses	OAP	No	Competitive Bidding	3/23/20	04/12/2020	4/21/20	4/24/20	GOP	60,000.00	60,000.00		OAP
310103100004000	Office Supplies Expenses under STO-DOP	PMED	No	NP-53.9 - Small Value Procurement	10/04/2020	4/17/20	05/10/2020	5/15/20	GOP	165,000.00	165,000.00		PMED
310103100004000	Office Supplies Expenses under FMR	RAED	No	Competitive Bidding	10/04/2020	4/17/20	05/10/2020	5/15/20	GOP	472,000.00	472,000.00		RAED
310103100004000	Office Supplies Expenses under Quality Control	RAED / Regulatory	No	Competitive Bidding	10/04/2020	4/17/20	05/10/2020	5/15/20	GOP	668,000.00	668,000.00		Office Supplies Expenses under Quality Control
310103100004000	Office Supplies Expenses under Registration and Licensing	RAED / Regulatory	No	Competitive Bidding	10/04/2020	4/17/20	05/10/2020	5/15/20	GOP	60,000.00	60,000.00		Office Supplies Expenses under Registration and Licensing
310200200001000	Office Supplies Expenses	SAAD	No	Competitive Bidding	11/10/2019	12/10/2019	1/20/20	02/10/2020	GOP	164,063.20	164,063.20		SAAD
	Supply and Delivery of Office Supplies for the office and staff of RPMSO/PPMSO Sorsogon, Catanduanes and Masbate Special Area for Agricultural development (SAAD) Program for FY 2020	SAAD	Yes	Competitive Bidding	10/25/2019	11/18/2019							Awarded to Allan Justine

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	2nd Invitation - Supply and Delivery of Office Supplies for the office and staff of RPMSO/PPMSO Sorsogon, Catanduanes and Masbate Special Area for Agricultural development (SAAD) Program for FY 2020	SAAD	Yes	Competitive Bidding	1/30/2020	2/21/2020	3/16/2020	4/16/2020	GOP	1,035,936.80	1,035,936.80		
										-			
	ANIMAL / ZOOLOGICAL SUPPLIES								GOP	18,674,000.00			
	Animal and Zoological Supplies for UNAIP use	LIVESTOCK	Yes	Competitive Bidding	11/20/19	12/11/2019	2/28/2020	3/23/2020	GOP	200,000.00	200,000.00		Animal and Zoological Supplies for UNAIP use
	Feeds under PNAD	LIVESTOCK	Yes	Competitive Bidding	11/20/19	12/11/2019	2/28/2020	3/23/2020	GOP	400,000.00	400,000.00		Feeds under PNAD ; 90 bags Layer pellets, 35 bags Chicken Booster Crumble, 45 bags Chick Starter Crumble, 75 bags Chick Grower Crumble
310101100002000	Supply & Delivery of Various animal Feeds & Raw Materials under Maintenance of Production Center	LIVESTOCK	Yes	Competitive Bidding	11/20/19	12/11/2019	2/28/2020	3/23/2020	GOP	633,342.00	633,342.00		1000 bags Layer Pellet, 250 bags Chick Booster Crumble, 250 bags Chick Starter Crumble, 250 bags Chick Grower Crumble, 750 bags Duck Layer Pellet, 200 bags Duck Starter Crumble, 200 bags Duck Grower Crumble, 500 bags Hog Breeder Pellet, 200 bags Hog Lactating Pellet, 200 bags Hog Grower Pellet, 200 bags Hog Starter Pellet, 200 bgs Pre-Starter Pellet, 200 bags Cattle Grower, 875 bags Rice Bran D1
	Supply and Delivery of Animal Feeds for the Consumption of Animals at Lot 1 - Animal Feeds for DA-RFO 5	LIVESTOCK	Yes	Competitive Bidding	11/20/19	12/11/2019	2/28/2020	3/23/2020	GOP	6,315,778.00	6,315,778.00		awarded to RNM Agro Industrial Supply & Gen Mdse
	Lot 2 - Animal Feeds at RDPTC	LIVESTOCK	Yes	Competitive Bidding	11/20/19	12/11/2019	2/28/2020	3/23/2020	GOP	1,550,880.00	1,550,880.00		awarded to RNM Agro Industrial Supply & Gen Mdse
310101100002000	Assorted animal supplies under Livelihood Assistance Program	LIVESTOCK	Yes	Competitive Bidding	11/20/19	12/11/2019	2/28/2020	3/23/2020	GOP	844,000.00	844,000.00		Assorted animal supplies under Livelihood Assistance Program
	Assorted animal supplies (corn, soya, copra meal, ricebran, premix)	Livestock	Yes	Competitive Bidding	11/20/19	12/11/2019	2/28/2020	3/23/2020	GOP	11,925.00	11,925.00		Assorted animal supplies (corn, soya, copra meal, ricebran, premix) under PAEF
	Lot 2 - Raw materials for Feedmill Establishment under 2020 Livestock Program	Livestock	Yes	Competitive Bidding	11/29/2019	12/23/2019	2/28/2020	3/24/2020	GOP	1,088,075.00	1,088,075.00		Awarded to RNM Agro industrial

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310104100002000	Assorted animal, zoological supplies; 22 bags Layer Pellet, 10 bags Chick Booster Crumble, 10 bags Chick Starter Crumble, 20 bags Chick Grower Crumble	Livestock	Yes	Competitive Bidding	11/20/19	12/11/2019	2/28/2020	3/23/2020	GOP	100,000.00	100,000.00		Assorted animal, zoological supplies under R&D LIVESTOCK under (Production Performance & Organoleptic and Sensory Evaluation of Small Group of Purified and Naturally Grown Native Chicken Breed
310104100002000	Assorted animal, zoological supplies; 80 bags Layer Pellet, 20 bags Chick Booster Crumble, 25 bags Chick Starter Crumble, 55 bags Chick Grower Crumble, 17 boxes Cecical (250g/box)	Livestock	Yes	Competitive Bidding	11/20/19	12/11/2019	2/28/2020	3/23/2020	GOP	300,000.00	300,000.00		Assorted animal, zoological supplies under R&D LIVESTOCK under Phenotypic Characterization of Camarines Strain Native Chicken in Bicol Region)
	Assorted animal / zoological supplies under Other PSS Activities	Other PSS	No	Competitive Bidding	3/23/20	04/12/2020	4/21/20	4/24/20	GOP	180,000.00	180,000.00		Assorted animal / zoological supplies under Other PSS Activities
	Assorted animal / zoological supplies under Regulatory	Regulatory	No	Competitive Bidding	4/17/20	05/11/2020	5/18/2020	5/25/2020	GOP	300,000.00	300,000.00		Assorted animal / zoological supplies under Regulatory
310200200001000	Supply and Delivery of Feeds for Native Pigs	SAAD	Yes	Competitive Bidding	11/15/19	12/10/2019	12/20/19	02/03/2020	GOP	5,850,000.00	5,850,000.00		
310200200001000	Various animal drugs and biologics for SAAD	SAAD	No	Competitive Bidding	11/15/19	12/10/2019	12/20/19	02/03/2020	GOP	355.00	355.00		
	Supply and Delivery of LOT 2 – Drugs & Biologics for use under SAAD Livestock and Poultry Program	SAAD	No	Competitive Bidding						899,645.00	899,645.00		
	DRUGS AND MEDICINES								GOP	5,850,000.00			
	Assorted Drugs and Biologicsfor Distribution	LIVESTOCK	Yes	Competitive Bidding	10/15/19	11/06/2019	12/20/19	02/10/2020	GOP	159,268.00	159,268.00		Assorted Drugs and Biologics for Distribution balance only
	Supply and Delivery of Various Animal Drugs, Biologics and Zoological Supplies under 2020 Livestock and Poultry Program	LIVESTOCK	Yes	Competitive Bidding	12/03/2019	12/23/2019	1/27/2020	2/17/2020	GOP	5,690,732.00	5,690,732.00		awarded to RNM Agro Industrial Supply & Gen Mdse
	FUEL, OIL & LUBRICANTS								GOP	8,421,000.00			Awarded
100000100001000	Fuel , oil & Lubricants Expenses	RICE	NO	Competitive Bidding	11/29/19	12/23/19	1/27/2020	2/15/2020	GOP	500,000.00	500,000.00		Fuel and Lubricant Deposit
100000100001000	Fuel , oil & Lubricants Expenses	RICE	Yes	Competitive Bidding	11/29/19	12/23/19	1/27/2020	2/15/2020	GOP	300,000.00	300,000.00		Fuel and Lubricant Deposit
100000100001000	Fuel , oil & Lubricants Expenses	Corn	NO	Competitive Bidding	5/28/2020	6/22/2020	07/06/2020	7/16/2020	GOP	67,000.00	67,000.00		Fuel and Lubricant Deposit
100000100001000	Fuel , oil & Lubricants Expenses	Corn	Yes	Competitive Bidding	11/29/19	12/23/19	1/27/2020	2/15/2020	GOP	100,000.00	100,000.00		Fuel and Lubricant Deposit
100000100001000	Fuel , oil & Lubricants Expenses	Livestock	NO	Competitive Bidding	5/28/2020	6/22/2020	07/06/2020	7/16/2020	GOP	300,000.00	300,000.00		Fuel and Lubricant Deposit

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					Ads/Post of IB/REI	Sub/Open of Bids	TY URSULA FUND TOTAL	Contract Signing		Total	MOOE	CO	
100000100001000	Fuel , oil & Lubricants Expenses	Livestock	Yes	Competitive Bidding	11/29/19	12/23/19	1/27/2020	2/15/2020	GOP	300,000.00	300,000.00		Fuel and Lubricant Deposit
200000100008000	Fuel , oil & Lubricants Expenses	SAAD	Yes	NP-53.9 - Small Value Procurement	11/10/2019	11/20/2019	01/10/2020	1/20/20	GOP	660,000.00	660,000.00		SAAD
100000100001000	Fuel , oil & Lubricants Expenses	PMED	NO	Competitive Bidding	5/28/2020	6/22/2020	07/06/2020	7/16/2020	GOP	100,000.00	100,000.00		Fuel and Lubricant Deposit
200000100009000	Fuel , oil & Lubricants Expenses	HVCDP	NO	Competitive Bidding	5/28/2020	6/22/2020	07/06/2020	7/16/2020	GOP	200,000.00	200,000.00		Fuel and Lubricant Deposit
200000100009000	Fuel , oil & Lubricants Expenses	HVCDP	Yes	Competitive Bidding	11/29/19	12/23/19	1/27/2020	2/15/2020	GOP	370,000.00	370,000.00		Fuel and Lubricant Deposit
310200200001000	Fuel , oil & Lubricants Expenses	GASS	NO	Competitive Bidding	5/28/2020	6/22/2020	07/06/2020	7/16/2020	GOP	200,000.00	200,000.00		Fuel and Lubricant Deposit
310200200001000	Fuel , oil & Lubricants Expenses	RAED-AFESA	NO	Competitive Bidding	5/28/2020	6/22/2020	07/06/2020	7/16/2020	GOP	290,000.00	290,000.00		Fuel and Lubricant Deposit
310200200001000	Fuel , oil & Lubricants Expenses	RAED-AFESA	Yes	Competitive Bidding	11/29/19	12/23/19	1/27/2020	2/15/2020	GOP	200,000.00	200,000.00		Fuel and Lubricant Deposit
310200200001000	Fuel , oil & Lubricants Expenses	FPMA	NO	Competitive Bidding	5/28/2020	6/22/2020	07/06/2020	7/16/2020	GOP	2,005,000.00	2,005,000.00		Fuel and Lubricant Deposit
310200200001000	Fuel , oil & Lubricants Expenses	FPMA	Yes	Competitive Bidding	11/29/19	12/23/19	1/27/2020	2/15/2020	GOP	200,000.00	200,000.00		Fuel and Lubricant Deposit
310200200001000	Fuel , oil & Lubricants Expenses	ILD	NO	Competitive Bidding	5/28/2020	6/22/2020	07/06/2020	7/16/2020	GOP	890,000.00	890,000.00		Fuel and Lubricant Deposit
310200200001000	Fuel , oil & Lubricants Expenses	ILD	Yes	Competitive Bidding	11/29/19	12/23/19	1/27/2020	2/15/2020	GOP	510,000.00	510,000.00		Fuel and Lubricant Deposit
310200200001000	Fuel , oil & Lubricants Expenses	Other PSS	NO	Competitive Bidding	5/28/2020	6/22/2020	07/06/2020	7/16/2020	GOP	275,000.00	275,000.00		Fuel and Lubricant Deposit
310200200001000	Fuel , oil & Lubricants Expenses under HALAL	Regulatory	No	Competitive Bidding	5/28/2020	6/22/2020	07/06/2020	7/16/2020	GOP	200,000.00	200,000.00		Fuel and Lubricant Deposit
100000100001000	Fuel , oil & Lubricants Expenses	Regulatory	Yes	Competitive Bidding	11/29/19	12/23/19	1/27/2020	2/15/2020	GOP	200,000.00	200,000.00		Fuel and Lubricant Deposit
310200200001000	Fuel , oil & Lubricants Expenses	MDS	No	Competitive Bidding	5/28/2020	6/22/2020	07/06/2020	7/16/2020	GOP	100,000.00	100,000.00		Fuel and Lubricant Deposit
310200200001000	Fuel , oil & Lubricants Expenses	MDS	Yes	Competitive Bidding	11/29/19	12/23/19	1/27/2020	2/15/2020	GOP	320,000.00	320,000.00		Fuel and Lubricant Deposit
310200200001000	Fuel , oil & Lubricants Expenses under Other R&D	Research	No	Competitive Bidding	5/28/2020	6/22/2020	07/06/2020	7/16/2020	GOP	104,000.00	104,000.00		Fuel and Lubricant Deposit
310200200001000	Fuel , oil & Lubricants Expenses under HALAL	Regulatory	No	Competitive Bidding	5/28/2020	6/22/2020	07/06/2020	7/16/2020	GOP	30,000.00	30,000.00		Fuel and Lubricant Deposit
	AGRICULTURAL & MARINE SUPPLIES								GOP	292,018,630.00			
RICE-0005-2020	1,125 bags Hybrid seeds ;17,737 bags Inbred-Certified seeds (plus hauling fee)	RICE	Yes	Competitive Bidding	11/10/2019	04/11/2019	1/20/20	1/30/20	GOP	34,004,200.00	34,004,200.00		Production Support to increase Adoption of High Quality Seeds
RICE-0006-2020	1000 bags Registered Seeds procured	RICE	Yes	Competitive Bidding	11/10/2019	04/11/2019	1/20/20	1/30/20	GOP	1,900,000.00	1,900,000.00		Seeds reserve for quick rehabilitation response
RICE-0007-2020	17,500 bags Certified Seeds procured	RICE	Yes	Competitive Bidding	11/10/2019	04/11/2019	1/20/20	1/30/20	GOP	28,000,000.00	28,000,000.00		Seeds reserve for quick rehabilitation response

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					Ads/Post of IB/REI	Sub/Open of Bids	TY URSULA FUND TOTAL	Contract Signing		Total	MOOE	CO	
RICE-0008-2020	2 000 bags Hybrid Seeds procured	RICE	Yes	Competitive Bidding	11/10/2019	04/11/2019	1/20/20	1/30/20	GOP	10,000,000.00	10,000,000.00		Seeds reserve for quick rehabilitation response
RICE-0009-2020	Supply & Delivery of Insecticide, fungicide & Rodenticides	RICE	Yes	Competitive Bidding	11/10/2019	04/11/2019	1/20/20	1/30/20	GOP	810,000.00	810,000.00		Agricultural chemicals for epidemic mitigation and control
RICE-0010-2020	Supply and Delivery of Various Agri supplies for Paly Check & Climate Resiliency	RICE	Yes	Competitive Bidding	11/10/2019	04/11/2019	1/20/20	1/30/20	GOP	1,100,000.00	1,100,000.00		Enhanced Farmer Field School Conducted (PalayCheck, Climate Resiliency)
RICE-0011-2020	Hybrid seeds and Fertilizer for Techno Demo	RICE	Yes	Competitive Bidding	11/10/2019	04/11/2019	1/20/20	1/30/20	GOP	100,500,000.00	100,500,000.00		Hybrid Rice and fertilizer for techno demo (Hybrid Rice Model Farm)
	Inbrid seeds and Fertilizer for Techno Demo	RICE	Yes	Competitive Bidding	11/10/2019	04/11/2019	1/20/20	1/30/20	GOP	45,000,000.00	45,000,000.00		Hybrid Rice and fertilizer for techno demo (Hybrid Rice Model Farm)
	Various Agricultural Supplies for research and development activities	RICE	Yes	Competitive Bidding	11/10/2019	04/11/2019	1/20/20	1/30/20	GOP	1,000,000.00	1,000,000.00		ontinuuing (multi-year, to be completed in the succeeding years after 2019)
	Agricultural and Marine Supplies under UNAIP	Livestock	Yes	Competitive Bidding	11/10/2019	04/11/2019	1/20/20	1/30/20	GOP	200,000.00	200,000.00		Agricultural and Marine Supplies for Livelihood Assistance Program
	Agricultural and Marine Supplies for Livelihood Assistance Program	Livestock	Yes	Competitive Bidding	11/10/2019	04/11/2019	1/20/20	1/30/20	GOP	90,000.00	90,000.00		10 bags Forage Seeds and 1,000 pcs Polyethylene bag for Silage
	Agricultural and Marine Supplies for Nutrition and Forage Development Program	Livestock	Yes	Competitive Bidding	11/10/2019	04/11/2019	1/20/20	1/30/20	GOP	380,000.00	380,000.00		Balance for125 bags Mombasa seeds, 125 bags Mulato Seeds, 1,475 Sorghum Seeds
	Supply and Delivery of Lot 1 - Forage seeds for Nutrition and Forage Development and	Livestock	Yes	Competitive Bidding	11/29/2019	12/23/2019	2/28/2020	3/24/2020	GOP	570,000.00	570,000.00		Awarded to RNM Agro Industrial & Gen Mdse
	Supply and delivery of 570 bags Complete Fertilizers for the Implementation under 2020 SAAD Program	SAAD	Yes	Competitive Bidding	10/22/2019	11/19/2019	2/21/2020	03/06/2020	GOP	768,360.00	768,360.00		Supply and delivery of 570 bags Complete Fertilizers for the Implementation under 2020 SAAD Program - Awarded to GMG Trading
	Supply and Delivery of Assorted Vegetable Seeds for distribution to SAAD Beneficiaries for the Vegetable Production establishment under FY 2020 SAAD Program	SAAD	Yes	Competitive Bidding	10/22/2019	11/19/2019	2/21/2020	03/06/2020	GOP	566,768.00	566,768.00		Supply and Delivery of Assorted Vegetable Seeds for distribution to SAAD Beneficiaries for the Vegetable Production establishment under FY 2020 SAAD Program- Awarded to AJJ Trading
	Supply and Delivery of Item 1 - 485 bags OPV White Corn Seeds	SAAD	Yes	Competitive Bidding	10/22/2019	11/19/2019	1/27/2020	02/07/2020		872,030.00	872,030.00		Supply and Delivery of Item 1 - 485 bags OPV White Corn Seeds awarded to AJJ Trading
	Supply and delivery of Lot 2 - 85 bags Conventional Hybrid Yellow Corn Seeds (2nd invitation -)	SAAD	Yes	Competitive Bidding	1/30/2020	2/21/2020				-			



