DEPARTMENT OF AGRICULTURE REGIONAL FIELD OFFICE NO. 5 ANNUAL PROCUREMENT PLAN FOR FY 2021

										1, 101,010,000.00		1,100,110,000.00	
		PMO / End-	Is this an Early Procurement	Mode of	Sc	chedule for Each F	Procurement Activ	ity	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	MAINTENANCE AND OTHER OPERATING EXPENSES									1,437,313,589.00			
	Training and Scholarship Expenses									36,669,000.00			
	Training Expense									36,669,000.00			
	Training Expense - General Administration and Support								GOP	200,000.00			
	Catering Services, training supplies for use by Admin & Finance activities	Admin & Finance	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	200,000.00	200,000.00		Catering Services, training supplies for use by Admin & Finance activities
	Training Expense - Support to Operations								GOP	10,450,000.00			
	Catering, Accomodation, training supplies & Printing of Tarpaulin for PMED Activities	DOP	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	700,000.00	700,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin for PMED Activities
	Catering, Accomodation, training supplies & Printing of Tarpaulin for ILD Trainings and meetings	STO-ILD	YES	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	2,400,000.00	2,400,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin for ILD Trainings and meetings
	Catering, Accomodation, training supplies & Printing of Tarpaulin under FPMA Trainings and meetings	FPMA	YES	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	4,450,000.00	4,450,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under FPMA Trainings and meetings
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Agriculture and Fishery Engineering support activities such as Trainings and meetings	RAED	No	Competitive Bidding	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	2,900,000.00			Catering, Accomodation, training supplies & Printing of Tarpaulin under Agriculture and Fishery Engineering support activities such as Trainings and meetings
	Social Preparation	RAED	No	Competitive Bidding	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	250,000.00	250,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Agriculture and Fishery Engineering support activities such as Trainings and meetings

		PMO / End-	Is this an Early	Mode of	So	hedule for Each F	Procurement Activi	ity	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
	Training on the Survey and Planning using latest technology	RAED	No	Competitive Bidding	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	350,000.00	350,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Agriculture and Fishery Engineering support activities such as Trainings and meetings
	Training on ROW Acquisition	RAED	No	Competitive Bidding	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	350,000.00	350,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Agriculture and Fishery Engineering support activities such as Trainings and meetings
	Training on GIS Mapping	RAED	No	Competitive Bidding	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	350,000.00	350,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Agriculture and Fishery Engineering support activities such as Trainings and meetings
	Short course on the preparation of Feasibility Study of FMRs	RAED	No	Competitive Bidding	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	350,000.00	350,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Agriculture and Fishery Engineering support activities such as Trainings and meetings
	Strengthening the PLGU/CLGU/LGU -ABE Groups	RAED	No	Competitive Bidding	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	250,000.00	250,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Agriculture and Fishery Engineering support activities such as Trainings and meetings
	Capability Building Activities for RAED-ABE's and LGU-ABE Groups	RAED	No	Competitive Bidding	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	250,000.00	250,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Agriculture and Fishery Engineering support activities such as Trainings and meetings
	Support to PSABE Members to participate to National and Regional Conventions	RAED	No	Competitive Bidding	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	250,000.00	250,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Agriculture and Fishery Engineering support activities such as Trainings and meetings

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Code (PAP)	Procurement Program/Project	User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	Remarks (brief description of Program/Project)
	Training Support for MFADDIE's (Improvements of product for market)	RAED	No	Competitive Bidding	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	250,000.00	250,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Agriculture and Fishery Engineering support activities such as Trainings and meetings
	Training on Contractor's Performance Evaluation System	RAED	No	Competitive Bidding	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	250,000.00	250,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Agriculture and Fishery Engineering support activities such as Trainings and meetings
	Training Expense - OPERATIONS								GOP	26,019,000.00			
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Market Development Services Sub- program such as Trainings and meetings	AMAD	YES	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	1,200,000.00	1,200,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Market Development Services Subprogram such as Trainings and meetings
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Rice Program	FOD-Rice	YES	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	1,140,000.00	1,140,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Subprogram for Rice Program
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Livestock Program	FOD-Livestock	YES	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	670,000.00	670,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Subprogram for Livestock Program
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for HVCD Program	FOD-HVCDP	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	750,000.00	750,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Subprogram for HVCD Program

		DMO / Fad	Is this an Early	Mode of	So	chedule for Each F	Procurement Activ	ity	Source of	E	stimated Budget (PhP)		Demode
Code (PAP)	Procurement Program/Project	PMO / End- User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Organic Agriculture Program	Organic Agriculture	YES	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	1,605,000.00	1,605,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Subprogram for Organic Agriculture Program
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Other ESETS Program	PMED	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	617,000.00	617,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Subprogram for Other ESETS Program
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for HALAL Program	HALAL - Regulatory	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	250,000.00	250,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub- program for HALAL Program
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Research and Development (R&D) Sub-program specifically under Other Research and development activities Program	Research	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	560,000.00	560,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Research and Development (R&D) Sub-program specifically under Other Research and development activities Program
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	1,350,000.00			
	Catering, Accomodation, training supplies & Printing of Tarpaulin under PAEF on the National High Value Crops Development program	FOD-HVCDP	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	850,000.00	850,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under PAEF on the National High Value Crops Development program

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Code (PAP)	Procurement Program/Project	User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Catering, Accomodation, training supplies & Printing of Tarpaulin for Farm to Market Roads (FMR) network lanning and monitoring services	RAED	no	SVP	Jan 15,2021	Jan 20, 2021	Feb 8, 2021	Feb 15, 2021	GOP	500,000.00	500,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin for Farm to Market Roads (FMR) network lanning and monitoring services
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	150,000.00			
	Catering, Accomodation, training supplies & Printing of Tarpaulin for Quality Control & Inspection	REGULATORY	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	150,000.00	150,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin for Quality Control & Inspection
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	17,727,000.00			
	Catering, Accomodation, training supplies & Printing of Tarpaulin for Special Area for Aricultural Development (SAAD) Program activities	SAAD	YES	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	17,010,000.00	17,010,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin for Special Area for Aricultural Development (SAAD) Program activities
	Catering, Accomodation, training supplies & Printing of Tarpaulin for the activities of Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's							GOP	717,000.00	717,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin for the activities of Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project
	IP/ICC Needs Assessment								GOP	108,500.00			
	Meals	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	106,800.00	106,800.00		
	Other Supplies	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	1,700.00	1,700.00		
	Training on Vegetable Production								GOP	250,000.00			
	Meals	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	189,000.00	189,000.00		
	Office Supplies	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	23,410.00	23,410.00		
	Other Supplies	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	3,400.00	3,400.00		
	Vehicle Rental	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	34,190.00	34,190.00		

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Code (PAP)	Procurement Program/Project	User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Training on Livestock and Poultry Production	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	250,000.00			
	Meals	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	189,000.00	189,000.00		
	Office Supplies	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	23,410.00	23,410.00		
	Other Supplies	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	3,400.00	3,400.00		
	Vehicle Rental	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	34,190.00	34,190.00		
	Community Organizing	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	108,500.00			
	Meals	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	106,800.00	106,800.00		
	Other Supplies	4K's	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	1,700.00	1,700.00		
	SUPPLIES AND MATERIALS EXPENSE									1,112,347,589.00			
	ICT Office Supplies									1,925,000.00			
	Procurement of ICT Office Supplies under Support to Operations (STO)								GOP	1,000,000.00			
	Procurement of ICT Office Supplies under Information and Communication Technology (ICT) management support	ICT	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	50,000.00	50,000.00		Procurement of ICT Office Supplies under Information and Communication Technology (ICT) management support
	Procurement of ICT Office Supplies under Development of organizational policies, plans and procedures	PMED	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	50,000.00	50,000.00		Procurement of ICT Office Supplies under Development of organizational policies, plans and procedures
	Procurement of ICT Office Supplies under Operation and Maintenance of the Integrated Laboratory Division	ILD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	600,000.00	600,000.00		Procurement of ICT Office Supplies under Operation and Maintenance of the Integrated Laboratory Division
	Procurement of ICT Office Supplies Field Program Management Activities	FPMA	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	100,000.00	100,000.00		Procurement of ICT Office Supplies Field Program Management Activities
	Procurement of ICT Office Supplies under Agriculture and fishery engineering support activities	RAED	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	200,000.00	200,000.00		Procurement of ICT Office Supplies under Agriculture and fishery engineering support activities

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	Procurement of ICT Office Supplies under Operations								GOP	925,000.00			
	Technical and Support Services								GOP	800,000.00			
	Procurement of ICT Office Supplies under Market Development Services	MDS	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	63,460.00	63,460.00		Procurement of ICT Office Supplies under Market Development Services
	Supply and Delivery of Lot 1 - ICT Supplies for AMAD	MDS	YES	Competitive Bidding	nov 26, 2020	Dec 14, 2020	Feb 5, 2021	Feb 15, 2021	GOP	236,540.00	236,540.00		
	Procurement of ICT Office Supplies under Extension Support, Education & Training Services (ESETS) Rice Program	RICE	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	500,000.00	500,000.00		Procurement of ICT Office Supplies under Extension Support, Education & Training Services (ESETS) Rice Program
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	125,000.00			
	Procurement of ICT Office Supplies under Farm-to-Market Road (FMR) network planning and monitoring services	FMR	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	125,000.00	125,000.00		Procurement of ICT Office Supplies under Farm-to-Market Road (FMR) network planning and monitoring services
	OFFICE SUPPLIES EXPENSE									9,874,000.00			
	Procurement of Office supplies for Admin and Finance	Admin & Finance	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	700,000.00	700,000.00		
	Procurement of Office Supplies under Support to Operations (STO)								GOP	4,980,000.00			
	Procurement of Office Supplies under Development of organizational policies, plans and procedures	DOP	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	110,000.00	110,000.00		Procurement of Office Supplies under Development of organizational policies, plans and procedures
	Procurement of Office Supplies under Operation and Maintenance of the Integrated Laboratory Division	ILD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	1,600,000.00	1,600,000.00		Procurement of Office Supplies under Operation and Maintenance of the Integrated Laboratory Division
	Procurement of Office Supplies under Field Program Management Activities	FPMA	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	2,570,000.00	2,570,000.00		Procurement of Office Supplies under Field Program Management Activities

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	Procurement of Office Supplies under Field Program Management Activities - ORGANIC AGRICULTURE	FPMA-OAP	NO	SVP	Aug 2, 2020	Aug 9, 2020	Aug 13, 2020	Aug 20,2020	GOP	300,000.00	300,000.00		Procurement of Office Supplies under Field Program Management Activities - ORGANIC AGRICULTURE
	Procurement of Office Supplies under Agriculture and fishery engineering support activities	RAED	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	700,000.00	700,000.00		Procurement of Office Supplies under Agriculture and fishery engineering support activities
	OPERATIONS								GOP	4,194,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	2,143,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	589,000.00			
	Procurement of Office Supplies under PSS on the National Livestock Program	Livestock	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	350,000.00	350,000.00		Procurement of Office Supplies under PSS on the National Livestock Program
	Procurement of Office Supplies under Other production support services activities	PMED	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	239,000.00	239,000.00		Procurement of Office Supplies under Other production support services activities
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	370,000.00			
	Procurement of Office Supplies under Market Development Services	MDS	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	370,000.00	370,000.00		Procurement of Office Supplies under Market Development Services
	Supply and Delivery of Office Supplies	MDS	YES	Competitive Bidding	Nov 20,2020	Dec 14, 2020	Feb 5, 2021	Feb 15, 2021	GOP	200,000.00	200,000.00		Awarded to Erivan Gen Mdse
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	800,000.00			
	Procurement of Office Supplies under ESETS on the National Rice Program	Rice	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	800,000.00	800,000.00		Procurement of Office Supplies under ESETS on the National Rice Program
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	384,000.00			
	Procurement of Office Supplies underR&D on the National Com Program	Corn	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	26,000.00	26,000.00		Procurement of Office Supplies underR&D on the National Com Program
	Procurement of Office Supplies under Other research and development activities	Research	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	358,000.00	358,000.00		Procurement of Office Supplies under Other research and development activities

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	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	375,000.00			
	Procurement of Office Supplies under Farm-to-Market Road (FMR) network planning and monitoring services	RA-FMR	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	375,000.00	375,000.00		Procurement of Office Supplies under Farm-to-Market Road (FMR) network planning and monitoring services
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	300,000.00			
	Procurement of Office Supplies under Quality control and inspection	REGULATORY	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	250,000.00	250,000.00		
	Procurement of Office Supplies under Registration and licensing	REGULATORY	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	50,000.00	50,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	1,376,000.00			
	Procurement of Office Supplies under Special Area for Agricultural Development (SAAD) Program	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	56,407.17	56,407.17		
	Supply and Delivery of various office supplies for use of SAAD RPMSO and PPMSO Sorsogon, Catanduanes and Masbate for FY2021	SAAD	YES	Competitive Bidding	Oct 22,2020	Nov 13, 2020	Jan 15,2021	Feb 15, 2021	GOP	1,143,592.83	1,143,592.83		Supply and Delivery of various office supplies for use of SAAD RPMSO and PPMSO Sorsogon, Catanduanes and Masbate for FY2021 awarded to Erivan
	Procurement or Office Supplies under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kauntaran ng Kababayang Katutubo (MKs) Project	4K's	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	176,000.00	176,000.00		
	ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES									31,725,000.00			
	Procurement of Animal/Zoological Supplies under Operations	Livestock	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	31,725,000.00			
	Procurement of Animal/Zoological Supplies under Technical and Support ServicesDivision									16,890,000.00			
	Procurement of Animal/Zoological Supplies under PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM									16,654,000.00			
	Procurement of Animal/Zoological Supplies under PSS on the National Livestock Program	Livestock	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	16,429,000.00	16,429,000.00		13,854,000.00
	UNIFIED NATIONAL ARTIFICIAL INSEMINATION PROGRAM (UNAIP)	Livestock	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	200,000.00	200,000.00		Procurement of Animal/Zoological Supplies under UNAIP

		PMO / End-	Is this an Early	Made of	So	chedule for Each F	Procurement Activi	ty	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Lutalyse Inj. 5 mg/ml, 30ml	Livestock	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	95,760.00	95,760.00		Procurement of Animal/Zoological Supplies under UNAIP
	Doramectin 50 ml inj <i>pref. Dectomax</i>	Livestock	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	54,000.00	54,000.00		Procurement of Animal/Zoological Supplies under UNAIP
	Vitamin ADE 100ml inj	Livestock	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	22,590.00	22,590.00		Procurement of Animal/Zoological Supplies under UNAIP
	Vitamin B-Complex + Liver Extract 100ml inj	Livestock	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	27,650.00	27,650.00		Procurement of Animal/Zoological Supplies under UNAIP
	PHILIPPINE NATIVE ANIMAL DEVELOPMENT PROGRAM (PNAD)									885,000.00			
	CHICKEN FEEDS									885,000.00			
	Layer Pellet 50 kgs/bag	Livestock	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	270,000.00	270,000.00		Procurement of Animal/Zoological Supplies under PNAD
	Chick Booster Crumble 50 kgs/bag	Livestock	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	108,000.00	108,000.00		Procurement of Animal/Zoological Supplies under PNAD
	Chick Starter Crumble 50 kgs./bag	Livestock	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	162,000.00	162,000.00		Procurement of Animal/Zoological Supplies under PNAD
	Chick Grower Crumble 50 kgs/bag	Livestock	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	345,000.00	345,000.00		Procurement of Animal/Zoological Supplies under PNAD
	DRUGS AND BIOLOGICS DISTRIBUTED	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	1,049,270.00	1,049,270.00		Balance Procurement of Animal/Zoological Supplies for Distribution
	Supply and Delivery of Various Drugs and Biologics	Livestock	Yes	Competitive Bidding	Oct 24, 2020	Nov 16, 2020	Feb 5, 2021	Feb 15, 2021	GOP	3,950,730.00	3,950,730.00		Procurement of Animal/Zoological Supplies for Distribution
	LIVELIHOOD ASSISTANCE PROGRAM									2,300,000.00			
	Grower Feeds (240 bags per poultry beneficiary)	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	640,350.00	640,350.00		Procurement of Animal/Zoological Supplies under Livelihood Assistance Program
	Lot 1 & 2Various feeds for DA RFO 5 and Sorsogon	Livestock	Yes	Competitive Bidding	Oct 23, 2020	Nov 16, 2020	Feb 5, 2021	Feb 15, 2021	GOP	1,519,650.00	1,519,650.00		awarded to Agro Industriya part of lot 1 - 5,760,650.00
	Provision of drugs (20K PER POULTRY RECIPIENT; 10K PER CARABAO RECIPIENT)	Livestock	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	140,000.00	140,000.00		Procurement of Animal/Zoological Supplies under Livelihood Assistance Program
	MAINTENANCE OF PRODUCTON CENTERS									8,044,000.00			

		PMO / End-	Is this an Early Procurement	Mode of	So	chedule for Each I	Procurement Activ	ity	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Lot 1 & 2Various feeds for DA RFO 5 and Sorsogon	Livestock	Yes	Competitive Bidding	Oct 23, 2020	Nov 16, 2020	Feb 5, 2021	Feb 15, 2021	GOP	5,244,000.00			awarded to Agro Industriya part of lot 1 & 2 - 6,763,650
	Lot 3 -Corn Silage	Livestock	Yes	Competitive Bidding	Oct 23, 2020	Nov 16, 2020	Feb 5, 2021	Feb 15, 2021	GOP	2,800,000.00	2,800,000.00		awarded to Dagooc Farm
	Procurement of Animal/Zoological Supplies under Other production support services activities	ROS	NO	SVP	Jun 21, 2021	Jun 28, 2021	July 5, 2021	July 12, 2021	GOP	225,000.00	225,000.00		
	Procurement of Animal/Zoological Supplies under RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	236,000.00			
	Procurement of Animal/Zoological Supplies under R&D on the National Livestock Program	Research - Livestock	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	236,000.00	236,000.00		(Production Performance and Organoleptic and Sensory Evaluation of Small Group of Purified and Naturally Grown Native Chicken Breed
	CHICKEN FEEDS	Research - Livestock	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	236,000.00			
	Layer Pellet 50 kgs/bag	Research - Livestock	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	52,200.00	52,200.00		
	Chick Booster Crumble 50 kgs/bag	Research - Livestock	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	23,400.00	23,400.00		
	Chick Starter Crumble 50 kgs./bag	Research - Livestock	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	32,300.00	32,300.00		
	Chick Grower Crumble 50 kgs/bag	Research - Livestock	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	37,500.00	37,500.00		
	Concentrate Feeds	Research - Livestock	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	54,400.00	54,400.00		
	Corn Grits	Research - Livestock	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	36,200.00	36,200.00		
	Procurement of Animal/Zoological Supplies under FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	14,835,000.00			
	Procurement of Animal/Zoological Supplies under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	14,835,000.00	13,332,000.00		
	Animal Feeds									11,550,000.00			
	Chicken Layer Feeds (50kg/Bag)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	2,880,000.00	2,880,000.00		Procurement of Animal/Zoological Supplies under (SAAD) Program

		PMO / End-	Is this an Early	Mode of	So	chedule for Each F	Procurement Activi	ity	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Chicken Grower Feeds (50kg/Bag)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	1,920,000.00	1,920,000.00		Procurement of Animal/Zoological Supplies under (SAAD) Program
	Duck Layer Feeds (50kg/Bag)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	4,050,000.00	4,050,000.00		Procurement of Animal/Zoological Supplies under (SAAD) Program
	Duck Grower Feeds (50kg/Bag)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	2,700,000.00	2,700,000.00		Procurement of Animal/Zoological Supplies under (SAAD) Program
	Chicken Layer Feeds (50kg/Bag)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	3,285,000.00	3,285,000.00		Procurement of Animal/Zoological Supplies under (SAAD) Program
	Antibiotics									554,000.00			
	Oxytetracycline (Antibacterial) Long-acting 10% 100ml injectable (Bottle)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	34,000.00	34,000.00		Procurement of Animal Drugs & Biologics under SAAD
	Procaine & Benzathine Penicillin (Penstrep) injectable 100 ml (bottle)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	27,000.00	27,000.00		Procurement of Animal Drugs & Biologics under SAAD
	Cotrimazine 200 mg/40 mg/g (antibacterial) water soluble Powder 1kg (canister)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	40,500.00	40,500.00		Procurement of Animal Drugs & Biologics under SAAD
	Doxycline + tylosin, paracetamol, bromhexine, prednisolone (Antibacterial) Water soluble powder (canister)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	56,000.00	56,000.00		Procurement of Animal Drugs & Biologics under SAAD
	Amoxicillin 150 mg, Gentamicin 40,000 IU, 100ml	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	59,500.00	59,500.00		Procurement of Animal Drugs & Biologics under SAAD
	Amoxicillin 40 mg, Tylosin 200 mg; 500 mg tablet, 100 tabs	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	63,000.00	63,000.00		Procurement of Animal Drugs & Biologics under SAAD
	Oxytetracycline hydrochloride 10 % (Antibacterial) water soluble powder 1kg (canister)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	35,000.00	35,000.00		Procurement of Animal Drugs & Biologics under SAAD
	Tylosin Tartrate 20% Injectable 100ml (bot)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	30,000.00	30,000.00		Procurement of Animal Drugs & Biologics under SAAD
	Enrofloxacin (5%) Antibacterial for injection 100ml (bot)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	65,000.00	65,000.00		Procurement of Animal Drugs & Biologics under SAAD
	Enrofloxacin (20%) water soluble powder 1kg (kls)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	60,000.00	60,000.00		Procurement of Animal Drugs & Biologics under SAAD
	Gentian Violet + Oxytetracycline HCL, 20mg/5mg, Wound Spray, 200ml (cannister)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	45,000.00	45,000.00		Procurement of Animal Drugs & Biologics under SAAD