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					Ads/Post of IB/REI	Sub/Open of Bids	TY URSULA FUND TOTAL	Contract Signing		Total	MOOE	CO	
	Item II- Thirty Eight Thousand (38,000) pcs Grafted Rambutan,	SAAD	Yes	Competitive Bidding	11/06/2019	12/02/2019	2/21/2020	03/06/2020	GOP	1,434,500.00	1,434,500.00		Awarded to Berdie's
	Item III – One Thousand Eight Hundred (1,800) pcs Citrus (Lemon),	SAAD	Yes	Competitive Bidding	11/06/2019	12/02/2019	2/21/2020	03/06/2020	GOP	50,400.00	50,400.00		Awarded to Berdie's
	Item IV- Sixteen Thousand (16,000) pcs Grafted Cacao and	SAAD	Yes	Competitive Bidding	11/06/2019	12/02/2019	2/21/2020	03/06/2020	GOP	588,000.00	588,000.00		Awarded to Berdie's
	Item V – One Million Two Hundred Forty Eight Thousand Five Hundred (1,248,500) pcs Rootcrop-Camote Cutting for distribution to SAAD beneficiaries for plantation crops establishment under FY 2020 SAAD Program	SAAD	Yes	Competitive Bidding	11/06/2019	12/02/2019	2/21/2020	03/06/2020	GOP	1,223,530.00	1,223,530.00		Awarded to AJJ Trading
	Supply and delivery of 3,500 bags complete fertilizer under 2020 SAAD Program	SAAD	Yes	Competitive Bidding	11/06/2019	12/02/2019	2/28/2020	3/13/2020	GOP	5,232,500.00	5,232,500.00		awarded to GMG Agri Farm Products
	Supply and delivery of 3,453 bags Upland/ Rainfed Rice seeds under 2020 SAAD Program	SAAD	Yes	Competitive Bidding	11/06/2019	12/02/2019	2/28/2020	04/08/2020	GOP	5,248,560.00	5,248,560.00		Awarded to E.V.Ayo Enterprises
	Supply and delivery of Lot 1- Various Agricultural Supplies and	SAAD	Yes	Competitive Bidding	11/08/2019	12/02/2019	1/27/2020	02/04/2020	GOP	9,195,675.00	9,195,675.00		Awarded to GMG Agri Farm Products
	Supply and delivery of Lot 2- Organic Fertilizer for distribution to SAAD Beneficiaries for Vegetable Production establishment under FY 2020 SAAD Program	SAAD	Yes	Competitive Bidding	11/08/2019	12/02/2019	1/27/2020	02/04/2020	GOP	846,000.00	846,000.00		Awarded to GMG Agri Farm Products
	Supply and delivery of 7,000 pcs. Laminated Sacks made of Sakolin and 140 pcs. Plastic Sacks for distribution to intended recipients of SAAD Program	SAAD	Yes	Competitive Bidding	11/08/2019	12/02/2019	2/28/2020	3/13/2020	GOP	6,937,000.00	6,937,000.00		Awarded to GMG Agri Farm Products
	Supply and Delivery of Lot 1- 35 bags Rice Seeds; Lot 2- Bio-N, Vermi Worms & Vermicast Fertilizer and Lot 3-Assorted Garden Tools, Mulching Film and Superfine Net for distribution to the recipients/cooperators of SAAD	SAAD	Yes	Competitive Bidding	11/20/2019	12/11/2019	1/27/2020	02/07/2020	GOP	2,855,107.00	2,855,107.00		Awarded to GMG Agri Farm Products
	Various Agricultural and Marine Supplies for HVCDP	RICE	Yes	Competitive Bidding	11/10/2019	04/11/2019	1/20/20	1/30/20	GOP	27,654,000.00	27,654,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	TY URSULA FUND TOTAL	Contract Signing		Total	MOOE	CO	
	Various Agricultural and Marine Supplies for OAP	OAP	Yes	Competitive Bidding	11/10/2019	04/11/2019	1/20/20	1/30/20	GOP	2,496,000.00	2,496,000.00		
	Various Agricultural and Marine Supplies for AMAD	AMAD	Yes	Competitive Bidding	11/10/2019	04/11/2019	1/20/20	1/30/20	GOP	2,496,000.00	2,496,000.00		
	Various Agricultural and Marine Supplies for ILD	ILD	No	Competitive Bidding	5/28/2020	6/22/2020	07/06/2020	7/16/2020	GOP	2,500,000.00	2,500,000.00		Various Agricultural and Marine Supplies for ILD
	Various Agricultural and Marine Supplies for Other PSS Activities	PSS	No	Competitive Bidding	5/28/2020	6/22/2020	07/06/2020	7/16/2020	GOP	442,000.00	442,000.00		Various Agricultural and Marine Supplies for Other PSS Activities
	Various Agricultural and Marine Supplies for Other R&D Activities	Research	No	Competitive Bidding	5/28/2020	6/22/2020	07/06/2020	7/16/2020	GOP	186,000.00	186,000.00		Various Agricultural and Marine Supplies for Other R&D Activities
	Various Agricultural and Marine Supplies for Quality Control & Regulations	Regulatory	No	Competitive Bidding	5/28/2020	6/22/2020	07/06/2020	7/16/2020	GOP	50,000.00	50,000.00		Various Agricultural and Marine Supplies for Quality Control & Regulations
	Various Agricultural and Marine Supplies for CORN	CORN	Yes	Competitive Bidding	11/10/2019	04/11/2019	1/20/20	1/30/20	GOP	8,238,000.00	8,238,000.00		
	Procurement of OPV White Corn, Flint	CORN	Yes	Competitive Bidding	10/11/2019	11/04/2019	1/20/20	1/30/20	GOP	4,100,000.00	4,100,000.00		
	Procurement of Yellow Conventional Hybrid Corn	CORN	Yes	Competitive Bidding	10/11/2019	11/04/2019	1/20/20	1/30/20	GOP	8,000,000.00	8,000,000.00		
	Procurement of Yellow GM Hybrid Corn	CORN	Yes	Competitive Bidding	10/11/2019	11/04/2019	1/20/20	1/30/20	GOP	9,500,000.00	9,500,000.00		
	Procurement of 104000 Cassava seed pieces	CORN	Yes	Competitive Bidding	11/10/2019	04/11/2019	1/20/20	1/30/20	GOP	104,000.00	104,000.00		
	CHEMICAL & FILTERING SUPPLIES								GOP	8,050,000.00			
200000100008000	Various chemical and Filtering supplies	HVCDP	No	NP-53.9 - Small Value Procurement	02/10/2020	2/20/20	03/10/2020	3/20/20	GOP	100,000.00	100,000.00		HVCDP
310101100006000	Various chemical and Filtering supplies	ILD	No	Competitive Bidding	5/28/2020	6/22/2020	07/06/2020	7/16/2020	GOP	2,906,738.00	2,906,738.00		ILD
310101100006000	Various chemical and Filtering supplies	CORN	Yes	Competitive Bidding	11/29/2019	12/23/2019	02/10/2020	03/10/2020	GOP	4,000,000.00	4,000,000.00		ILD
	Supply and delivery for PCR Reagents for use in African Swine Fever (ASF) Diagnosis Lot 1-PCR Reagents	ILD	No	Competitive Bidding	05/11/2020	5/18/2020	5/22/2020	5/26/2020	GOP	764,600.00	764,600.00		awarded to Lifeline dianostic supply
	Supply and delivery for PCR Reagents for use in African Swine Fever (ASF) Diagnosis Lot 2 - Ethanol	ILD	No	Competitive Bidding	05/11/2020	5/18/2020	5/22/2020	5/26/2020	GOP	-			

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					Ads/Post of IB/REI	Sub/Open of Bids	TY URSULA FUND TOTAL	Contract Signing		Total	MOOE	CO	
	Supply and delivery for PCR Reagents for use in African Swine Fever (ASF) Diagnosis Lot 3 - 1 bottle QIAmp Viral RNA Mini Kit	ILD	No	Competitive Bidding	05/11/2020	5/18/2020	5/22/2020	5/26/2020	GOP	106,635.00	106,635.00		awarded to Golden Bat Far East
	Supply and delivery for PCR Reagents for use in African Swine Fever (ASF) Diagnosis Lot 4 - Reagents	ILD	No	Competitive Bidding	05/11/2020	5/18/2020	5/22/2020	5/26/2020	GOP	67,965.00	67,965.00		awarded to Medical System Inc.
	Supply and delivery for PCR Reagents for use in African Swine Fever (ASF) Diagnosis Lot 5 - Kits for ASF	ILD	No	Competitive Bidding	05/11/2020	5/18/2020	5/22/2020	5/26/2020	GOP	54,062.00	54,062.00		awarded to Diamed Enterprise
310101100006000	Various chemical and Filtering supplies for R&D Activities	Research	Yes	Competitive Bidding	5/28/2020	6/22/2020	07/06/2020	7/16/2020	GOP	50,000.00	50,000.00		Various chemical and Filtering supplies for R&D Activities
	<b>SEMI-EXPENDABLE MACHINERY AND EQUIPMENT</b>								GOP	19,502,000.00			
	Agricultural and Forestry Equipment	SAAD		Competitive Bidding	10/16/2019	11/05/2019	01/06/2020	01/20/2020	GOP	9,764,000.00	9,764,000.00		RICE
	Agricultural and Forestry Equipment	Livestock		Competitive Bidding	02/07/2020	2/26/20	04/10/2020	4/20/20	GOP	150,000.00	150,000.00		2 units Biogas Digester, 20 drums for mollasses
	Agricultural and Forestry Equipment	HVCDP		Competitive Bidding	02/07/2020	2/26/20	04/10/2020	4/20/20	GOP	9,588,000.00	9,588,000.00		HVCDP
	<b>OFFICE EQUIPMENT</b>								GOP	600,000.00			
100000100001000	Office Equipment	SAAD		Competitive Bidding	11/11/2019	1205/19	1/15/20	1/25/20	GOP	96,500.00	96,500.00		SAAD
	Supply and Delivery of Lot 1- various office equipment,	SAAD	Yes	Competitive Bidding	11/20/2019	12/11/2019	3/16/2020	4/23/2020	GOP	103,500.00	103,500.00		awarded to RNM Agro Industrial Supply and Gen. Mdse.
	Office Equipment	FPMA	No	Competitive Bidding	5/28/2020	6/22/2020	07/06/2020	7/16/2020	GOP	100,000.00	100,000.00		FPMA
	Office Equipment	RAED-AFESA	No	Competitive Bidding	5/28/2020	6/22/2020	07/06/2020	7/16/2020	GOP	300,000.00	300,000.00		Office Equipment for RAED under AFESA
	<b>ICT EQUIPMENT</b>								GOP	32,500.00			
100000100001000	ICT Equipment	SAAD	No	Competitive Bidding	5/28/2020	6/22/2020	07/06/2020	7/16/2020	GOP	32,500.00	32,500.00		SAAD
	Supply and Delivery of Lot 2- various ICT equipment and	SAAD	Yes	Competitive Bidding	11/20/2019	12/11/2019	3/16/2020	4/23/2020	GOP	367,500.00	367,500.00		awarded to RNM Agro Industrial Supply and Gen. Mdse.
	<b>COMMUNICATIONS EQUIPMENT</b>								GOP	397,640.00			
100000100001000	Communication Equipment	FPMA	No	Competitive Bidding	5/28/2020	6/22/2020	07/06/2020	7/16/2020	GOP	300,000.00	300,000.00		FPMA
100000100001000	Communication Equipment	RAED-AFESA	No	Competitive Bidding	5/28/2020	6/22/2020	07/06/2020	7/16/2020	GOP	50,000.00	50,000.00		Communication Equipment for RAED under AFESA

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310200200001000	Communication Equipment	SAAD	No	Competitive Bidding	10/16/2019	11/05/2019	01/06/2020	01/20/2020	GOP	47,640.00	47,640.00		SAAD
	Supply and Delivery of Lot 3-various Communication Equipment for distribution to the recipients/cooperators of SAAD	SAAD	Yes	Competitive Bidding	11/20/2019	12/11/2019	3/16/2020	4/23/2020	GOP	152,360.00	152,360.00		awarded to RNM Agro Industrial Supply and Gen. Mdse.
	<b>Printing Equipment</b>								GOP	-			
200000100009000	Printing Equipment								GOP	-			
	<b>Technical and Scientific Equipment</b>								GOP	-			
200000100009000	Technical and Scientific Equipment								GOP	-			
	<b>Other Machinery and Equipment</b>								GOP	1,220,000.00			
	Other Machinery and Equipment	HVCDP	No	Competitive Bidding	02/10/2020	03/02/2020	03/10/2020	3/30/20	GOP	39,000.00	39,000.00		HVCDP
310101100005000	Other Machinery and Equipment under OAP	OAP	yes	Competitive Bidding	10/16/2019	11/05/2019	01/06/2020	01/20/2020	GOP	1,181,000.00	1,181,000.00		3 units vermi tea brewer , 240 Knapsack sprayer, 240 pcs hoe,24 pcs rake, 240 pcs shovel & 300 pcs sprinkler
	<b>Semi - Expendable Furniture</b>								GOP	227,000.00			
310200200001000	Semi - Expendable Furniture	SAAD	No	Competitive Bidding	10/16/2019	11/05/2019	01/06/2020	01/20/2020	GOP	227,000.00	227,000.00		SAAD
310200200001000	Semi - Expendable Furniture	FPMA	No	Competitive Bidding	5/28/2020	6/22/2020	07/06/2020	7/16/2020	GOP	227,000.00	227,000.00		FPMA
	<b>Other Supplies and Material Expense</b>								GOP	15,500,000.00			
100000100001000	2 drums for molasses	Livestock	No	NP-53.9 - Small Value Procurement	12/10/2019	1220/19	01/10/2020	1/30/20	GOP	10,000.00	10,000.00		2 drums under livestock Livelihood Assistance Program
	Other supplies and materials for Admin and Finance use	Admin and Finance	No	NP-53.9 - Small Value Procurement	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	200,000.00	200,000.00		Procurement of Other Supplies and Materials under GASS
	Other supplies and materials for PMED	PMED	No	NP-53.9 - Small Value Procurement	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	110,000.00	110,000.00		Procurement of Other Supplies and Materials under GASS
	Other Supplies and Materials for HVCDP	HVCDP	Yes	Competitive Bidding	10/11/2019	11/10/2019	1/21/20	02/02/2020	GOP	2,590,000.00	2,590,000.00		Procurement of Other Supplies and Materials under HVCDP
	Other Supplies and Materials for HVCDP	HVCDP	Yes	Competitive Bidding	10/11/2019	11/10/2019	1/21/20	02/02/2020	GOP	2,590,000.00	2,590,000.00		Procurement of Other Supplies and Materials underHVCDP
	Other Supplies and Materials for RAED	FPMA	No	Competitive Bidding	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	1,450,000.00	1,450,000.00		Procurement of Other Supplies and Materials under FPMA

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	Other Supplies and Materials for RAED	RAED-AFESA	No	Competitive Bidding	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	500,000.00	500,000.00		Procurement of Other Supplies and Materials under AFESA
	Other Supplies and Materials for ILD	ILD	No	Competitive Bidding	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	5,122,000.00	5,122,000.00		Procurement of Other Supplies and Materials under ILD
	Other Supplies and Materials under Other PSS Activities	Other PSS Activities	No	Competitive Bidding	4/17/20	05/11/2020	5/18/2020	5/25/2020	GOP	519,000.00	519,000.00		Procurement of Other Supplies and Materials under Other PSS Activities
	Other Supplies and Materials under Other MDS Activities	Other MDS Activities	No	Competitive Bidding	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	525,000.00	525,000.00		Procurement of Other Supplies and Materials under Other MDS Activities
	Other Supplies and Materials under Other R&D Activities	Research	No	Competitive Bidding	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	66,000.00	66,000.00		Other Supplies and Materials under Other R&D Activities
	Other Supplies and Materials under FMR	RAED	No	Competitive Bidding	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	118,000.00	118,000.00		Other Supplies and Materials under FMR
	Other Supplies and Materials under Regulatory (Quality Control & Inspection)	Regulatory	No	Competitive Bidding	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	300,000.00	300,000.00		Other Supplies and Materials under Regulatory (Quality Control & Inspection)
	Other Supplies and Materials under Organic Agriculture Program	OAP	No	Competitive Bidding	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	100,000.00	100,000.00		Other Supplies and Materials under OAP (Assorted Aricultural Products)
	Other Supplies and Materials for Rice Program	RICE	Yes	Competitive Bidding	10/11/2019	11/10/2019	1/21/20	02/02/2020	GOP	1,300,000.00	1,300,000.00		Procurement of Other Supplies and Materials under Rice Program
	UTILITY EXPENSES								GOP	7,787,000.00			
	WATER EXPENSES								GOP	2,607,000.00			
100000100001000	Water Expenses under Admin & Finance	Admin	No	Direct Contracting	MONTHLY				GOP	300,000.00	300,000.00		Water Expenses under GASS
100000100001000	Water Expenses under PMED	PMED	No	Direct Contracting	MONTHLY				GOP	218,000.00	218,000.00		Water Expenses under PMED
100000100001000	Water Expenses under FPMA	FPMA	No	Direct Contracting	MONTHLY				GOP	315,000.00	315,000.00		Water Expenses under FPMA
100000100001000	Water Expenses under AFESA	RAED-AFESA	No	Direct Contracting	MONTHLY				GOP	695,000.00	695,000.00		Water Expenses under AFESA
100000100001000	Water Expenses under STO-ILD	ILD	No	Direct Contracting	MONTHLY				GOP	180,000.00	180,000.00		Water Expenses under STO-ILD
100000100001000	Water Expenses under Other PSS Activities	Other PSS Activities	No	Direct Contracting	MONTHLY				GOP	159,000.00	159,000.00		Water Expenses under Other PSS Activities
100000100001000	Water Expenses under Other MDS Activities	Other MDS Activities	No	Direct Contracting	MONTHLY				GOP	40,000.00	40,000.00		Water Expenses under Other MDS Activities
100000100001000	Water Expenses under Other R&D Activities	Research	No	Direct Contracting	MONTHLY				GOP	40,000.00	40,000.00		Water Expenses under Other R&D Activities

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					Ads/Post of IB/REI	Sub/Open of Bids	TY URSULA FUND TOTAL	Contract Signing		Total	MOOE	CO	
100000100001000	Water Expenses under Regulatory (Quality Control & Inspection)	Research	No	Direct Contracting	MONTHLY				GOP	50,000.00	50,000.00		Water Expenses under Regulatory (Quality Control & Inspection)
200000100008000	Water Expenses under HVCDP	HVCDP	No	Direct Contracting	MONTHLY				GOP	610,000.00	610,000.00		Water Expenses under HVCDP
	ELECTRICITY EXPENSES								GOP	5,180,000.00			
100000100001000	Electricity Expense under HVCDP	HVCDP	No	Direct Contracting	MONTHLY				GOP	670,000.00	670,000.00		Electricity Expense under HVCDP
100000100001000	Electricity Expense under GASS	Admin and Finenace	No	Direct Contracting	MONTHLY				GOP	1,351,796.30	1,351,796.30		Electricity Expense under GASS
	Electrical service connection for Philmech Building, Plant Genetic Resource Facility, RAED Building and Farmers Hall	RAED/R&D	No	Direct Contracting	05/04/2020	05/08/2020	5/22/2020	5/26/2020	GOP	148,203.70	148,203.70		
100000100001000	Electricity Expense under PMED	PMED	No	Direct Contracting	MONTHLY				GOP	30,000.00	30,000.00		Electricity Expense under PMED
100000100001000	Electricity Expense under FPMA	FPMA	No	Direct Contracting	MONTHLY				GOP	330,000.00	330,000.00		Electricity Expense under FPMA
100000100001000	Electricity Expense under AFESA	RAED-AFESA	No	Direct Contracting	MONTHLY				GOP	500,000.00	500,000.00		Electricity Expense under AFESA
100000100001000	Electricity Expense under ILD	ILD	No	Direct Contracting	MONTHLY				GOP	1,000,000.00	1,000,000.00		Electricity Expense under ILD
100000100001000	Electricity Expense under Other PSS Activities	PSS	No	Direct Contracting	MONTHLY				GOP	470,000.00	470,000.00		Electricity Expense under Other PSS Activities
100000100001000	Electricity Expense under Other MDS Activities	Other MDS Activities	No	Direct Contracting	MONTHLY				GOP	40,000.00	40,000.00		Electricity Expense under Other MDS Activities
100000100001000	Electricity Expense under Other R&D Activities	Research	No	Direct Contracting	MONTHLY				GOP	90,000.00	90,000.00		Electricity Expense under Other R&D Activities
100000100001000	Electricity Expense under Regulatory Division (Quality Control & Inspection)	Regulatory	No	Direct Contracting	MONTHLY				GOP	50,000.00	50,000.00		Electricity Expense under Regulatory Division (Quality Control & Inspection)
310200200001000	Electricity Expense under Livestock	Livestock	No	Direct Contracting	MONTHLY				GOP	400,000.00	400,000.00		Electricity Expense under Livestock
310200200001000	Electricity Expense under SAAD	SAAD	No	Direct Contracting	MONTHLY				GOP	100,000.00	100,000.00		Electricity Expense under SAAD
	COMMUNICATION EXPENSES									3,923,000.00			
	POSTAGE AND COURIER SERVICES								GOP	250,000.00			
100000100001000	Postage & Courier Services	GASS	No	Limited Source	MONTHLY				GOP	50,000.00	50,000.00		GASS
100000100001000	Postage & Courier Services	ILD	No	Limited Source	MONTHLY				GOP	50,000.00	50,000.00		ILD
100000100001000	Postage & Courier Services	FPMA	No	Limited Source	MONTHLY				GOP	150,000.00	150,000.00		FPMA