		DMO / Fad	Is this an Early	Mada af	So	chedule for Each I	Procurement Activi	ity	Source of	E	stimated Budget (PhP)		Demode
Code (PAP)	Procurement Program/Project	PMO / End- User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	Iron Dextran 100mg + Cyanocobalamin 25 mcg + Zinc Chloride 2 mcg + Cobalt Chloride 10 mcg, 100ml injectable	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	39,000.00	39,000.00		Procurement of Animal Drugs & Biologics under SAAD
	Dewormer									502,500.00			
	Ivermectin 10mg/ml sterile solution (Endectocide) 100ml (bot)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	72,000.00	72,000.00		Procurement of Animal Drugs & Biologics under SAAD
	Albendazole 10%, 1L	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	160,000.00	160,000.00		Procurement of Animal Drugs & Biologics under SAAD
	Fenbendazole 75 mg Film Coated Tablets 200 tabs (box)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	105,000.00	105,000.00		Procurement of Animal Drugs & Biologics under SAAD
	Levamisole HCL 150mg, Retinol 900 IU, Menadione 3.5 mg., 10g	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	39,000.00	39,000.00		Procurement of Animal Drugs & Biologics under SAAD
	Doramectin, 10 mg/ml, (IM,SC) 50 ml	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	42,500.00	42,500.00		Procurement of Animal Drugs & Biologics under SAAD
	Tape Terminator 1Liter	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	84,000.00	84,000.00		Procurement of Animal Drugs & Biologics under SAAD
	Vitamins									275,925.00			
	Vitamins (A, D, E) Minerals (Fe, Ca, I, Mn, Co, Zn) Powder Feed additive 50 g x 12 sachet (box)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	37,500.00	37,500.00		Procurement of Animal Drugs & Biologics under SAAD
	Multivitamins + Electrolytes (6g x 24)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	28,675.00	28,675.00		Procurement of Animal Drugs & Biologics under SAAD
	Multivitamins + Electrolytes, 5grams WSP, 48's	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	16,000.00	16,000.00		Procurement of Animal Drugs & Biologics under SAAD
	Multivitamins + Vitamin C, 5 grams WSP, 48's	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	17,000.00	17,000.00		Procurement of Animal Drugs & Biologics under SAAD
	Butaphosphan + cyanocobalamin Injectable phosphorus solution (Robutant) 100 ml (bottle)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	36,000.00	36,000.00		Procurement of Animal Drugs & Biologics under SAAD
	Vitamin ADE 100ml injectable (bottle)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	68,000.00	68,000.00		Procurement of Animal Drugs & Biologics under SAAD
	Vitamin ADE 10ml injectable (vials)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	22,500.00	22,500.00		Procurement of Animal Drugs & Biologics under SAAD
	Vitamin B-Complex 100ml injectable (bot)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	17,250.00	17,250.00		Procurement of Animal Drugs & Biologics under SAAD
	Vitamin B-Complex 10ml inj (vials)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	33,000.00	33,000.00		Procurement of Animal Drugs & Biologics under SAAD
	Others	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	449,575.00			Procurement of Animal Drugs & Biologics under SAAD
	Dichlofenthion(wound spray) Broad spectrum antiseptic, larvicidal astringent 86 grams (canister)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	80,000.00	80,000.00		Procurement of Animal Drugs & Biologics under SAAD
	Povidine lodine 10 % solution antiseptic (liter)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	18,200.00	18,200.00		Procurement of Animal Drugs & Biologics under SAAD

		DMO / Fad	Is this an Early	Mada af	So	chedule for Each F	Procurement Activi	ity	Source of	E:	stimated Budget (PhP)		Demode
Code (PAP)	Procurement Program/Project	PMO / End- User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Mineral Salt licks 4 blocks / box 5kg per block (box)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	66,000.00	66,000.00		Procurement of Animal Drugs & Biologics under SAAD
	Glutaraldehyde 30% w/v, Quarternary Ammonium Compounds 20% w/v, Alkyl Dimethybenzyl Ammonium Cl 2.0% Octy Decyl Dimethyl Ammonium Cl 1.5% Didecyl Dimethyl Ammonium Cl 0.9% c, Dioctyl Dimethyl Ammonium Cl 0.6%, 1 Gallon	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	262,500.00	262,500.00		Procurement of Animal Drugs & Biologics under SAAD
	Disposable Syringes, 1cc 100/box	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	7,875.00	7,875.00		Procurement of Animal Drugs & Biologics under SAAD
	Disposable Syringes, 3cc 100/box	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	7,500.00	7,500.00		Procurement of Animal Drugs & Biologics under SAAD
	Disposable Syringes, 5cc 100/box	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	7,500.00	7,500.00		Procurement of Animal Drugs & Biologics under SAAD
	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES									1,620,000.00			
	SUPPORT TO OPERATIONS								GOP	1,600,000.00			
	Procurement of Medical, Dental and Laboratory Supplies underOperation and Maintenance of the Integrated Laboratory Division	ILD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	1,600,000.00	1,600,000.00		Procurement of Medical, Dental and Laboratory Supplies underOperation and Maintenance of the Integrated Laboratory Division
	OPERATIONS								GOP	20,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	20,000.00			
	Procurement of Medical, Dental and Laboratory Supplies under Other production support services activities	PMED	No	SVP	Apr 2,2021	Apr 9,2021	Apr 23,2021	Apr 30,2021	GOP	20,000.00	20,000.00		Procurement of Medical, Dental and Laboratory Supplies under Other production support services activities
	FUEL, OIL AND LUBRICANTS									9,849,000.00			
	Fuel, Oil and Lubricants for Admin& Finance division	Admin & Finance	Yes	Public Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	300,000.00	300,000.00		
	SUPPORT TO OPERATIONS (STO)								GOP	6,019,000.00			
	Fuel, Oil and Lubricants under Other production support services activities	PMED	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	50,000.00	50,000.00		
	Fuel, Oil and Lubricants under Operation and Maintenance of the Integrated Laboratory Division	ILD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	1,700,000.00	1,700,000.00		
	Fuel, Oil and Lubricants under Field Program Management Activities	FPMA	Yes	Competitive Bidding	Nov 5, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	293,752.00	293,752.00		

		PMO / End-	Is this an Early	Mode of	So	chedule for Each I	Procurement Activi	ity	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Fuel, Oil and Lubricants under Field Program Management Activities under FPMA-RICE	FPMA-RICE	Yes	Competitive Bidding	Nov 5, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	1,500,000.00	1,500,000.00		
	Fuel, Oil and Lubricants under Field Program Management Activities under FPMA-OAP	FPMA-OAP	Yes	Competitive Bidding	Nov 5, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	100,000.00	100,000.00		
	Fuel, Oil and Lubricants under Agriculture and fishery engineering support activities	RAED	Yes	Competitive Bidding	Nov 5, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	380,000.00	380,000.00		
	Fuel Deposit (Quarter of Calendar Year 2021 under Various Funds	DA-RFO 5	No	Competitive Bidding	Dec 11,2020	Jan 8, 2021	Feb 15, 2021	Mar 3, 2021	GOP	1,995,248.00	1,995,248.00		awarded to ISERVE 360
	OPERATIONS								GOP				
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	3,530,000.00			
	Fuel, Oil and Lubricants under PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM								GOP	1,722,000.00			
	Fuel, Oil and Lubricants under PSS on the Livestock Program	PSS -Livestock	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	600,000.00	600,000.00		
	Fuel, Oil and Lubricants under PSS on the National Com Program (Seed Production Support to Stations ; 2,000 Liters)	PSS - CORN	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	100,000.00	100,000.00		
	Fuel, Oil and Lubricants under PSS on the National Com Program (Support to Cassava Production; 900 Liters)	PSS - CORN	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	45,000.00	45,000.00		
	Fuel, Oil and Lubricants under PSS on the National High- Value Crops Development Program	PSS HVCDP	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	710,000.00	710,000.00		
	Fuel, Oil and Lubricants under Other production support services activities	Other PSS	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	267,000.00	267,000.00		
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	500,000.00			
	Fuel, Oil and Lubricants under Market Development Services	MDS	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	500,000.00	500,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	49,000.00			
	Fuel, Oil and Lubricants under Other research and development activities	Research	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	49,000.00	49,000.00		
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	200,000.00			

		PMO / End-	Is this an Early	Mode of	Sc	hedule for Each F	Procurement Activ	ity	Source of	Es	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Fuel, Oil and Lubricants under Quality control and inspection	REGULATORY	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	200,000.00	200,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	1,059,000.00			
	Fuel, Oil and Lubricants under Special Area for Agricultural Development (SAAD) Program	SAAD	No	Competitive Bidding	Mar 05,2021	Mar 29,2021	Apr 12,2021	Apr 26, 2021	GOP	1,000,000.00			
	Fuel for RPMO	SAAD	No	Competitive Bidding	Mar 05,2021	Mar 29,2021	Apr 12,2021	Apr 26, 2021	GOP	550,000.00	550,000.00		
	Fuel for Catanduanes	SAAD	No	Competitive Bidding	Mar 05,2021	Mar 29,2021	Apr 12,2021	Apr 26, 2021	GOP	150,000.00	150,000.00		
	Fuel for Masbate	SAAD	No	Competitive Bidding	Mar 05,2021	Mar 29,2021	Apr 12,2021	Apr 26, 2021	GOP	150,000.00	150,000.00		
	Fuel for Sorsogon	SAAD	No	Competitive Bidding	Mar 05,2021	Mar 29,2021	Apr 12,2021	Apr 26, 2021	GOP	150,000.00	150,000.00		
	Fuel, Oil and Lubricants under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K'S	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	59,000.00	59,000.00		
	AGRICULTURAL AND MARINE SUPPLIES									1,017,084,479.00			
	SUPPORT TO OPERATIONS (STO)								GOP	2,000,000.00			
	Procurement of Agricultural and Marine Supplies under Development of organizational policies, plans and procedures	PMED	No	SVP	Jun 21, 2021	Jun 28, 2021	July 5, 2021	July 12, 2021	GOP	1,000,000.00	1,000,000.00		
	Procurement of Agricultural and Marine Supplies under Operation and Maintenance of the Integrated Laboratory Division	ILD	YES	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	1,000,000.00	1,000,000.00		
	OPERATIONS								GOP	1,015,084,479.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	-			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	951,133,479.00			

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Code (PAP)	Procurement Program/Project	PMO / End- User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	PSS on the National Rice Program	RICE	YES	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	920,242,000.00			Procurement of Agricultural and Marine Supplies under PSS on the National Rice Program
	Public Hybrid Palay Seeds (18kg./bag); 3,040 bags @3,816.12/bag	RICE	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	49,000.00	49,000.00	-	Procurement of Agricultural and Marine Supplies under PSS on the National Rice Program
	Supply and Delivery of Lot 1- 3,040 bags Public Hybrid (NSIC RC204H)	RICE	Yes	Competitive Bidding	Oct 21, 2020	Nov 11, 2020	Feb 21, 2021	Feb 26, 2021	GOP	11,552,000.00	11,552,000.00		Supply and Delivery of 3,040 bags Public Hybrid (NSIC RC204H) awarded to DOSEPCO
	Commercial Hybrid Palay Seeds (15kg./bag); 80,869 @ 5,000/bag	RICE	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	683,304.00	683,304.00	-	Procurement of Agricultural and Marine Supplies under PSS on the National Rice Program
	Supply and Delivery ofLot 2-400 bags (NSIC Rc314H/NSIC RC410H)	RICE	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	2,000,000.00	2,000,000.00		Procurement of Agricultural and Marine Supplies under PSS on the National Rice Program awarded to JEDECO TRADING CORP.
	Supply and Delivery of Lot 3- 400 bags (NSIC RC376H/NSIC RC234H)	RICE	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	2,000,000.00	2,000,000.00		Procurement of Agricultural and Marine Supplies under PSS on the National Rice Program awarded to JEDECO TRADING CORP.
	Supply and Delivery of Lot 4- 400 bags (NSIC RC350H/NSIC RC236H)	RICE	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	2,000,000.00	2,000,000.00		Procurement of Agricultural and Marine Supplies under PSS on the National Rice Program awarded to SEEDWORKS Philippines
	Supply and Delivery of Lot 5- 400 bags (NSIC RC492H/NSIC RC322H)	RICE	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	2,000,000.00	2,000,000.00		Procurement of Agricultural and Marine Supplies under PSS on the National Rice Program awarded to RIGHT AGRI DEV
	Supply and Delivery of Lot 6- 400 bags (NSIC RC540H)	RICE	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	2,000,000.00	2,000,000.00		Procurement of Agricultural and Marine Supplies under PSS on the National Rice Program awarded to SL AGRITECH CORP.

		DMO / 5	Is this an Early		S	chedule for Each I	Procurement Activ	ity	Course of	E	stimated Budget (PhP)		-
Code (PAP)	Procurement Program/Project	PMO / End- User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Program/Project)
	Supply and Delivery of 78,869 bags Hybrid Palay Seeds - Lot 1-16,435 bags	RICE	Yes	Competitive Bidding	Dec 4, 2020	Dec 23, 2020	Mar 1, 2021	March 12, 2021	GOP	82,142,130.00	82,142,130.00		Procurement of Agricultural and Marine Supplies under PSS on the National Rice Program awarded to JEDECO TRADING CORP.
	Supply and Delivery of 78,869 bags Hybrid Palay Seeds - Lot 2- 12,000 bags	RICE	Yes	Competitive Bidding	Dec 4, 2020	Dec 23, 2020	Mar 1, 2021	March 12, 2021	GOP	59,976,000.00	59,976,000.00		Procurement of Agricultural and Marine Supplies under PSS on the National Rice Program awarded to JEDECO TRADING CORP.
	Supply and Delivery of 78,869 bags Hybrid Palay Seeds - Lot 3-12,000 bags	RICE	Yes	Competitive Bidding	Dec 4, 2020	Dec 23, 2020	Mar 1, 2021	March 12, 2021	GOP	59,400,000.00	59,400,000.00		Procurement of Agricultural and Marine Supplies under PSS on the National Rice Program awarded to SEEDWORKS Philippines
	Supply and Delivery of 78,869 bags Hybrid Palay Seeds: Lot 4- 16,434 bags	RICE	Yes	Competitive Bidding	Dec 4, 2020	Dec 23, 2020	Mar 1, 2021	March 12, 2021	GOP	82,153,566.00	82,153,566.00		Procurement of Agricultural and Marine Supplies under PSS on the National Rice Program awarded to RIGHT AGRI DEV
	Supply and Delivery of 78,869 bags Hybrid Palay Seeds: Lot 5- 12,000 bags	RICE	Yes	Competitive Bidding	Dec 4, 2020	Dec 23, 2020	Mar 1, 2021	March 12, 2021	GOP	60,000,000.00	60,000,000.00		Procurement of Agricultural and Marine Supplies under PSS on the National Rice Program awarded to SL AGRITECH CORP.
	Supply and Delivery of 78,869 bags Hybrid Palay Seeds: Lot 6-10,000 bags	RICE	Yes	Competitive Bidding	Dec 4, 2020	Dec 23, 2020	Mar 1, 2021	March 12, 2021	GOP	49,990,000.00	49,990,000.00		Procurement of Agricultural and Marine Supplies under PSS on the National Rice Program awarded to AJJ TRADING
	Inorganic Fertilizer; 458,336 bags@1,000/bag	RICE	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	458,336,000.00	458,336,000.00	-	Procurement of Agricultural and Marine Supplies under PSS on the National Rice Program
	Registered Palay Seeds; 8,457 bags @1,840/bag	RICE	No	Direct Contracting	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021	GOP	14,640,000.00	14,640,000.00	-	Procurement of Agricultural and Marine Supplies under PSS on the National Rice Program
	Supply and Delivery of 500 bags Registered Palay Seeds for the Implementation of seed reserve (Bufferstock) under Rice Program	RICE	No	Direct Contracting	Mar 22, 2021	April 7, 2021	April 9, 2021	April 16, 2021	GOP	920,000.00	920,000.00		Direct procurement with Philrice

		DMO / Ford	Is this an Early	Made of	So	chedule for Each I	Procurement Activ	ity	Source of	E	stimated Budget (PhP)		Danisha
Code (PAP)	Procurement Program/Project	PMO / End- User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	Certified Palay Seeds; 20,000 bags@1,520/bag (Seed Reserve)	RICE	Yes	Competitive Bidding	Oct 28, 2020	Nov18, 2020	Feb 10, 2021	Feb 26, 2021	GOP	30,400,000.00	30,400,000.00	-	Procurement of Agricultural and Marine Supplies under PSS on the National Rice Program - Certified Palay Seeds; 20,000 bags@1,520/bag (Seed Reserve). Awarded to E,V. Ayo
	Supply and Delivery of 20 bags Certified Palay Seeds (Seed Reserve)	RICE	Yes	Competitive Bidding	Oct 28, 2020	Nov 27, 2020	Dec 28, 2020	Jan 15, 2021					
	Procurement of Agricultural and Marine Supplies under PSS on the National Livestock Program	LIVESTOCK	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	700,000.00	700,000.00		
	Other supplies under UNIFIED NATIONAL ARTIFICIAL INSEMINATION PROGRAM (UNAIP) AI Gloves; Shoulder Length Disposable, 90 cm; Polyethylene 100's/box; AI Gloves; Shoulder Length Disposable, 90 cm; Polyethylene 100's/box;AI Straw Sheat, Green Insert 50s/pack; FaceMask, N95; 3M; 50's/box; Rubber boots, duralite, Size 7; Rubber boots, duralite, Size 9; Rubber boots, duralite, Size 8; Rubber boots, duralite, Size 9; Rubber boots, duralite, Size 9; Rubber boots, duralite, Size 8; Rubber boots, duralite, Size 9; R	LIVESTOCK	Yes	Competitive Bidding					GOP	200,000.00	200,000.00		
	LIVELIHOOD ASSISTANCE PROGRAM								GOP	500,000.00			
	Net (50K per poultry beneficiary)	LIVESTOCK	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	300,000.00	300,000.00		
	Silage (100K per Carabao beneficiary)	LIVESTOCK	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	200,000.00	200,000.00		
	Procurement of Agricultural and Marine Supplies under PSS on the National Corn Program	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	33,296,400.00	35,694,000.00		
	1. SEED PRODUCTION SUPPORT TO STATION	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	452,000.00			
	Complete (bags)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	135,000.00	135,000.00		
	Furadan	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	6,000.00	6,000.00		
	Furadan (kg)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	19,000.00	19,000.00		
	Herbicide (L)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	27,600.00	27,600.00		

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Code (PAP)	Procurement Program/Project	PMO / End- User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	OPV Flint Foundation Seeds (20kg/bag)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	10,000.00	10,000.00		
	OPV Flint Registered Seeds (20kg/bag)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	22,500.00	22,500.00		
	OPV Glutinous Foundation Seeds (20kg/bag)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	10,000.00	10,000.00		
	Organic fertilizer (bags)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	48,500.00	48,500.00		
	Pesticide (L)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	63,000.00	63,000.00		
	Urea (bags)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	110,400.00	110,400.00		
	2. PROCUREMENT AND DISTRIBUTION OF SEEDS	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	12,017,400.00			
	A.1.1. Conventional Hybrid Seeds (18kg/bag)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	-	-		
	Supply and Delivery of Various Corn Seeds for Distribution to Corn Farmers at Region 5 Lot 4-GM Hybrid Corn Seeds (NSIC 2018 GMCn 57)	Corn	Yes	Competitive Bidding	nov 25, 2020	Dec 12, 2020	Jan 22, 2021	Feb 18, 2021	GOP	3,592,000.00	3,592,000.00		Awarded to Asian Hybrid Seed Technologies, Inc.
	A.1.1. Flint (OPV) Seeds (bag)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	400,000.00	400,000.00		
	Supply and Delivery of Various Corn Seeds for Distribution to Corn Farmers at Region 5	Corn	Yes	Competitive Bidding	nov 25, 2020	Dec 12, 2020	Jan 22, 2021	Feb 18, 2021	GOP	-			
	A.1.2. Glutinous (OPV) Seeds (bag)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	800.00	800.00		
	Supply and Delivery of Various Corn Seeds for Distribution to Corn Farmers at Region 5 Lot 6-OPV Glutinous White Corn Seeds	Corn	Yes	Competitive Bidding	nov 25, 2020	Dec 12, 2020	Jan 22, 2021	Feb 18, 2021	GOP	999,200.00	999,200.00		
	A.1.2. GM Hybrid Seeds (9kg/bag)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	6,123,000.00	6,123,000.00		
	Supply and Delivery of Various Corn Seeds for Distribution to Corn Farmers at Region 5	Corn	Yes	Competitive Bidding	nov 25, 2020	Dec 12, 2020	Jan 22, 2021	Feb 18, 2021	GOP	-			
	A.1.3. Flint (Hybrid) Seeds (bag)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	600.00	600.00		
	Supply and Delivery of Various Corn Seeds for Distribution to Corn Farmers at Region 5 Lot 7-Flint	Corn	Yes	Competitive Bidding	nov 25, 2020	Dec 12, 2020	Jan 22, 2021	Feb 18, 2021	GOP	899,400.00	899,400.00		Awarded to Asian Hybrid Seed Technologies, Inc.
	A.1.4. Glutinous (Hybrid) Seeds (pack at 1kg/pack)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	2,400.00	2,400.00		
	Supply and Delivery of Various Corn Seeds for Distribution to Corn Farmers at Region 5 Lot 8-Sweet	Corn	Yes	Competitive Bidding	nov 25, 2020	Dec 12, 2020	Jan 22, 2021	Feb 18, 2021	GOP	2,397,600.00	2,397,600.00		Awarded to AJJ Trading
	3. SOIL CONDITIONER DISTRIBUTION	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,080,000.00			
	A.1.1. Urea (bag)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	540,000.00	540,000.00		
	A.1.2. Complete (bag)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	540,000.00	540,000.00		
	4. SUPPORT TO CASSAVA PRODUCTION	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	209,000.00			

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Code (PAP)	Procurement Program/Project	User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Cassava Seed Pieces	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	156,000.00	156,000.00		
	Complete (bags)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	21,000.00	21,000.00		
	Herbicide (L)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	5,400.00	5,400.00		
	Organic fertilizer (bags)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	8,000.00	8,000.00		
	Pesticide (L)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	9,000.00	9,000.00		
	Urea (bags)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	9,600.00	9,600.00		
	5. DISASTER RISK REDUCTION AND MANAGEMENT	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	19,538,000.00			
	A.1.1.1 Flint (OPV) Seeds (bag)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	3,700,000.00	3,700,000.00		
		Corn	Yes	Competitive Bidding	nov 25, 2020	Dec 12, 2020	Jan 22, 2021	Feb 18, 2021	GOP	-			
	A.1.2.1 Conventional Hybrid Seeds (18kg/bag)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	-	-		
	Supply and Delivery or Various Corn Seeds for Distribution to Corn Farmers at Region 5 Lot 4-GM	Corn	Yes	Competitive Bidding	nov 25, 2020	Dec 12, 2020	Jan 22, 2021	Feb 18, 2021	GOP	3,560,000.00	3,560,000.00		Awarded to Asian Hybrid Seed Technologies, Inc.
	A.1.2.1 GM Hybrid Seeds (9kg/bag)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	2,000.00	2,000.00		
	Supply and Delivery of Various Corn Seeds for Distribution to Corn Farmers at Region 5 - Lot 2-GM	Corn	Yes	Competitive Bidding	nov 25, 2020	Dec 12, 2020	Jan 22, 2021	Feb 18, 2021	GOP	5,000,000.00	5,000,000.00		Awarded to Jedeco Trading
	A.2.1 Insecticide (L)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	4,158,000.00	4,158,000.00		
		Corn	Yes	Competitive Bidding	nov 25, 2020	Dec 12, 2020	Jan 22, 2021	Feb 18, 2021	GOP	-			
	A.2.2 Supply and Delivery of Lot 1-Pheromone (piece)	Corn	NO	Competitive Bidding	Feb 17, 2021	Mar 1, 2021			GOP	3,118,000.00	3,118,000.00		Gate Agrivet Trading Inc
		Corn	Yes	Competitive Bidding	nov 25, 2020	Dec 12, 2020	Jan 22, 2021	Feb 18, 2021	GOP	-			
	Procurement of Agricultural and Marine Supplies under PSS on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	- 5,292,221.00	- 5,292,221.00		Procurement of Agricultural and Marine Supplies under PSS on the National High-Value Crops Development Program
	Supply and Delivery of: Lot 1-8,320 pcs. Citrus-Budded Calamansi	HVCDP	Yes	Competitive Bidding	Oct 15, 2020	Nov 4, 2020	Jan 22, 2021	Feb 12, 2021	GOP	-			
	Supply and Delivery of Lot 2-75,000 pcs. Grafted Cacao (BR25)	HVCDP	Yes	Competitive Bidding	Oct 15, 2020	Nov 4, 2020	Jan 22, 2021	Feb 12, 2021	GOP	3,356,250.00	3,356,250.00		Awarded to Berdies Agri-Trading
	Supply and Delivery of:Lot 3-2,500 pcs. Grafted Rambutan (RR)	HVCDP	Yes	Competitive Bidding	Oct 15, 2020	Nov 4, 2020	Jan 22, 2021	Feb 12, 2021	GOP	121,875.00	121,875.00		Awarded to Berdies Agri-Trading
	Supply and Delivery of:Lot 4-3,000 pcs. Grafted Coffee (Robusta)	HVCDP	Yes	Competitive Bidding	Oct 15, 2020	Nov 4, 2020	Jan 22, 2021	Feb 12, 2021	GOP	134,250.00	134,250.00		Awarded to Berdies Agri-Trading