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					Ads/Post of IB/REI	Sub/Open of Bids	TY URSULA FUND TOTAL	Contract Signing		Total	MOOE	CO	
	MOBILE								GOP	1,453,000.00			
100000100001000	Mobile	HVCDP	No	Competitive Bidding	MONTHLY				GOP	140,000.00	140,000.00		HVCDP
310200200001000	Mobile	Admin and Finance	No	Competitive Bidding	MONTHLY				GOP	100,000.00	100,000.00		GASS
310200200001000	Mobile	PMED	No	Competitive Bidding	MONTHLY				GOP	60,000.00	60,000.00		PMED
310200200001000	Mobile	FPMA	No	Competitive Bidding	MONTHLY				GOP	540,000.00	540,000.00		FPMA
310200200001000	Mobile	RAED-AFESA	No	Competitive Bidding	MONTHLY				GOP	125,000.00	125,000.00		AFESA
310200200001000	Mobile	ILD	No	Limited Source	MONTHLY				GOP	100,000.00	100,000.00		ILD
310200200001000	Mobile	Other MDS	No	Limited Source	MONTHLY				GOP	85,000.00	85,000.00		Other MDS
310200200001000	Mobile	Other R&D	No	Limited Source	MONTHLY				GOP	10,000.00	10,000.00		Other R&D
310200200001000	Mobile	FMR	No	Limited Source	MONTHLY				GOP	83,000.00	83,000.00		FMR
310200200001000	Mobile	SAAD	No	Competitive Bidding	MONTHLY				GOP	210,000.00	210,000.00		SAAD
	LANDLINE								GOP	600,000.00			
200000100009000	Landline	HVCDP	No	Limited Source	MONTHLY				GOP	30,000.00	30,000.00		HVCDP
	Landline	Admin and Finance	No	Limited Source	MONTHLY				GOP	100,000.00	100,000.00		GASS
	Landline	FPMA	No	Limited Source	MONTHLY				GOP	275,000.00	275,000.00		FPMA
	Landline	ILD	No	Limited Source	MONTHLY				GOP	70,000.00	70,000.00		ILD
	Landline	RAED-AFESA	No	Limited Source	MONTHLY				GOP	40,000.00	40,000.00		AFESA
	Landline	Other MDS	No	Limited Source	MONTHLY				GOP	85,000.00	85,000.00		Other MDS
	INTERNET SUBSCRIPTION EXPENSES								GOP	1,470,000.00			
200000100009000	Internet Subscription under HVCDP	HVCDP	No	Limited Source	MONTHLY				GOP	30,000.00	30,000.00		Internet Subscription under HVCDP
200000100009000	Internet Subscription under Admin and Finance	Admin and Finance	No	Limited Source	MONTHLY				GOP	350,000.00	350,000.00		Internet Subscription under Admin and Finance
200000100009000	Internet Subscription under FPMA	FPMA	No	Limited Source	MONTHLY				GOP	745,000.00	745,000.00		Internet Subscription under FPMA
200000100009000	Internet Subscription under RAED-AFESA	RAED-AFESA	No	Limited Source	MONTHLY				GOP	160,000.00	160,000.00		Internet Subscription under RAED-AFESA
200000100009000	Internet Subscription under FMR	RAED	No	Limited Source	MONTHLY				GOP	35,000.00	35,000.00		Internet Subscription under FMR
200000100009000	Internet Subscription under ILD	ILD	No	Limited Source	MONTHLY				GOP	150,000.00	150,000.00		Internet Subscription under ILD
	CABLE, SATELLITE, TELEGRAPH & RADIO EXPENSES								GOP	150,000.00			

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					Ads/Post of IB/REI	Sub/Open of Bids	TY URSULA FUND TOTAL	Contract Signing		Total	MOOE	CO	
100000100001000	Cable, Satellite, Telegraph, & Radio Expense	GASS		Limited Source	MONTHLY				GOP	100,000.00	100,000.00		GASS
100000100001000	Cable, Satellite, Telegraph, & Radio Expense	FPMA		Limited Source	MONTHLY				GOP	50,000.00	50,000.00		FPMA
	<b>SURVEY, RESEARCH, EXPLORATION &amp; DEVELOPMENT EXPENSES,</b>								GOP	-			
310104100006000	SURVEYING/RESEARCH								GOP	-			
	<b>CONFIDENTIAL, INTELLIGENCE &amp; EXTRA ORDINARY EXPENSES</b>								GOP	118,000.00			
100000100001000	<b>EXTRA ORDINARY &amp; MISCELLANEOUS EXPENSES</b>	GASS	No	NP-53.9 - Small Value Procurement	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	118,000.00	118,000.00		GASS
	<b>PROFESSIONAL EXPENSES</b>								GOP	51,979,000.00			
100000100001000	<b>AUDITING SERVICES</b>	GASS		Limited Source	MONTHLY				GOP	100,000.00	100,000.00		GASS
200000100009000	<b>CONSULTANCY SERVICES</b>	RAED							GOP	-			
	<b>OTHER PROFESSIONAL SERVICES</b>								GOP	51,879,000.00			
100000100001000	Pak yaw services	RICE	NO		MONTHLY				GOP	3,495,000.00	3,495,000.00		Pak yaw services
200000100009000	Job Orders and Pkayaw workers assigned at AMAD	AMAD-Other MDS	No		MONTHLY				GOP	968,000.00	968,000.00		Job Orders and Pkayaw workers assigned at AMAD
310101100006000	Job Orders and Pkayaw workers assigned at HVCDP	HVCDP	No		MONTHLY				GOP	260,000.00	260,000.00		Job Orders and Pkayaw workers assigned at HVCDP
310101100006000	Job Orders and Pak yaw workers assigned at Admin and Finance	Admin & Finance	No		MONTHLY				GOP	1,000,000.00	1,000,000.00		Job Orders and Pak yaw workers assigned at Admin and Finance
310101100006000	Job Orders and Pak yaw workers assigned at RAED/RICE under FPMA	RAED/RICE	No		MONTHLY				GOP	4,005,000.00	4,005,000.00		Job Orders and Pak yaw workers assigned at RAED/RICE under FPMA
310101100006000	Job Orders and Pak yaw workers assigned at RICE under FPMA	RAED/RICE	No		MONTHLY				GOP	6,450,000.00	6,450,000.00		Job Orders and Pak yaw workers assigned at RICE under FPMA
310101100006000	Job Orders and Pak yaw workers assigned at PMED	PMED	No		MONTHLY				GOP	1,736,000.00	1,736,000.00		Job Orders and Pak yaw workers assigned at PMED
310101100006000	Job Orders and Pak yaw workers assigned at RAED	RAED-AFESA	No		MONTHLY				GOP	10,000,000.00	10,000,000.00		Job Orders and Pak yaw workers assigned at RAED
310101100006000	Job Orders and Pak yaw workers assigned at ILD	ILD	No		MONTHLY				GOP	2,290,000.00	2,290,000.00		Job Orders and Pak yaw workers assigned at ILD
310101100006000	Job Orders and Pak yaw workers for Other PSS Activities	Other PSS	No		MONTHLY				GOP	562,000.00	562,000.00		Job Orders and Pak yaw workers for Other PSS Activities



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					Ads/Post of IB/REI	Sub/Open of Bids	TY URSULA FUND TOTAL	Contract Signing		Total	MOOE	CO	
310101100006000	Job Orders and Pakyaw workers for Other R&D Activities	Research	No		MONTHLY				GOP	416,000.00	416,000.00		Job Orders and Pakyaw workers for Other R&D Activities
310101100006000	Job Orders and Pakyaw workers for FMR	RAED	No		MONTHLY				GOP	3,304,000.00	3,304,000.00		Job Orders and Pakyaw workers for FMR
310101100006000	Job Orders and Pakyaw workers for Regulatory & RAED under Quality Control & Inspections	RAED / Regulatory	No		MONTHLY				GOP	3,654,000.00	3,654,000.00		Job Orders and Pakyaw workers for Regulatory & RAED under Quality Control & Regulations
310101100006000	Job Orders and Pakyaw workers for Regulatory under Regulations & Licensing	Regulatory	No		MONTHLY				GOP	200,000.00	200,000.00		Job Orders and Pakyaw workers for Regulatory under Regulations & Licensing
310200200001000	Job Orders and Pakyaw workers assigned at SAAD	SAAD	No		MONTHLY				GOP	10,200,000.00	10,200,000.00		Job Orders and Pakyaw workers assigned at SAAD
310200200001000	Job Orders and Pakyaw workers assigned at Livestock under Maintenance of Production Center	Livestock	No		MONTHLY				GOP	2,240,000.00	2,240,000.00		Job Orders and Pakyaw workers assigned at Livestock under Maintenance of Production Center
	Third Party Certification Assistance under OAP	OAP	No		04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	1,099,000.00	1,099,000.00		Job Orders and Pakyaw workers assigned at Livestock under Maintenance of Production Center

	GENERAL SERVICES								GOP	7,496,000.00			
	ENVIRONMENT / SANITARY SERVICES								GOP	100,000.00			
200000100008000	Environment/ Sanitary Services	STO-ILD		Direct Contracting	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	100,000.00	100,000.00		STO - ILD
	JANITORIAL SERVICES								GOP	-			
100000100001000	Janitorial Services	GASS		Competitive Bidding	MONTHLY				GOP	-			GASS
200000100008000	Janitorial Services	STO-ILD		Competitive Bidding	MONTHLY				GOP	-			STO - ILD
	SECURITY SERVICES								GOP	7,396,000.00			
100000100001000	Security Services	GASS		Competitive Bidding	MONTHLY				GOP	3,500,000.00	3,500,000.00		GASS
310104100006000	Security Services	FPMA		Competitive Bidding	MONTHLY				GOP	2,050,000.00	2,050,000.00		FPMA
310104100006000	Security Services	AFESA-RAED		Competitive Bidding	MONTHLY				GOP	1,146,000.00	1,146,000.00		AFESA
310104100006000	Security Services	ILD		Competitive Bidding	MONTHLY				GOP	650,000.00	650,000.00		ILD
310104100006000	Security Services	Other PSS		Competitive Bidding	MONTHLY				GOP	50,000.00	50,000.00		Other PSS
	OTHER GENERAL SERVICES								GOP	-			
200000100008000	Other General Services	STO-ILD		Competitive Bidding	MONTHLY				GOP	-			STO - ILD
	REPAIRS AND MAINTENANCE - BUILDINGS, MACHINERY, EQUIPMENT & TRANSPORTATION								GOP	8,940,000.00			

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					Ads/Post of IB/REI	Sub/Open of Bids	TY URSULA FUND TOTAL	Contract Signing		Total	MOOE	CO	
	RM - OTHER LAND IMPROVEMENTS								GOP	600,000.00			
	RM - Other Land Improvements under Other R&D	Research	No	04/14/2020	4/21/2020	4/28/2020	05/04/2020	05/04/2020	GOP	600,000.00	600,000.00		Repair & Maintenance of Other Land Improvements
	RM - BUILDINGS								GOP	863,000.00			
	RM - Building under Other R&D	Research	No	Competitive Bidding	12/01/2019	12/20/19	02/10/2020	03/01/2020	GOP	863,000.00	863,000.00		Repair & Maintenance of Building
	RM - OTHER STRUCTURES								GOP	2,575,000.00			
	RM - Other Structures	HVCDP	No	Competitive Bidding	12/01/2019	12/20/19	02/10/2020	03/01/2020	GOP	1,890,000.00	1,890,000.00		HVCDP
	RM - Other Structures Vermi House	OAP	No	Competitive Bidding	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	200,000.00	200,000.00		Maintenance of Vermi House under OAP
	RM - Other Structures - Animal Housing	OAP	No	Competitive Bidding	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	200,000.00	200,000.00		Maintenance of Animal Bldg under OAP
310101100006000	RM - Other Structures	Other PSS	No	NP-53.9 - Small Value Procurement	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	50,000.00	50,000.00		Other PSS
310104100006000	RM - Other Structures under Other R&D Activities	Research	No	NP-53.9 - Small Value Procurement	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	235,000.00	235,000.00		RM - Other Structures under Other R&D Activities
	RM-MACHINERIES								GOP	300,000.00			
200000100008000	RM-Machineries	HVCDP	No	Competitive Bidding	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	300,000.00	300,000.00		HVCDP
	RM - Machinery	STO - FPMA	No	Direct Contracting	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	100,000.00	100,000.00		FPMA
	RM - Machinery	RAED-AFESA	No	Direct Contracting	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	300,000.00	300,000.00		AFESA
	RM-OFFICE EQUIPMENT								GOP	545,000.00			
200000100008000	RM-Office Equipment	Admin & Finance	No	Competitive Bidding	AS NEEDED				GOP	50,000.00	50,000.00		GASS
200000100009000	RM-Office Equipment	PMED	No	NP-53.9 - Small Value Procurement	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	15,000.00	15,000.00		PMED
	RM -Office Equipment	STO - FPMA	No	NP-53.9 - Small Value Procurement	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	250,000.00	250,000.00		FPMA
	RM-Office Equipment	RAED-AFESA	No	NP-53.9 - Small Value Procurement	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	230,000.00	230,000.00		AFESA
	RM-INFORMATION & COMMUNICATION								GOP	81,000.00			
100000100001000	RM-ICT	GASS		Competitive Bidding	AS NEEDED				GOP	50,000.00	50,000.00		GASS

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					Ads/Post of IB/REI	Sub/Open of Bids	TY URSULA FUND TOTAL	Contract Signing		Total	MOOE	CO	
	RM -ICT Equipment	PMED	No	NP-53.9 - Small Value Procurement	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	31,000.00	31,000.00		PMED
	RM - COMMUNICATION EQUIPMENT								GOP	200,000.00			
200000100008000	RM - COMMUNICATION EQUIPMENT	STO-ILD		Competitive Bidding	AS NEEDED				GOP	-			STO - ILD
	RM - COMMUNICATION EQUIPMENT	AFESA-RAED		NP-53.9 - Small Value Procurement	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	200,000.00	200,000.00		AFESA-RAED
	RM - TECHNICAL & SCIENTIFIC EQUIPMENT								GOP	1,650,000.00			
200000100008000	RM - Technical & Scientific Equipment	FPMA		Competitive Bidding	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	150,000.00	150,000.00		FPMA
200000100008000	RM - Technical & Scientific Equipment	RAED-AFESA		Competitive Bidding	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	300,000.00	300,000.00		RAED-AFESA
200000100008000	RM - Technical & Scientific Equipment	ILD		Competitive Bidding	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	1,200,000.00	1,200,000.00		ILD
	RM - OTHER MACHINERY & EQUIPMENT								GOP	-			
200000100008000	RM - Other Machinery & Equipment	STO -ILD		Competitive Bidding	AS NEEDED				GOP	-			STO - ILD
	RM - Other Machinery & Equipment	HVCDP		Competitive Bidding	AS NEEDED				GOP	-			
	RM - OTHER TRANSPORTATION EQUIPMENT								GOP	150,000.00			
100000100001000	RM-Other Transportation Equipment under UNAIP	LIVESTOCK		Competitive Bidding	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	100,000.00	100,000.00		FPMA
100000100001000	RM-Other Transportation Equipment	FPMA		Competitive Bidding	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	50,000.00	50,000.00		FPMA
	RM - MOTOR VEHICLES								GOP	1,917,000.00			
100000100001000	RM - Motor Vehicles	GASS	No	NP-53.9 - Small Value Procurement	AS NEEDED				GOP	200,000.00	200,000.00		GASS
100000100001000	RM - Motor Vehicles	PSS	No	NP-53.9 - Small Value Procurement	AS NEEDED				GOP	90,000.00	90,000.00		PMED
100000100001000	RM - Motor Vehicles	FPMA	No	NP-53.9 - Small Value Procurement	AS NEEDED				GOP	550,000.00	550,000.00		FPMA
100000100001000	RM - Motor Vehicles	RAED-AFESA	No	NP-53.9 - Small Value Procurement	AS NEEDED				GOP	70,000.00	70,000.00		RAED-AFESA
100000100001000	RM - Motor Vehicles	ILD	No	NP-53.9 - Small Value Procurement	AS NEEDED				GOP	350,000.00	350,000.00		ILD
100000100001000	RM - Motor Vehicles	AMAD-Other MDS	No	NP-53.9 - Small Value Procurement	AS NEEDED				GOP	231,000.00	231,000.00		AMAD-Other MDS

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					Ads/Post of IB/REI	Sub/Open of Bids	TY URSULA FUND TOTAL	Contract Signing		Total	MOOE	CO	
100000100001000	RM - Motor Vehicles	RAED-FMR	No	NP-53.9 - Small Value Procurement	AS NEEDED				GOP	236,000.00	236,000.00		RAED-FMR
100000100001000	RM - Motor Vehicles under Quality Control & Inspections	RAED / Regulatory	No	NP-53.9 - Small Value Procurement	AS NEEDED				GOP	190,000.00	190,000.00		RAED/Regulatory
	REPAIRS & MAINTENANCE - SEMI EXPENDABLE MACHINERY, EQUIPMENT FURNITURES & FIXTURES								GOP	-			
	RM - MACHINERY								GOP	-			
	RM - Machinery	STO - FPMA		Direct Contracting	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	-			FPMA
	RM - OFFICE EQUIPMENT								GOP	59,000.00			
	RM -Office Equipment	STO - FPMA		NP-53.9 - Small Value Procurement	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	59,000.00	59,000.00		FPMA
	RM - COMMUNICATIONS EQUIPMENT								GOP	-			
	RM - Communication Equipment								GOP	-			
	RM - OTHER MACHINERY & EQUIPMENT								GOP	-			
	RM - OTHER MACHINERY & EQUIPMENT								GOP	-			
	RM - FURNITURE & FIXTURES								GOP	-			
									GOP	-			
	TAXES, INSURANCE PREMIUMS & OTHER FEES								GOP	2,300,000.00			
	INSURANCE EXPENSES								GOP	2,300,000.00			
100000100001000	Insurance of building and vehicles assigned to program	GASS	No	agency to agency	Annually				GOP	1,500,000.00	1,500,000.00		GASS
100000100001000	Insurance of building and vehicles assigned to program	PMED	No	agency to agency	Annually				GOP	300,000.00	300,000.00		pmed
100000100001000	Insurance of building and vehicles assigned to program	ILD	No	agency to agency	Annually				GOP	500,000.00	500,000.00		ILD
	LABOR AND WAGES								GOP	23,850,000.00			
	Labor and Wages	HVCDP	No		mothly				GOP	3,680,000.00	3,680,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	TY URSULA FUND TOTAL	Contract Signing		Total	MOOE	CO	
	Labor and Wages	PMED	No		mothly				GOP	125,000.00	125,000.00		PMED
310101100006000	Labor and Wages	Admin & Finance	No		mothly				GOP	100,000.00	100,000.00		GASS
310101100006000	Labor and Wages	FPMA	No		mothly				GOP	3,528,000.00	3,528,000.00		FPMA
310101100006000	Labor and Wages	RAED-AFESA	No		mothly				GOP	200,000.00	200,000.00		RAED-AFESA
310101100006000	Labor and Wages	ILD	No		mothly				GOP	4,600,000.00	4,600,000.00		ILD
310101100006000	Labor and Wages	Other PSS	No		mothly				GOP	1,891,000.00	1,891,000.00		Other PSS
310101100006000	Labor and Wages	Other ESETS	No		mothly				GOP	36,000.00	36,000.00		Other ESETS
310101100006000	Labor and Wages under Other R&D Activities	Research	No		mothly				GOP	995,000.00	995,000.00		Labor and Wages under Other R&D Activities
310200200001000	Labor & Wages of workers assigned at Livestock under Philippine Native Animal evelopment Program (PNAD)	Livestock	No		MONTHLY				GOP	800,000.00	800,000.00		Job Orders and Pakyaw workers assigned at PNAD (5 animal caretaker & 1 technical staff)
310200200001000	Labor & Wages of workers assigned at Livestock Nutrition & Forage Development	Livestock	No		MONTHLY				GOP	1,000,000.00	1,000,000.00		Pakyaw workers assigned for the establishment of 33 has Forage Development
	Labor & wages for the Maintenance of the Production Center	Livestock	No		MONTHLY				GOP	4,500,000.00	4,500,000.00		Labor and Wages of caretakers
310101100006000	Labor and Wages of caretakers under the Project : Phenotypic Characterization of Camarines Strain Native Chicken in Bicol Region (Livestock)	Livestock	No		MONTHLY				GOP	450,000.00	450,000.00		Labor and Wages of caretakers under the Project : Phenotypic Characterization of Camarines Strain Native Chicken in Bicol Region (R&D Livestock)
310101100006000	Labor and Wages of caretakers under the Project : Prodn Performance & Organoleptic & Sensory Evaluation of Small Group of Purified Naturally Grown Native Chicken Breed (Livestock)	Livestock	No		MONTHLY				GOP	150,000.00	150,000.00		Labor and Wages of caretakers under the Project : Prodn Performance & Organoleptic & Sensory Evaluation of Small Group of Purified Naturally Grown Native Chicken Breed (R&D Livestock)
	Labor & wages of job order under the projects Livestock Poultry Information & Early Warning System	Livestock	No		MONTHLY				GOP	200,000.00	200,000.00		Labor and Wages of caretakers
310101100006000	Labor and Wages under Organic Agriculture Program	OAP	No		MONTHLY				GOP	300,000.00	995,000.00		Labor and Wages under Other R&D Activities
310101100006000	Labor and Wages under Corn Program	Corn	No		MONTHLY				GOP	300,000.00	848,000.00		Labor and Wages under Corn Program
310101100006000	Labor and Wages under Other R&D Activities	R&D	No		MONTHLY				GOP	995,000.00	995,000.00		Labor and Wages under Other R&D Activities
	OTHER MOOE								GOP	50,272,040.00			

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					Ads/Post of IB/REI	Sub/Open of Bids	TY URSULA FUND TOTAL	Contract Signing		Total	MOOE	CO	
	ADVERTISING EXPENSES								GOP	6,496,000.00			
	Advertising Expenses	RICE	No	Competitive Bidding	mothly				GOP	1,320,000.00	1,320,000.00		RICE
	Advertising Expenses	LIVESTOCK	No	Competitive Bidding	mothly				GOP	400,000.00	400,000.00		Advertising Expenses; Airing of radio plugs on Livestock and Poultry projects
	Advertising Expenses	AMAD-MDS	No	Competitive Bidding	mothly				GOP	4,200,000.00	4,200,000.00		AMAD-MDS
	Advertising Expenses	AMAD	No	Competitive Bidding	mothly				GOP	350,000.00	350,000.00		AMAD
	Advertising Expenses	FPMA	No	Competitive Bidding	mothly				GOP	126,000.00	126,000.00		FPMA
310101100005000	Advertising Expenses	OAP	No	Competitive Bidding	mothly				GOP	100,000.00	100,000.00		OAP
	PRINTING & PUBLICATION EXPENSES								GOP	1,535,000.00			
	Printing of IEC Materials, , brochures, flyers & tarpaulins	LIVESTOCK	No	Competitive Bidding	11/05/2019	11/26/19	01/11/2020	1/16/20	GOP	400,000.00	400,000.00		Printing of IEC Materials, , 2,500 Do's & Don'ts to avoid bird, 2,500 Farmers Guide to Birds Flu, 5,000 Native Chicken Prdn, 5,000 Pag-ataman nin Kanding, 5,000 Swine Raising Prdn, 5,000 Duck Prodn, 5,000 ASF Prevention
	Printing of IEC Materials, , brochures, flyers & tarpaulins under Corn Program	Corn	No	Competitive Bidding	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	375,000.00	375,000.00		Printing of IEC Materials, , brochures, flyers & tarpaulins under Corn Program
	Printing of IEC Materials, , brochures, flyers & tarpaulins	RICE	No	Competitive Bidding	10/10/2019	11/20/19	12/20/19	02/10/2020	GOP	400,000.00	400,000.00		RICE
	Printing of IEC Materials, , brochures, flyers & tarpaulins	FPMA	No	Competitive Bidding	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	50,000.00	50,000.00		FPMA
	Printing of IEC Materials, , brochures, flyers & tarpaulins under OAP	OAP	No	Competitive Bidding	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	160,000.00	160,000.00		OAP
	Printing of IEC Materials, , brochures, flyers & tarpaulins	Other ESETS	No	Competitive Bidding	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	100,000.00	100,000.00		Other ESETS
	Printing of IEC Materials, , brochures, flyers & tarpaulins under HALAL	Regulatory	No	Competitive Bidding	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	50,000.00	50,000.00		Printing of IEC Materials, , brochures, flyers & tarpaulins under HALAL
	REPRESENTATION EXPENSES								GOP	6,929,000.00			
100000100001000	Representation Expenses	SAAD	No	Competitive Bidding	1/19/2020	2/15/2020	03/10/2020	3/20/20	GOP	1,230,000.00	1,230,000.00		SAAD
	Representation Expenses	PMED	No	Competitive Bidding	1/19/2020	2/15/2020	03/10/2020	3/20/20	GOP	665,000.00	665,000.00		PMED
310200200001000	Representation Expenses	GASS	No	Competitive Bidding	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	1,200,000.00	1,200,000.00		GASS
310200200001000	Representation Expenses	FPMA	No	Competitive Bidding	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	1,794,000.00	1,794,000.00		FPMA
310200200001000	Representation Expenses	RAED-AFESA	No	Competitive Bidding	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	500,000.00	500,000.00		RAED-AFESA

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310200200001000	Representation Expenses	Other ESETS	No	Competitive Bidding	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	210,000.00	210,000.00		Other ESETS
310200200001000	Representation Expenses	AMAD-MDS	No	Competitive Bidding	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	910,000.00	910,000.00		AMAD-MDS
310200200001000	Representation Expenses for Other R&D Activities	Research	No	NP-53.9 - Small Value Procurement	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	20,000.00	20,000.00		Representation Expenses for Other R&D Activities
310200200001000	Representation Expenses for HALAL	Regulatory	No	NP-53.9 - Small Value Procurement	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	40,000.00	40,000.00		Representation Expenses for HALAL
310200200001000	Representation Expenses for Regulatory under Quality Control & Inspections	Regulatory	No	NP-53.9 - Small Value Procurement	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	360,000.00	360,000.00		Representation Expenses for Regulatory under Quality Control & Inspections
	TRANSPORTATION & DELIVERY EXPENSES								GOP	1,900,000.00			
200000100008000	Transportation and Delivery Expense	ILD	No	Competitive Bidding	1/19/20	2/15/20	03/10/2020	3/20/20	GOP	250,000.00	250,000.00		STO - ILD
	Transportation and Delivery Expense under Organic Agriculture Program	OAP	No	NP-53.9 - Small Value Procurement	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	100,000.00	1,550,000.00		OAP
	Transportation and Delivery Expense	FPMA	No	Competitive Bidding	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	1,550,000.00	1,550,000.00		FPMA
	RENT / LEASE EXPENSES - MOTOR VEHICLES								GOP	3,070,000.00			
310102100006000	Rent / Lease Expenses - Motor Vehicles	AMAD	No	PUBLIC BIDDING	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	500,000.00	500,000.00		MDS
	Rent / Lease Expenses - Motor Vehicles	RICE	NO	Public Bidding	10/20/19	11/20/19	12/28/19	1/28/20	GOP	900,000.00	900,000.00		RICE
310104100006000	Rent / Lease Expenses - Motor Vehicles	LIVESTOCK	NO	Public Bidding	10/20/19	11/20/19	12/28/19	1/28/20	GOP	100,000.00	100,000.00		Van Rental
310200200001000	Rent / Lease Expenses - Motor Vehicles	FPMA	No	PUBLIC BIDDING	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	1,070,000.00	1,070,000.00		FPMA
310200200001000	Rent / Lease Expenses - Motor Vehicles	RAED-AFESA	No	PUBLIC BIDDING	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	500,000.00	500,000.00		RAED-AFESA
	SUBSCRIPTION EXPENSES								GOP	100,000.00			
100000100001000	Subscription Expenses	GASS	No	Competitive Bidding	04/14/2020	4/21/2020	4/28/2020	05/04/2020	GOP	100,000.00	100,000.00		GASS
	OTHER MOOE								GOP	30,242,040.00			
200000100008000	Other MOOE	ILD	No	Competitive Bidding	3/20/20	4/13/2020	4/27/2020	05/11/2020	GOP	474,052.00	1,404,962.00		STO - ILD
	Direct Contracting for the repair of CFX96 Real time PCR Machine at RADDL	ILD	No	Direct Contracting	2/14/2020	2/21/20	2/22/2020	2/28/20	GOP	1,037,728.00	1,037,728.00		
	Supply and Delivery of One Step RT-PCR kit 100 reactions	ILD	No	Direct Contracting	2/20/2020	2/21/20	2/22/2020	2/28/20	GOP	45,310.00	45,310.00		
	Other MOOE	AMAD	No	Competitive Bidding	1/19/20	2/15/20	03/10/2020	3/20/20	GOP	1,560,950.00	1,560,950.00		AMAD
	Other MOOE	AMAD-MDS	No	Competitive Bidding	1/19/20	2/15/20	03/10/2020	3/20/20	GOP	3,620,000.00	3,620,000.00		AMAD-MDS

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	Other MOOE	PMED	No	Competitive Bidding	1/19/20	2/15/20	03/10/2020	3/20/20	GOP	1,066,000.00	1,066,000.00		PMED
	Other MOOE	Admin & Finance	No	Competitive Bidding	1/19/20	2/15/20	03/10/2020	3/20/20	GOP	702,000.00	702,000.00		GASS
	Other MOOE	FPMA	No	Competitive Bidding	3/20/20	4/13/2020	4/27/2020	05/11/2020	GOP	4,560,000.00	4,560,000.00		FPMA
	Supply and Delivery of 30 units Rapid Testing Kits for COVID	DA/FPMA Rice	No	emergency procurement	05/11/2020	5/18/2020	5/22/2020	5/26/2020	GOP	390,000.00	390,000.00		awarded to Biorae Diagnostic Laboratories
	Other MOOE	RAED-AFESA	No	Competitive Bidding	3/20/20	4/13/2020	4/27/2020	05/11/2020	GOP	900,000.00	900,000.00		RAED-AFESA
310200200001000	Other MOOE	Other PSS	No	Competitive Bidding	3/20/20	4/13/2020	4/27/2020	05/11/2020	GOP	204,000.00	204,000.00		Other PSS
310200200001000	Other MOOE	SAAD	No	Competitive Bidding	1/19/20	2/15/20	03/10/2020	3/20/20	GOP	4,283,000.00	4,283,000.00		SAAD
310200200001000	Other MOOE	Other ESETS	No	Competitive Bidding	3/20/20	4/13/2020	4/27/2020	11/05/2020	GOP	169,000.00	169,000.00		Other ESETS
310200200001000	Other MOOE under Other R&D Activities	Research	No	Competitive Bidding	3/20/20	4/13/2020	4/27/2020	11/05/2020	GOP	248,000.00	248,000.00		Other MOOE under Other R&D Activities
310200200001000	Other MOOE under FMR	RAED-FMR	No	Competitive Bidding	3/20/20	4/13/2020	4/27/2020	11/05/2020	GOP	590,000.00	590,000.00		Other MOOE under FMR
	Other MOOE under LIVESTOCK	Livestock	No	Competitive Bidding	3/20/20	4/13/2020	4/27/2020	11/05/2020	GOP	200,000.00	200,000.00		Other MOOE under Maintenance of Station (Livestock) FEEDS
	Other MOOE under OAP	OAP	No	Competitive Bidding	3/20/20	4/13/2020	4/27/2020	11/05/2020	GOP	3,396,552.00	3,396,552.00		Other MOOE under Organic Agriculture
	Supply and Delivery of Various supplies for the conduct of KADIWA ni Ani at Kita	OAP	No	NP-53.9 - Small Value Procurement	3/13/2020	5/22/2020	06/01/2020	06/03/2020	GOP	263,448.00	263,448.00		awarded to Allan Justine General Merchandise
310200200001000	Other MOOE under Corn Program	Corn	No	Competitive Bidding	3/20/20	4/13/2020	4/27/2020	11/05/2020	GOP	6,128,000.00	6,128,000.00		Other MOOE under Corn
310200200001000	Other MOOE under Regulatory (Quality Control & Inspections)	Regulatory	No	Competitive Bidding	3/20/20	4/13/2020	4/27/2020	11/05/2020	GOP	404,000.00	404,000.00		Other MOOE under Regulatory (Quality Control & Inspections)
	Various Kits and equipment for the quick Response Team to ASF	Operations Division/Regulatory	No	emergency procurement	2/20/2020	2/21/2020	2/22/2020	2/24/2020	GOP	930,910.00	930,910.00		Awarded to RNM Agro Industrial & Gen Mdse
	SUB TOTAL - MAINTENANCE AND OTHER OPERATING EXPENSES									586,914,623.20	586,914,623.20		
	CAPITAL LAYOUT												
	Other Land Improvement								GoP	1,200,000.00		1,200,000.00	
	Irrigation Network Services									1,200,000.00		1,200,000.00	
310202100003000	2 units Spring development (SSIP)	HVCDP-RAED							GoP	1,200,000.00		1,200,000.00	
	Water Supply Systems									508,971,200.00		508,971,200.00	



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310202100001000	Construction of Alcala 2 DD, Alcala, Daraga, Albay	RICE-RAED	Yes	Competitive Bidding	10/04/2019	10/26/19	12/20/19	01/10/2020	GoP	4,000,000.00		4,000,000.00	Labor and Materials for the Construction of Alcala 2 DD, Alcala, Daraga, Albay
310202100001000	Construction of Bonga DD, Bonga, Legaspi City, Albay	RICE-RAED	Yes	Competitive Bidding	10/04/2019	10/26/19	12/20/19	01/10/2020	GoP	5,000,000.00		5,000,000.00	Labor and Materials for the Construction of Bonga DD, Bonga, Legaspi City, Albay
310202100001000	Construction of Bongabong DD, Bongabong, Tabaco, Albay	RICE-RAED	Yes	Competitive Bidding	10/04/2019	10/26/19	12/20/19	01/10/2020	GoP	4,000,000.00		4,000,000.00	Labor and Materials for the Construction of Bongabong DD, Bongabong, Tabaco, Albay
310202100001000	Construction of Tuliw DD,Tuliw,Malinao, Albay	RICE-RAED	Yes	Competitive Bidding	10/04/2019	10/26/19	12/20/19	01/10/2020	GoP	4,500,000.00		4,500,000.00	Labor and Materials for the Construction of Tuliw DD, Tuliw,Malinao, Albay
310202100001000	Rehabilitation of DD at Albay	RICE-RAED	Yes	Competitive Bidding	10/04/2019	10/26/19	12/20/19	01/10/2020	GoP	4,000,000.00		4,000,000.00	Labor and Materials for the Rehabilitation of DD at Albay
310202100001000	Construction of DD in 1st & 2nd District Cam Sur Tible DD, Sipocot, Cambalidio DD, Libmanan, Cam Sur	RICE-RAED	Yes	Competitive Bidding	10/04/2019	10/26/19	12/20/19	01/10/2020	GoP	9,000,000.00		9,000,000.00	Labor and Materials for the Construction of DD in 1st & 2nd District Cam Sur Tible DD, Sipocot, Cambalidio DD, Libmanan, Cam Sur
310202100001000	Construction of Salvacion DD and Oras DD in 3rd District Cam Sur ;	RICE-RAED	Yes	Competitive Bidding	10/04/2019	10/26/19	12/20/19	01/10/2020	GoP	9,000,000.00		9,000,000.00	Labor and Materials for the Construction of DD in 3rd District Cam Sur ; Salvacion DD and Oras DD
310202100001000	Rehabilitation of Curvada Diversion Dam , Masbate	RICE-RAED	Yes	Competitive Bidding	10/04/2019	10/26/19	12/20/19	01/10/2020	GoP	5,000,000.00		5,000,000.00	Labor and Materials for the Rehabilitation of Curvada Diversion Dam , Masbate
310202100001000	Canal Extension in Sorsogon Sta Lourdes DD Canal, Ogao DD Canal, Manapao-Carriedo DD Canal, Catanusan Lined Canal	RICE-RAED	Yes	Competitive Bidding	10/04/2019	10/26/19	12/20/19	01/10/2020	GoP	11,500,000.00		11,500,000.00	Labor and Materials for the Canal Extension in Sorsogon Sta Lourdes DD Canal, Ogao DD Canal, Manapao-Carriedo DD Canal, Catanusan Lined Canal
310202100001000	Construction of Buyo DD and Lupi DD in 4th District Cam Sur	RICE-RAED	Yes	Competitive Bidding	10/04/2019	10/26/19	12/20/19	01/10/2020	GoP	10,000,000.00		10,000,000.00	Labor and Materials for the construction of Buyo DD and Lupi DD in 4th District Cam Sur
310202100001000	Canal Extension in Cam Norte and Sorsogon Del Roario DD Ticol Lined Canal Extension, Canal Extension Gubat DD	RICE-RAED	Yes	Competitive Bidding	10/04/2019	10/26/19	12/20/19	01/10/2020	GoP	8,000,000.00		8,000,000.00	Labor and Materials for the Canal Extension in Cam Norte and Sorsogon Del Roario DD Ticol Lined Canal Extension, Canal Extension Gubat DD
310202100001000	Construction of DD in in Sitio Olpatong DD and Palong DD, 2nd District of Cam Sur	RICE-RAED	Yes	Competitive Bidding	10/04/2019	10/26/19	12/20/19	01/10/2020	GoP	8,500,000.00		8,500,000.00	Labor and Materials for the Construction of DD in in Sitio Olpatong DD and Palong DD, 2nd District of Cam Sur
310202100001000	Construction of Diversion Dam in Sorsogon	RICE-RAED	Yes	Competitive Bidding	10/04/2019	10/26/19	12/20/19	01/10/2020	GoP	9,000,000.00		9,000,000.00	Labor and Materials for the Construction of Diversion Dam in Sorsogon