		DMO / F. I	Is this an Early		S	chedule for Each I	Procurement Activ	ity	Source of	E	stimated Budget (PhP)		P. v. I.
Code (PAP)	Procurement Program/Project	PMO / End- User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Supply and Delivery of: Lot 5-3,000 pcs. Grafted Mango	HVCDP	Yes	Competitive Bidding	Oct 15, 2020	Nov 4, 2020	Jan 22, 2021	Feb 12, 2021	GOP	206,250.00	206,250.00		Awarded to Berdies Agri-Trading
	Supply and Delivery of Lot 1-Assorted Vegetable Seeds	HVCDP	Yes	Competitive Bidding	Oct 15, 2020	Nov 4, 2020	Jan 22, 2021	Feb 15, 2021	GOP	710,010.00	710,010.00		Awarded to AJJ Trading
	Supply and Delivery of Lot 2-Plastic Crates	HVCDP	Yes	Competitive Bidding	Oct 15, 2020	Nov 4, 2020	Jan 22, 2021	Jan 29, 2021	GOP	672,420.00	672,420.00		Awarded to Sentinel Manufacturing Corporation
	Supply and Delivery of Lot 3-Agricultural Supplies	HVCDP	Yes	Competitive Bidding	Oct 15, 2020	Nov 4, 2020	Jan 22, 2021	Feb 15, 2021	GOP	5,593,742.00	5,593,742.00		Awarded to GMG Agri-Farm Products
	Supply and Delivery of Lot 1-Hybrid Vegetable Seeds	HVCDP	Yes	Competitive Bidding	Oct 15, 2020	Nov 4, 2020	Jan 22, 2021	Feb 15, 2021	GOP	6,374,840.00	6,374,840.00		Awarded to AJJ Trading
	Supply and Delivery of Lot 2-OPV Vegetable Seeds	HVCDP	Yes	Competitive Bidding	Oct 15, 2020	Nov 4, 2020	Jan 22, 2021	Feb 15, 2021	GOP	1,553,106.00	1,553,106.00		Awarded to AJJ Trading
	Supply and Delivery of Lot 1-Plastic Crates	HVCDP	Yes	Competitive Bidding	Oct 15, 2020	Nov 4, 2020	Jan 15, 2021	Feb 15, 2021	GOP	347,760.00	347,760.00		Awarded to Sentinel Plastic Manufacturing Corporation
	Supply and Delivery of Lot 2-Water Plastic Drum, HDPE Pipe and Water Hose	HVCDP	Yes	Competitive Bidding	Oct 15, 2020	Nov 4, 2020	Jan 15, 2021	Feb 15, 2021	GOP	2,486,656.00	2,486,656.00		Awarded to GMG Agri-Farm Products
	Supply and Delivery of Lot 3-Garden Tools	HVCDP	Yes	Competitive Bidding	Oct 15, 2020	Nov 4, 2020	Jan 15, 2021	Feb 15, 2021	GOP	451,680.00	451,680.00		Awarded to MVRN Agri-Machineries Enterprises
	Supply and Delivery of Lot 4-Knapsack Sprayer and Pole Pruner	HVCDP	Yes	Competitive Bidding	Oct 15, 2020	Nov 4, 2020	Jan 15, 2021	Feb 15, 2021	GOP	584,370.00	584,370.00		Brixton Construction & Industrial Supply
	Supply and Delivery of Lot 1-Hybrid Vegetable Seeds	HVCDP	Yes	Competitive Bidding	Oct 21, 2020	Nov 13, 2020	Feb 10, 2021	Feb 15, 2021	GOP	1,481,612.00	1,481,612.00		Awarded to AJJ Trading
	Supply and Delivery of Lot 2-OPV Vegetable Seeds	HVCDP	Yes	Competitive Bidding	Oct 21, 2020	Nov 13, 2020	Feb 10, 2021	Feb 15, 2021	GOP	679,250.00	679,250.00		Awarded to AJJ Trading
	Supply and Delivery of Various Fertilizers for use at Vegetable Production for Buffer Stocking; Malunggay and Pili Production; Maintenance of Facilities; Techno Demo and Rehab of Old Trees of Coffee, Cacao and Pili	HVCDP	Yes	Competitive Bidding	Nov 25, 2020	Dec 12, 2020	Jan 15, 2021	Feb 15, 2021	GOP	3,214,150.00	3,214,150.00		GMG Agri Farm Products
	Procurement of Agricultural and Marine Supplies under PSS on the organic agriculture program	OAP	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,800,300.00	1,800,300.00		

		PMO / End-	Is this an Early	Mode of	So	chedule for Each F	Procurement Activi	ity	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	Supply and Delivery of LOT 1 – 50 bags Rice seeds (40/kg/bag-colored) for use in the distribution to the recipient / cooperators	OAP	Yes	Competitive Bidding	Oct 16, 2020	Nov 9, 2020	Feb 5, 2021	Feb 12, 2021	GOP	120,000.00	120,000.00		Procurement of Agricultural and Marine Supplies under PSS on the organic agriculture program for use in the distribution to the recipient / cooperators awarded to GMG Agri Farm Products
	Supply and Delivery of LOT 2 – 10 bags OPV Corn seeds (20kg/bag) for use in the distribution to the recipient / cooperators	OAP	Yes	Competitive Bidding	Oct 16, 2020	Nov 9, 2020	Feb 5, 2021	Feb 12, 2021	GOP	35,000.00	35,000.00		Procurement of Agricultural and Marine Supplies under PSS on the organic agriculture program for use in the distribution to the recipient / cooperators awarded to GMG Agri Farm Products
	Supply and Delivery of LOT 3 – Assorted vegetable seedsfor use in the distribution to the recipient / cooperators	OAP	Yes	Competitive Bidding	Oct 16, 2020	Nov 9, 2020	Feb 5, 2021	Feb 12, 2021	GOP	110,700.00	110,700.00		Procurement of Agricultural and Marine Supplies under PSS on the organic agriculture program for use in the distribution to the recipient / cooperators awarded to GMG Agri Farm Products
	Supply and Delivery of for use in the distribution to the recipient / cooperators	OAP	Yes	Competitive Bidding					GOP				Procurement of Agricultural and Marine Supplies under PSS on the organic agriculture program for use in the distribution to the recipient / cooperators
	Procurement of Agricultural and Marine Supplies under Other production support services activities	Other PSS	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	387,000.00	387,000.00		
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM		Yes	Competitive Bidding					GOP	6,676,000.00			
	Procurement of Agricultural and Marine Supplies under ESETS on the National Corn Program	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	3,646,000.00			Procurement of Agricultural and Marine Supplies under ESETS on the National Corn Program
	1. TECHNOLOGY DEMONSTRATION	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	640,000.00			
	Cassava Seed Pieces (156,000 pcs)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	156,000.00	156,000.00		
	Complete (105 bags)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	157,500.00	157,500.00		
	Herbicide (70 L)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	42,000.00	42,000.00		
	Laminated sacks (600 pcs)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	15,000.00	15,000.00		

		PMO / End-	Is this an Early	Mode of	So	hedule for Each F	Procurement Activi	ity	Source of	E:	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Organic fertilizer (105 bags)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	52,500.00	52,500.00		
	Pesticide (67 L)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	67,000.00	67,000.00		
	Sorghum hybrid seeds (4 bags)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	26,400.00	26,400.00		
	Urea (103 bags)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	123,600.00	123,600.00		
	2. MODEL FARM ESTABLISHMENT	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	3,006,000.00			
	Cassava Seed 650,000 Pieces	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	650,000.00	650,000.00		
	Complete (404 bags)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	606,000.00	606,000.00		
	Furadan (150 kg)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	75,000.00	75,000.00		
	GM Hybrid Seeds (50 bags)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	250,000.00	250,000.00		
	Herbicide (300 L)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	180,000.00	180,000.00		
	Laminated sacks (3,000 pc)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	75,000.00	75,000.00		
	Organic fertilizer (550 bags)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	275,000.00	275,000.00		
	Pesticide (331 L)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	331,000.00	331,000.00		
	Sorghum hybrid seeds (20 bag)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	132,000.00	132,000.00		
	Urea (360 bags)	Corn	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	432,000.00	432,000.00		
	Procurement of Agricultural and Marine Supplies under ESETS on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	3,030,000.00	3,030,000.00		Procurement of Agricultural and Marine Supplies under ESETS on the National High-Value Crops Development Program
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	116,000.00			
	Procurement of Agricultural and Marine Supplies under Other research and development activities	Research	NO	SVP	Mar 1, 2021	Mar 5,2021	Mar 10,2021	Mar 20, 2021	GOP	116,000.00	116,000.00		Procurement of Agricultural and Marine Supplies under Other R&D activities
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP				
	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM								GOP	5,659,000.00			

		DMO / F. I	Is this an Early		S	chedule for Each I	Procurement Activ	ity	Source of	E	stimated Budget (PhP)		D. v. Iv.
Code (PAP)	Procurement Program/Project	PMO / End- User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Procurement of Agricultural and Marine Supplies under PAEF on the National Livestock Program	Livestock	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	150,000.00			Procurement of Agricultural and Marine Supplies under PAEF on the National Livestock Program
	Biogas Digester	Livestock	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	150,000.00	150,000.00		
	Procurement of Agricultural and Marine Supplies under PAEF on the National High-Value Crops DevelopmentProgram	HVCDP	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	5,509,000.00	5,509,000.00		Procurement of Agricultural and Marine Supplies under PAEF on the National High-Value Crops DevelopmentProgram
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	51,500,000.00			
	Procurement of Agricultural and Marine Supplies under Special Area for Agricultural Development (SAAD) Program	SAAD							GOP	50,429,000.00	50,429,000.00		Procurement of Agricultural and Marine Supplies under Special Area for Agricultural Development (SAAD) Program
	Upland rice seeds (bags)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	35,000.00	35,000.00		
	Supply and Delivery of Lot 1 – 3,500 bags Upland Rainfed Rice Seeds	SAAD	YES	Competitive Bidding	Oct 22,2020	Nov 13, 2020	Feb 5, 2021		GOP	5,320,000.00	5,320,000.00		Supply and Delivery of Lot 1 – 3,500 bags Upland Rainfed Rice Seeds
	Complete fertilizer (bags)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	959,000.00	959,000.00		
	Supply and Delivery of Lot 2 – 3,500 bags Complete Fertilizer for distribution to intended recipients during the implementation of 2021 SAAD Program	SAAD	YES	Competitive Bidding	Oct 22,2020	Nov 13, 2020	Feb 5, 2021		GOP	4,291,000.00	4,291,000.00		Supply and Delivery of Lot 2 – 3,500 bags Complete Fertilizer for distribution to intended recipients during the implementation of 2021 SAAD Program
	Laminated Sacks/Net (number) & Empty Sacks (number)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	714,000.00	714,000.00		
	Supply and Delivery of Seven Thousand (7, 000) pcs Laminated Sacks and One Hundred Forty Thousand (140,000) pcs Plastic Sacks for distribution to intended recipients of SAAD Program	SAAD	YES	Competitive Bidding			Feb 5, 2021	Feb 15, 2021	GOP	6,986,000.00	6,986,000.00		Supply and Delivery of Seven Thousand (7, 000) pcs Laminated Sacks and One Hundred Forty Thousand (140,000) pcs Plastic Sacks for distribution to intended recipients of SAAD Program
	White Corn Seeds (bags)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	970,000.00	970,000.00		
	White Corn Seeds, Glutinous (bags)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	60,000.00	60,000.00		
	Yellow Corn Seeds (bags)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	297,500.00	297,500.00		
	Complete Fertilized (bags)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	59,850.00	59,850.00		

		DMO / Fad	Is this an Early	Mada af	So	chedule for Each F	Procurement Activ	ity	Source of	E	stimated Budget (PhP)		Demode
Code (PAP)	Procurement Program/Project	PMO / End- User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Supply & delivery of Lot 2- Fertilizer	SAAD	YES	Competitive Bidding						795,150.00	795,150.00		
	Cassava Seed Pieces (number)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	273,000.00	273,000.00		
	Muriate of Potash, 0-0-60 (bags)-160,000.00;Urea, 46-0-0 (bags)-1,125,000;Complete Fertilizer, 14-14-14-4,500,000 (bags)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	99,295.00	99,295.00		5,785,000.00
	Supply and Delivery of LOT 1 - various fertilizers (Complete Fertilizer, Urea Fertilizer, Muriate of Potash	SAAD	YES	Competitive Bidding	Oct 21, 2020	Nov 11, 2020	Jan 15, 2021	Jan 25, 2021	GOP	5,685,705.00	5,685,705.00		Supply and Delivery of LOT 1 - various fertilizers (Complete Fertilizer, Urea Fertilizer, Muriate of Potash awarded to GMG Agri Farm Products
	African Night Crawler (kgs)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	91,220.00	91,220.00		
	Supply and Delivery of Lot 2 –African Night Crawler) for distribution to SAAD beneficiaries under FY 2021 SAAD –HVCDP Program	SAAD	YES	Competitive Bidding	Oct 21, 2020	Nov 11, 2020	Jan 15, 2021	Jan 25, 2021	GOP	4,518,780.00	4,518,780.00		Supply and Delivery of Lot 2 —African Night Crawler) for distribution to SAAD beneficiaries under FY 2021 SAAD –HVCDP Program GMG Agri Farm Products
	Laminated Sacks, Yellow and Gray Combination (pc)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	2,244,000.00	2,244,000.00		
	Laminated Sacks, Yellow and Gray Combination (pc)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	-			
	Laminated Sacks (pc)-66000;Plastic Mulch (roll)-765,000; Vegetable Twine (roll)-459000	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	94,540.00	94,540.00		
	Lot 2- Various Agricultural Supplies -Laminated Sacks -Plastic Mulch -Vegetable Twine	SAAD	YES	Competitive Bidding	Oct 28, 2020	Nov 18,2020	Feb 10, 2021	Feb 28, 2021	GOP	1,195,460.00	1,195,460.00		S&D of Various Agricultural Supplies -Laminated Sacks -Plastic Mulch -Vegetable Twine
	Plastic Crates (pc)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	88,000.00	88,000.00		
	Supply and Deliveery of Lot 3 – 2,000 pcs Plastic Crates	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	830,000.00	830,000.00		

		PMO / End-	Is this an Early Procurement	Mode of	Sc	chedule for Each F	Procurement Activi	ty	Source of	E	stimated Budget (PhP)		Domosko
Code (PAP)	Procurement Program/Project	User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Supply and Delivery of Assorted Vegetable Seeds for distribution to SAAD beneficiaries under FY2021 SAAD - HVCDP: Ampalaya Hyb 100g/can (cans) -3,867,850.00; Eggplant Hyb 875 seeds/can (cans) -490,450.00; Tomato Hyb 500seeds/can (cans) - 245,650.00; Squash Hyb 100g/can (PIA variety) (cans) - 850,000.00; Chili Pepper Hyb 425 seeds/can (cans) -245,650.00; Hot Pepper Hyb 25g/can (cans) - 277,500.00; Upo OP 250g/can (cans) - 212,860.00; Patola OP 100g/can (cans) - 56,100.00; Watermelon Hyb 100g/can (cans) - 833,270.00; Cucumber 50g/can (cans) - 136880; Pole Sitao Hyb 1kg/pouch (pouch) -762,200.00; Okra OP 1kg/pouch (pouch) -194,250.00; - Snap Beans Hyb 1kg/pouch (pouch) -51,025.00; Pechay OP 1kg/pouch (pouch) -163,800; Kangkong OP 1kg/pouch (pouch)-233,100.00; Papaya 100seeds per packet (SINTA) packets-315,000; Lettuce (loose leaf)3g - 17,325; Lettuce (Romaine)-33,285;	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	583,476.00	583,476.00		
	Supply and Delivery of (Lot 1) Assorted Vegetable Seeds for distribution to SAAD beneficiaries under FY2021 SAAD HVCDP	SAAD	YES	Competitive Bidding	Oct 22, 2020	Nov 13, 2020	Feb 10, 2021	Feb 15, 2021	GOP	7,728,436.00	7,728,436.00		Supply and Delivery of Assorted Vegetable Seeds for distribution to SAAD beneficiaries under FY2021 SAAD - HVCDP; awarded to AJJ Trading
	Lot 2 –Assorted Vegetable Seeds for distribution to SAAD beneficiaries under FY2021 SAAD - HVCDP	SAAD	YES	Competitive Bidding	Oct 22, 2020	Nov 13, 2020	Feb 10, 2021	Feb 15, 2021	GOP	688,088.00	688,088.00		Supply and Delivery of Assorted Vegetable Seeds for distribution to SAAD beneficiaries under FY2021 SAAD - HVCDP; awarded to AJJ Trading
	Budded Calamansi (number)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	27,000.00	27,000.00		Supply and Delivery of various Planting Materials
	Supply and Delivery of various Planting Materials (LOT 1) Budded Calamansi,	SAAD	YES	Competitive Bidding	Oct 22, 2020	Nov 16, 2020	Feb 5, 2021	Feb 15, 2021	GOP	573,000.00	573,000.00		Supply and Delivery of various Planting Materials
	Peanut Seeds (kg)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	4,480.00	4,480.00		Supply and Delivery of various Planting Materials
	Supply and Delivery of Lot 5 –Peanut for distribution to intended recipients during the implementation of 2021 SAAD Program	SAAD	YES	Competitive Bidding	Oct 22, 2020	Nov 16, 2020	Feb 5, 2021	Feb 15, 2021	GOP	995,520.00	995,520.00		Supply and Delivery of various Planting Materials
	Mungbean Seeds (kg)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	60,290.00	60,290.00		Supply and Delivery of various Planting Materials
	Supply and Delivery of LOT 4 - Mungbean	SAAD	YES	Competitive Bidding	Oct 22, 2020	Nov 16, 2020	Feb 5, 2021	Feb 15, 2021	GOP	139,710.00	139,710.00		Supply and Delivery of various Planting Materials

		DMO / Fad	Is this an Early	Marda of	Sc	hedule for Each F	Procurement Activi	ty	Source of	E:	stimated Budget (PhP)		December
Code (PAP)	Procurement Program/Project	PMO / End- User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	Remarks (brief description of Program/Project)
	Rootcrop Tubers (pc.)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	900.00	900.00		Supply and Delivery of various Planting Materials
	Supply and Delivery of LOT 2 - Gabi Corn/Tuber,	SAAD	YES	Competitive Bidding	Oct 22, 2020	Nov 16, 2020	Feb 5, 2021	Feb 15, 2021	GOP	89,100.00	89,100.00		Supply and Delivery of various Planting Materials
	Supply and Delivery of LOT 3 - Ginger Seedpieces,	SAAD	YES	Competitive Bidding	Oct 22, 2020	Nov 16, 2020	Feb 5, 2021	Feb 15, 2021	GOP	330,000.00	330,000.00		Supply and Delivery of various Planting Materials 70,000
	Laminated Sacks for Chicken Production (number)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	312,000.00	312,000.00		
	Geukdong Planting Mats for Small Ruminants (number)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	130,000.00	130,000.00		
	Indigofera, Planting Mats for Small Ruminants (number)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	130,000.00	130,000.00		
	Napier, Planting Mats for Small Ruminants (number)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	61,000.00	61,000.00		
	Laminated Sacks (number)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	384,000.00	384,000.00		
	Chicken Feeder, 1ft (pc)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	64,000.00	64,000.00		
	Waterer Chicken Feeder, 1ft (pc)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	64,000.00	64,000.00		
	Plastic Screen/Net, small holes (roll)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	930,000.00	930,000.00		
	Laminated Sacks for Duck Production (number)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	360,000.00	360,000.00		
	Linear Feeder, 1ft (pc)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	60,000.00	60,000.00		
	Waterer Drinker, 1gal (pc)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	60,000.00	60,000.00		
	Crates (pc)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	18,000.00	18,000.00		
	Large Containers (pc)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	9,000.00	9,000.00		
	African Night Crawler (kgs)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	360,000.00	360,000.00		
	Vegetable and Herb Seeds (kgs)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	108,000.00	108,000.00		
	Vermicast (kgs)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	450,000.00	450,000.00		
	Polyetheylene Bags, 5 x 7 (pcs)	SAAD	YES	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	5,400.00	5,400.00		

		DMO / End	Is this an Early	Made of	So	chedule for Each F	Procurement Activi	ity	Source of	E:	stimated Budget (PhP)		Damadia
Code (PAP)	Procurement Program/Project	PMO / End- User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	Procurement of Agricultural and Marine Supplies under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,071,000.00	1,071,000.00		1,071,210.00
	Supply & delivery of Assorted Vegetable Seeds to be distributed to ICCs/IP Farmers under 4ks Program for FY 2021	4K's	Yes	Competitive Bidding	Mar 5, 2021	Mar 29, 2021	on g	oing	GOP	596,750.00	596,750.00		
	I.Provision of Agricultural Inputs,Livestock,Tools,Machinery,Equipment and		Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP				
	High Value Crop Releted Projects		Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP				
	1.Establishment of Community Gardens		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	180,210.00			
	Organic fertilizer		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	8,050.00	8,050.00		
	Hoe (HD)		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	14,400.00	14,400.00		
	Shovel (HD, Metal w/ rubber grip)		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	8,125.00	8,125.00		
	Rake (HD, Metal w/rubber grip)		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	14,400.00	14,400.00		
	Plastic sprinkler (3 gallons capacity)		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	15,750.00	15,750.00		
	Bolo w/ scabbard		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	13,500.00	13,500.00		
	Knapsack sprayer (HD, Metal)		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	36,900.00	36,900.00		
	Assoreted Vegetable Seeds		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	5,400.00	5,400.00		
	Wheelbarrow		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	22,500.00	22,500.00		
	Seedling trays(100 holes)		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	21,600.00	21,600.00		
	Water Plastic Drum		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	9,585.00	9,585.00		
	Plastic Mulch		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	10,000.00	10,000.00		

		PMO / End-	Is this an Early	Mode of	Sc	hedule for Each F	Procurement Activi	ty	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	2.Distribution of Assorted Vegetable Seeds								GOP	480,000.00	480,000.00		
	3.Distribution of Planting Materials								GOP	411,000.00			
	Pili -3000 @62/pc		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	186,000.00	186,000.00		
	Cacao - 3,750 pcs @ 60/pc		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	225,000.00	225,000.00		
	Chemical and Filtering Supplies									3,400,000.00			
	Support to Operations								GOP	3,400,000.00			
	Procurement of Chemical and Filtering Supplies under Operation and Maintenance of the Integrated Laboratory Division	ILD	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	3,400,000.00	3,400,000.00		
	SEMI-EXPENDABLE MACHINERY AND EQUI	PMENT											
	OFFICE EQUIPMENT									430,000.00			
	Support to Operations								GOP	230,000.00			
20-0004-AFESA	Procurement of Office Equipment under Agriculture and fishery engineering support activities	RAED	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	230,000.00	230,000.00		Procurement of Office Equipment under Agriculture and fishery engineering support activities
	Refrigerator, 2.2 cuft.	RAED	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	60,997.00	60,997.00		Procurement of Office Equipment under Agriculture and fishery engineering support activities
	PAPER SHREDDER	RAED	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	62,500.00	62,500.00		Procurement of Office Equipment under Agriculture and fishery engineering support activities
	Paper Scanner	RAED	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	29,000.00	29,000.00		Procurement of Office Equipment under Agriculture and fishery engineering support activities
	Dish Sterilizer, specs: •3.1 Cu ft. kills 99.9% bacteria and viruses •Upper cabinet: 65c heating temperature •Lower: 125c heating temp.	RAED	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	23,100.00	23,100.00		Procurement of Office Equipment under Agriculture and fishery engineering support activities
	Calculator, Compact, Electronic, 12 digits cap, 1 unit in individual box, big	RAED	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	6,543.00	6,543.00		Calculator, Compact, Electronic, 12 digits cap, 1 unit in individual box, big

		DMO / Fnd	Is this an Early	Mode of	So	chedule for Each F	Procurement Activi	ty	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End- User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	Ceiling Fan	RAED	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	27,500.00	27,500.00		Ceiling Fan
	Safety deposit Box/ Vault	RAED	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	20,360.00	20,360.00		Safety deposit Box/ Vault
	Operations								GOP	200,000.00			
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	200,000.00			
21-0069-SAAD	Procurement of Office Equipment underSpecial Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding					GOP	200,000.00	200,000.00		
21-0069-SAAD	Water Dispenser (unit)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	55,800.00	55,800.00		
21-0069-SAAD	Lapel (unit)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	12,000.00	12,000.00		
21-0069-SAAD	Electric Fan/Cooler (unit)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	86,250.00	86,250.00		
21-0069-SAAD	Refrigerator (units)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	35,790.00	35,790.00		
21-0069-SAAD	Calculator, 12 digits (unit)	SAAD	Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	10,160.00	10,160.00		
	Information and Communications Technology Equipment									479,000.00			
	Support to Operations								GOP	270,000.00			
	Procurement of Information and Communications Technology Equipment under Information and Communication Technology (ICT) management support	ICT	NO	SVP	Apr 1,2021	Apr 7,2021	Apr 14,2021	Apr 21,2021	GOP	270,000.00	270,000.00		
	Operations								GOP	209,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	150,000.00			
	Procurement of Information and Communications Technology Equipment under MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	AMAD	NO	SVP	Apr 1,2021	Apr 7,2021	Apr 14,2021	Apr 21,2021	GOP	150,000.00	150,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	59,000.00			

		DMO / Fad	Is this an Early	Mada af	So	chedule for Each F	Procurement Activi	ity	Source of	E:	stimated Budget (PhP)		Demode
Code (PAP)	Procurement Program/Project	PMO / End- User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	Procurement of Information and Communications Technology Equipment under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4Ks	NO	SVP	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	59,000.00	59,000.00		
	Geotagging Device	4Ks	NO	SVP	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	59,000.00	59000		
	Agricultural and Forestry Equipment									14,918,000.00			
	Operations								GOP	14,918,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	1,460,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	770,000.00			
	Procurement of Agricultural and Forestry Equipment under PSS on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	770,000.00	770,000.00		
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	690,000.00			
	Procurement of Agricultural and Forestry Equipmentunder ESETS on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	690,000.00	690,000.00		
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	2,380,000.00			
	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM								GOP	2,380,000.00			
	Procurement of Agricultural and Forestry Equipment under PAEF on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	2,250,000.00	2,250,000.00		
	Procurement of Agricultural and Forestry Equipment under PAEF on the organic agriculture program	OAP	Yes	SVP	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	130,000.00	130,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	11,078,000.00			

		DMO / F-d	Is this an Early	Marda of	Sc	hedule for Each F	Procurement Activi	ty	Source of	E	stimated Budget (PhP)		Danisha
Code (PAP)	Procurement Program/Project	PMO / End- User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
21-0069-SAAD	Procurement of Agricultural and Forestry Equipment under Special Area for Agricultural Development (SAAD) Program	SAAD							GOP	11,078,000.00	11,078,000.00		
	Rice Box (3 units @ 10,000/unit)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	30,000.00	30,000.00		
	Sack Sewing Machine (3pcs @ 5,000/pc)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	15,000.00	15,000.00		
	Weighing Scale, 19kg (6pc @2,000/pc)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	12,000.00	12,000.00		
	Vacuum Sealer (10pcs @5000/pc)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	50,000.00	50,000.00		
	Stainless Steamer, 3 tier (2pcs @ 10,000/pc)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	20,000.00	20,000.00		
	Cooking Stove, HD (pc)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	12,000.00	12,000.00		
	Knapsack Sprayer (unit)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	1,530,000.00	1,530,000.00		
	Drums (pc)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	1,326,000.00	1,326,000.00		
	Garden Tools (set)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	1,479,000.00	1,479,000.00		
	Hand Trowel, Hand Rake and Hand Sprayer (pc)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	1,300,500.00	1,300,500.00		
	Pruning Sheer (pc)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	382,500.00	382,500.00		
	Plastic Tray (pc)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	765,000.00	765,000.00		
	Bolo with Scabbard (pc)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	1,224,000.00	1,224,000.00		
	Garden Hose (roll)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	637,500.00	637,500.00		
	PVC 4" water pipi flexible suction hose pipe (roll)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	36,000.00	36,000.00		
	Weighing Scale, 10kg (pc)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	372,000.00	372,000.00		
	Bottle Sealer (pc)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	18,000.00	18,000.00		
	Impulse Sealer (unit)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	510,000.00	510,000.00		
	Refractomer (unit)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	210,000.00	210,000.00		
	Plastic Drum (pc)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	72,000.00	72,000.00		
	Weighing Scale, 10kg (pc)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	24,000.00	24,000.00		
	Tray (pc)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	24,000.00	24,000.00		
	Cauldron/Pot (pc)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	30,000.00	30,000.00		

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Code (PAP)	Procurement Program/Project	User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Plastic Drums (number)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	540,000.00	540,000.00		
	Vermi Tea Brewer (number)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	180,000.00	180,000.00		
	Weighing Scale, 60kg capacity (pc)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	72,000.00	72,000.00		
	Seedling Tray, 100 holes (pc)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	36,000.00	36,000.00		
	Garden Tools (set)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	26,400.00	26,400.00		
	Weighing Scale, 10kg (pc)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	54,000.00	54,000.00		
	Sealer (pc)	SAAD	YES	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	90,000.00	90,000.00		
	Communications Equipment									200,000.00			
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	200,000.00			
	Procurement of Communications Equipment under Special Area for Agricultural Development (SAAD) Program	SAAD	NO	SVP	Nov 30, 2020	Dec 7, 2020	Jan 15, 2021	Jan 20, 2021	GOP	200,000.00	200,000.00		
	2 way Radio (unit)	SAAD	NO	SVP	Nov 30, 2020	Dec 7, 2020	Jan 15, 2021	Jan 20, 2021		200,000.00	200,000.00		
	Military, Police and Security Equipment									150,000.00			
	Support to Operations								GOP	150,000.00			
	Agriculture and fishery engineering support activities	RAED	NO	Competitive Bidding	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	150,000.00			
	Procurement of Military, Police and Security Equipment under Agriculture and fishery engineering support activities 12 units CCTV	RAED	NO	Competitive Bidding	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	150,000.00	150,000.00		
	Semi-Expendable Furniture, Fixtures and Books Expenses												
	Furniture and Fixtures									9,672,110.00			
	Procurement of Furnitures, Fixtures for Admin and Finance	Admin and Finance							GOP	4,774,000.00	4,774,000.00		
	Support to Operations								GOP	4,250,000.00			
	Procurement of Furnitures and Fixtures under Development of organizational policies, plans and procedures	PMED	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	4,000,000.00	4,000,000		
	Procurement of Furnitures and Fixtures under Field Program Management Activities	FPMA	NO	SVP	Apr 2,2021	Apr 9,2021	Apr 23,2021	Apr 30,2021	GOP	250,000.00	250,000.00		
	Operations								GOP	648,110.00			

		PMO / End-	Is this an Early	Mode of	So	hedule for Each F	Procurement Activi	ty	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Technical and Support Services Program								GOP	648,110.00			
	Procurement of Furnitures and Fixtures under Market Development Services	AMAD	Yes	Competitive Bidding	Apr 2,2021	Apr 9,2021	Apr 23,2021	Apr 30,2021	GOP	5,110.00	5,110.00		
	Supply and Delivery of Lot 3 - Furniture and Fixtures under AMAD	MDS	Yes	Competitive Bidding	Nov 20, 2020	Nov 13, 2020	Jan 22, 2021	Feb 5, 2021	GOP	144,890.00	144,890.00		Procurement of Furnitures and Fixtures under Market Development Services; AWARDED TO Nitz Furnitures
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	643,000.00			
	Procurement of Furnitures and Fixtures under Other research and development activities	RESEARCH	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	643,000.00	643,000.00		
	Other Supplies and Materials									11,021,000.00			
	General Administration and Support								GOP	500,000.00			
	Procurement of Other Supplies and Materials under admin and Finance	Admin and Finance	no	SVP	Apr 2,2021	Apr 9,2021	Apr 23,2021	Apr 30,2021	GOP	500,000.00	500,000.00		
	Support to Operations								GOP	3,410,000.00			
	Procurement of Other Supplies and Materials under Development of organizational policies, plans and procedures	PMED	no	SVP	Apr 2,2021	Apr 9,2021	Apr 23,2021	Apr 30,2021	GOP	50,000.00	50,000.00		
	Procurement of Other Supplies and Materials under Operation and Maintenance of the Integrated Laboratory Division	ILD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,000,000.00	1,000,000.00		
	Procurement of Other Supplies and Materials under Field Program Management Activities	FPMA	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,500,000.00	1,500,000.00		
	Procurement of Other Supplies and Materials under Agriculture and fishery engineering support activities	RAED	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	860,000.00	860,000.00		
	Procurement of Other Supplies and Materials at DBM under Agriculture and fishery engineering support activities	RAED	no	SVP	Apr 2,2021	Apr 9,2021	Apr 23,2021	Apr 30,2021	GOP	36,081.00	36,081.00		
	Procurement of Other Supplies and Materials under AFESA	RAED	YES	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	823,919.00	823,919.00		
	Operations								GOP	7,111,000.00			
	A. TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	2,315,000.00			
	1. PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	1,473,000.00			

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Code (PAP)	Procurement Program/Project	User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	a. Procurement of Other Supplies and Materials under PSS on the National Livestock Program	Livestock							GOP	200,000.00	200,000.00		
	b. Procurement of Other Supplies and Materials under PSS on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	650,000.00	650,000.00		
	c. Procurement of Other Supplies and Materials under PSS on the organic agriculture program	OAP	no	Competitive Bidding	Apr 2,2021	Apr 9,2021	Apr 23,2021	Apr 30,2021	GOP	21,869.50	21,869.50		
	Supply and Delivery of Lot 2 – Other Supplies	OAP	YES	Competitive Bidding	Nov 20, 2020	Dec 14, 2020	Feb 5, 2021	Feb 18, 2021	GOP	94,130.50	94,130.50		Awarded to Bonings Trading
	d. Procurement of Other Supplies and Materials under Other production support services activities	PMED	no	SVP	Apr 2,2021	Apr 9,2021	Apr 23,2021	Apr 30,2021	GOP	507,000.00	507,000.00		
	2. MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	686,000.00			
	Procurement of Other Supplies and Materials under Market Development Services	AMAD	YES	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	686,000.00	686,000.00		
	3. EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	120,000.00			
	Procurement of Other Supplies and Materials under ESETS on the National High-Value Crops Development Program	HVCDP	no	SVP	Apr 2,2021	Apr 9,2021	Apr 23,2021	Apr 30,2021	GOP	120,000.00	120,000.00		
	4. RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	36,000.00			
	Procurement of Other Supplies and Materials under Other research and development activities	RESEARCH	no	SVP	Apr 2,2021	Apr 9,2021	Apr 23,2021	Apr 30,2021	GOP	36,000.00	36,000.00		
	B. AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	100,000.00			
	1. FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM								GOP	100,000.00			
	Procurement of Other Supplies and Materials under Farm- to-Market Road (FMR) network planning and monitoring services	RAED	no	SVP	Apr 2,2021	Apr 9,2021	Apr 23,2021	Apr 30,2021	GOP	100,000.00	100,000.00		
	C. AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	125,000.00			

		PMO / End-	Is this an Early	Mode of	Sc	hedule for Each F	Procurement Activi	ty	Source of	E:	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Procurement of Other Supplies and Materials under Quality control and inspection	Regulatory	no	SVP	Apr 2,2021	Apr 9,2021	Apr 23,2021	Apr 30,2021	GOP	125,000.00	125,000.00		
	D. FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	4,571,000.00			
21-0072-SAAD	Procurement of Other Supplies and Materials under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	4,542,000.00	4,542,000.00		
	Supply for Cassava Processing	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	40,000.00	40,000.00		
	Various Stainless Kitchenware (Caserole, Cauldron, and Steamer) (set)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,224,000.00	1,224,000.00		
	Various Kitchen Utensils (Basin, Laddle, Strainer, Tray, etc.) (set)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	649,990.00	649,990.00		
	Storage Containers and Packaging Materials (Bottles) (set)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	484,500.00	484,500.00		
	PPE and Hygiene Kits (set)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	255,510.00	255,510.00		
	Ingredients for Processing (set)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	510,000.00	510,000.00		
	Supplies for processing and selling of Native Chicken and Duck Products (set)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	60,000.00	60,000.00		
	Egg Tray (dozen)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	150,000.00	150,000.00		
	Acrylic Stand (3"x12') Back to Back	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	5,900.00	5,900.00		
	Restroom Deodorizer	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,900.00	1,900.00		
	Toilet Brush with handle	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	2,400.00	2,400.00		
	Aerosol Air Freshener	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	12,500.00	12,500.00		
	Air Refreshing Gel Scented	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	7,500.00	7,500.00		
	Alcohol 70%	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	9,000.00	90.00		
	Alcohol 70% (Gal.)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	25,000.00	2,100.00		
	Hand Sanitizer, 500 ml	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	16,000.00	1,300.00		
	Liquid Hand Soap, 750 ml	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	15,000.00	10,500.00		

		PMO / End-	Is this an Early	Mode of	Sc	hedule for Each F	Procurement Activi	ty	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Detergent Powder, 2kg	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	10,500.00	1,200.00		
	Scrub Sponge	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	2,700.00	600.00		
	Hand Sprayer	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,800.00	1,740.00		
	Broom, soft	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	3,600.00	1,500.00		
	Ceiling Broom	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,040.00	3,400.00		
	Restroom cleanser	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	2,680.00	14,880.00		
	Dishwashing liquid, 250ml	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	6,720.00	13,000.00		
	Dishwashing scrub, green	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,850.00	1,850.00		
	Detergent 250ml	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	2,100.00	2,100.00		
	Bleach, 500 ml	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,300.00	1,300.00		
	Garbage bag 10s	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	10,500.00	10,500.00		
	Soft Broom	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,200.00	1,200.00		
	Broom Stick	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	600.00	600.00		
	Pail, 15 liters Capacity	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,740.00	1,740.00		
	Pail, 50 liters Capacity	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,500.00	1,500.00		
	Bleach, 500 ml	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	3,400.00	3,400.00		
	Tissue paper- 1 ply	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	14,880.00	14,880.00		
	Tissue paper- 2 ply	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	13,000.00	13,000.00		
	hard Tissue Paper	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	2,500.00	2,500.00		
	Floormat	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	7,400.00	7,400.00		
	Dustpan and broom set	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,500.00	1,500.00		

		PMO / End-	Is this an Early	Mode of	Sc	hedule for Each F	Procurement Activi	ity	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Plastic Trash Bin	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	19,000.00	19,000.00		
	Cleaning Gloves-Disposable, Rubber	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	12,500.00	12,500.00		
	plastic Disposable Gloves	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	7,500.00	7,500.00		
	Rags	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	3,750.00	3,750.00		
	Insect spray, water based	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	19,750.00	19,750.00		
	Storage Box	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	17,900.00	17,900.00		
	Electric Dish Dryer	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	24,000.00	24,000.00		
	Mug	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	4,200.00	4,200.00		
	Big serving Spoon stainless	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,800.00	1,800.00		
	Casserole Stainless, 24cm with Lid	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	9,000.00	9,000.00		
	Non stick Frying Pan	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,000.00	1,000.00		
	Wok Pan, 28cm with Lid	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	6,000.00	6,000.00		
	Canister, Acrylic	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	10,000.00	10,000.00		
	Canister, Ceramic	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	12,000.00	12,000.00		
	Dish Cabinet 44x34x57cm, 2 layer	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	10,299.60	10,299.60		
	Spoon, stainless (Dozen)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	4,000.00	4,000.00		
	Fork, stainless (Dozen)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	4,000.00	4,000.00		
	Spoon and Fork organizer	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,250.00	1,250.00		
	Serving Spoon, Plastic	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	186.40	186.40		
	Bowl 7" (plastic)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	3,500.00	3,500.00		
	Ceramic Bowl 10"	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	10,500.00	10,500.00		

		PMO / End-	Is this an Early	Mode of	Sc	hedule for Each F	Procurement Activi	ty	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Wooden Chopping Board	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	500.00	500.00		
	Plastic Chopping Board	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	500.00	500.00		
	Drinking Glass (Dozen)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	2,925.00	2,925.00		
	Mug	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	8,350.00	8,350.00		
	Basin, Stainless, Medium	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	800.00	800.00		
	Cup and Saucer	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,164.00	1,164.00		
	Microwabable Rectangular Plastic 500 ml	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	3,950.00	3,950.00		
	Mixing Bowl, stainless, 26cm	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,600.00	1,600.00		
	Mixing Bowl, stainless, 28cm	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,600.00	1,600.00		
	Kawa/Talyasi Heavy Duty Aluminum 18 inches	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	7,500.00	7,500.00		
	Food Warmer Stainless steel	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	10,000.00	10,000.00		
	5 gallons water Container Round	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	5,000.00	5,000.00		
	knife (heavy Duty)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	5,800.00	5,800.00		
	Extension Wire, 10m	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	17,800.00	17,800.00		
	Extension Wire (5 meters)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	11,700.00	11,700.00		
	Extension Wire (4 ports)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	10,900.00	10,900.00		
	Type writer Ribbon	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	600.00	600.00		
	Plastic Twine	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	600.00	600.00		
	Plastic Storage Box with wheels (120L)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	28,500.00	28,500.00		
	Flower Vase, Horizontal	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	3,000.00	3,000.00		
	Flowers, Artificial with long stem Assorted Colors	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	12,000.00	12,000.00		

		PMO / End-	Is this an Early	Mada af	So	hedule for Each F	Procurement Activi	ity	Source of	E:	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Flowers, Artificial with Bush Type Assorted Colors	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	12,000.00	12,000.00		
	Floor Mop with drain(Rotary Mop Bucket Dual Drive Mop, Household Free Hand Wash Mop Bucket Automatic Hand Pressure	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	75,000.00	75,000.00		
	Flourescent lamp T5 (Set)14watts, LED	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	48,000.00	48,000.00		
	LED Light bulb, 15watts	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	17,500.00	17,500.00		
	Mirror, Full-Length	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	30,000.00	30,000.00		
	Ceramic Vase Vertical	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	4,000.00	4,000.00		
	Ceramic Vase 5"	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	10,000.00	10,000.00		
	Wall Clock	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,500.00	1,500.00		
	Kitchen Apron	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,250.00	1,250.00		
	Rice Dispenser 50kgs	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	4,000.00	4,000.00		
	Face Mask	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	20,000.00	20,000.00		
	Face Shield	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	4,000.00	4,000.00		
	Oven Mitt Holder gloves	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	7,500.00	7,500.00		
	Rechargeable Desk Lamp	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	18,000.00	18,000.00		
	Glass Pitcher	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	3,000.00	3,000.00		
	Plastic Picher	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,000.00	1,000.00		
	Tong	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,500.00	1,500.00		
	Stainless Can Opener	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	2,500.00	2,500.00		
	Seasoning Spice Jars	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	5,000.00	5,000.00		
	Pressure Cooker	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	10,500.00	10,500.00		

		PMO / End-	Is this an Early	Mode of	So	chedule for Each I	Procurement Activi	ity	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Potato Peeler	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	500.00	500.00		
	Glass Teapot (Set)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	4,000.00	4,000.00		
	placemat (per piece)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,440.00	1,440.00		
	Stainless Colander	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,500.00	1,500.00		
	Glass Window Wiper	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	400.00	400.00		
	Protective Cover All	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	300,000.00	300,000.00		
	Coaster	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,225.00	1,225.00		
	Stainless Teaspoon (Dozen)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	2,800.00	2,800.00		
	Breakable Plates (Dozen)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	8,500.00	8,500.00		
	2 burner GaS Stove	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	10,000.00	10,000.00		
	LPG Tank with Regulator	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	15,000.00	15,000.00		
	3 layer kitchen rack (Movable)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	3,250.00	3,250.00		
	50cm storage kitchen rack	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,500.00	1,500.00		
	Sanitizing Mat disinfectant Mat with foam	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	12,000.00	12,000.00		
	Thermal Scanner	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	25,000.00	25,000.00		
	Procurement of Other Supplies and Materials under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's							GOP	29,000.00	29,000.00		
	UTILITY EXPENSE									7,939,000.00			
	Water Expense									2,195,000.00			
	General Administration and Support								GOP	200,000.00			
	Water expenses under General management and supervision	Admin and Finance	No	Direct Contracting		Мо	nthly		GOP	200,000.00	200,000.00		