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					Ads/Post of IB/REI	Sub/Open of Bids	TY URSULA FUND TOTAL	Contract Signing		Total	MOOE	CO	
310202100001000	Construction and Rehabilitation of Lot 1 Culapnit DD and Lot 2 - Sitio Guiao DD, Catanduanes	RICE-RAED	Yes	Competitive Bidding	10/04/2019	10/26/19	12/20/19	01/10/2020	GoP	8,000,000.00		8,000,000.00	Labor and Materials for the Construction and Rehabilitation of Lot 1 Culapnit DD and Lot 2 - Sitio Guiao DD, Catanduanes
310202100001000	Construction Of 6 units SPIS	RICE-RAED	Yes	Competitive Bidding	10/04/2019	10/26/19	12/20/19	01/10/2020	GoP	21,000,000.00		21,000,000.00	Rice Program
310202100001000	Construction Of 8 units Irrigation Canal	RICE-RAED	Yes	Competitive Bidding	10/04/2019	10/26/19	12/20/19	01/10/2020	GoP	22,500,000.00		22,500,000.00	Rice Program
310202100001000	Rehabilitation of 1 unit Small Water Impounding Project	RICE-RAED	Yes	Competitive Bidding	10/04/2019	10/26/19	12/20/19	01/10/2020	GoP	3,000,000.00		3,000,000.00	
	Water Supply system for OAP	OAP	Yes	Competitive Bidding	10/04/2019	10/26/19	12/20/19	01/10/2020	GoP				
	Supply, Delivery and Installation of 4 units SPIS		Yes	Competitive Bidding	10/04/2019	10/26/19	12/20/19	01/10/2020	GoP	3,400,000.00		3,400,000.00	
	Supply and Delivery of 5 units Pump and Engine Set	OAP	Yes	Competitive Bidding	10/04/2019	10/26/19	12/20/19	01/10/2020	GoP	700,000.00		700,000.00	

	OTHER INFRASTRUCTURE ASSETS								GoP	1,250,000.00		1,250,000.00	
200000100003000	Airvent Type Greenhouses	OAP		Competitive Bidding	11/29/19	12/20/19	02/01/2020	02/11/2020	GoP	1,250,000.00		1,250,000.00	
	Building and Other Structures Outlay									70,682,000.00		70,682,000.00	
310101100001000	Upgrading of RFO Research Division Bldg & Facilities	RICE	Yes	Competitive Bidding	10/15/19	11/30/19	12/20/19	01/10/2020	GoP	55,000,000.00		55,000,000.00	Upgrading of RFO Research Division Bldg & Facilities
310104100001000	Chicken Breeding Pen (units)	SAAD	Yes	Competitive Bidding	10/15/19	11/30/19	12/20/19	01/10/2020	GoP	148,250.00		148,250.00	Procurement of Chicken Breeding Pen (units)
	Supply and delivery of Item I - 185 units Chicken Breeding Pen	SAAD	Yes	Competitive Bidding	11/06/2019	12/02/2019	2/21/2020	03/09/2020	GoP	4,763,750.00		4,763,750.00	Awarded to Lanoble Construction
310201100004000	Goathouse (units)	SAAD	Yes	Competitive Bidding	10/15/19	11/30/19	12/20/19	01/10/2020	GoP	494.00		494.00	Procurement of Goathouse (units)
	Supply and delivery of Item II - 104 units Goat House	SAAD	Yes	Competitive Bidding	11/06/2019	12/02/2019	2/21/2020	03/02/2020	GoP	3,847,506.00		3,847,506.00	Awarded to MTJ Construction
310201100004000	Duck house (units)	SAAD	Yes	Competitive Bidding	10/15/19	11/30/19	12/20/19	01/10/2020	GoP	572.00		572.00	Procurement of Duck house (units)
	Supply and delivery of Item III - 68 units Duck Shed with Pen	SAAD	Yes	Competitive Bidding	11/06/2019	12/02/2019	2/21/2020	03/02/2020	GoP	1,155,428.00		1,155,428.00	Awarded to MTJ Construction
310101100004000	Pig Shed (units)	SAAD	Yes	Competitive Bidding	10/15/19	11/30/19	12/20/19	01/10/2020	GoP	109.44		109.44	Procurement of Pig Shed (units)
	Supply and delivery of Item IV- 144 units Pig Shed	SAAD	Yes	Competitive Bidding	11/06/2019	12/02/2019	2/21/2020	03/02/2020	GoP	3,167,890.56		3,167,890.56	Awarded to MTJ Construction
310201100002000	Brooder House (units)	SAAD	Yes	Competitive Bidding	10/15/19	11/30/19	12/20/19	01/10/2020	GoP	2,100.00		2,100.00	Procurement of Brooder House (units)

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	Supply and delivery of Item V- 3 units Brooder House under SAAD-Livestock and Poultry Program	SAAD	Yes	Competitive Bidding	11/06/2019	12/02/2019	2/21/2020	03/09/2020	GoP	63,900.00		63,900.00	Awarded to Lanoble Construction
310201100002000	Collapsible Dryer (units)	SAAD	Yes	Competitive Bidding	10/15/19	11/30/19	12/20/19	01/10/2020	GoP	525,000.00		525,000.00	Procurement of Collapsible Dryer (units)
	Seed storage and FARM Machinery Shed	corn	Yes	Competitive Bidding	10/15/19	11/30/19	12/20/19	01/10/2020	GoP	7,000.00		7,000.00	
310201100002000	Labor and Materials for the Electrical Upgrading of Feedmill Bodega Building at SDPTC under 2020 Livestock and Poultry Program	Livestock	Yes	Competitive Bidding	10/21/19	11/01/2019	01/10/2020	1/20/20	GoP	450,000.00		450,000.00	Installation of Motor Control Panel , Primary Line including Transformer, metering and Service Entrance for Feedmill Bodega Building at Sorsogon dairy Production and Technology Center, Sorsogon City
	Labor and Materials for the Electrical Upgrading of Feedmill Bodega Building at Albay Breeding Station under 2020 Livestock and Poultry Program	Livestock	Yes	Competitive Bidding	10/21/19	11/01/2019	01/10/2020	1/20/20	GoP	560,000.00		560,000.00	Installation of Motor Control Panel , Primary Line including Transformer, metering and Service Entrance for Feedmill Bodega Building at Albay breeding Station
	Labor and Materials for the Electrical Upgrading of Feedmill Bodega Building at CNLRRS under 2020 Livestock and Poultry Program	Livestock	Yes	Competitive Bidding	10/21/19	11/01/2019	01/10/2020	1/20/20	GoP	390,000.00		390,000.00	Installation of Motor Control Panel , Primary Line including Transformer, metering and Service Entrance for Feedmill Bodega Building at Camarines Norte Lowland and Rainfed Research Station
	Labor and Materials for the Electrical Upgrading of Feedmill Bodega Building at CBES under 2020 Livestock and Poultry Program	Livestock	Yes	Competitive Bidding	10/21/19	11/01/2019	01/10/2020	1/20/20	GoP	600,000.00		600,000.00	Installation of Motor Control Panel , Primary Line including Transformer, metering and Service Entrance for Feedmill Bodega Building at Central Bicol Experiment Station, San Agustin, Pili cam. Sur
	MACHINERIES									-		-	
	OFFICE EQUIPMENT											1,878,000.00	
310104100001000	5 units split type airconditioner,7 units Floor Mounted Airconditioner, 2 units refrigerator	RICE		Competitive Bidding	10/04/2019	10/26/19	12/20/19	01/10/2020	GoP	800,000.00		800,000.00	RICE
310201100002000	5 Units Aircon Split Type and 4 units Aircon Cabinet Type	SAAD	Yes	Competitive Bidding	10/04/2019	10/26/19	12/20/19	01/10/2020	GoP	88,000.00		88,000.00	SAAD
200000100009000	Supply and Delivery of Lot 1- Five (5) units Aircon Split Type & Four (4) units Cabinet Type (With Installation and Electrical Connection)	SAAD	Yes	Competitive Bidding	11/28/2019	12/18/2019	03/02/2020	3/18/2020	GoP	512,000.00		512,000.00	awarded to Thesson's Marketing
200000100009000	Industrial Fan	SAAD	Yes	Competitive Bidding	10/04/2019	10/26/19	12/20/19	01/10/2020	GoP	21,655.00		21,655.00	SAAD

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					Ads/Post of IB/REI	Sub/Open of Bids	TY URSULA FUND TOTAL	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Lot 2- Five (5) units Industrial Fan	SAAD	Yes	Competitive Bidding	11/28/2019	12/18/2019	03/02/2020	3/16/2020	GoP	98,345.00		98,345.00	awarded to Bodega Glassware
200000100009000	Copier	SAAD		Competitive Bidding	10/04/2019	10/26/19	12/20/19	01/10/2020	GoP	358,000.00		358,000.00	SAAD
	Various Office Equipment	FPMA		Competitive Bidding	3/20/20	4/13/2020	4/27/2020	05/11/2020	GoP	1,000,000.00		1,000,000.00	FPMA
200000100003000	<b>INFORMATION &amp; COMMUNICATION TECHNOLOGY EQUIPMENT</b>									-			<b>MITHI</b>
200000100003000	INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT												
	<b>AGRICULTURAL AND FORESTRY EQUIPMENT</b>											23,318,600.00	
	1 Unit Forage Chopper	LIVESTOCK	Yes	Competitive Bidding	11/11/2019	12/11/2019	01/10/2020	1/20/2020	GoP	300,000.00		300,000.00	Procurement of Agricultural & Fishery, Machinery, equipment & Facility Support Services
	25 units Incubator with Hatcher	LIVESTOCK	Yes	Competitive Bidding	11/11/2019	12/11/2019	01/10/2020	1/20/2020	GoP	46,250.00		46,250.00	Balance for the Procurement of Agricultural & Fishery, Machinery, equipment & Facility Support Services
	Item III - 25 units Incubator w/ Hatcher	LIVESTOCK	Yes	Competitive Bidding	11/21/2019	12/11/2019	2/28/2020	4/13/2020	GoP	953,750.00		953,750.00	Awarded to RNM Agro Industrial Supplies
	2 units Feed Mixer	LIVESTOCK	Yes	Competitive Bidding	11/11/2019	12/11/2019	01/10/2020	1/20/2020	GoP	182,000.00		182,000.00	Procurement of Agricultural & Fishery, Machinery, equipment & Facility Support Services
	Supply and Delivery of Item III -2 units Feed Mixer	LIVESTOCK	Yes	Competitive Bidding	11/29/2019	12/23/2019	03/16/2020	05/19/2020	GoP	218,000.00		218,000.00	Awarde to GRJC
	2 units Hammer Mill @250,000	LIVESTOCK	Yes	Competitive Bidding	11/11/2019	12/11/2019	01/10/2020	1/20/2020	GoP	360,000.00		360,000.00	Procurement of Agricultural & Fishery, Machinery, equipment & Facility Support Services
	Item III - 2 units Hammer Mill	LIVESTOCK	Yes	Competitive Bidding	11/29/2019	12/23/2019	03/16/2020	05/19/2020	GoP	140,000.00		140,000.00	Awarde to GRJC
	2 units Sack Sealer Equipment@50,000	LIVESTOCK	Yes	Competitive Bidding	11/11/2019	12/11/2019	01/10/2020	1/20/2020	GoP	80,000.00		80,000.00	Procurement of Agricultural & Fishery, Machinery, equipment & Facility Support Services
	Item V - 2 units Sack Sealing Machine/ Sewer	LIVESTOCK	Yes	Competitive Bidding	11/29/2019	12/23/2019	03/16/2020	05/19/2020	GoP	20,000.00		20,000.00	Awarde to GRJC
	2 units Weighing scale	LIVESTOCK	Yes	Competitive Bidding	11/29/2019	12/23/2019	03/16/2020	05/19/2020	GoP	200,000.00		200,000.00	Awarde to GRJC
	1 unit Hauling truck	LIVESTOCK	No	Competitive Bidding	11/11/2019	12/11/2019	01/10/2020	1/20/2020	GoP	2,000,000.00		2,000,000.00	

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310201100005000	3 units Shredder	OAP	No	Competitive Bidding	10/04/2019	10/26/19	12/20/19	01/10/2020	GoP	387,600.00		387,600.00	OAP
	Supply and delivery of 3 units Agri Waste Shredder Machine	OAP	No	SVP	1/15/2020	1/22/2020	2/19/2020	2/21/2020	GoP	309,000.00		309,000.00	awarded to GRJC Agri Industrial Machinerie
310201100005000	4 units brush cutter	OAP	Yes	Competitive Bidding	10/04/2019	10/26/19	12/20/19	01/10/2020	GoP	96,000.00		96,000.00	OAP
310201100005000	2 units Brown Rice Mill	OAP	Yes	Competitive Bidding	10/04/2019	10/26/19	12/20/19	01/10/2020	GoP	1,600,000.00		1,600,000.00	OAP
310201100005000	2 units Dehydrator	OAP	Yes	Competitive Bidding	10/04/2019	10/26/19	12/20/19	01/10/2020	GoP	540,000.00		540,000.00	OAP
310201100005000	1 unit Pulverizer	OAP	Yes	Competitive Bidding	10/04/2019	10/26/19	12/20/19	01/10/2020	GoP	90,000.00		90,000.00	OAP
310201100005000	Supply and delivery of 1 unit Vacuum Sealer for distribution to the recipients/ cooperators of the Organic Agriculture Program	OAP	No	SVP	1/15/2020	1/22/2020	2/19/2020	2/21/2020	GoP	73,400.00		20,000.00	OAP
	2 units Hand Tractor	LIVESTOCK		Competitive Bidding	11/11/2019	12/11/2019	01/10/2020	1/20/2020	GoP	171,000.00		171,000.00	Balance for 2 units Handtractor under Nutrition & Forage Development
	Supply and delivery of various Machineries and Equipment under 2020 Livestock Program Item I - 1 unit Hand tractor/ Multi-cultivator	LIVESTOCK	Yes	Competitive Bidding	12/03/2019	12/23/2019	1/27/2020	02/17/2020	GoP	349,000.00		349,000.00	awarded to Brixton Construction & Industrial Supply
	50 units cages (5 cages per module); Eggskolar project (10 modules)	LIVESTOCK		Competitive Bidding	11/11/2019	12/11/2019	01/10/2020	1/20/2020	GoP	177,000.00		177,000.00	Balance for Agriculture & Forestry Equipment under Livelihood Assistance Program
	Item V - 12 sets Layer Cages	LIVESTOCK	Yes	Competitive Bidding	11/11/2019	12/11/2019	2/28/2020	4/13/2020	GoP	1,188,000.00		1,188,000.00	Awarded to Dagooc Farm
	3 units portable squeeze chutes	LIVESTOCK	Yes	Competitive Bidding	11/19/2019	12/11/2019	2/28/2020	05/12/2020	GoP	1,035,000.00		1,035,000.00	Awarded to NSB Engineering
	15 units Palay Thresher	SAAD		Competitive Bidding	11/11/2019	12/11/2019	01/10/2020	1/20/2020	GoP	1,050,000.00		1,050,000.00	Supply and Delivery of 15 units Palay Thresher
	6 units Mobile Rice Mill	SAAD		Competitive Bidding	11/11/2019	12/11/2019	01/10/2020	1/20/2020	GoP	1,950,000.00		1,950,000.00	Supply and Delivery of 6 units Mobile Rice Mill
	17 units Brush Cutter	SAAD		Competitive Bidding	11/11/2019	12/11/2019	01/10/2020	1/20/2020	GoP	345,000.00		345,000.00	Supply and Delivery of 17 units Brush Cutter

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	15 units Hand Tractor with Trailer	SAAD		Competitive Bidding	11/11/2019	12/11/2019	01/10/2020	1/20/2020	GoP	2,295,000.00		2,295,000.00	Supply and Delivery 15 units Hand Tractor with Trailer
	1 unit Paddy Harvester	SAAD		Competitive Bidding	11/11/2019	12/11/2019	01/10/2020	1/20/2020	GoP	600,000.00		600,000.00	Supply and Delivery of 1 unit Paddy Harvester
	8 units Corn Grits Mill	SAAD		Competitive Bidding	11/11/2019	12/11/2019	01/10/2020	1/20/2020	GoP	2,400,000.00		2,400,000.00	Supply and Delivery of 8 units Corn Grits Mill
	8 units Mechanical Corn Sheller	SAAD		Competitive Bidding	11/11/2019	12/11/2019	01/10/2020	1/20/2020	GoP	1,176,000.00		1,176,000.00	Supply and Delivery 8 units Mechanical Corn Sheller
	8 units Cassava Chipper	SAAD		Competitive Bidding	11/11/2019	12/11/2019	01/10/2020	1/20/2020	GoP	800,000.00		800,000.00	Supply and Delivery of 8 units Cassava Chipper
	1 unit Cassava Grater	SAAD		Competitive Bidding	11/11/2019	12/11/2019	01/10/2020	1/20/2020	GoP	140,000.00		140,000.00	Supply and Delivery of 1 unit Cassava Grater
	7 units Agricultural Equipment (Forage Chopper)	SAAD		Competitive Bidding	11/11/2019	12/11/2019	01/10/2020	1/20/2020	GoP	420,000.00		420,000.00	Supply and Delivery of 7 units Agricultural Equipment (Forage Chopper)
	36 units Incubator	SAAD		Competitive Bidding	11/11/2019	12/11/2019	01/10/2020	1/20/2020	GoP	1,680,000.00		1,680,000.00	Supply and Delivery of 36 units Incubator
	Communication Equipment											2,650,000.00	
200000100003000	2000 transistor radio	RICE		Competitive Bidding	11/11/2019	12/11/2019	01/10/2020	1/20/2020	GoP	1,000,000.00		1,000,000.00	
	Communication Equipment	FPMA		Competitive Bidding	3/20/20	4/13/2020	4/27/2020	05/11/2020	GoP	300,000.00		300,000.00	FPMA
200000100009000	Various communication equipment, Geotagging Device / GARMIN eTrex30	RICE		Competitive Bidding	11/11/2019	12/11/2019	01/10/2020	1/20/2020	GoP	1,350,000.00		1,350,000.00	FPMA
	Technical and Scientific Equipment								GoP	4,425,000.00		4,425,000.00	
310201100001000	Technical and Scientific Equipment	FPMA		Competitive Bidding	3/20/20	4/13/2020	4/27/2020	05/11/2020	GoP	3,300,000.00		3,300,000.00	FPMA
	Supply & Delivery 15 units moisture meter	SAAD		Competitive Bidding	11/11/2019	12/11/2019	01/10/2020	1/20/2020		1,125,000.00		1,125,000.00	Supply and Delivery of 15 units moisture meter
	Other Machinery and Equipment								GoP			75,077,000.00	
	Supply and Delivery of 10 units Rice combine harvester	RICE	Yes	Competitive Bidding	11/11/2019	12/10/2019	01/10/2020	1/20/2020	GoP	1,100,000.00		1,100,000.00	for Rice and Rice Based Farming Systems Production Machinery and Equipment
	Supply and Delivery of 6 units 4WD Tractors (35-45 hp) with accessories	RICE		Competitive Bidding	11/11/2019	12/10/2019	01/10/2020	1/20/2020	GoP	6,900,000.00		6,900,000.00	for Rice and Rice Based Farming Systems Production Machinery and Equipment
	Supply and Delivery of 32 units Hand Tractors with accessories	RICE	Yes	Competitive Bidding	11/11/2019	12/10/2019	01/10/2020	1/20/2020	GoP	4,320,000.00		4,320,000.00	for Rice and Rice Based Farming Systems Production Machinery and Equipment
	Supply and Delivery of 6 units Seed spreader / fertilizer applicator	RICE	Yes	Competitive Bidding	11/11/2019	12/10/2019	01/10/2020	1/20/2020	GoP	360,000.00		360,000.00	for Rice and Rice Based Farming Systems Production Machinery and Equipment
	Supply and Delivery of 8 units Transplanter - Walk Behind	RICE	Yes	Competitive Bidding	11/11/2019	12/10/2019	01/10/2020	1/20/2020	GoP	2,960,000.00		2,960,000.00	for Rice and Rice Based Farming Systems Production Machinery and Equipment
	Supply and Delivery of 3 units Transplanter - Riding	RICE	Yes	Competitive Bidding	11/11/2019	12/10/2019	01/10/2020	1/20/2020	GoP	4,800,000.00		4,800,000.00	for Rice and Rice Based Farming Systems Production Machinery and Equipment