		DMO / E. I	Is this an Early		Sc	hedule for Each	Procurement Activi	ty	Course of	E	stimated Budget (PhP)		P I
Code (PAP)	Procurement Program/Project	PMO / End- User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (brief description of Program/Project)
	Support to Operations								GOP	1,680,000.00			
	Water expenses under Development of organizational policies, plans and procedures	PMED	No	Direct Contracting		Мо	onthly		GOP	120,000.00	120,000.00		
	Water expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Direct Contracting		Мо	onthly		GOP	800,000.00	800,000.00		
	Water expenses under Field Program Management Activities	FPMA	No	Direct Contracting		Мо	onthly		GOP	360,000.00	360,000.00		
	Water expenses under AFESA	RAED	No	Direct Contracting		Мо	nthly		GOP	400,000.00	400,000.00		
	OPERATIONS								GOP	315,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	315,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	295,000.00			
	Water expenses under PSS on the National High-Value Crops Development Program	HVCDP	No	Direct Contracting		Мо	onthly		GOP	170,000.00	170,000.00		
	Water expenses under Other production support services activities	PMED	No	Direct Contracting		Мо	onthly		GOP	125,000.00	125,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	20,000.00			
	Water expenses under Other research and development activities	RESEARCH	No	Direct Contracting		Мо	onthly		GOP	20,000.00	20,000.00		
	ELECTRICITY EXPENSE									5,744,000.00			
	General Administration and Support								GOP	1,000,000.00			
	Electricity expenses under General management and supervision	Admin and Finance	No	Direct Contracting		Мо	onthly		GOP	1,000,000.00	1,000,000.00		
	Support to Operations								GOP	3,758,000.00			
	Electricity expenses under Development of organizational policies, plans and procedures	PMED	No	Direct Contracting		Мо	onthly		GOP	392,000.00	392,000.00		
	Electricity expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Direct Contracting		Mo	onthly		GOP	2,500,000.00	2,500,000.00		
	Electricity expenses under Field Program Management Activities	FPMA	No	Direct Contracting		Мо	onthly		GOP	360,000.00	360,000.00		
	Electricity expenses under AFESA	RAED	No	Direct Contracting		Мо	onthly		GOP	506,000.00	506,000.00		

		PMO / End-	Is this an Early	Mode of	Sc	hedule for Each F	Procurement Activi	ty	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Operations								GOP	986,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	886,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	836,000.00			
	Electricity expenses under PSS on the National Livestock Program	Livestock	No	Direct Contracting		Мог	nthly		GOP	400,000.00	400,000.00		
	Electricity expenses under PSS on the National High- Value Crops Development Program	HVCDP	No	Direct Contracting		Mor	nthly		GOP	50,000.00	50,000.00		
	Electricity expenses under Other production support services activities	PMED	No	Direct Contracting		Moi	nthly		GOP	386,000.00	386,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	50,000.00			
	Electricity expenses under Other research and development activities	RESEARCH	No	Direct Contracting		Moi	nthly		GOP	50,000.00	50,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	100,000.00			
	Electricity expenses under Special Area for Agricultural Development(SAAD) Program	SAAD	No	Direct Contracting		Мог	nthly		GOP	100,000.00	100,000.00		
	COMMUNICATION EXPENSES									4,897,000.00			
	Postage and Courier Services									350,000.00			
	General Administration and Support								GOP	100,000.00			
	Postage and Courier Services under General Administration and Support	Admin and Finance	No	Direct Contracting		Mor	nthly		GOP	100,000.00	100,000.00		
	Support to Operations								GOP	250,000.00			
	Postage and Courier Services under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Direct Contracting		Mor	nthly		GOP	100,000.00	100,000.00		
	Postage and Courier Services under Field Program Management Activities	FPMA	No	Direct Contracting		Mor	nthly		GOP	50,000.00	50,000.00		
	Postage and Courier Services under AFESA	RAED	No	Direct Contracting		Мог	nthly		GOP	100,000.00	100,000.00		
	Mobile Expense									2,088,000.00			
	General Administration and Support								GOP	200,000.00			

		PMO / End-	Is this an Early Procurement	Mode of	So	chedule for Each I	Procurement Activ	ity	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Mobile expenses under General management and supervision	Admin and Finance	No	SVP	Apr 1,2021	Apr 7,2021	Apr 14,2021	Apr 21,2021	GOP	200,000.00	200,000.00		
	Support to Operations								GOP	1,070,000.00			
	Mobile expenses under Development of organizational policies, plans and procedures	PMED	No	SVP	Apr 1,2021	Apr 7,2021	Apr 14,2021	Apr 21,2021	GOP	60,000.00	60,000.00		
	Mobile expenses under O&M of ILD	ILD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	850,000.00	850,000.00		
	Mobile expenses under FPMA	FPMA	No	SVP	Apr 26, 2021	May 17, 2021	May 26, 2021	June 4, 2021	GOP	60,000.00	60,000.00		
	Mobile expenses under AFESA	RAED	No	SVP	Apr 26, 2021	May 17, 2021	May 26, 2021	June 4, 2021	GOP	100,000.00	100,000.00		
	Operations								GOP	818,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	42,000.00			
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	42,000.00			
	Mobile expenses under Market Development Services	AMAD	No	SVP	Apr 26, 2021	May 17, 2021	May 26, 2021	June 4, 2021	GOP	42,000.00	42,000.00		
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	500,000.00			
	FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM								GOP	500,000.00			
	Mobile expenses under Farm-to-Market Road (FMR) network planning and monitoring services	RAED	No	SVP	Apr 26, 2021	May 17, 2021	May 26, 2021	June 4, 2021	GOP	500,000.00	500,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	276,000.00			
21-0074-SAAD	Mobile expenses under Special Area for Agricultural Development(SAAD) Program	SAAD	No	SVP	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	210,000.00	210,000.00		Mobile expenses under Special Area for Agricultural Development(SAAD) Program
	Mobile expenses under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	SVP	June 28, 2021		July 30, 2021	Aug 10, 2021	GOP	66,000.00	66,000.00		Mobile expenses under Special Area for 4K's
	LADLINE EXPENSE									230,000.00			
	General Administration and Support								GOP	100,000.00			

		PMO / End-	Is this an Early	Mode of	So	chedule for Each I	Procurement Activ	ity	Source of	E:	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Landline Expense under General Administration and Support	Admin and Finance	No	SVP	Jun 21, 2021	Jun 28, 2021	July 5, 2021	July 12, 2021	GOP	100,000.00	100,000.00		
	Support to Operations								GOP	130,000.00			
	Landline Expense under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jun 21, 2021	Jun 28, 2021	July 5, 2021	July 12, 2021	GOP	70,000.00	70,000.00		
	Landline Expense under Field Program Management Activities	FPMA	No	SVP	Jun 21, 2021	Jun 28, 2021	July 5, 2021	July 12, 2021	GOP	60,000.00	60,000.00		
	Internet Subscription Expenses									1,701,000.00			
	General Administration and Support								GOP	300,000.00			
	Internet Subscription Expenses under General Administration and Support	Admin and Finance	No	Direct Contracting		Мо	nthly		GOP	300,000.00	300,000.00		
	Support to Operations								GOP	1,262,000.00			
	Internet Subscription Expenses under Information and Communication Technology (ICT) management support	ICT	No	Direct Contracting		Мо	nthly		GOP	539,000.00	539,000.00		
	Internet Subscription Expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Direct Contracting		Мо	nthly		GOP	450,000.00	450,000.00		
	Internet Subscription Expenses under Field Program Management Activities	FPMA	No	Direct Contracting		Мо	nthly		GOP	160,000.00	160,000.00		
	Internet Subscription Expenses under Agriculture and fishery engineering support activities	RAED	No	Direct Contracting		Мо	nthly		GOP	113,000.00	113,000.00		
	Operations								GOP	139,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	136,000.00			
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	36,000.00			
	Internet Subscription Expenses under Market Development Services	AMAD	No	Direct Contracting		Мо	nthly		GOP	36,000.00	36,000.00		
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	100,000.00			
	Internet Subscription Expenses under Agriculture and fishery engineering support activities	RICE	No	Direct Contracting		Мо	nthly		GOP	100,000.00	100,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	3,000.00			

		PMO / End-	Is this an Early	Mode of	Sc	hedule for Each F	Procurement Activit	ty	- Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Internet Subscription Expenses under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	Direct Contracting		Mor	nthly		GOP	3,000.00	3,000.00		
	Cable, Satellite, Telegraph and Radio Expenses									528,000.00			STO-FPMA
	General Administration and Support								GOP	100,000.00			
	Cable, Satellite, Telegraph and Radio Expenses under General Administration and Support	Admin and Finance	No	Direct Contracting		Mor	nthly		GOP	100,000.00	100,000.00		
	Support to Operations								GOP	428,000.00			
	Cable, Satellite, Telegraph and Radio Expenses underOperation and Maintenance of the Integrated Laboratory Division	ILD	No	Direct Contracting		Мог	nthly		GOP	20,000.00	20,000.00		
	CONFINDENTIAL, INTELLIGENCE AND EXTRAORDINARY EXPENSE									136,000.00			Catering for training under PMED
	Extraordinary and Miscellaneous Expenses									136,000.00			
	General Administration and Support								GOP	136,000.00			
	Extraordinary and Miscellaneous Expenses under General Administration and Support	Admin and Finance	No	Direct Contracting	AS NEEDED				GOP	136,000.00	136,000.00		
	PROFESSIONAL EXPENSES									68,978,000.00			Food, Accommodation and Training Supplies under Quality Control & Inspection
	Auditing Services									100,000.00			
	General Administration and Support								GOP	100,000.00			
	Auditing Services Expenses under General Administration and Support	Admin and Finance	No	Direct Contracting	AS NEEDED				GOP	100,000.00	100,000.00		
	ICT Consultancy Services									250,000.00			
	Support to Operations								GOP	250,000.00			
	Procurement of ICT Consultancy Services under Information and Communication Technology (ICT) management support	ICT	No	Direct Contracting					GOP	250,000.00	250,000.00		
	Other Professional Services									68,628,000.00			

		PMO / End-	Is this an Early	Mode of	Sc	hedule for Each F	Procurement Activit	ty	Source of	E:	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	General Administration and Support								GOP	2,500,000.00			
	Other Professional Services under General Administration and Support	Admin and Finance	No	Direct Contracting					GOP	2,500,000.00	2,500,000.00		
	Support to Operations								GOP	29,424,000.00			
	Other Professional Services under Development of organizational policies, plans and procedures	PMED	No	Direct Contracting		MON	THLY		GOP	1,464,000.00	1,464,000.00		
	Other Professional Services under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Direct Contracting		MON	THLY		GOP	5,500,000.00	5,500,000.00		
	Other Professional Services under Field Program Management Activities	FPMA	No	Direct Contracting		MON	THLY		GOP	11,341,000.00	11,341,000.00		
	Other Professional Services under Field Program Management Activities - OAP	FPMA-OAP	No	Direct Contracting		MON	THLY		GOP	1,255,000.00	1,255,000.00		
	Other Professional Services under Agriculture and fishery engineering support activities	RAED	No						GOP	11,119,000.00	11,119,000.00		
	Operations								GOP	36,704,000.00			
	Technical and Support Services Program								GOP	9,717,000.00			
	Production Support Services (PSS) Sub-Program								GOP	1,048,000.00			
	Other Professional Services under PSS on the National Livestock Program	Livestock	No	Direct Contracting		MON	THLY		GOP	576,000.00	576,000.00		
	Other Professional Services under Other production support services activities	PMED	No	Direct Contracting		MON	THLY		GOP	472,000.00	472,000.00		
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	4,915,000.00			
	Other Professional Services under Market Development Services	AMAD	No	Direct Contracting		MON	THLY		GOP	4,915,000.00	4,915,000.00		
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	3,523,000.00			
	Other Professional Services under ESETS on the National Rice Program	RICE	No	Direct Contracting		MON	THLY		GOP	1,240,000.00	1,240,000.00		
	Other Professional Services under ESETS on the National High-Value Crops Development Program	HVCDP	No	Direct Contracting		MON	THLY		GOP	278,000.00	278,000.00		
	Other Professional Services under ESETS on the organic agriculture program	OAP	No	Direct Contracting		MON	THLY		GOP	1,975,000.00	1,975,000.00		

		DMO / E-d	Is this an Early	Mada af	Sc	hedule for Each F	Procurement Activit	ty	Source of	E	stimated Budget (PhP)		Demode
Code (PAP)	Procurement Program/Project	PMO / End- User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Other Professional Services under Other extension support, education and training services activities	PMED	No	Direct Contracting		MON	ITHLY		GOP	30,000.00	30,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	231,000.00			
	Other Professional Services under Other research and development activities	RESEARCH	No	Direct Contracting		MON	ITHLY		GOP	231,000.00	231,000.00		
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	2,337,000.00			
	IRRIGATION NETWORK SERVICES SUB-PROGRAM								GOP	337,000.00			
	Other Professional Services under INS on the Promotion and Development of Organic Agriculture	OAP	No	Direct Contracting		MON	ITHLY		GOP	337,000.00	337,000.00		
	FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM								GOP	2,000,000.00			
	Other Professional Services under Farm-to-Market Road (FMR) network planning and monitoring services	RAED	No	Direct Contracting		MON	ITHLY		GOP	2,000,000.00	2,000,000.00		
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	830,000.00			
	Other Professional Services under Quality control and inspection	Regulatory	No	Direct Contracting		MON	ITHLY		GOP	730,000.00	730,000.00		
	Other Professional Services under Registration and licensing	Regulatory	No	Direct Contracting		MON	ITHLY		GOP	100,000.00	100,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	23,820,000.00			
	Other Professional Services under Special Area for Agricultural Development(SAAD) Program	SAAD	No	SVP		MON	ITHLY		GOP	18,528,000.00	18,528,000.00		
	Other Professional Services under Updating of the Registry System of Basic Sectors in Agriculture through the National Fisherfolk Information System	RSBSA	No	SVP		MON	ITHLY		GOP	4,403,000.00	4,403,000.00		
	Other Professional Services under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	SVP		MON	ITHLY		GOP	889,000.00	889,000.00		

		PMO / End-	Is this an Early	Mode of	So	chedule for Each I	Procurement Activi	ty	Source of	E:	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	GENERAL SERVICES									8,247,000.00			
	Environment/Sanitary Services									1,500,000.00			
	Support to Operations								GOP	1,500,000.00			
	Environment/Sanitary Services under Operation and Maintenance of the Integrated Laboratory Division								GOP	1,500,000.00	1,500,000.00		
	SECURITY SERVICES									6,597,000.00			
	General Administration and Support								GOP	1,000,000.00			
	Procurement of Security Services under General management and supervision		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	1,000,000.00	1,000,000.00		
	Support to Operations								GOP	4,825,000.00			
	Procurement of Security Services under Development of organizational policies, plans and procedures		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	250,000.00	250,000.00		
	Procurement of Security Services under Operation and Maintenance of the Integrated Laboratory Division		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	1,000,000.00	1,000,000.00		
	Procurement of Security Services under Field Program Management Activities		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	2,750,000.00	2,750,000.00		
	Procurement of Security Services under Agriculture and fishery engineering support activities		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	825,000.00	825,000.00		
	Procurement of of 45 Security services for Jan -June 2021	ADmin and Finance/DA	Yes	Competitive Bidding		Dec 9, 2020	Feb 15, 2021	Feb 23, 2021	GOP	3,632,658.30	3,632,658.30		
	Operations								GOP	772,000.00			
	Technical and Support Services Program								GOP	772,000.00			
	Production Support Services (PSS) Sub-Program								GOP	772,000.00			
	Procurement of Security Services under PSS on the National Livestock Program		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	700,000.00	700,000.00		
	Procurement of Security Services under Other production support services activities		Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	72,000.00	72,000.00		
	OTHER GENERAL SERVICES									150,000.00			

		DMO / E. I	Is this an Early		So	chedule for Each F	Procurement Activ	ity	Source of	E	stimated Budget (PhP)		Down
Code (PAP)	Procurement Program/Project	PMO / End- User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Support to Operations								GOP	150,000.00			
	Procurement of Other General Services under Operation and Maintenance of the Integrated Laboratory Division								GOP	50,000.00	50,000.00		
	Procurement of Other Genera Services under Field Program Management Activities								GOP	100,000.00	100,000.00		
	REPAIRS AND MAINTENANCE									13,786,000.00			
	Repairs and Maintenance - Buildings and Other Structures									7,700,000.00			
	Repairs and Maintenance - Buildings								GOP	3,150,000.00			
	Support to Operations								GOP	1,500,000.00			
	Repairs and Maintenance - Buildings under Operation and Maintenance of the Integrated Laboratory Division	ILD	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	1,500,000.00	1,500,000.00		
	Operations								GOP	1,650,000.00			
	Technical and Support Services Program								GOP	1,650,000.00			
	Production Support Services (PSS) Sub-Program								GOP	350,000.00			
	Repairs and Maintenance - Buildings under PSS on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	350,000.00	350,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	1,300,000.00			
	Repairs and Maintenance - Buildings under Other research and development activities	Other R&D	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	8,386.60	8,386.60		
	Lot 1- Repair/Improvement of Pili Laboratory at ARDC- Tabaco City, Albay	Other R&D	Yes	Competitive Bidding	Oct 30, 2020	Nov 13, 2020	Jan 22, 2021	Feb 2, 2021	GOP	644,241.60	644,241.60		Lot 1- Repair/Improvement of Pili Laboratory at ARDC-Tabaco City, Albay awarded to MTJ Construction and Supply
	Lot 2- Repair of 750M Perimeter and Divisional fence at RCBC, Mabato-Bato, Mandaon, Masbate	Other R&D	Yes	Competitive Bidding	Oct 30, 2020	Nov 13, 2020	Jan 22, 2021	Feb 2, 2021	GOP	647,371.80	647,371.80		Lot 2- Repair of 750M Perimeter and Divisional fence at RCBC, Mabato-Bato, Mandaon, Masbate awarded to MTJ Construction and Supply
	Repairs and Maintenance - Other Structures								GOP	4,550,000.00			

		PMO / End-	Is this an Early Procurement	Mode of	So	chedule for Each F	Procurement Activi	ty	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Operations								GOP	4,550,000.00			
	Technical and Support Services Program								GOP	4,550,000.00			
	Production Support Services (PSS) Sub-Program								GOP	3,900,000.00			
	Repairs and Maintenance - Other Structures under PSS on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	2,943,000.00	2,943,000.00		
	Labor and Materials for the Repair of 1 unit Airvent Type Green House with Mist Irrigation	HVCDP	No	SVP	April 5, 2021	April 9, 2021	April 16, 2021	April 20, 2021	GOP	207,000.00	207,000.00		
	Repairs and Maintenance - Other Structures under PSS on the organic agriculture program	OAP	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	750,000.00	750,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	650,000.00			
	Repairs and Maintenance - Other Structures under under Other research and development activities	PMED	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	650,000.00	650,000.00		
	Repairs and Maintenance - Machinery and Equipment									4,100,000.00			
	Repairs and Maintenance - Machinery								GOP	100,000.00			
	Support to Operations								GOP	100,000.00			
	Repairs and Maintenance - Machinery under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	100,000.00	100,000.00		
	Repairs and Maintenance - Office Equipment								GOP	200,000.00			
	General Administration and Support								GOP	100,000.00			
	Repairs and Maintenance - Office Equipment under General management and supervision	Admin and Finance	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	100,000.00	100,000.00		
	Support to Operations								GOP	100,000.00			
	Repairs and Maintenance - Office Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	100,000.00	100,000.00		
	Repairs and Maintenance - Information and Communication Technology Equipment								GOP	350,000.00			

		DMO / E-d	Is this an Early	Made of	So	chedule for Each F	Procurement Activ	ity	Source of	Es	stimated Budget (PhP)		Damada
Code (PAP)	Procurement Program/Project	PMO / End- User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	General Administration and Support								GOP	50,000.00			
	Repairs and Maintenance - Information and Communication Technology Equipment under General management and supervision	Admin and Finance	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	50,000.00	50,000.00		
	Support to Operations								GOP	100,000.00			
	Repairs and Maintenance - Information and Communication Technology Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	100,000.00	100,000.00		
	Operations								GOP	200,000.00			
	Technical and Support Services Program								GOP	200,000.00			
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	200,000.00			
	Repairs and Maintenance - Information and Communication Technology Equipment under Market Development Services	AMAD	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	200,000.00	200,000.00		
	Repairs and Maintenance -Agricultural and Forestry Equipment								GOP	100,000.00			
	Operations								GOP	100,000.00			
	Technical and Support Services Program								GOP	100,000.00			
	Production Support Services (PSS) Sub-Program								GOP	100,000.00			
	Repairs and Maintenance - Agricultural and Forestry Equipment under PSS on the National High-Value Crops Development Program	HVCDP	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	100,000.00	100,000.00		
	Repairs and Maintenance - Communication Equipment								GOP	150,000.00			
	Support to Operations								GOP	150,000.00			

		PMO / End-	Is this an Early	Mode of	Sc	hedule for Each P	Procurement Activi	ty	Source of	E:	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Repairs and Maintenance - Communication Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	150,000.00	150,000.00		
	Repairs and Maintenance - Technical and Scientific Equipment								GOP	3,000,000.00			
	Support to Operations								GOP	3,000,000.00			
	Repairs and Maintenance - Technical and Scientific Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	3,000,000.00	3,000,000.00		
	Repairs and Maintenance - Other Machinery and Equipment								GOP	200,000.00			
	Support to Operations								GOP	200,000.00			
	Repairs and Maintenance - Other Machinery and Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	200,000.00	200,000.00		
	Repairs and Maintenance - Transportation Equipment									1,655,000.00			
	Repairs and Maintenance - Motor Vehicles								GOP	1,655,000.00			
	General Administration and Support								GOP	300,000.00			
	Repairs and Maintenance -Motor Vehicles under General management and supervision	GSS	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	300,000.00	300,000.00		
	Support to Operations								GOP	905,000.00			
	Repairs and Maintenance - Motor Vehicles under Development of organizational policies, plans and procedures	PMED	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	50,000.00	50,000.00		
	Repairs and Maintenance - Motor Vehicles under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	600,000.00	600,000.00		
	Repairs and Maintenance - Motor Vehicles under Field Program Management Activities	FPMA	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	90,000.00	90,000.00		
	Repairs and Maintenance -Motor Vehicles under Agriculture and fishery engineering support activities	RAED	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	165,000.00	165,000.00		
	Operations								GOP	450,000.00			
	Technical and Support Services Program								GOP	450,000.00			
	Production Support Services (PSS) Sub-Program								GOP	100,000.00			
	Repairs and Maintenance -Motor Vehicles under PSS on the National Livestock Program	Livestock	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	100,000.00	100,000.00		
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	350,000.00			