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	Supply and Delivery of 7 units Hauling Truck	RICE		Competitive Bidding	11/11/2019	12/10/2019	01/10/2020	1/20/2020	GoP	14,000,000.00		14,000,000.00	for Rice and Rice Based Farming Systems Production Machinery and Equipment
	Supply and Delivery of 9 units Rice Combine Harvester	RICE	Yes	Competitive Bidding	11/11/2019	12/10/2019	01/10/2020	1/20/2020	GoP	9,900,000.00		9,900,000.00	for Rice and Rice Based Farming Systems Production Machinery and Equipment
	Supply and Delivery of 33 UNITS Thresher	RICE	Yes	Competitive Bidding	11/11/2019	12/10/2019	01/10/2020	1/20/2020	GoP	2,145,000.00		2,145,000.00	for Rice and Rice Based Farming Systems Production Machinery and Equipment
	Supply and Delivery of 17 Units Seed Cleaner	RICE	Yes	Competitive Bidding	11/11/2019	12/10/2019	01/10/2020	1/20/2020	GoP	1,190,000.00		1,190,000.00	for Rice and Rice Based Farming Systems Production Machinery and Equipment
	Supply and Delivery of Grain Collector	RICE	Yes	Competitive Bidding	11/11/2019	12/10/2019	01/10/2020	1/20/2020	GoP	4,000,000.00		4,000,000.00	for Rice and Rice Based Farming Systems Production Machinery and Equipment
	Portable Ultra Sound Machine	Livestock	Yes	Competitive Bidding	11/11/2019	12/10/2019	01/10/2020	1/20/2020	GoP	280,000.00		280,000.00	Balance for the procurement of Ultrasound
	Item IV - 1 unit Compact Portable Ultrasound	Livestock	Yes	Competitive Bidding	11/21/2019	12/11/2019	2/28/2020	4/13/2020	GoP	320,000.00		320,000.00	Awarded to Dagooc Farm
310101100001000	Supplies for Installation of drum type biogas digester and drum for molasses (for village based feedmill))	Livestock		Competitive Bidding	11/11/2019	12/10/2019	01/10/2020	1/20/2020	GoP	150,000.00		150,000.00	LIVESTOCK
	Two row planter	CORN		Competitive Bidding	11/11/2019	12/10/2019	01/10/2020	1/20/2020	GoP	250,000.00		250,000.00	CORN
	Multi-crop Combine Harvester	CORN		Competitive Bidding	11/11/2019	12/10/2019	01/10/2020	1/20/2020	GoP	3,500,000.00		3,500,000.00	CORN
	Hammer Mill	CORN		Competitive Bidding	11/11/2019	12/10/2019	01/10/2020	1/20/2020	GoP	250,000.00		250,000.00	CORN
	Corn Husker-Sheller	CORN		Competitive Bidding	11/11/2019	12/10/2019	01/10/2020	1/20/2020	GoP	350,000.00		350,000.00	CORN
	Forage Chopper	CORN		Competitive Bidding	11/11/2019	12/10/2019	01/10/2020	1/20/2020	GoP	350,000.00		350,000.00	CORN
	Manual Forklift	CORN		Competitive Bidding	11/11/2019	12/10/2019	01/10/2020	1/20/2020	GoP	200,000.00		200,000.00	CORN
	Self-propelled Forklift	CORN		Competitive Bidding	11/11/2019	12/10/2019	01/10/2020	1/20/2020	GoP	1,000,000.00		1,000,000.00	CORN
	Corn Mill	CORN		Competitive Bidding	11/11/2019	12/10/2019	01/10/2020	1/20/2020	GoP	1,500,000.00		1,500,000.00	

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					Ads/Post of IB/REI	Sub/Open of Bids	TY URSULA FUND TOTAL	Contract Signing		Total	MOOE	CO	
	Hammer Mill	CORN		Competitive Bidding	11/11/2019	12/10/2019	01/10/2020	1/20/2020	GoP	500,000.00		500,000.00	
	Recirculating Dryer (stationary 6-tonner)	CORN		Competitive Bidding	11/11/2019	12/10/2019	01/10/2020	1/20/2020	GoP	3,000,000.00		3,000,000.00	
	Corn Husker-Sheller	CORN		Competitive Bidding	11/11/2019	12/10/2019	01/10/2020	1/20/2020	GoP	1,050,000.00		1,050,000.00	
	Cassava Granulator	CORN		Competitive Bidding	11/11/2019	12/10/2019	01/10/2020	1/20/2020	GoP	525,000.00		525,000.00	
	Cassava Chipper	CORN		Competitive Bidding	11/11/2019	12/10/2019	01/10/2020	1/20/2020	GoP	750,000.00		750,000.00	
	Vacuum Pack Sealer	CORN		Competitive Bidding	11/11/2019	12/10/2019	01/10/2020	1/20/2020	GoP	160,000.00		160,000.00	
310101100001000	2 units Generator Set	RICE		Competitive Bidding					GoP	500,000.00		500,000.00	RICE
310101100001000	2 Airconditioner	RICE		Competitive Bidding					GoP	500,000.00		500,000.00	RICE
310104100001000	Spreader, Etc.	RICE		Competitive Bidding					GoP	1,000,000.00		1,000,000.00	RICE
	Farm Production-related machinery and equipment (For DA stations & for distributions)												
310101100004000	10 units Mini Chainsaw @ 20,000/unit	HVCDP		Competitive Bidding					GoP	200,000.00		200,000.00	HVCDP
310101100004000	36 units Mini Chainsaw @ 20,416.67	HVCDP		Competitive Bidding					GoP	735,000.00		735,000.00	HVCDP
310101100002000	Procurement of 1 water pump, 1 digital weighing scale & 1 milking machine	Livestock		Competitive Bidding					GoP	260,000.00		260,000.00	
310101100002000	8 units Incubator	Livestock		Competitive Bidding					GoP	299,000.00		299,000.00	
310202100003000	14 Units Pump Irrigation System Open Source (PISOS) @ 74,142.86	HVCDP-RAED		Competitive Bidding					GoP	1,038,000.00		1,038,000.00	
310202100003000	2 units Solar Powered Irrigation System (SPIS) @600,000/unit	HVCDP-RAED		Competitive Bidding					GoP	1,200,000.00		1,200,000.00	
	Postharvest/Processing equipment and machineries								GoP	-			
310202100003000	Collapsible dryer	HVCDP		Competitive Bidding					3/26/19	510,000.00		510,000.00	
310101100004000	Citrunella Extractor	HVCDP		Competitive Bidding					GoP	250,000.00		250,000.00	





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					Ads/Post of IB/REI	Sub/Open of Bids	TY URSULA FUND TOTAL	Contract Signing		Total	MOOE	CO	
	20 Heads Breeder Gilt Swine Breeder Project (2 modules)	Livestock	Yes	competitive Bidding	10/10/2019	10/31/19	02/10/2020	04/10/2020	GoP	600,000.00		600,000.00	Procurement of 20 Heads BREEDER GILT Swine Breeder Project (2 modules) under Livelihood Assistance Program of Livestock
	4 Heads Breeder Boar Swine Breeder Project (2 modules)	Livestock	Yes	competitive Bidding	10/10/2019	10/31/19	02/10/2020	04/10/2020	GoP	320,000.00		320,000.00	Procurement of 4 Heads Breeder Boar under Livelihood Assistance Program of Livestock
	25 heads Breeder Does Goat Breeder Project (1 module)	Livestock	Yes	competitive Bidding	10/10/2019	10/31/19	02/10/2020	04/10/2020	GoP	625,000.00		625,000.00	Procurement of 25 heads Breeder Does Goat Breeder Project (1 module) under Livelihood Assistance Program of Livestock
	2 heads Breeder Bucks Breeder Project (1 module)	Livestock	Yes	competitive Bidding	10/10/2019	10/31/19	02/10/2020	04/10/2020	GoP	100,000.00		100,000.00	Procurement of 2 heads Breeder Bucks Breeder Project (1 module) under Livelihood Assistance Program of Livestock
	2,000 heads White Leghorn Eggskolar Project (10 modules)	Livestock	Yes	competitive Bidding	10/10/2019	10/31/19	02/10/2020	04/10/2020	GoP	1,000,000.00		1,000,000.00	Procurement of 2,000 heads White Leghorn Eggskolar Project (10 modules) under Livelihood Assistance Program of Livestock
	3,020 heads Ducks (Itik Pinas) Livelihood Malasakit Program	Livestock	No	competitive Bidding	03/10/2020	3/30/20	05/10/2020	5/20/20	GoP	1,510,000.00		1,510,000.00	Procurement of 3,020 heads Ducks (Itik Pinas) Livelihood Malasakit Program of Livestock
	300 heads Hybrid Swine Livelihood Malasakit Program	Livestock	No	competitive Bidding	03/10/2020	3/30/20	05/10/2020	5/20/20	GoP	1,800,000.00		1,800,000.00	Procurement of 300 heads Hybrid Swine Livelihood Malasakit Programof Livestock
	90 heads Native Pig Livelihood Malasakit Program	Livestock	No	competitive Bidding	03/10/2020	3/30/20	05/10/2020	5/20/20	GoP	540,000.00		540,000.00	Procurement of 90 heads Native Pig Livelihood Malasakit Programof Livestock
	1,500 heads Free Range Chicken Livelihood Malasakit Program	Livestock	No	competitive Bidding	03/10/2020	3/30/20	05/10/2020	5/20/20	GoP	750,000.00		750,000.00	Procurement of 1,500 heads Free Range Chicken Livelihood Malasakit Program of Livestock
	88 heads Swine and 300 Chicken Breeder	OAP	Yes	competitive Bidding	10/10/2019	10/31/19	02/10/2020	04/10/2020	GoP	590,000.00		590,000.00	
	92 heads Draft Animal	SAAD	Yes	Competitive Bidding	11/11/2019	12/04/2019	12/20/19	1/24/20	GoP	797,100.00		797,100.00	92 heads Draft Animal
	Supply and delivery of Lot 4 - 92 heads Draft Animals	SAAD	Yes	Competitive Bidding	11/08/2019	12/02/2019	03/09/2020	5/13/2020		2,352,900.00		2,352,900.00	Awarded to Jadeco Farms
	520 heads Native Doe	SAAD	Yes	Competitive Bidding	11/11/2019	12/04/2019	12/20/19	1/24/20	GoP	1,404,000.00		1,404,000.00	520 heads Native Doe
	Supply and delivery of Lot 1 - 520 heads Does,	SAAD	Yes	Competitive Bidding	11/08/2019	12/02/2019	03/09/2020	5/25/2020		2,756,000.00		2,756,000.00	Awarded to Ed Ranch
	130 heads Buck	SAAD	Yes	Competitive Bidding	11/11/2019	12/04/2019	12/20/19	1/24/20	GoP	1,462,500.00		1,462,500.00	130 heads Buck
	Supply and delivery of Lot 2 - 130 heads Upgraded Buck	SAAD	Yes	Competitive Bidding	11/08/2019	12/02/2019	03/09/2020	5/13/2020		1,787,500.00		1,787,500.00	Awarded to Jadeco Farms
	3,330 heads Native Chicken	SAAD	Yes	Competitive Bidding	11/11/2019	12/04/2019	12/20/19	1/24/20	GoP	166,500.00		166,500.00	3,330 heads Native Chicken
	Supply and delivery of Lot 3 - 3,330 Free Ranged Chicken	SAAD	Yes	Competitive Bidding	11/08/2019	12/02/2019	03/09/2020	4/20/2020		1,498,500.00		1,498,500.00	Awarded to Dagooc Farm
	2,040 heads Ducks	SAAD	Yes	Competitive Bidding	11/11/2019	12/04/2019	12/20/19	1/24/20	GoP	102,000.00		102,000.00	2,040 heads Ducks
	Supply and delivery of Lot 5 - 2,040 heads Mallard Ducks	SAAD	Yes	Competitive Bidding	11/08/2019	12/02/2019	03/09/2020	4/20/2020		714,000.00		714,000.00	Awarded to Dagooc Farm

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					Ads/Post of IB/REI	Sub/Open of Bids	TY URSULA FUND TOTAL	Contract Signing		Total	MOOE	CO	
	1,152 heads Native Piglet	SAAD	Yes	Competitive Bidding	11/11/2019	12/04/2019	12/20/19	1/24/20	GoP	2,667,504.00		2,667,504.00	1,152 heads Native Piglet
	Supply and delivery of Lot 6 - 1,152 heads Piglet under 2020 SAAD Livestock and Poultry Program	SAAD	Yes	Competitive Bidding	11/08/2019	12/02/2019	03/09/2020	5/13/2020		4,490,496.00		4,490,496.00	Awarded to Jadeco Farms
200000100003000	Computer Software	PMED-MITHI	Yes	Competitive Bidding	11/11/2019	12/04/2019	12/20/19	1/24/20	GoP	385,000.00		385,000.00	ICT - MSO
	SUB-TOTAL								GoP	768,947,304.00		768,947,304.00	
	GRAND TOTAL									1,355,861,927.20			

	MOOE												
	Emergency Procurement under Bayanihan ACT								GOP	341,217,818.00	341,217,818.00	-	
	RICE									324,878,968.00	324,878,968.00		
	Supply and Delivery of 1,751 bags Hybrid Palay Seeds (NSIC Rc314H (2013)/NSIC Rc548H (2018)	Rice	no	Emergency	05/05/2020	05/08/2020	5/18/20	5/28/20	GOP	8,755,000.00	8,755,000.00		Emergency Procurement of Various Hybrid Seeds for the Implementation of Rice Resiliency Project under Support to Ahon Lahat Pagkain Sapat (ALPAS) for COVID 19 in Bicol Region
	Supply and Delivery of 1,304 bags Hybrid Palay Seeds (NSIC Rc236)	Rice	no	Emergency	05/05/2020	05/08/2020	5/18/20	5/28/20	GOP	6,520,000.00	6,520,000.00		Emergency Procurement of Various Hybrid Seeds for the Implementation of Rice Resiliency Project under Support to Ahon Lahat Pagkain Sapat (ALPAS) for COVID 19 in Bicol Region
	Supply and Delivery of Lot 1 -10,000 bags Hybrid Palay Seeds (NSIC Rc540H)	Rice	no	Emergency	4/21/20	4/24/2020	4/28/20	05/05/2020	GOP	50,000,000.00	50,000,000.00		Emergency Procurement of Various Hybrid Seeds for the Implementation of Rice Resiliency Project under Support to Ahon Lahat Pagkain Sapat (ALPAS) for COVID 19 in Bicol Region Awarded to SL Agritech
	Supply and Delivery of 3,155 bags Hybrid Palay Seeds (NSIC Rc376H)	Rice	no	Emergency	4/21/20	4/24/2020	4/28/20	05/05/2020	GOP	3,155.00	3,155.00		Emergency Procurement of Various Hybrid Seeds for the Implementation of Rice Resiliency Project under Support to Ahon Lahat Pagkain Sapat (ALPAS) for COVID 19 in Bicol Region

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					Ads/Post of IB/REI	Sub/Open of Bids	TY URSULA FUND TOTAL	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Lot 2 -3,155 bags Hybrid Palay Seeds (NSIC Rc376H)	Rice	no	Emergency	4/21/20	4/24/2020	4/28/20	05/05/2020	GOP	15,771,845.00	15,771,845.00		Emergency Procurement of Various Hybrid Seeds for the Implementation of Rice Resiliency Project under Support to Ahon Lahat Pagkain Sapat (ALPAS) for COVID 19 in Bicol Region Awarded to Jedeco Trading
	Supply and Delivery of 1,763 bags Hybrid Palay Seeds (NSIC Rc234H)	Rice	no	Emergency	4/21/20	4/24/2020	4/28/20	05/05/2020	GOP	1,763.00	1,763.00		Emergency Procurement of Various Hybrid Seeds for the Implementation of Rice Resiliency Project under Support to Ahon Lahat Pagkain Sapat (ALPAS) for COVID 19 in Bicol Region
	Supply and Delivery of Lot 3 - 1,763 bags Hybrid Palay Seeds (NSIC Rc234H)	Rice	no	Emergency	4/21/20	4/24/2020	4/28/20	05/05/2020	GOP	8,813,237.00	8,813,237.00		Emergency Procurement of Various Hybrid Seeds for the Implementation of Rice Resiliency Project under Support to Ahon Lahat Pagkain Sapat (ALPAS) for COVID 19 in Bicol Region Awarded to Jedeco Trading
	Supply and Delivery of 8,535 bags Hybrid Palay Seeds NSIC Rc314H (2013)/NSIC Rc548H(2018)	Rice	no	Emergency	4/21/20	4/24/2020	4/28/20	05/05/2020	GOP	8,355.00	8,355.00		Emergency Procurement of Various Hybrid Seeds for the Implementation of Rice Resiliency Project under Support to Ahon Lahat Pagkain Sapat (ALPAS) for COVID 19 in Bicol Region
	Supply and Delivery of Lot 4 -8,535 bags Hybrid Palay Seeds NSIC Rc314H (2013)/NSIC Rc548H(2018)	Rice	no	Emergency	4/21/20	4/24/2020	4/28/20	05/05/2020	GOP	42,666,645.00	42,666,645.00		Awarded to Jedeco Trading
	Supply and Delivery of 8,535 bags Hybrid Palay Seeds NSIC Rc410H (2015)/NSIC Rc524H (2018)/NSIC Rc546H (2018)/NSIC Rc494H (2017)	Rice	no	Emergency	05/05/2020	05/08/2020	5/18/20	5/28/20	GOP	8,355.00	8,355.00		Emergency Procurement of Various Hybrid Seeds for the Implementation of Rice Resiliency Project under Support to Ahon Lahat Pagkain Sapat (ALPAS) for COVID 19 in Bicol Region
	Supply and Delivery of Lot 5 -8,535 bags Hybrid Palay Seeds NSIC Rc410H (2015)/NSIC Rc524H (2018)/NSIC Rc546H (2018)/NSIC Rc494H (2017)	Rice	no	Emergency	4/21/20	4/24/2020	4/28/20	05/05/2020	GOP	42,666,645.00	42,666,645.00		Awarded to Jedeco Trading