		PMO / End-	Is this an Early	Mode of	Sc	hedule for Each F	Procurement Activ	ity	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Repairs and Maintenance -Motor Vehicles under Market Development Services	AMAD	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	350,000.00	350,000.00		
	Repairs and Maintenance - Semi- Expendable Machinery and Equipment									331,000.00			
	Repairs and Maintenance - Office Equipment								GOP	100,000.00			
	Support to Operations								GOP	100,000.00			
	Repairs and Maintenance - Office Equipment under Agriculture and fishery engineering support activities	RAED	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	100,000.00	100,000.00		
	Repairs and Maintenance - Information and Communications Technology Equipment								GOP	131,000.00			
	Support to Operations								GOP	131,000.00			
	Repairs and Maintenance - Information and Communications Technology Equipment under Agriculture and fishery engineering support activities	RAED	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	131,000.00	131,000.00		
	Repairs and Maintenance - Other Machinery and Equipment								GOP	100,000.00			
	Support to Operations								GOP	100,000.00			
	Repairs and Maintenance - Other Machinery and Equipment under Agriculture and fishery engineering support activities	RAED	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	100,000.00	100,000.00		
	INSURANCE PREMIUMS AND OTHER FEES									3,650,000.00			
	FIDELITY BOND PREMIUMS									350,000.00			
	General Administration and Support								GOP	350,000.00			
	Fidelity Bonds under General management and supervision	Admin and Finance	No	Direct Contracting	AS NEEDED				GOP	350,000.00	350,000.00		
	Insurance Expenses								GOP	3,300,000.00			
	General Administration and Support								GOP	1,000,000.00			
	Insurance Expense under General management and supervision	Admin and Finance	No	Direct Contracting	AS NEEDED				GOP	1,000,000.00	1,000,000.00		
	Support to Operations								GOP	2,300,000.00			

		PMO / End-	Is this an Early	Made of	Sc	hedule for Each F	Procurement Activit	ty	Source of	E:	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Kemarks (brief description of Program/Project)
	Insurance Expense under Development of organizational policies, plans and procedures	PMED	No	Direct Contracting	AS NEEDED				GOP	300,000.00	300,000.00		
	Insurance Expense under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Direct Contracting	AS NEEDED				GOP	2,000,000.00	2,000,000.00		
	LABOR AND WAGES								GOP	31,632,000.00			
	General Administration and Support								GOP	1,500,000.00			
	Labor and Wages under General management and supervision	Admin and Finance	No			mo	nthly		GOP	1,500,000.00	1,500,000.00		
	Support to Operations								GOP	6,412,000.00			
	Labor and Wage under Development of organizational policies, plans and procedures	PMED	No			moi	nthly		GOP	170,000.00	170,000.00		
	Labor and Wage under Operation and Maintenance of the Integrated Laboratory Division	ILD	No			mol	nthly		GOP	2,027,000.00	2,027,000.00		
	Labor and Wage under Field Program Management Activities	ILD	No			mo	nthly		GOP	3,800,000.00	3,800,000.00		
	Labor and Wages under Agriculture and fishery engineering support activities	ILD	No			mo	nthly		GOP	415,000.00	415,000.00		
	Operations								GOP	23,720,000.00			
	Technical and Support Services Program								GOP	23,610,000.00			
	Production Support Services (PSS) Sub-Program								GOP	20,954,000.00			
	Labor and Wages under PSS on the National Livestock Program	Livestock	No			moi	nthly		GOP	11,049,000.00	11,049,000.00		
	Labor and Wages under PSS on the National Corn Program	Corn	No			mo	nthly		GOP	625,000.00	625,000.00		
	Labor and Wages under PSS on the National High- Value Crops Development Program	hvcdp	No			monthly			GOP	6,400,000.00	6,400,000.00		
	Labor and Wages under PSS on the organic agriculture program	OAP	No			moi	nthly		GOP	650,000.00	650,000.00		
	Labor and Wages under Other production support services activities	PMED	No			mo	nthly		GOP	2,230,000.00	2,230,000.00		

		PMO / End-	Is this an Early	Mode of	Sc	hedule for Each F	Procurement Activi	ity	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	549,000.00			
	Labor and Wages under ESETS on the National High- Value Crops Development Program	HVCDP	No			moi	nthly		GOP	513,000.00	513,000.00		
	Labor and Wages under Other extension support, education and training services activities	PMED	No			moi	nthly		GOP	36,000.00	36,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	2,107,000.00			
	Labor and Wages under R&D on the National Livestock Program	RESEARCH	No			moi	nthly		GOP	264,000.00	264,000.00		
	Labor and Wages under R&D on the National Corn Program	RESEARCH	No			moi	nthly		GOP	430,000.00	430,000.00		
	Labor and Wages under Other research and development activities	RESEARCH	No			moi	nthly		GOP	1,413,000.00	1,413,000.00		
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	110,000.00			
	Labor and Wages under Other Quality control and inspection		No			moi	nthly		GOP	110,000.00	110,000.00		
	OTHER MAINTENANCE AND OTHER OPERATING EXPENSES									149,032,000.00			
	ADVERTISING EXPENSE									4,200,000.00			
	Support to Operations								GOP	100,000.00			
	Advertising Expense under Field Program Management Activities	FPMA	No	SVP	Apr 2,2021	Apr 9,2021	Apr 23,2021	Apr 30,2021	GOP	100,000.00	100,000.00		
	Operations								GOP	4,100,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	4,100,000.00			
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	1,350,000.00			
	Advertising Expense under Market Development Services		Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	1,350,000.00	1,350,000.00		
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	2,750,000.00			

		DMO / Fad	Is this an Early	Mada of	So	chedule for Each F	Procurement Activi	ty	Source of	E	stimated Budget (PhP)		Demode
Code (PAP)	Procurement Program/Project	PMO / End- User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Advertising Expense under ESETS on the National Rice Program		Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	760,000.00			
	a. Radio Programs		Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	200,000.00	200,000.00		
	b. Radio Plugs/Jingles		Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	500,000.00	500,000.00		
	c. TV Plugs/Jingles		Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	60,000.00	60,000.00		
	Advertising Expense under ESETS on the National Livestock Program		Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	700,000.00	700,000.00		
	Advertising Expense under ESETS on the National High- Value Crops Development Program		Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	1,230,000.00	1,230,000.00		
	Advertising Expense under ESETS on the organic agriculture program		Yes	Competitive Bidding	Nov 05,2020	Nov 27,2020	Dec 10,2020	Jan 15, 2021	GOP	60,000.00	60,000.00		
	PRINTING AND PUBLICATION EXPENSES									3,042,000.00			
	Support to Operations								GOP	80,000.00			
	Printing and Publication under Field Program Management Activities	RAFIS-FPMA	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	80,000.00	80,000.00		
	Operations								GOP	2,962,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	1,962,000.00			
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	1,962,000.00			
	Printing and Publication under ESETS on the National Rice Program	RAFIS-RICE		Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	450,000.00			
	Brochure; 7,000 pcs		Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	154,375.00	154,375.00		
	Flyer, 3,750 ocs		Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	42,500.00	42,500.00		
	Tarpaulin Printing, 150 pcs		Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	200,000.00	200,000.00		
	Calendar ; 175 pcs		Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	21,250.00	21,250.00		
	Newsletter; 1,000 pcs		Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	31,875.00	31,875.00		

		DMO / Fad	Is this an Early	Mada of	Sc	hedule for Each F	Procurement Activi	ty	Course of	E	stimated Budget (PhP)		Davida
Code (PAP)	Procurement Program/Project	PMO / End- User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Printing and Publication under ESETS on the National Livestock Program	RAFIS- LIVESTOCK	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	450,000.00	450,000.00		
	Dos & DONTs to avoid bird flu	RAFIS- LIVESTOCK	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	25,000.00	25,000.00		
	Farmers Guide to Bird Flu Prevention/Control	RAFIS- LIVESTOCK	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	25,000.00	25,000.00		
	Native Chicken Production	RAFIS- LIVESTOCK	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	87,500.00	87,500.00		
	Pag-Ataman ng Kanding	RAFIS- LIVESTOCK	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	87,500.00	87,500.00		
	Swine Raising Production	RAFIS- LIVESTOCK	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	87,500.00	87,500.00		
	Duck Production	RAFIS- LIVESTOCK	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	87,500.00	87,500.00		
	ASF Prevention	RAFIS- LIVESTOCK	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	50,000.00	50,000.00		
	Printing and Publication under ESETS on the National Corn Program	RAFIS-CORN	Yes	Competitive Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	375,000.00	375,000.00		
	Printing and Publication under ESETS on the National High-Value Crops Development Program	RAFIS-HVCDP	No	SVP	Jun 21, 2021	Jun 28, 2021	July 5, 2021	July 12, 2021	GOP	520,000.00	520,000.00		
	Printing and Publication under organic agriculture program	RAFIS-OAP	No	SVP	Jun 21, 2021	Jun 28, 2021	July 5, 2021	July 12, 2021	GOP	67,000.00	67,000.00		
	Printing and Publication under Other extension support, education and training services activities	RAFIS-PMED	No	SVP	Jun 21, 2021	Jun 28, 2021	July 5, 2021	July 12, 2021	GOP	100,000.00	100,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	1,000,000.00			
	Printing and Publication under Special Area for Agricultural Development(SAAD) Program	RAFIS-SAAD							GOP	1,000,000.00	1,000,000.00		
	REPRESENTATION EXPENSE								GOP	5,069,000.00			
	General Administration and Support								GOP	200,000.00			
	Representation Expense under General management and supervision	Admin and Finance	No	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	200,000.00	200,000.00		
	Support to Operations								GOP	3,239,000.00			
	Representation Expense under Development of organizational policies, plans and procedures	PMED	No	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	690,000.00	690,000.00		

		DMO / End	Is this an Early	Mada of	Sc	hedule for Each F	Procurement Activi	ty	Source of	E	stimated Budget (PhP)		Domarka
Code (PAP)	Procurement Program/Project	PMO / End- User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	Representation Expense under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	500,000.00	500,000.00		
	Representation Expense under Field Program Management Activities	FPMA	No	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	1,634,000.00	1,634,000.00		
	Representation Expense under Agriculture and fishery engineering support activities	RAED	No	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	415,000.00	415,000.00		
	Operations								GOP	1,630,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP				
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	100,000.00			
	Representation Expense under Other extension support, education and training services activities	PMED	No	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	100,000.00	100,000.00		
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	300,000.00			
	Representation Expense under Quality control and inspection	PMED	No	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	300,000.00	300,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	1,230,000.00			
	Representation Expense under Special Area for Agricultural Development(SAAD) Program	SAAD	No	Competitive Bidding	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	1,230,000.00	1,230,000.00		
	Transportation and Delivery Expenses								GOP	600,000.00			
	Support to Operations								GOP	550,000.00			
	Transportation and Delivery Expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	300,000.00	300,000.00		
	Transportation and Delivery Expenses under Field Program Management Activities	FPMA	No	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	250,000.00	250,000.00		
	Operations								GOP	50,000.00			
	Technical and Support Services Program								GOP	50,000.00			
	Production Support Services (PSS) Sub-Program								GOP	50,000.00			
	Transportation and Delivery Expenses under PSS on the organic agriculture program	OAP	No	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	50,000.00	50,000.00		

		PMO / End-	Is this an Early	Mode of	Sc	hedule for Each P	Procurement Activi	ty	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	СО	(brief description of Program/Project)
	Rent/Lease Expenses								GOP	1,268,000.00			
	Rental- Motor Vehicles								GOP	1,268,000.00			
	Support to Operations								GOP	662,000.00			
	Rental- Motor Vehicles under Agriculture and fishery engineering support activities	RAED	No	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	662,000.00	662,000.00		Rental- Motor Vehicles under Agriculture and fishery engineering support activities
	Operations								GOP	606,000.00			
	Technical and Support Services Program								GOP	460,000.00			
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	400,000.00			
	Rental- Motor Vehicles under Market Development Services	AMAD	No	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	400,000.00	400,000.00		
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	60,000.00			
	Rental- Motor Vehicles under ESETS on the National Livestock Program	Livestock	No	SVP	Jun 21, 2021	Jun 28, 2021	July 5, 2021	July 12, 2021	GOP	60,000.00	60,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	146,000.00			
	Rental- Motor Vehicles under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	SVP	Jun 21, 2021	Jun 28, 2021	July 5, 2021	July 12, 2021	GOP	146,000.00	146,000.00		
	Membership Dues and Contributions to Organizations								GOP	100,000.00			
	Support to Operations								GOP	100,000.00			
	Membership Dues and Contributions to Organizations under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jun 21, 2021	Jun 28, 2021	July 5, 2021	July 12, 2021	GOP	100,000.00	100,000.00		
	Subscription Expenses									691,000.00			
	Cloud Computing Service									591,000.00			
	Support to Operations	RAFIS-TO							GOP	591,000.00			
	Cloud Computing Service under Information and Communication Technology (ICT) management support	ICT	No	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	591,000.00	591,000.00		
	Other Subscription Expense									100,000.00			
	General Administration and Support								GOP	100,000.00			

		PMO / End-	Is this an Early	Mode of	Sc	hedule for Each F	Procurement Activi	ty	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Other Subscription Expense under General management and supervision	Admin and Finance	No	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	100,000.00	100,000.00		
	Other Maintenance and Operating Expenses									134,062,000.00			
	General Administration and Support								GOP	1,757,000.00			
	Other Maintenance and Operating Expenses under General management and supervision	Admin and Finance	No	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	1,757,000.00	1,757,000.00		
	Support to Operations								GOP	22,215,000.00			
	Other Maintenance and Operating Expenses under Development of organizational policies, plans and procedures	PMED							GOP	1,156,000.00	1,156,000.00		
	Other Maintenance and Operating Expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD							GOP	4,500,000.00	4,500,000.00		
	Other Maintenance and Operating Expenses under Field Program Management Activitiesprocedures	FPMA							GOP	12,832,000.00	12,832,000.00		
	Other Maintenance and Operating Expenses under Agriculture and fishery engineering support activities	RAED							GOP	3,727,000.00	3,727,000.00		
	Operations								GOP	110,090,000.00			
	Technical and Support Services Program								GOP	74,146,000.00			
	Production Support Services (PSS) Sub-Program								GOP	1,344,000.00			
	Other Maintenance and Operating Expenses under PSS on the National Livestock Program	Livestock	NO	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	200,000.00	200,000.00		
	Other Maintenance and Operating Expenses underPSS on the National Corn Program	Corn	NO	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	258,000.00	258,000.00		
	Other Maintenance and Operating Expenses under PSS on the organic agriculture program	OAP	NO	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	671,000.00	671,000.00		
	Other Maintenance and Operating Expenses under Other production support services activities	PMED	NO	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	215,000.00	215,000.00		
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM	AMAD							GOP	2,126,000.00			

		PMO / End-	Is this an Early	Made of	So	chedule for Each F	Procurement Activi	ity	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	моое	СО	Remarks (brief description of Program/Project)
	Other Maintenance and Operating Expenses under Market Development Services	AMAD	Yes	Public Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	2,126,000.00	2,126,000.00		
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	69,927,000.00			
	Other Maintenance and Operating Expenses under ESETS on the National Rice Program	RICE	Yes	Public Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	41,392,000.00	41,392,000.00		
	Other Maintenance and Operating Expenses underESETS on the National Livestock Program	Livestock	Yes	Public Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	11,926,000.00	11,926,000.00		
	Other Maintenance and Operating Expenses under ESETS on the National Corn Program	Corn	Yes	Public Bidding	Dec 01,2020	Dec 22,2020	Dec 28,2020	Jan 20,2021	GOP	5,862,000.00	5,862,000.00		
	Other Maintenance and Operating Expenses under ESETS on the National High-Value Crops Development Program	HVCDP	Yes	Public Bidding	Dec 01,2020	Dec 22,2020	Dec 28,2020	Jan 20,2021	GOP	7,680,000.00	7,680,000.00		
	Other Maintenance and Operating Expenses under ESETS on the organic agriculture program	OAP	Yes	Public Bidding	Dec 01,2020	Dec 22,2020	Dec 28,2020	Jan 20,2021	GOP	2,730,000.00	2,730,000.00		
	Other Maintenance and Operating Expenses under Other extension support, education and training services activities	PMED	Yes	Public Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	337,000.00	337,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	749,000.00			
	Other Maintenance and Operating Expenses under R&D on the National Corn Programactivities	Corn	No	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	589,000.00	589,000.00		
	Other Maintenance and Operating Expenses under Other research and development activities	RESEARCH	No	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	160,000.00	160,000.00		
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	1,416,000.00			

		PMO / End-	Is this an Early	Mode of	Sc	hedule for Each P	Procurement Activi	ty	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM								GOP	416,000.00			
	Other Maintenance and Operating Expenses under PAEF on the organic agriculture program	OAP	Yes	Public Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	416,000.00	416,000.00		
	FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM								GOP	1,000,000.00			
	Other Maintenance and Operating Expenses under Farm-to-Market Road (FMR) network planning and monitoring services	PMED	Yes	Public Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	1,000,000.00	1,000,000.00		
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	250,000.00			
	Other Maintenance and Operating Expenses under Quality control and inspection	Regulatory	Yes	Public Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	250,000.00	250,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	34,278,000.00			
	Other Maintenance and Operating Expenses under Special Area for Agricultural Development(SAAD) Program	SAAD	Yes	Public Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	10,102,000.00	10,102,000.00		
	Other Maintenance and Operating Expenses under Updating of the Registry System of Basic Sectors in Agriculture through the National Fisherfolk Information	RSBSA	Yes	Public Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	24,019,000.00	24,019,000.00		
	Other Maintenance and Operating Expenses under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	157,000.00	157,000.00		
	CAPITAL OUTLAY									331,030,946.64			
	INFRASTRUCTURES OUTLAY									101,056,776.64			
	WATER SUPPLY SYSTEMS									101,056,776.64			
	Operations								GOP	101,056,776.64			

		PMO / End-	Is this an Early	Mode of	Sc	hedule for Each F	Procurement Activi	ty	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	101,056,776.64			
	A. CONSTRUCTION/INSTALLATION OF SMALL SCALE IRRIGATION PROJECTS (SSIP)								GOP	101,056,776.64			
	1. IRRIGATION NETWORK SERVICES UNDER NATIONAL RICE PROGRAM	RAED/RICE	Yes	Public Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	93,000,000.00			
	a. Construction of Small Water Impounding Project (1 unit)	RAED/RICE	No	Public Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	126,000.00	-	126,000.00	
	Labor and Materials for the Construction of SWIP in 2nd District of Masbate(San Isidro SWIP- Aroroy,Masbate)	RAED/RICE	No	Public Bidding	Feb 1, 2021	Feb 22, 2021			GOP	19,874,000.00		19,874,000.00	
	b. Construction of Diversion Dam (6 units)	RAED/RICE	No	Public Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	217,389.30	-	217,389.30	
	Labor and Materials for the Construction of Diversion Dam in the Province of Albay (LOT 1) - Construction of P-1 Bonga DD,Legazpi City	RAED/RICE	No	Public Bidding	Feb 1, 2021	Feb 22, 2021	Mar 15, 2021	Apr 7, 2021	GOP	4,979,964.66		4,979,964.66	Labor and Materials for the Construction of Diversion Dam in the Province of Albay (LOT 1) - Construction of P-1 Bonga DD,Legazpi City
	Labor and Materials for the Construction of Diversion Dam in the Province of Albay (LOT 2) - Construction of Sugcad DD- Sugcad,Malinao,Albay	RAED/RICE	No	Public Bidding	Feb 1, 2021	Feb 22, 2021	Mar 15, 2021	Apr 7, 2021	GOP	4,850,147.95		4,850,147.95	Labor and Materials for the Construction of Diversion Dam in the Province of Albay (LOT 2) - Construction of Sugcad DD-Sugcad,Malinao,Albay
	Labor and Materials for the Construction of Lamon DD,Lamon,Goa,Camarines Sur	RAED/RICE	Yes	Public Bidding	Oct 21,2020	Nov 11, 2020	Jan 15, 2021	Feb 1, 2021	GOP	3,986,500.00		3,986,500.00	Labor and Materials for the Construction of Lamon DD,Lamon,Goa,Camarines Sur awarded to Cha Construction
	Labor and Materials for the Construction of Catalotoan DD-Catalotoan,San Jose,Camarines Sur	RAED/RICE	Yes	Public Bidding	Oct 21,2020	Nov 11, 2020	Jan 15, 2021	Feb 1, 2021	GOP	4,983,999.29		4,983,999.29	Labor and Materials for the Construction of Catalotoan DD- Catalotoan,San Jose,Camarines Sur awarded to Cha Construction

		PMO / End-	Is this an Early	Made et	So	chedule for Each F	Procurement Activ	ity	Source of	E	Stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Labor and Materials for the Construction of Macalinao DD-San Miguel,Bula,Camarines Sur	RAED/RICE	Yes	Public Bidding	Oct 21,2020	Nov 11, 2020	Jan 15, 2021	Feb 1, 2021	GOP	1,994,499.10		1,994,499.10	Labor and Materials for the Construction of Macalinao DD-San Miguel,Bula,Camarines Sur awarded to Cha Construction
	Labor and Materials for the Construction of San Vicente DD-San Vicente,Buhi,Camarines Sur	RAED/RICE	Yes	Public Bidding	Oct 21,2020	Nov 11, 2020	Jan 15, 2021	Feb 1, 2021	GOP	3,987,499.70		3,987,499.70	Labor and Materials for the Construction of San Vicente DD- San Vicente,Buhi,Camarines Sur awarded to Cha Construction
	c. Construction of SPFS @ Php 5.5M each (2 units)	RAED/RICE	Yes	Public Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	236,000.00	-	236,000.00	
	Labor and Materials for the Supply,Delivery,Installion and Commissioning of Solar Powered Fertigation System (SPFS) (LOT 1)- Taban,Minalabac, Cam Sur (LOT 2)- San Isidro,Daet, Camarines Norte	RAEDIRICE	No	Public Bidding	Feb 25, 2021	Mar 19, 2021	Apr 15, 2021	Apr 26, 2021	GOP	10,764,000.00		10,764,000.00	Labor and Materials for the Supply, Delivery, Installion and Commissioning of Solar Powered Fertigation System (SPFS) (LOT 1)- Taban,Minalabac, Cam Sur (LOT 2)- San Isidro,Daet, Cam Norte - SHERIDAN MKTG INC
	d. Construction of Irrigation Canal (12,208 Linear Meter)	RAED/RICE	Yes	Public Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	646,765.67	-	646,765.67	
	Labor and Materials for the 1. Extension of Canal Aroroy DD- Aroroy,Juban,Sorsogon; 2 Extension of Guruyan DD Canal- Guruyan,Juban,Sorsogon	RAEDIRICE	Yes	Public Bidding	nov 27, 2021	dec 12, 2020	Jan 15, 2021	Feb 1, 2021		6,959,843.27		6,959,843.27	Labor & Materials for the 1. Extension of Canal Aroroy DD- Aroroy, Juban,Sorsogon; 2 Extension of Guruyan DD Canal- Guruyan, Juban,Sorsogon. Awarded to STEVEN CONSTRUCTION AND SUPPLY