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					Ads/Post of IB/REI	Sub/Open of Bids	TY URSULA FUND TOTAL	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of 10,663 bags Hybrid Palay Seeds NSIC Rc176H	Rice	no	Emergency	05/05/2020	05/08/2020	5/18/20	5/28/20	GOP	15,282,608.00	15,282,608.00		Emergency Procurement of Various Hybrid Seeds for the Implementation of Rice Resiliency Project under Support to Ahon Lahat Pagkain Sapat (ALPAS) for COVID 19 in Bicol Region
	Supply and Delivery of Lot 6- 10,663 bags Hybrid Palay Seeds NSIC Rc176H	Rice	no	Emergency	4/21/20	4/24/2020	4/28/20	05/05/2020	GOP	38,032,392.00	38,032,392.00		Awarded to Right Agri (7,608 bags only)
	Supply and Delivery of 5,480 bags Hybrid Palay Seeds (NSIC Rc350H)	Rice	no	Emergency	05/05/2020	05/08/2020	5/18/20	5/28/20	GOP	548,000.00	548,000.00		Emergency Procurement of Various Hybrid Seeds for the Implementation of Rice Resiliency Project under Support to Ahon Lahat Pagkain Sapat (ALPAS) for COVID 19 in Bicol Region
	Supply and Delivery of Lot 7 - 5,480 bags Hybrid Palay Seeds (NSIC Rc350H)	Rice	no	Emergency	4/21/20	4/24/2020	4/28/20	05/05/2020	GOP	26,852,000.00	26,852,000.00		Awarded to Seedworks
	Supply and Delivery of 3,182 bags Hybrid Palay Seeds (NSIC Rc236H)	Rice	no	Emergency	05/05/2020	05/08/2020	5/18/20	5/28/20	GOP	318,200.00	318,200.00		Emergency Procurement of Various Hybrid Seeds for the Implementation of Rice Resiliency Project under Support to Ahon Lahat Pagkain Sapat (ALPAS) for COVID 19 in Bicol Region
	Supply and Delivery of Lot 8 - 3,182 bags Hybrid Palay Seeds (NSIC Rc236H)	Rice	no	Emergency	4/21/20	4/24/2020	4/28/20	05/05/2020	GOP	15,591,800.00	15,591,800.00		Awarded to Seedworks
	2,000 bags Hybrid Palay Seeds (NSIC Rc260H)	Rice	no	Emergency	05/05/2020	05/08/2020	5/18/20	5/28/20	GOP	200,000.00	200,000.00		Emergency Procurement of Various Hybrid Seeds for the Implementation of Rice Resiliency Project under Support to Ahon Lahat Pagkain Sapat (ALPAS) for COVID 19 in Bicol Region
	Supply and Delivery of Lot 9 -2,000 bags Hybrid Palay Seeds (NSIC Rc260H)	Rice	no	Emergency	4/21/20	4/24/2020	4/28/20	05/05/2020	GOP	9,800,000.00	9,800,000.00		Awarded to Seedworks
	S/D of 6,962 bags Hybrid Palay Seeds												
	2,089 bags NSIC Rc314H	Rice	no	Emergency thru Bayanihan Act-ALPAS		05/04/2020	05/08/2020	5/28/20	GOP	10,442,911.00	10,442,911.00		Emergency Procurement of Various Hybrid Seeds for the Implementation of Rice Resiliency Project under Support to Ahon Lahat Pagkain Sapat (ALPAS) for COVID 19 in Bicol Region
	1,393 bags NSIC Rc234H	Rice	no	Emergency thru Bayanihan Act-ALPAS		05/04/2020	05/08/2020	5/28/20	GOP	6,963,607.00	6,963,607.00		Emergency Procurement of Various Hybrid Seeds for the Implementation of Rice Resiliency Project under Support to Ahon Lahat Pagkain Sapat (ALPAS) for COVID 19 in Bicol Region

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					Ads/Post of IB/REI	Sub/Open of Bids	TY URSULA FUND TOTAL	Contract Signing		Total	MOOE	CO	
	1,392 bags NSIC Rc350H	Rice	no	Emergency thru Bayanihan Act-ALPAS		05/04/2020	05/08/2020	5/28/20	GOP	6,820,800.00	6,820,800.00		Emergency Procurement of Various Hybrid Seeds for the Implementation of Rice Resiliency Project under Support to Ahon Lahat Pagkain Sapat (ALPAS) for COVID 19 in Bicol Region
	696 bags NSIC Rc236H	Rice	no	Emergency thru Bayanihan Act-ALPAS		05/04/2020	05/08/2020	5/28/20	GOP	3,410,400.00	3,410,400.00		Emergency Procurement of Various Hybrid Seeds for the Implementation of Rice Resiliency Project under Support to Ahon Lahat Pagkain Sapat (ALPAS) for COVID 19 in Bicol Region
	1,392 bags NSIC Rc540H	Rice	no	Emergency thru Bayanihan Act-ALPAS		05/04/2020	05/08/2020	5/28/20	GOP	6,960,000.00	6,960,000.00		Emergency Procurement of Various Hybrid Seeds for the Implementation of Rice Resiliency Project under Support to Ahon Lahat Pagkain Sapat (ALPAS) for COVID 19 in Bicol Region
	Hiring/Rental of Truck and Van Service (PUV)	Rice	no	Public Bidding	11/25/2020	12/16/2020	12/18/2020	01/04/2021	GOP	86,900.00	86,900.00		
	Lot 1- Hire/Rental of Truck	Rice	no	Public Bidding	11/25/2020	12/16/2020	12/18/2020	01/04/2021	GOP	3,209,500.00	3,209,500.00		
	Lot 2- Van Rental	Rice	no	Public Bidding	11/25/2020	12/16/2020	12/18/2020	01/04/2021	GOP	2,913,600.00	2,913,600.00		
	Warehouse Rental to be Rendered in the Implementation of Rice Resiliency Project II (RRP 2)	Rice	no	Public Bidding	11/25/2020	12/16/2020	12/18/2020	01/04/2021	GOP	2,231,250.00	2,231,250.00		
	<b>CORN</b>									<b>1,601,900.00</b>	<b>1,601,900.00</b>		
	190 kgs Yellow Sweet Corn	Corn	no	Emergency tru Bayanihan Act-ALPAS	05/08/2020	5/15/20	06/01/2020	06/11/2020	GOP	389,500.00	389,500.00		Emergency Procurement of Various Corn Seeds for the Implementation of Corn Resiliency Project under Support to Ahon Lahat Pagkain Sapat (ALPAS) for COVID 19 in Bicol Region
	Supply and Delivery of Various Agricultural Supplies Lot 1 -12 bags Grain Sorghum seeds	Corn	no	Emergency tru Bayanihan Act -ALPAS	06/10/2020	6/17/20	6/22/20	6/25/2020	GOP	79,200.00	79,200.00		Emergency Procurement of Various Corn Seeds for the Implementation of Corn Resiliency Project under Support to Ahon Lahat Pagkain Sapat (ALPAS) for COVID 19 in Bicol Region Awarded to GB Enterprise & Plant Nursery
	Lot - Fertilizer	Corn	no	Emergency tru Bayanihan Act -ALPAS	06/10/2020	6/17/20	6/22/20	6/25/2020	GOP	988,200.00	988,200.00		Emergency Procurement of Various Agricultural for the Implementation of Corn Resiliency Project under Support to Ahon Lahat Pagkain Sapat (ALPAS) for COVID 19 in Bicol Region Awarded to GMG Agri Farm Product

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					Ads/Post of IB/REI	Sub/Open of Bids	TY URSULA FUND TOTAL	Contract Signing		Total	MOOE	CO	
	Lot 3 - Herbicide & Insecticide	Corn	no	Emergency tru Bayanihan Act - ALPAS	06/10/2020	6/17/20	6/22/20	6/25/2020	GOP	143,000.00	143,000.00		Emergency Procurement of Various Agricultural for the Implementation of Corn Resiliency Project under Support to Ahon Lahat Pagkain Sapat (ALPAS) for COVID 19 in Bicol Region Awarded to GMG Agri Farm Product
	Lot 4 - Straw Tie	Corn	no	Emergency tru Bayanihan Act - ALPAS	06/10/2020	6/17/20	6/22/20	6/25/2020	GOP	2,000.00	2,000.00		Emergency Procurement of Various Agricultural for the Implementation of Corn Resiliency Project under Support to Ahon Lahat Pagkain Sapat (ALPAS) for COVID 19 in Bicol Region Awarded to GMG Agri Farm Product
	<b>HVCDP</b>									<b>6,690,475.00</b>	<b>6,690,475.00</b>		
	Supply and Delivery of 320 units Knapsack Sprayer & 9 units Power Sprayer at 2,500/unit	HVCDP	no	Emergency tru Bayanihan Act	05/04/2020	05/08/2020	05/12/2020	5/29/20	GOP	800,000.00	800,000.00		Emergency Procurement of Various Agricultural Machineries and Equipment in support to Plant, Plant, Plant Programs and Ahon Lahat Pagkain Sapat (ALPAS) for COVID 19 in Bicol Region Awarded to GRJC Agri Industrial Machinery Inc
	Supply and Delivery of 9 units Power Sprayer at 74,000 per unit	HVCDP	no	Emergency tru Bayanihan Act	4/28/20	05/08/2020	05/12/2020	05/15/2020	GOP	666,000.00	666,000.00		Emergency Procurement of Various Agricultural Machineries and Equipment in support to Plant, Plant, Plant Programs and Ahon Lahat Pagkain Sapat (ALPAS) for COVID 19 in Bicol Region Awarded to GRJC Agri Industrial Machinery Inc
	Supply and Delivery of 200 units Fermentation Box at 2,000 per unit	HVCDP	no	Emergency tru Bayanihan Act	4/28/20	05/08/2020	05/12/2020	05/15/2020	GOP	400,000.00	400,000.00		Emergency Procurement of Various Agricultural Machineries and Equipment in support to Plant, Plant, Plant Programs and Ahon Lahat Pagkain Sapat (ALPAS) for COVID 19 in Bicol Region
	Supply and Delivery of 289 units Plastic Crates at 750 per unit	HVCDP	no	Emergency tru Bayanihan Act	4/28/20	05/08/2020	05/12/2020	5/29/20	GOP	216,750.00	216,750.00		Emergency Procurement of Various Agricultural Machineries and Equipment in support to Plant, Plant, Plant Programs and Ahon Lahat Pagkain Sapat (ALPAS) for COVID 19 in Bicol Region

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					Ads/Post of IB/REI	Sub/Open of Bids	TY URSULA FUND TOTAL	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of 2 units Multi Commodity Solar Tunnel Dryer at 350,000 per unit	HVCDP	no	Emergency thru Bayanihan Act-ALPAS	4/28/20	05/08/2020	6/19/2020	6/24/2020	GOP	700,000.00	700,000.00		Emergency Procurement of Various Agricultural Machineries and Equipment in support to Plant, Plant, Plant Programs and Ahon Lahat Pagkain Sapat (ALPAS) for COVID 19 in Bicol Region
	Assorted vegetable seeds for Ahon Lahat, Pagkain Sapat (ALPAS) under 2020 AMIA	AMIA-HVCDP	no	Emergency tru Bayanihan Act	05/04/2020	05/08/2020	05/12/2020	5/18/20	GOP	339,985.00	339,985.00		Emergency Procurement of Various Vegetable Seeds in support to Plant, Plant, Plant Programs and Ahon Lahat Pagkain Sapat (ALPAS) for COVID 19 under 2020 AMIA in Bicol Region Awarded to AJJ Trading
	Supply and Delivery of Assorted Vegetable seeds	HVCDP	no	Emergency tru Bayanihan Act	5/28/2020	5/6/20	6/15/20	6/17/2020	GOP	2,226,740.00	2,226,740.00		Emergency Procurement of Various Vegetable Seeds in support to Plant, Plant, Plant Programs and Ahon Lahat Pagkain Sapat (ALPAS) for COVID 19 in Bicol Region awarded to AJJ Trading
	Supply and Delivery of Assorted Vegetable seeds	HVCDP	no	Emergency tru Bayanihan Act	05/04/2020	05/08/2020	05/12/2020	5/15/20	GOP	1,341,000.00	1,341,000.00		Emergency Procurement of Various Vegetable Seeds in support to Plant, Plant, Plant Programs and Ahon Lahat Pagkain Sapat (ALPAS) for COVID 19 in Bicol Region
	SAAD									8,046,475.00	8,046,475.00	-	
	229 units Wheel Barrow	SAAD	no	Emergency tru Bayanihan Act	4/13/20	4/17/20	4/20/20	4/27/20	GOP	572,500.00	572,500.00		Emergency Procurement of Various Agricultural Machineries and Equipment in support to Plant, Plant, Plant Programs and Ahon Lahat Pagkain Sapat (ALPAS) for COVID 19 in Bicol Region - Awarded to GMG Trading
	Assorted Vegetable seeds	SAAD	no	Emergency tru Bayanihan Act	4/13/20	4/17/20	4/27/20	5/25/20	GOP	425,975.00	425,975.00		Emergency Procurement of Various Vegetable Seeds in support to Plant, Plant, Plant Programs and Ahon Lahat Pagkain Sapat (ALPAS) for COVID 19 in Bicol Region - Awarded to AJJ Trading
	Supply and Delivery of 180 rolls Plastic Mulch	SAAD	no	Emergency tru Bayanihan Act	4/13/20	4/17/20	4/27/20	5/25/20	GOP	450,000.00	450,000.00		Emergency Procurement of Various Agricultural Machineries and Equipment in support to Plant, Plant, Plant Programs and Ahon Lahat Pagkain Sapat (ALPAS) for COVID 19 in Bicol Region - Awarded to GMG Trading
	Supply and Delivery of Lot 1 - 3,175 heads Free Ranged Chicken	SAAD-Livestock	No	Emergency due to State of Calamity	05/12/2020	5/18/20	5/22/20	06/03/2020	GoP	1,587,500.00	1,587,500.00		Livelihood Assistance Program of SAAD-Livestock Awarded to Dagooc Farm



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					Ads/Post of IB/REI	Sub/Open of Bids	TY URSULA FUND TOTAL	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Lot 2 -2860 heads Mallard Ducks	SAAD-Livestock	No	Emergency due to State of Calamity	05/12/2020	5/18/20	5/22/20	06/03/2020	GoP	1,144,000.00	1,144,000.00		Livelihood Assistance Program of SAAD-Livestock Awarded to Dagooc Farm
	Supply and Delivery of Lot 3 -78 heads Native Does	SAAD-Livestock	No	Emergency due to State of Calamity	05/12/2020	5/18/20	5/22/20	6/19/2020	GoP	624,000.00	624,000.00		Livelihood Assistance Program of SAAD-Livestock awarded to Moraleda Farms
	Supply and Delivery of Lot 4 -26 Upgraded Bucks	SAAD-Livestock	No	Emergency due to State of Calamity	05/12/2020	5/18/20	5/22/20	6/19/2020	GoP	650,000.00	650,000.00		Livelihood Assistance Program of SAAD-Livestock awarded to Moraleda Farms
	Lot 5 - 432 heads Piglet for use under 2020 SAAD-Livestock and in support to ALPAS Prograsm of DA 5 due to COVID 19	SAAD-Livestock	No	Emergency due to State of Calamity	05/12/2020	5/18/20	5/22/20	6/19/2020	GoP	2,592,500.00	2,592,500.00		Livelihood Assistance Program of SAAD-Livestock awarded to Moraleda Farms
	<b>SUB TOTAL - MAINTENANCE AND OTHER OPERATING EXPENSES under Emergency Procurement under Bayanihan ACT</b>									<b>341,217,818.00</b>	<b>341,217,818.00</b>		
	<b>EMERGENCY PROCUREMENT UNDER TYPHOON TISOY REHABILITATION</b>												
	Various Hybrid Palay Seeds (13,576 bags) 1st Tranche	Rice	no	Emergency		12/23/19	12/26/19	12/26/19	GOP	67,880,000.00	67,880,000.00		Rehabilitation for Typhoon Tisoy -1st Tranche under Rice Program
	Assorted Vegetable Seeds and Peanut - 1st Tranche	HVCDP	no	Emergency		12/23/19	12/26/19	12/26/19	GOP	8,571,500.00	8,571,500.00		Rehabilitation for Typhoon Tisoy -1st Tranche under HVCDP
	Supply, and delivery of assorted vegetable seeds for distribution to farmers for Rehab and Food availability Accessibility for ALPAS	HVCDP	no	Emergency	06/09/2020	6/15/2020	6/17/2020	6/24/2020	GOP	6,250,000.00	6,250,000.00		Supply, and delivery of assorted vegetable seeds for distribution to farmers for Rehab and Food availability Accessibility for ALPAS awarded to AJJ Trading
	Supply & delivery of 8,178 sets Garden Tools (Rake, Hoe, Shovel, Sprinkler) 1st Tranche	HVCDP	no	Emergency		12/23/19	12/26/19	12/26/19	GOP	10,222,500.00	10,222,500.00		Rehabilitation for Typhoon Tisoy -1st Tranche under HVCDP
	Supply and delivery of Agricultural Supplies 650 pcs Hand Trowel 650 pcs Hand Fork 650 pcs Hand Sprayer 650 pcs Bolo with scabbard 657 pcs Manual Grass Cutter 110 pcs Garden Hose	HVCDP	no	Emergency	12/20/19	12/23/19	12/26/19	12/27/19	GOP	2,045,900.00	2,045,900.00		Rehabilitation for Typhoon Tisoy -1st Tranche
	Various GMO Hybrid Yellow Corn Seeds: Lot 1 – NSIC 2016 GMCn 41	Corn	no	Emergency Procurement due to State of Calamity	4/21/20	4/24/20	4/28/20	05/08/2020	GOP	5,000,000.00	5,000,000.00		Supply and delivery of OPV White Corn Seeds, Conventional Yellow Hybrid Corn Seeds and JM Hybrid Corn Seeds in support to ALPAS for COVID 19 in Bicol

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	Lot 2 – NSIC 2019 GMCn 69	Corn	no	Emergency Procurement due to State of Calamity	12/20/19	12/23/19	12/26/19	12/26/19	GOP	3,190,000.00	3,190,000.00		Supply and delivery of OPV White Corn Seeds, Conventional Yellow Hybrid Corn Seeds and JM Hybrid Corn Seeds in support to ALPAS for COVID 19 in Bicol
	NSIC 2005 GMCn 44	Corn	no	Emergency Procurement due to State of Calamity	12/20/19	12/23/19	12/26/19	12/26/19	GOP	5,000.00	5,000.00		Supply and delivery of OPV White Corn Seeds, Conventional Yellow Hybrid Corn Seeds and JM Hybrid Corn Seeds in support to ALPAS for COVID 19 in Bicol
	Lot 6 - 1,000 bags GM Hybrid Corn Seeds (NSIC 2018 GMcn 44)	Corn	no	Emergency Procurement due to State of Calamity	4/21/2020	4/24/2020	4/28/2020	05/05/2020	GOP	4,995,000.00	4,995,000.00		Awarded to Jedeco Trading
	Supply and DeliveryLot 4 – 1,000 bags GM Hybrid Corn Seeds (NSIC 2018 GMcn 49)	Corn	no	Emergency Procurement due to State of Calamity	12/20/19	12/23/19	12/26/19	12/26/19	GOP	5,000.00	5,000.00		Supply and delivery of OPV White Corn Seeds, Conventional Yellow Hybrid Corn Seeds and JM Hybrid Corn Seeds in support to ALPAS for COVID 19 in Bicol
	Supply and DeliveryLot 4 – 1,000 bags GM Hybrid Corn Seeds (NSIC 2018 GMcn 49)	Corn	no	Emergency Procurement due to State of Calamity	4/21/2020	4/24/2020	4/28/2020	05/05/2020	GOP	4,995,000.00	4,995,000.00		Awarded to Jedeco Trading
	Lot 5 – 1,001 bags GM Hybrid Corn Seeds (NSIC 2018 GMcn 57)	Corn	no	Emergency Procurement due to State of Calamity	4/21/2020	4/24/2020	4/28/2020	05/05/2020	GOP	3,003,000.00	3,003,000.00		Awarded to Asian Hybrid Seed Technology Inc
	Supply & delivery of 230 bags NSIC 2018 GMCn 48	Corn	no	Emergency Procurement due to State of Calamity	01/09/2020	1/24/20	2/21/20	03/25/2020	GOP	1,150,000.00	1,150,000.00		Supply & delivery of 230 bags NSIC 2018 GMcn 48 under Calamity Fund TisoyAwarded to Jedeco Trading
	2,435 Ducks (1,218,000), 13,507 Free range chicken (6,753,500), 151 caraheifer (5,285,000), 1,187 Piglets (7,122,000), 179 Heifer (6,265,000) under Typhoon Tisoy Rehab (2nd Tranche	Livestock	no	Emergency	3/16/20	3/18/20	3/23/20	06/04/2020	GOP	20,393,500.00	20,393,500.00		Rehabilitation for Typhoon Tisoy -2nd Tranche under Livestock Program
	Supply and delivery of 6,474 heads Native Chicken (Free Ranged) Project of Livestock and Poultry Program Tisoy	Livestock	no	Emergency Procurement	6/9/20	6/15/20	6/17/20	6/22/20	GOP	6,250,000.00	6,250,000.00		Supply and delivery of 6,474 heads Native Chicken (Free Ranged) Project of Livestock and Poultry Program for ALPAS awarded to Dagoooc Farm
	Supply and Delivery of 1,996 bot Disinfectants and 1,452 gallons Disinfectant for use under Tisoy Rehabilitation Livestock and Poultry Program	Livestock		Emergency	3/16/20	3/18/20	3/23/20	06/04/2020	GOP	6,316,000.00	6,316,000.00		Rehabilitation for Typhoon Tisoy -2nd Tranche under Livestock Program
	Supply and Delivery of 396 bags Chicken Grower Feeds (50 kgs), 1,500 bags Chicken Layer Crumble (50 kgs) and 1,300 bags Duck Layer Pellet Feeds (50 kgs) under Tisoy Rehabilitation Project of Livestock & Poultry Program	Livestock	no	Negotiated Procurement - (Emergency)	3/20/20	3/18/20	3/23/20		GOP	4,794,000.00	4,794,000.00		Rehabilitation for Typhoon Tisoy -2nd Tranche under Livestock Program

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	Antibiotics Inj (653,400), Antibiotics WSP (288,400), Vitamins Inj (406,475), Multi Vitamins (185,400) for Tisoy Rehab (2nd Tranche) Livestock and Poultry Program	Livestock		Emergency	3/16/20	3/18/20	3/23/20	06/04/2020	GOP	1,533,675.00	1,533,675.00		Rehabilitation for Typhoon Tisoy -2nd Tranche under Livestock Program
	49,078 Bags Urea Fertilizer under Typhoon Tisoy Rehab	Rice		Emergency	3/16/20	3/18/250	3/23/20	06/04/2020	GOP	58,893,600.00	58,893,600.00		Rehabilitation for Typhoon Tisoy -2nd Tranche under Rice Program
	Supply and Delivery of 12,866 packs Plant Growth Enhancer under Typhoon Tisoy Rehab	Rice		Emergency	3/16/20	3/18/250	3/23/20	06/04/2020	GOP	9,007,600.00	9,007,600.00		Rehabilitation for Typhoon Tisoy -2nd Tranche under Rice Program
	Supply and delivery of 3,861 bags Calcium Carbonate (CaCO3) for distribution to affected farmers of Typhoon Tisoy	Rice		Emergency	3/16/20	3/18/250	3/23/20	06/04/2020	GOP	1,930,500.00	1,930,500.00		Rehabilitation for Typhoon Tisoy -2nd Tranche under Rice Program
	Supply and delivery of 12,866 liters foliar fertilizer for distribution to affected farmers of Typhoon Tisoy	Rice		Emergency	3/16/20	3/18/250	3/23/20	06/04/2020	GOP	9,007,600.00	9,007,600.00		Rehabilitation for Typhoon Tisoy -2nd Tranche under Rice Program
	pakyaw labor for chainsawing of acacia and pill trees toppled during typhoon tisoy	Rice		Emergency					GOP	30,000.00	30,000.00		
	Supply and delivery of Lot 1 - Vegetable Seeds and	OAP		Emergency thru Bayanihan Act	12/20/19	12/23/19	12/26/19	12/26/19	GOP	10,000.00	10,000.00		Emergency Procurement for use in the Rehabilitation under Typhoon Tisoy 1st Tranche
	Lot 2-20 heads Native chicken	OAP		Emergency thru Bayanihan Act	12/20/19	12/23/19	12/26/19	12/26/19	GOP	10,000.00	10,000.00		Emergency Procurement for use in the Rehabilitation under Typhoon Tisoy 1st Tranche
	Supply and delivery of various animals Lot 1-500 heads Upgraded Does – 10,000.00/hd	OAP		Emergency thru Bayanihan Act	12/20/19	12/23/19	12/26/19	12/26/19	GOP	5,000,000.00	5,000,000.00		Emergency Procurement for use in the Rehabilitation under Typhoon Tisoy 1st Tranche
	Lot 2-13,507 heads Free ranged chicken – 500.00/hd	OAP		Emergency thru Bayanihan Act	12/20/19	12/23/19	12/26/19	12/26/19	GOP	6,753,500.00	6,753,500.00		Emergency Procurement for use in the Rehabilitation under Typhoon Tisoy 1st Tranche
	Lot 3-1,187 heads Piglet – 6,000.00/hd	OAP		Emergency thru Bayanihan Act	12/20/19	12/23/19	12/26/19	12/26/19	GOP	7,122,000.00	7,122,000.00		Emergency Procurement for use in the Rehabilitation under Typhoon Tisoy 1st Tranche
	Lot 4-2,435 heads Ducks – 500.00/hd	OAP		Emergency thru Bayanihan Act	12/20/19	12/23/19	12/26/19	12/26/19	GOP	1,217,500.00	1,217,500.00		Emergency Procurement for use in the Rehabilitation under Typhoon Tisoy 1st Tranche
	Supply and Delivery of 60 sets Garden Tools (rake,shovel and hoe)	OAP	no	Emergency thru Bayanihan Act	4/20/20	4/24/20	4/27/20	05/08/2020	GOP	108,000.00	108,000.00		Starter kits to participants trained on Organic Vegetables and Poultry Production in support to Plant, Plant, Plant Programs and Ahon Lahat Pagkain Sapat (ALPAS) for COVID 19 in Bicol Region
	Supply and Deivery of 2,447 pcs Seedling Trays, 100 holes durable	OAP	no	Emergency tru Bayanihan Act	4/20/20	4/24/20	4/27/20	05/08/2020	GOP	269,170.00	269,170.00		Starter kits to participants trained on Organic Vegetables and Poultry Production in support to Plant, Plant, Plant Programs and Ahon Lahat Pagkain Sapat (ALPAS) for COVID 19 in Bicol Region

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	320 pcs bolo	OAP	no	Emergency tru Bayanihan Act	4/20/20	4/24/20	4/27/20	05/08/2020	GOP	160,000.00	160,000.00		Starter kits to participants trained on Organic Vegetables and Poultry Production in support to Plant, Plant, Plant Programs and Ahon Lahat Pagkain Sapat (ALPAS) for COVID 19 in Bicol Region
	320 pcs Hand Trowels	OAP	no	Emergency tru Bayanihan Act	4/20/20	4/24/20	4/27/20	05/08/2020	GOP	32,000.00	32,000.00		Starter kits to participants trained on Organic Vegetables and Poultry Production in support to Plant, Plant, Plant Programs and Ahon Lahat Pagkain Sapat (ALPAS) for COVID 19 in Bicol Region
	320 pcs Hand Sprayer	OAP	no	Emergency tru Bayanihan Act	4/20/20	4/24/20	4/27/20	05/08/2020	GOP	121,600.00	121,600.00		Starter kits to participants trained on Organic Vegetables and Poultry Production in support to Plant, Plant, Plant Programs and Ahon Lahat Pagkain Sapat (ALPAS) for COVID 19 in Bicol Region
	320 pcs Hand Rake	OAP	no	Emergency tru Bayanihan Act	4/20/20	4/24/20	4/27/20	05/08/2020	GOP	19,230.00	19,230.00		Starter kits to participants trained on Organic Vegetables and Poultry Production in support to Plant, Plant, Plant Programs and Ahon Lahat Pagkain Sapat (ALPAS) for COVID 19 in Bicol Region
	620 pcs Plastic Crates	OAP	no	Emergency tru Bayanihan Act	4/20/20	4/24/20	4/27/20	05/08/2020	GOP	465,000.00	465,000.00		Starter kits to participants trained on Organic Vegetables and Poultry Production in support to Plant, Plant, Plant Programs and Ahon Lahat Pagkain Sapat (ALPAS) for COVID 19 in Bicol Region
	Labor and materials for the repair of DA Drainage System at DA RFO 5 under Typhoon Tisoy Rehabilitation Program	RAED	no	Emergency	3/16/20	3/18/20	3/23/20	4/20/2020	GOP	10,540.60	10,540.60		Rehabilitation for Typhoon Tisoy - 2nd Tranche under Rice Program awarded to Lahdeth Construction and Supply
	Labor and materials for the repair of DA Drainage System at DA RFO 5, San Agustin, Pili, Camarines Sur under Typhoon Tisoy Rehabilitation Program	ABS	no	Emergency Procurement	3/16/20	3/18/20	3/23/20	4/20/2020	GOP	17,989,459.40	17,989,459.40		Labor and materials for the repair of DA Drainage System at DA RFO 5 under Typhoon Tisoy Rehabilitation Program Awarded to ALXM Construction & Dev't Corp.
	Labor and materials for the Rehabilitation of Goat House at Albay Experiment Station (AES) at Buang, Tabaco for Typhoon Tisoy Rehab	RAED	no	Emergency	3/16/20	3/18/20	3/23/20	4/20/2020	GOP	442.70	442.70		Rehabilitation for Typhoon Tisoy - 2nd Tranche under Rice Program
	Lot 3 – Rehab of goat House at AES, Buang Tabaco (P500,000.00) for implementation under Typhoon Tisoy Rehabilitation Program	AES	no	Emergency Procurement	3/11/20	3/18/20	3/23/20	4/20/2020	GOP	499,557.30	499,557.30		Labor and materials for the Rehabilitation of Goat House at Albay Experiment Station (AES) at Buang, Tabaco for Typhoon Tisoy Rehab awarded to Delpar Construction and Supplies
	Labor and materials for Rehabilitation of Manapao SWIP at Minalabac, Cam Sur under Typhoon Tisoy Rehab	RAED	no	Emergency	3/16/20	3/18/20	3/23/20	4/20/2020	GOP	103.68	103.68		Rehabilitation for Typhoon Tisoy - 2nd Tranche under Rice Program

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	LOT 1 - Rehabilitation of Manapao Swip at Minalabac, Cam Sur (₱1,000,000.00);	RAED	no	Emergency Procurement	3/11/20	3/18/20	3/23/20	4/20/2020	GOP	999,896.32	999,896.32		Rehabilitation for Typhoon Tisoy - 2nd Tranche under Rice Program awarded to Lahdeth Construction and Supply
	Labor and materials for the Rehabilitation of Sheep House at Albay Experiment Station (AES), Buang, Tabaco under Typhoon Tisoy Rehab	RAED	no	Emergency	3/11/20	3/18/20	3/23/20	4/20/2020	GOP	533.76	533.76		Rehabilitation for Typhoon Tisoy - 2nd Tranche under Rice Program
	LOT 2 - Rehabilitation of Sheep House at Albay Experiment Station (AES) Buang, Tabaco City (₱1,000,000.00);	AES	no	Emergency Procurement	3/11/20	3/18/20	3/23/20	4/20/2020	GOP	999,466.24	999,466.24		Labor and materials for the Rehabilitation of Sheep House at Albay Experiment Station (AES), Buang, Tabaco under Typhoon Tisoy Rehab awarded to Delpar Construction and Supplies
	Labor and materials for the Rehabilitation of Feed Bodega at Albay Experiment Station (AES), Buang, Tabaco under Typhoon Tisoy Rehab	RAED	no	Emergency	3/11/20	3/18/20	3/23/20	4/20/2020	GOP	355.66	355.66		Rehabilitation for Typhoon Tisoy - 2nd Tranche under Rice Program
	LOT 1 - Rehabilitation of Feed Bodega at Albay Experiment Station (AES) Buang, Tabaco City (₱1,000,000.00);	AES	no	Emergency Procurement	3/11/20	3/18/20	3/23/20	4/20/2020	GOP	999,644.34	999,644.34		Labor and materials for the Rehabilitation of Feed Bodega at Albay Experiment Station (AES), Buang, Tabaco under Typhoon Tisoy Rehab awarded to Delpar Construction and Supplies
	Labor and materials for Rehabilitation of Baduya SWIP at Milaor, Cam Sur under Typhoon Tisoy Rehab	RAED	no	Emergency	3/11/20	3/18/20	3/23/20	4/20/2020	GOP	40.30	40.30		Rehabilitation for Typhoon Tisoy - 2nd Tranche under Rice Program
	LOT 2 – Rehabilitation of Baduya SWIP at Milaor, Cam Sur (₱2,000,000.00) for implementation under Typhoon Tisoy Rehabilitation Program	RAED	no	Emergency	11/3/20	3/18/20	3/23/20	4/20/2020	GOP	1,999,959.70	1,999,959.70		Rehabilitation for Typhoon Tisoy - 2nd Tranche under Rice Program Calamity Fund Tisoy awarded to Lahdeth Construction and Supply
	Labor and materials for the rehabilitation of Albay Breeding Station (ABS) Native Pig Shed at Cabangan, Camalig, Albay under Typhoon Tisoy Rehab	RAED	no	Emergency	3/16/20	3/18/20	3/23/20	4/20/2020	GOP	1,117.24	1,117.24		Rehabilitation for Typhoon Tisoy - 2nd Tranche under Rice Program
	Labor and materials for the rehabilitation of Albay Breeding Station (ABS) Native Pig Shed at Cabangan, Camalig, Albay under Typhoon Tisoy Rehab	ABS	no	Emergency Procurement	3/16/20	3/18/20	3/23/20	4/20/2020	GOP	998,882.76	998,882.76		awarded to J-Marbela Construction & Supply

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	TY URSULA FUND TOTAL	Contract Signing		Total	MOOE	CO	
	Repair of Production Facilities for Tisoy Rehab Program Labor and Materials for the Repair of Cacao Processing Facility, Tigaon,Camarines Sur & Camalig, Albay and Repair of Rootcrop Processing Facility Daraga,Albay for implementation under Typhoon Tisoy Rehabilitation Program	RAED	no	Emergency	3/16/20	3/18/20	3/23/20	4/20/2020		2,091.46	2,091.46		Rehabilitation for Typhoon Tisoy - 2nd Tranche under Rice Program
	LOT 1 - Repair of Cacao Processing Facility (P 1,000,000.00);	RAED	no	Emergency	3/11/20	3/23/20	3/23/20	4/20/2020		998,998.00	998,998.00		Rehabilitation for Typhoon Tisoy - 2nd Tranche under Rice Program
	LOT 2 – Repair of Rootcrop Processing Facility (P500,000.00) for Tisoy rehabilitation Program under HVCDP	RAED	no	Emergency	3/11/20	3/23/20	3/23/20	4/20/2020		498,910.54	498,910.54		Rehabilitation for Typhoon Tisoy - 2nd Tranche under Rice Program
	Repair of Multi Commodity Solar Type Dryer (MCSTD) for Tisoy Rehab Program	HVCDP	no	Emergency	03/09/2020	4/24/20	05/12/2020			750,000.00	750,000.00		Rehabilitation for Typhoon Tisoy -2nd Tranche under HVCDP
200000100003000	2 units Airvent Type Greenhouse with Anteroom	OAP	no	Emergency due to State of Calamity	4/20/20	4/24/20	4/27/20	05/08/2020	GOP	500,000.00	500,000.00		
	Supply and Delivery of 2 units Brush Cutter	OAP	no	Emergency due to State of Calamity	4/20/20	4/24/20	4/27/20	05/08/2020	GOP	40,000.00	40,000.00		
	Supply and Deivery of 1,400 heads Native Chicken	OAP	no	Emergency due to State of Calamity	4/20/20	4/24/20	4/27/20	05/08/2020		700,000.00	700,000.00		Livelihood Assistance Program of OAP
	<b>SUB TOTAL - MAINTENANCE AND OTHER OPERATING EXPENSES under Typhoon Tisoy Rehabilitation</b>									<b>284,747,375.00</b>	<b>284,747,375.00</b>		
	<b>TS URSULA 2020</b>												
	Support to Operations												For Rehab under Typhoon Ursula
	147 bags Hybrid Palay	RICE	No	Emergency Procurement	4/13/2020	4/17/20	4/20/20	4/23/20	<b>GOP</b>	735,000.00	735,000.00		For Rehab under Typhoon Ursula araded to GMG Agri Farm Product
	219 bags OPV White Flint Corn Seeds	corn	No	Emergency Procurement	4/13/2020	4/17/20	4/20/20	4/23/20	<b>GOP</b>	525,600.00	525,600.00		For Rehab under Typhoon Ursula araded to GMG Agri Farm Product
	1000 packets Pechay	HVCDP	No	Emergency Procurement	4/13/2020	4/17/20	4/20/20	4/23/20	<b>GOP</b>	55,000.00	55,000.00		For Rehab under Typhoon Ursula araded to AJJ Trading
	1021 pouches Eggplant small pouch (300 seeds/pouch)	HVCDP	No	Emergency Procurement	4/13/2020	4/17/20	4/20/20	4/23/20	<b>GOP</b>	67,386.00	67,386.00		For Rehab under Typhoon Ursula araded to AJJ Trading
	1299 pcs Hoes	HVCDP	No	Emergency Procurement	4/13/2020	4/17/20	4/20/20	4/23/20	<b>GOP</b>	649,500.00	649,500.00		For Rehab under Typhoon Ursula araded to GMG Agri Farm Product

Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	TY URSULA FUND TOTAL	Contract Signing		Total	MOOE	CO	
Grafted Carabao Mango	HVCDP	No	Emergency Procurement	4/20/20	4/24/20	4/27/20	05/08/2020	GOP	900,000.00	900,000.00		For Rehab under Typhoon Ursula
ags Urea Fertilizer	RICE	No	Emergency Procurement	4/13/2020	4/17/20	4/20/20	4/23/20	GOP	2,298,000.00	2,298,000.00		For Rehab under Typhoon Ursula
is Free Ranged Chicken	Livestock	No	Emergency Procurement	4/13/2020	4/17/20	4/20/20	4/23/20	GOP	27,500.00	27,500.00		For Rehab under Typhoon Ursula awarded to Jadeco Farm
Piglet	Livestock	No	Emergency Procurement	4/13/2020	4/17/20	4/20/20	4/23/20	GOP	30,000.00	30,000.00		For Rehab under Typhoon Ursula awarded to Jadeco Farm
is Native Does	Livestock	No	Emergency Procurement	4/13/2020	4/17/20	4/20/20	4/23/20	GOP	270,000.00	270,000.00		For Rehab under Typhoon Ursula awarded to Jadeco Farm
Heifer	Livestock	No	Emergency Procurement	4/13/2020	4/17/20	4/20/20	4/23/20	GOP	35,000.00	35,000.00		For Rehab under Typhoon Ursula awarded to Jadeco Farm
& delivery of ANTIBIOTICS(INJ) TAMINS (INJ)	Livestock	No	Emergency Procurement	4/13/2020	4/17/20	4/20/20	4/23/20	GOP	2,544,400.00	2,544,400.00		
TOTAL FOR MOOE UNDER TS LA 2020										9,436,386.00		
AL FOR MOOE										1,222,316,202.20		
AL FOR CAPITAL OUTLAY								GoP			768,947,304.00	
ND TOTAL									1,991,263,506.20			

Submitted by:

SR. FLORINBA Z. BABILONIA  
BAC Secretariat

Noted by:

MICHELLE A. SABIDO  
Budget Section

Recommending Approval

LUZ R. MARCELINO  
Chairman, Bids and Awards Committee

Approved by:

RODEL P. TORNILLA, MABE  
Regional Executive Director