		DMO / F-d	Is this an Early	Mada of	So	chedule for Each F	Procurement Activ	ity	Source of	E	stimated Budget (PhP)		Damada
Code (PAP)	Procurement Program/Project	PMO / End- User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Labor and Materials for the Extension of Canal / Canal Construction in the Province of Albay & Catanduanes - (LOT 1) - Canal Extension of Minto DD-Minto, Guinobatan, Albay	RAED/RICE	No	Public Bidding	Feb 25, 2021	Mar 19, 2021	Apr 15, 2021	Apr 26, 2021	GOP	2,991,060.24		2,991,060.24	Labor and Materials for the Extension of Canal / Canal Construction in the Province of Albay & Catanduanes - (LOT 1) - Canal Extension of Minto DD Minto, Guinobatan, Albay- MTJ CoNSTRUCTION
	Labor and Materials for the Extension of Canal / Canal Construction in the Province of Albay & Catanduanes (LOT 2) - Canal Extension of Estancia P-4 DD Estancia, Malinao, Albay	RAED/RICE	No	Public Bidding	Feb 25, 2021	Mar 19, 2021	Apr 15, 2021	Apr 26, 2021	GOP	1,939,978.27		1,939,978.27	Labor and Materials for the Extension of Canal / Canal Construction in the Province of Albay & Catanduanes (LOT 2) - Canal Extension of Estancia P-4 DD Estancia, Malinao, Albay SANRHO BUILDERS INC
	Labor and Materials for the Extension of Canal / Canal Construction in the Province of Albay & Catanduanes (LOT 3)- Extension of Padurog Sto.Niño,Virac,Catanduanes	RAED/RICE	No	Public Bidding	Feb 25, 2021	Mar 19, 2021	Apr 15, 2021	Apr 26, 2021	GOP	2,522,576.64		2,522,576.64	Labor and Materials for the Extension of Canal / Canal Construction in the Province of Albay & Catanduanes (LOT 3)-Extension of Padurog Sto.Niño,Virac,Catanduanes -
	Labor and Materials for the Extension of Canal / Canal Construction in the Province of Camarines Sur 1. Construction of Maysalay,Goa 2. Construction of Gogon Lupi DD Canal- Lupi,Tinambac 3. Extension of Manangle DD Lined Canal-Manangle,Sipocot 4. Canal Extension of Panoypoyan SWIP Panoypoyan,Bula,	RAED/RICE	No	Public Bidding	Feb 25, 2021	Mar 19, 2021	Apr 15, 2021	Apr 26, 2021	GOP	13,959,775.91		13,959,775.91	Labor and Materials for the Extension of Canal / Canal Construction in the Province of Camarines Sur
	Labor and Materials for the Canal Extension of Awitan DD-Awitan Daet,Camarines Norte.	RAED/RICE	Yes	Public Bidding	Oct 21,2020	Nov 11, 2020	Jan 15, 2021	Feb 1, 2021	GOP	3,990,000.00		3,990,000.00	Labor and Materials for the Canal Extension of Awitan DD-Awitan Daet,Camarines Norte awarded toPrecious Construction

		PMO / End-	Is this an Early	Mode of	So	hedule for Each P	rocurement Activi	ty	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Labor and Materials for the Canal Extension of Sto.Domingo DD,Vinzons,Camarines Norte	RAED/RICE	Yes	Public Bidding	Oct 21,2020	Nov 11, 2020	Jan 15, 2021	Feb 1, 2021	GOP	3,990,000.00		3,990,000.00	Labor and Materials for the Canal Extension of Awitan DD-Awitan Daet,Camarines Norte awarded to Precious Construction
	2. IRRIGATION NETWORK SERVICES UNDER NATIONAL CORN PROGRAM								GOP	600,000.00			
	a. Supply and Delivery of Opens Source Pumping Set Diesel Type (34 inches discharge) 6 units	RAED-CORN		Public Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	600,000.00		600,000.00	
	3. IRRIGATION NETWORK SERVICES UNDER the National High-Value Crops Development Program								GOP	5,047,000.00			
	Solar-Powered Irrigation System 3 UNITS @ 850,000.00 each	RAED-HVCDP	Yes	Public Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	6,000.00		6,000.00	
	Supply and Delivery of Lot 1-Solar Power Irrigation System	RAED-HVCDP	Yes	Public Bidding	Oct 21, 2020	Nov 13,2020	Feb 10, 2021	Feb 24, 2021	GOP	2,544,000.00		2,544,000.00	
	Pump and Engine Set (PISOS) - 7 units @ 100,000.00/unit	RAED-HVCDP	Yes	Public Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	7,000.00		7,000.00	
	Supply and Delivery of Pump and Engine Set (PISOS) - 7 units	RAED-HVCDP	Yes	Public Bidding	Oct 21, 2020	Nov 13,2020	Feb 10, 2021	Feb 24, 2021	GOP	693,000.00		693,000.00	
	Pump and Engine Set (STW) - 6 units @ 99,500.00	RAED-HVCDP	Yes	Public Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	1,200.00		1,200.00	
	Supply and Delivery of Pump and Engine Set (STW) 6 units	RAED-HVCDP	Yes	Public Bidding	Oct 21, 2020	Nov 13,2020	Feb 10, 2021	Feb 24, 2021	GOP	595,800.00		595,800.00	
	Establishment of Spring Development - 2 units @ 600,000.00 per unit	RAED-HVCDP	Yes	Public Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	1,200,000.00		1,200,000.00	
	4. IRRIGATION NETWORK SERVICES UNDER the Promotion and Development of Organic Agriculture								GOP	1,209,776.64			
	Shallow Tube Well - 2 UNITS@ 184,500 PER UNIT	RAED-OAP	Yes	Public Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	169,040.00		169,040.00	

		PMO / End-	Is this an Early	Mada af	Sc	hedule for Each P	rocurement Activi	ity	Source of	E	stimated Budget (PhP)		Danada
Code (PAP)	Procurement Program/Project	User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Supply and Delivery of LOT 1 – Supply and delivery of 2 units Pump and Engine Sets (STW)	OAP	Yes	Public Bidding	Oct 20, 2020	Nov 13, 2020	Jan 22, 2021	Feb 18, 2021	GOP	199,960.00		199,960.00	Awarded to AIMS Agri Ventures
	Pump Irrigation System Open Source (PISOS) - 8 units @ P90,000 per unit	RAED-OAP	Yes	Public Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	160.00		160.00	
	Supply and Delivery of LOT 2 – Supply and delivery of 8 units Pump Irrigation System from Open Source (PISOS)	OAP	Yes	Public Bidding	Oct 20, 2020	Nov 13, 2020	Jan 22, 2021	Feb 18, 2021	GOP	719,840.00		719,840.00	Awarded to AIMS Agri Ventures
	Solar Powered Irrigation System - 6 units @ P870,000.00 per unit	RAED-OAP	Yes	Public Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	120,776.64		120,776.64	
	Supply, delivery, commissioning and Installation of 6 units Solar Power Irrigation System.	OAP	Yes	Public Bidding	Oct 20, 2020	Nov 13, 2020	Jan 22, 2021	Feb 18, 2021	GOP	5,099,223.36		5,099,223.36	Awarded to Gentromech
	5. IRRIGATION NETWORK SERVICES UNDER FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	1,200,000.00			
21-0079-SAAD	IRRIGATION NETWORK SERVICES UNDER Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	1,200,000.00		1,200,000.00	
	PISOS under Rice Program	SAAD	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	600,000.00		600,000.00	
	Pump Irrigation System from Open Source under HVCDP	SAAD	No	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	66,672.00		66,672.00	
	Supply and Delivery of Lot 4- 6 units Pump and Engine Set for Pump Irrigation System from Open Source under HVCDP	SAAD	No	Competitive Bidding	Jan 28, 2021	Feb 17, 2021	Mar 8, 2021		GOP	533,328.00		533,328.00	Supply and Delivery of- 6 units Pump and Engine Set for Pump Irrigation System from Open Source under HVCDP awarded to AIMS
	BUILDINGS AND OTHER STRUCTURES OUTLAY									68,140,000.00			
	BUILDINGS									58,000,000.00			
	Operations								GOP	58,000,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	55,000,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	6,000,000.00		12,500.71	

		B140 / E /	Is this an Early		So	chedule for Each F	Procurement Activi	ty	Course of	E	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (brief description of Program/Project)
	Construction of Seed Storage Facility - 1 unit	RAED-CORN	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	12,500.71		12,500.71	Awarded to Cha Construction
	Labor and Matarials for the Construction of Lot 1- Seed Storage Facility	RAED-CORN	Yes	Competitive Bidding	Oct 21,2020	Nov 11,2020	Jan 15, 2021	Feb 12, 2021	GOP	5,987,499.29		5,987,499.29	
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	49,000,000.00		49,000,000.00	
	Upgrading of Regional Research / Experiment Stations - 2 units	RAED-RICE	Yes	Competitive Bidding	Dec 1, 2020	Dec 22, 2020	Dec 28, 2020	Jan 20, 2021	GOP	40,317.93		40,317.93	Upgrading of Regional Research / Experiment Stations - 2 units
	Labor and Materials for the Lot 1- Upgrading of Central Bicol Experiment Station (CBES) Admin Bldg.	RAED-RICE	Yes	Competitive Bidding	Oct 28,2020	Nov 25, 2020	Jan 15, 2021	Jan 20, 2021	GOP	37,979,786.34		37,979,786.34	Labor and Materials for the Lot 1- Upgrading of Central Bicol Experiment Station (CBES) Admin Bldg. Awarded to ALXM Construction Development Corp.
	Labor and Materials for the Lot 2- Upgrading of Regional Technology Commercialization Center (RTCC)	RAED-RICE	Yes	Competitive Bidding	Oct 28,2020	Nov 25, 2020	Jan 15, 2021	Jan 20, 2021	GOP	10,979,895.73		10,979,895.73	Labor and Materials for the Lot 2- Upgrading of Regional Technology Commercialization Center (RTCC) Awarded to ALXM Construction Development Corp.
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	3,000,000.00		3,000,000.00	
	PAEF on the National High-Value Crops DevelopmentProgram		Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	3,000,000.00		3,000,000.00	
	Construction of Pili processing facility Building	RAED-HVCDP	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	3,000,000.00		3,000,000.00	
	OTHER STRUCTURES									10,140,000.00			
	Operations								GOP	10,140,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	2,500,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	2,500,000.00			
	PSS on the National Livestock Program								GOP	1,000,000.00			
	Construction of Chicken house with lounging area under Livestock Program	PSS-LIVESTOCK	Yes	Competitive Bidding	nov 17, 2020	Dec 2, 2020	Feb 5, 2021	Feb 12, 2021	GOP	5,235.78		5,235.78	Balance for the Construction of Chicken house with lounging area under Livestock Program

		DMO / E. I	Is this an Early		Se	chedule for Each F	Procurement Activ	ity	Source of	E	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	Remarks (brief description of Program/Project)
	Labor and Materials for the Construction of Chicken house with lounging area under Livestock Program	PSS-LIVESTOCK	Yes	Competitive Bidding	nov 17, 2020	Dec 2, 2020	Feb 5, 2021	Feb 12, 2021	GOP	994,764.22		994,764.22	Construction of Chicken house with lounging area under Livestock Program awarded to HDB CONSTRUCTION
	PSS on the National Corn Program	PSS-CORN							GOP	1,000,000.00			
	Construction of Farm Machinery Shed - 1 unit	PSS-CORN	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	5,004.05		5,004.05	
	Labor and Matarials for the Construction of Lot 2- Farm Machinery Shed - 1 unit	RAED-CORN	Yes	Competitive Bidding	Oct 21,2020	Nov 11,2020	Jan 15, 2021	Feb 12, 2021	GOP	994,995.95		994,995.95	Awarded to MV Land Global
	PSS on the organic agriculture program								GOP	500,000.00			
	Construction of Airvent Type Greenhouses 2 units @ 250,000.00/unit	OAP	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	4,000.00		4,000.00	Awarded to Reb Greentech
	Construction of Airvent Type Greenhouses 2 units @ 250,000.00/unit	OAP	Yes	Competitive Bidding	nov 20, 2020	Dec 14, 2020	Feb 5, 2021	Feb 18, 2021	GOP	496,000.00		496,000.00	
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	6,970,000.00			
	PAEF on the National Corn Program								GOP	2,000,000.00			
	Construction of Multi Crop Drying Pavement (MCDP) - 4 units @ 500,000.00/unit	CORN	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	9,712.00		9,712.00	
	Labor and Materials for the Construction of Lot 3-Multi Crop Drying Pavement	CORN	Yes	Competitive Bidding	Oct 10, 2020	Oct 30, 2020	Feb 2, 2021	Feb 12, 2021	GOP	1,990,288.00		1,990,288.00	Awarded to MTJ Construction
	PAEF on the National High-Value Crops DevelopmentProgram								GOP	4,220,000.00		4,220,000.00	
	Greenhouse 7 units @ 260,000.00/unit	HVCDP	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,820,000.00		1,820,000.00	
	Nursery 2 units @ 500,000.00/unit	HVCDP	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,000,000.00		1,000,000.00	

		PMO / End-	Is this an Early	Marda of	So	chedule for Each F	Procurement Activ	ity	Source of	E	stimated Budget (PhP)		Danisha
Code (PAP)	Procurement Program/Project	User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Collapsible Dryer; 7 units @ P100,000.00 / unit	HVCDP	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	700,000.00		700,000.00	
	Multi-Commodity Solar Dryer; 2 units @ P350,000.00/unit	HVCDP	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	700,000.00		700,000.00	
	PAEF on the organic agriculture program								GOP	750,000.00			
	Construction of Airvent Type Greenhouses 3 units @ 250,000.00/unit	OAP	Yes	Competitive Bidding	nov 20, 2020	Dec 14, 2020	Feb 5, 2021	Feb 18, 2021	GOP	6,000.00		6,000.00	
	Construction of Airvent Type Greenhouses 3 units @ 250,000.00/unit	OAP	Yes	Competitive Bidding	nov 20, 2020	Dec 14, 2020	Feb 5, 2021	Feb 18, 2021	GOP	744,000.00		744,000.00	Awarded to REB Greentech
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	670,000.00		445,000.00	
21-0080-SAAD	Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	225,000.00			
	Collapsible Storage (Hermetic Cocoon Storage) under Rice Program (15 unitS @ 15,000/unit)	SAAD	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021		225,000.00		225,000.00	
	Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	0	SVP	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	445,000.00		445,000.00	
	Construction of Goat House - 9 units @ 49,400/unit	4K's	No	SVP	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	445,000.00		445,000.00	
	MACHINERY AND EQUIPMENT OUTLAY									118,048,170.00			
	Office Equipment									5,042,000.00			
	Support to Operations								GOP	3,169,000.00			

		PMO / End-	Is this an Early	Made of	So	chedule for Each I	Procurement Activ	ity	Source of	E:	stimated Budget (PhP)		Domadia
Code (PAP)	Procurement Program/Project	User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	Remarks (brief description of Program/Project)
	Procurement of Office Equipment under Field Program Management Activities	FPMA	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	3,169,000.00		3,169,000.00	
	Procurement of Office Equipment under Field Program Management Activities - RICE								GOP	3,050,000.00			
	Airconditioner (Split Type) - 15 units	FPMA - RICE	No	Competitive Bidding	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	750,000.00		750,000.00	
	Airconditioner (Floormounted) - 15 units	FPMA - RICE	No	Competitive Bidding	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	1,050,000.00		1,050,000.00	
	Refrigerator - 5 units	FPMA - RICE	No	Competitive Bidding	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	150,000.00		150,000.00	
	Photocopier - 5 units	FPMA - RICE	No	Competitive Bidding	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	275,000.00		275,000.00	
	Digital Duplicator - 5 units	FPMA - RICE	No	Competitive Bidding	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	725,000.00		725,000.00	
	Television - 2 units	FPMA - RICE	No	Competitive Bidding	Jan 9,2021	Feb 3, 2021	Feb 12, 2021	Feb 22, 2021	GOP	100,000.00		100,000.00	
	Operations								GOP	1,873,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	50,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	50,000.00			
	PSS on the organic agriculture program								GOP	50,000.00			
	Procurement of Office Equipment under PSS on the organic agriculture program	OAP							GOP	50,000.00		50,000.00	
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	750,000.00			

		PMO / End-	Is this an Early	Mode of	So	chedule for Each F	Procurement Activ	ity	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Quality control and inspection								GOP	750,000.00			
	Procurement of Office Equipment under Quality control and inspection	Regulatory	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	750,000.00		750,000.00	
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	1,073,000.00			
	Special Area for Agricultural Development (SAAD) Program								GOP	1,073,000.00			
21-0081-SAAD	Procurement of Office Equipment under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,073,000.00			
	Air Cooler (Industrial)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	120,000.00		120,000.00	
	Aircon Floor Mounted (3tr)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	430,000.00		430,000.00	
	Aircon Split Type (1.5hp)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	250,000.00		250,000.00	
	Refrigerator with Top Mount	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	273,000.00		273,000.00	
	Information and Communication Technology Equipment								GOP	3,720,000.00			
	Support to Operations								GOP	920,000.00			
	Procurement of Information and Communication Technology Equipment under Support to Operations (STO)								GOP	920,000.00			
	Procurement of Office Equipment under Information and Communication Technology (ICT) management support	ICT	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	920,000.00		920,000.00	Procurement of Office Equipment under Information and Communication Technology (ICT) management support
	Operations								GOP	2,800,000.00			
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	2,800,000.00			
	Procurement of Information and Communication Technology Equipment under								GOP	2,800,000.00			

		DMO / F1	Is this an Early	Mada of	So	chedule for Each F	Procurement Activ	ity	Source of	E	stimated Budget (PhP)		December
Code (PAP)	Procurement Program/Project	PMO / End- User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Procurement of Office Equipment under Updating of the Registry System of Basic Sectors in Agriculture through the National Fisherfolk Information System	RSBSA	No	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	2,800,000.00		2,800,000.00	Procurement of Office Equipment under Updating of the Registry System of Basic Sectors in Agriculture through the National Fisherfolk Information System
	AGRICULTURAL AND FORESTRY EQUIPMENT								GOP	108,261,170.00			
	Operations								GOP	108,261,170.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	15,370,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	13,370,000.00			
	PSS on the National Corn Program								GOP	9,000,000.00			
	Procurement of Agricultural and Forestry Equipment under PSS on the National Corn Program	CORN	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Feb 3, 2020	Feb 10, 2021	GOP	9,000,000.00		9,000,000.00	Procurement of Agricultural and Forestry Equipment under PSS on the National Corn Program
	Supply and Delivery of Post-Harvest Farm Production Related Machinery and Equipment Lot 1 - Four Wheeled Drive Tractor (90hp)	CORN	Yes	Competitive Bidding	Oct 21, 2020	Nov 13, 2020	Feb 3, 2020	Feb 10, 2021	GOP	3,500,000.00	-	3,500,000.00	
	Hauling Truck (not exceeding 3000cc)	CORN	Yes	Competitive Bidding	Nov 25, 2020	Dec 21 2020	Feb 3, 2020	Feb 10, 2021	GOP	1,500,000.00	-	1,500,000.00	
	Corn Planter (two-row)	CORN	Yes	Competitive Bidding	Oct 21, 2020	Nov 13, 2020	Feb 10, 2021	Feb 26, 2021	GOP	250,000.00	-	250,000.00	
	Combine harvester	CORN	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Feb 3, 2020	Feb 10, 2021	GOP	3,500,000.00	-	3,500,000.00	
	Supply and Delivery of Combine Harvester for Implementation of Corn Program	CORN	Yes	Competitive Bidding	Nov 25,2020	Dec 12, 2020			GOP				For Award to AIMS Agri Ventures, Inc. awaiting authority
	Hammer Mill	CORN	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Feb 3, 2020	Feb 10, 2021	GOP	250,000.00	-	250,000.00	
_	PSS on the National High-Value Crops Development Program								GOP	4,330,000.00			

		DMO / Fad	Is this an Early	Mada af	So	chedule for Each F	Procurement Activ	ity	Source of	E	stimated Budget (PhP)		Domada
Code (PAP)	Procurement Program/Project	PMO / End- User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Procurement of Agricultural and Forestry Equipment under PSS on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	4,330,000.00		4,330,000.00	Procurement of Agricultural and Forestry Equipment under PSS on the National High-Value Crops Development Program
	Hauling truck	HVCDP	Yes	Competitive Bidding	Dec 5,2020	Dec 14,2020			GOP	2,000,000.00		2,000,000.00	Procurement of Agricultural and Forestry Equipment under PSS on the National High-Value Crops Development Program; awaiting for authority
	Hauling truck	HVCDP	Yes	Competitive Bidding	Dec 5,2020	Dec 14,2020			GOP	2,330,000.00		2,330,000.00	Procurement of Agricultural and Forestry Equipment under PSS on the National High-Value Crops Development Program; awaiting for authority
	PSS on the organic agriculture program								GOP	40,000.00			
	Procurement of Agricultural and Forestry Equipment under PSS on the organic agriculture program	OAP							GOP	40,000.00		40,000.00	
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM		Yes	Competitive Bidding					GOP	2,000,000.00			
	Procurement of Agricultural and Forestry Equipment under Market Development Services	AMAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	2,000,000.00		2,000,000.00	
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM		Yes	Competitive Bidding					GOP	70,947,170.00			
	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM		Yes	Competitive Bidding					GOP	70,947,170.00			
	Procurement of Agricultural and Forestry Equipment under PAEF on the National Rice Program	RICE		Competitive Bidding					GOP	14,550,000.00			Procurement of Agricultural and Forestry Equipment under PAEF on the National Rice Program
	A. Farm Production-Related Machinery and Equipment Distributed	RICE		Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	12,800,000.00			Procurement of Farm Production- Related Machinery and Equipment for distribution to beneficiaries under PAEF on the National Rice Program
	a. 4WD Tractor with accessories - 4 units	RICE	Yes	Competitive Bidding	Mar 1, 2021	Mar 22, 2021	Mar 29, 2021	Apr 12, 2021	GOP	4,600,000.00		4,600,000.00	Procurement of Farm Production- Related Machinery and Equipment for distribution to beneficiaries under PAEF on the National Rice Program

		PMO / End-	Is this an Early	Mode of	Sc	hedule for Each F	Procurement Activ	ity	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	b. Hauling Truck - 2 units	RICE	Yes	Competitive Bidding	Mar 1, 2021	Mar 22, 2021	Mar 29, 2021	Apr 12, 2021	GOP	6,000,000.00		6,000,000.00	Procurement of Farm Production- Related Machinery and Equipment for distribution to beneficiaries under PAEF on the National Rice Program
	c. Rice combine harvester; 2 units	RICE	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	240.00		240.00	Procurement of Farm Production- Related Machinery and Equipment for distribution to beneficiaries under PAEF on the National Rice Program
	Supply and Delivery of Lot 1-2 units Rice Combine Harvester	RICE	Yes	Competitive Bidding	Oct 15, 2020	Nov 4, 2020	Feb 5, 2021	Feb 17, 2021	GOP	2,199,760.00		2,199,760.00	Supply and Delivery of Lot 1-2 units Rice Combine Harvester awarded to AIMS Agri Ventures Inc.
	B. Post Harvest Machinery and Equipment Distributed	RICE		Competitive Bidding					GOP	1,750,000.00			Procurement of Post Harvest Machinery and Equipment for distribution to beneficiaries under PAEF on the National Rice Program
	a. Thresher , 25 units	RICE		Competitive Bidding	Dec 3, 2020	Dec 23, 2020	Dec 28, 2020	Jan 11, 2021	GOP	1,750,000.00		1,750,000.00	
	Procurement of Agricultural and Forestry Equipment under PAEF on the National Livestock Program	Livestock		Competitive Bidding					GOP	5,200,000.00		5,200,000.00	Procurement of Post Harvest Machinery and Equipment for distribution to beneficiaries under PAEF on the National Livestock Program
	Forage Chopper	Livestock		Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	400,000.00		400,000.00	
	LOT 2 45 units- Incubator with Hatcher	Livestock		Competitive Bidding	Oct 20.,2020	Nov 13,2020	Feb 5, 2021	Feb 15, 2021	GOP	1,800,000.00		1,800,000.00	45 units- Incubator with Hatcherawarded to UNIVERSAL COMMERCIAL
	LOT 3 2 units- Compact Feed Mill	Livestock		Competitive Bidding	Oct 20.,2020	Nov 13,2020	Feb 10, 2021	Feb 26, 2021	GOP	3,000,000.00		3,000,000.00	2 units- Compact Feed Mill awarded to BIONUTRITION
	Procurement of Agricultural and Forestry Equipment under PAEF on the National Corn Program	CORN	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	36,584,920.00		33,750,000.00	
	FARM PRODUCTION-RELATED MACHINERY AND EQUIPMENT DISTRIBUTED	CORN	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	21,500,000.00			Procurement of farm Production-related Machinery and Equipment for distribution

		DMO / Fad	Is this an Early	Mada of	Se	chedule for Each F	Procurement Activ	ity	Source of	E	stimated Budget (PhP)		Demode
Code (PAP)	Procurement Program/Project	PMO / End- User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	Supply and Delivery of Post-Harvest Farm Production Related Machinery and Equipment Lot 1 - Four-wheel drive tractor for Corn (90HP) - 3 units	CORN	Yes	Competitive Bidding	Oct 21, 2020	Nov 13, 2020	Feb 3, 2021	Feb 12, 2021	GOP	10,500,000.00		10,500,000.00	Procurement of farm Production-related Machinery and Equipment for distribution
	Supply and Delivery of Post-Harvest Farm Production Related Machinery and Equipment Lot 1 - Four-wheel drive tractor for Cassava (90HP) - 2 units	CORN	Yes	Competitive Bidding	Oct 21, 2020	Nov 13, 2020	Feb 3, 2021	Feb 12, 2021	GOP	7,000,000.00		7,000,000.00	Procurement of farm Production-related Machinery and Equipment for distribution
	Hauling Truck (3,000 cc) - 1 unit	CORN	Yes	Competitive Bidding	Nov 25, 2020	Dec 21 2020	Feb 3, 2020	Feb 10, 2021	GOP	2,000,000.00		2,000,000.00	Procurement of farm Production-related Machinery and Equipment for distribution awaiting for authority
	Corn Planter-Two row - 2 units	CORN	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	500,000.00		500,000.00	Procurement of farm Production-related Machinery and Equipment for distribution
	Corn planter - Pneumatic four-row - 1 unit	CORN	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,500,000.00		1,500,000.00	Procurement of farm Production-related Machinery and Equipment for distribution
	Supply and Delivery of Post-Harvest Farm Production Related Machinery and Equipment Lot 2- Corn Planter	CORN	Yes	Competitive Bidding	Oct 21,2020	Nov 13,2020	Feb 2/2021		GOP	1,120,000.00		1,120,000.00	Awarded to AIMS Agri Ventures, Inc.
	2. POST HARVEST RELATED MACHINERY AND EQUIPMENT DISTRIBUTED	CORN	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	15,084,920.00			Procurement of Post Harvest-related Machinery and Equipment for distribution
	Supply and Delivery of Corn Mill @1,500,000; Hammer Mill @ 500,000 & Corn sheller/husker @1,400,000	CORN	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	851,120.00		851,120.00	Procurement of Post Harvest-related Machinery and Equipment for distribution
	Supply and Delivery of Lot 3-Corn Mill, Hammer Mill & Corn Husker Sheller	CORN	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	2,548,880.00		2,548,880.00	Procurement of Post Harvest-related Machinery and Equipment for distribution awarded t0o Aims Agri Ventrures, Inc.
	Supply and Delivery of Post-Harvest Farm Production Related Machinery and Equipment Lot 3- Corn Mill, Hammer Mill & Corn Husker Sheller	CORN	Yes	Competitive Bidding	Oct 21,2020	Nov 13,2020	Feb 2/2021		GOP	2,547,160.00		2,547,160.00	Awarded to AIMS Agri Ventures, Inc.
	Forage Chopper	CORN	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	350,000.00		350,000.00	Procurement of Post Harvest-related Machinery and Equipment for distribution

		PMO / End-	Is this an Early	Mode of	So	chedule for Each I	Procurement Activ	ity	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Cassava Chipper	CORN	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	500,000.00		500,000.00	Procurement of Post Harvest-related Machinery and Equipment for distribution
	Supply and Delivery of Post-Harvest Farm Production Related Machinery and Equipment Lot 5- Cassava Chipper & Forage/Silage Chopper	CORN	Yes	Competitive Bidding	Oct 21,2020	Nov 13,2020	Feb 2/2021		GOP	287,760.00		287,760.00	Awarded to AIMS Agri Ventures, Inc.
	Combine harvester	CORN	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	5,000,000.00		5,000,000.00	Procurement of Post Harvest-related Machinery and Equipment for distribution
	Supply and Delivery of Combine Harvester	CORN	Yes	Competitive Bidding	Nov 25, 2020	Dec 21, 2020			GOP				For Award to AIMS Agri Ventures, Inc. awaiting authority
	Recirculating Dryer (stationary 6-tonner)	CORN	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	451,120.00		451,120.00	Procurement of Post Harvest-related Machinery and Equipment for distribution
	Supply and Delivery of Post-Harvest Farm Production Related Machinery and Equipment Lot 4- Batch Type Recirculating Mechanical Dryer	CORN	Yes	Competitive Bidding	Oct 21,2020	Nov 13,2020	Feb 2/2021		GOP	2,548,880.00		2,548,880.00	Awarded to AIMS Agri Ventures, Inc.
	Procurement of Agricultural and Forestry Equipment under PAEF on the National High-Value Crops DevelopmentProgram	HVCDP	Yes	Competitive Bidding					GOP	14,163,000.00		14,163,000.00	
	Farm Production-related Machinery and Equipment Distribution	HVCDP	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	5,700,000.00			
	Supply and Delivery of Lot 1-Mini 4WD Tractor	HVCDP	Yes	Competitive Bidding	nov 25, 2020	Dec 21, 2020	Feb 3, 2021	Feb 12, 2021	GOP	2,200,000.00		2,200,000.00	Farm Production-related Machinery and Equipment Distribution for award to AIMS Agri Ventures, Inc. awaiting for authority
	Supply and Delivery of Lot 2-Hand Tractor/Multi- Cultivator	HVCDP	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	3,500,000.00		3,500,000.00	Farm Production-related Machinery and Equipment Distribution for award to Brixton Construction & Industrial Supply, Corp.awaiting for authority
	Postharvest/processing equipment and machineries distributed/constructed	HVCDP	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	3,333,000.00			
	Fermentation box	HVCDP	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	433,000.00	433,000.00		Postharvest/processing equipment and machineries distributed/constructed

		PMO / End-	Is this an Early Procurement	Mode of	S	chedule for Each F	Procurement Activ	ity	Source of	E:	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	моое	СО	Remarks (brief description of Program/Project)
	Extractor	HVCDP	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	600,000.00	600,000.00		Postharvest/processing equipment and machineries distributed/constructed
	Supply and Delivery of Lot 2-1 unit Light Delivery Van	HVCDP	Yes	Competitive Bidding	Dec 05,2020	Dec 28,2020			GOP	2,300,000.00	2,300,000.00		procurement of Postharvest/processing equipment and machineries ; awaiting for authority
	Community-Based Processing Facilities Established/Rehabilitated/ Equipment Support								GOP				
	Cacao products processing facility	HVCDP	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	3,230,000.00			
	Conching Machine	HVCDP	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	1,800,000.00		1,800,000.00	
	Cacao Grinder	HVCDP	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	180,000.00		180,000.00	
	Cacao Roaster	HVCDP	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	300,000.00		300,000.00	
	Cacao Winnower	HVCDP	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	880,000.00		880,000.00	
	Cacao Bean Mixer	HVCDP	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	70,000.00		70,000.00	
	Pili processing facility (Equipment)	HVCDP	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	900,000.00			
	Pili Dehydrator	HVCDP	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	400,000.00		400,000.00	Pili processing facility (Equipment) for distribution to recipients

		DMO / E-d	Is this an Early	Mada af	So	chedule for Each F	Procurement Activ	ity	Source of	E	stimated Budget (PhP)		Demode
Code (PAP)	Procurement Program/Project	PMO / End- User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Pili Oil Extractor	HVCDP	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	350,000.00		350,000.00	Pili processing facility (Equipment) for distribution to recipients
	Pili nut Cracker	HVCDP	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	80,000.00		80,000.00	Pili processing facility (Equipment) for distribution to recipients
	Pili Huller	HVCDP	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	70,000.00		70,000.00	Pili processing facility (Equipment) for distribution to recipients
	Pineapple processing facility (Equipment Only)	HVCDP	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	1,000,000.00			
	Vacuum Sealer	HVCDP	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	300,000.00		300,000.00	
	Juice Extractor	HVCDP	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	700,000.00		700,000.00	
	Procurement of Agricultural and Forestry Equipment under PAEF on the organic agriculture program	OAP	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	449,250.00		449,250.00	
	LOT 1 – Supply and Delivery of Lot 1- 2 units Agri Waste Shredder Machine	OAP	Yes	Competitive Bidding	Oct 20, 2020	Nov 13, 2020	Jan 22, 2021	Feb 5, 2021	GOP	210,000.00		210,000.00	Procurement of Agricultural and Forestry Equipment under PAEF on the organic agriculture program.; Awarded to GRJC AGRI IND.
	LOT 2 – Supply and Delivery of 50 pcs Knapsack Sprayer	OAP	Yes	Competitive Bidding	Oct 20, 2020	Nov 13, 2020	Jan 22, 2021	Feb 5, 2021	GOP	99,750.00		99,750.00	Procurement of Agricultural and Forestry Equipment under PAEF on the organic agriculture program; Awarded to BRIXTON CONT.
	LOT 3- Supply, delivery, installation and commissioning of 1 unit Brown Ricemill	OAP	Yes	Competitive Bidding	Oct 20, 2020	Nov 13, 2020	Jan 22, 2021	Feb 5, 2021	GOP	795,000.00		795,000.00	Procurement of Agricultural and Forestry Equipment under PAEF on the organic agriculture program; Awarded to GRJC AGRI IND.
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM	SAAD	Yes	Competitive Bidding					GOP	21,944,000.00			
	Procurement of Agricultural and Forestry Equipment under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding					GOP	21,448,000.00		18,318,000.00	

		PMO / End-	Is this an Early	Mode of	So	hedule for Each I	Procurement Activ	ity	Source of	E:	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Rice Transplanter (4 units @ 365,000/unit) and Brush Cutter (20 units @ 20,000/unit)	SAAD	No	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	4,480.00		4,480.00	Balance for the procurement of Rice Transplanter (4 units @ 365,000/unit) and Brush Cutter (20 units @ 20,000/unit)
	Supply and Delivery of Lot 1 – 4 units Mechanical Rice Transplanter and 20 units Brush Cutter	SAAD	No	Competitive Bidding	Jan 28, 2021	Feb 17, 2021	Mar 8, 2021		GOP	1,855,520.00		1,855,520.00	Supply and Delivery of Lot 1 – 4 units Mechanical Rice Transplanter and 20 units Brush Cutter awarded to AIMS Agri ventures
	Palay Thresher (22 units @ 70,000/unit)	SAAD	No	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	33,000.00		33,000.00	balance
	Supply and Delivery of Lot 2 – 22 units Palay Thresher with blower and	SAAD	No	Competitive Bidding	Jan 28, 2021	Feb 17, 2021	Mar 8, 2021		GOP	1,507,000.00		1,507,000.00	Supply and Delivery of Lot 2 – 22 units Palay Thresher with blower; awarded to
	Combine Harvester (3 units @ 1,049,000/unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	3,147,000.00		3,147,000.00	CBIC
	Mobile Rice Mill (6 units @ 325,000/unit)	SAAD	No	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	- 5,000.00		- 5,000.00	Balance for the procurement of Mobile ricemill
	Supply and Delivery of Lot 3- 6 units Mobile Rice Mill	SAAD	No	Competitive Bidding	Jan 28, 2021	Feb 17, 2021	Mar 8, 2021		GOP	1,955,000.00		1,955,000.00	Supply and Delivery of Lot 3-6 units Mobile Rice Mill awarded to Brixton
	Hand Tractor w/ Trailer (15 units @ 155,000/unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	2,325,000.00		2,325,000.00	
	Mechanical Reaper (15 units @ 135,000/unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	18,000.00		18,000.00	
	Supply and Delivery of Lot 7 - 15 units Mechanical Reaper	SAAD	No	Competitive Bidding	Jan 28, 2021	Feb 17, 2021	Mar 8, 2021		GOP	2,007,000.00		2,007,000.00	Supply and Delivery of Lot 7 - 15 units Mechanical Reaper awarded to Brixton
	Weighing Scale, 1000kg capacity (6 units @ 20,000/unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	120,000.00		120,000.00	
	Mechanical Corn Sheller (8 units @ 150,000/unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	1,200,000.00		1,200,000.00	
	Cassava Grater (2 units @ 140,000/unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	280,000.00		280,000.00	
	Hydraulic Press (1 unit @ 250,000/unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	250,000.00		250,000.00	
	Cassava Dehydrator (1 unit @ 50,000/unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	50,000.00		50,000.00	
	Heavy Duty Vaccuum Sealer (2 units @ 25,000/unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	50,000.00		50,000.00	
	Power Tiller with Trailer (6 units @350,000/unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	2,100,000.00		2,100,000.00	
	Brush Cutter (51 units @21,000/unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	1,071,000.00		1,071,000.00	
	Forage Chopper (13units @160,000/unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	269,750.00		269,750.00	
	Supply and Delivery of Lot 5 – 13 units Forage / Silage Chopper	SAAD	No	Competitive Bidding	Jan 28, 2021	Feb 17, 2021	Mar 8, 2021		GOP	510,250.00		510,250.00	Supply and Delivery of Lot 5 – 13 units Forage / Silage Chopper- awarded to AIMS

		PMO / End-	Is this an Early	Mode of	So	hedule for Each P	rocurement Activ	ity	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Kemarks (brief description of Program/Project)
	Shedder (18 units @150,000/unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	2,700,000.00		2,700,000.00	
	Procurement of Agricultural and Forestry Equipment under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	Yes	Competitive Bidding					GOP	496,000.00			
				Competitive	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021					
	Provision of Farm Machinery & Equipment	4K's	Yes	Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	496,000.00			
	Multi-cultivator 1 unit	4K's	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	350,000.00		350,000.00	
	Vacuum sealer, 2 units	4K's	Yes	Competitive Bidding	Dec 03,2020	Dec 23,2020	Dec 28,2020	Jan 11,2021	GOP	146,000.00		146,000.00	
	COMMUNICATION EQUIPMENT									560,000.00			
	Support to Operations								GOP	160,000.00			
	Procurement of Communication Equipment under Support to Operations (STO)								GOP	160,000.00			
	Procurement of Communication Equipment under Information and Communication Technology (ICT) management support	ICT	No						GOP	160,000.00		160,000.00	
	Operations								GOP	400,000.00			
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	400,000.00			
21-0082-SAAD	Procurement of Communication Equipment under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	400,000.00			
	DSLR Camera EOS M50 Kit (unit)	SAAD	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	400,000.00		400,000.00	
	TECHNICAL AND SCIENTIFIC EQUIPMENT									465,000.00			
	Operations								GOP	465,000.00			
21-0083-SAAD	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	465,000.00			
	Procurement of Technical and Scientific Equipment under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	465,000.00			

		PMO / End-	Is this an Early	Mode of	So	chedule for Each F	Procurement Activ	ity	Source of	E:	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Moisture Meter (unit)	SAAD	Yes	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	225,000.00		225,000.00	
	Oven (unit)	SAAD	Yes	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	60,000.00		60,000.00	
	Freezer (unit)	SAAD	Yes	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	180,000.00		180,000.00	
	FURNITURE AND FIXTURES OUTLAY									9,678,000.00			
	FURNITURE AND FIXTURES									9,678,000.00			
	General Administration and Support								GOP	575,000.00			
	Procurement of Furniture and Fixtures under General management and supervision	Admin and Finance	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	575,000.00		575,000.00	Procurement of Furniture and Fixtures under General management and supervision
	SUPPORT TO OPERATIONS		Yes	Competitive Bidding					GOP	1,650,000.00			
	Procurement of Furniture and Fixtures under Field Program Management Activities	FPMA	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	1,650,000.00		1,650,000.00	Procurement of Furniture and Fixtures under Field Program Management Activities
	Procurement of Furniture and Fixtures under Field Program Management Activities - RICE	FPMA-RICE	Yes	Competitive Bidding	Oct 19,2020	Nov 19,2020	Dec 14,2020	Jan 13,2021	GOP	1,250,000.00			Procurement of Furniture and Fixtures under Field Program Management Activities - RICE
	10 units Tables	FPMA-RICE	Yes	Competitive Bidding	Oct 19,2020	Nov 19,2020	Dec 14,2020	Jan 13,2021	GOP	150,000.00	150,000.00		Procurement of Furniture and Fixtures under Field Program Management Activities - RICE
	10 units Chairs	FPMA-RICE	Yes	Competitive Bidding	Oct 19,2020	Nov 19,2020	Dec 14,2020	Jan 13,2021	GOP	150,000.00	150,000.00		Procurement of Furniture and Fixtures under Field Program Management Activities - RICE
	10 units Cubicles	FPMA-RICE	Yes	Competitive Bidding	Oct 19,2020	Nov 19,2020	Dec 14,2020	Jan 13,2021	GOP	500,000.00	500,000.00		Procurement of Furniture and Fixtures under Field Program Management Activities - RICE
	Cabinet	FPMA-RICE	Yes	Competitive Bidding	Oct 19,2020	Nov 19,2020	Dec 14,2020	Jan 13,2021	GOP	450,000.00	450,000.00		Procurement of Furniture and Fixtures under Field Program Management Activities - RICE
	OPERATIONS								GOP	7,453,000.00			

		PMO / End-	Is this an Early	Mode of	Sc	chedule for Each F	Procurement Activ	ity	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	7,110,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	1,300,000.00			
	Procurement of Furniture and Fixtures under PSS on the National Livestock Program - Wall Cabinet	Livestock	Yes	Competitive Bidding	Oct 15,2020	Nov 05,2020	Dec 10,2020	Jan 11,2021	GOP	1,300,000.00		1,300,000.00	Production Support Services
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	3,000,000.00			
	Procurement of Furniture and Fixtures under Other extension support, education and training services activities	PMED	Yes	Competitive Bidding	Oct 19,2020	Nov 19,2020	Dec 14,2020	Jan 13,2021	GOP	3,000,000.00		3,000,000.00	Procurement of Furniture and Fixtures under Other extension support, education and training services activities
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	2,810,000.00			
	Procurement of Furniture and Fixtures under Other research and development activities	RESEARCH	Yes	Competitive Bidding	Oct 19,2020	Nov 19,2020	Dec 14,2020	Jan 13,2021	GOP	2,810,000.00		2,810,000.00	Procurement of Furniture and Fixtures under Other research and development activities
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	100,000.00			
	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM								GOP	100,000.00			
	Procurement of Furniture and Fixtures under PAEF on the National High-Value Crops Development Program								GOP	100,000.00		100,000.00	Procurement of Furniture and Fixtures under PAEF on the National High-Value Crops Development Program
	Stainless Table - 2 units @ 50,000/unit	HVCDP	No	SVP	Apr 2,2021	Apr 9,2021	Apr 23,2021	Apr 30,2021	GOP	100,000.00		100,000.00	Procurement of Furniture and Fixtures under PAEF on the National High-Value Crops Development Program
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	243,000.00			
21-0084-SAAD	Procurement of Furniture and Fixtures under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021	GOP	105,000.00		105,000.00	
	Lounge Chair,59 x 20 x 18" (4 units @ 18,000/unit)	SAAD	Yes	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021		72,000.00		72,000.00	

		DMO / Fad	Is this an Early	Made of	Sc	chedule for Each F	Procurement Activ	ity	Source of	E	stimated Budget (PhP)		Demode
Code (PAP)	Procurement Program/Project	PMO / End- User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Gang Chair, 5 seater (2 units @ 16,500/unit)	SAAD	Yes	Competitive Bidding	Nov 02,2020	Nov 23,2020	Dec 10,2020	Jan 15, 2021		33,000.00		33,000.00	
	Procurement of Furniture and Fixtures under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	SVP	Jun 7, 2021	Jun 14, 2021	June 21, 2021	June 25, 2021	GOP	138,000.00		138,000.00	
	BIOLOGICAL ASSETS OUTLAY									33,988,000.00			
	ANIMALS									33,988,000.00			
	OPERATIONS								GOP	33,988,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	7,040,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	7,040,000.00			
	Procurement of Animals under PSS on the National Livestock Program FOR Livelihood Assistance								GOP	6,400,000.00		6,400,000.00	Procurement of Animals under PSS on the National Livestock Program FOR Livelihood Assistance
	Free Range Native Chicken	Livestock	Yes	Competitive Bidding	Oct 15,2020	Nov 05,2020	Dec 10,2020	Jan 11,2021	GOP	72,000.00		72,000.00	Procurement of Animals under PSS on the National Livestock Program FOR Livelihood Assistance
	Supply and Delivery of Lot 1 - 4,800 heads Free Ranged Chicken,	Livestock	Yes	Competitive Bidding	Oct 13, 2020	Nov 13, 2020	Jan 15, 2021	Jan 22, 2021	GOP	2,328,000.00		2,328,000.00	Supply and Delivery of Lot 1 - 4,800 heads Free Ranged Chicken awarded to Dagooc Farm
	Duck	Livestock	Yes	Competitive Bidding	Oct 15,2020	Nov 05,2020	Dec 10,2020	Jan 11,2021	GOP	168,000.00		168,000.00	Procurement of Animals under PSS on the National Livestock Program FOR Livelihood Assistance
	Supply and Delivery of Lot 2 – 2,400 heads Ducks and	Livestock	Yes	Competitive Bidding	Oct 13, 2020	Nov 13, 2020	Jan 15, 2021	Jan 22, 2021	GOP	1,032,000.00		1,032,000.00	Supply and Delivery of Lot 2 – 2,400 heads Ducks awarded to Dagooc Farm
	Carabao	Livestock	Yes	Competitive Bidding	Oct 15,2020	Nov 05,2020	Dec 10,2020	Jan 11,2021	GOP	480,000.00		480,000.00	Procurement of Animals under PSS on the National Livestock Program FOR Livelihood Assistance

		PMO / End-	Is this an Early	Mada of	Sc	chedule for Each F	Procurement Activi	ty	Source of	E	stimated Budget (PhP)		Damada
Code (PAP)	Procurement Program/Project	User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Supply and Delivery of Lot 3 – 80 heads Draft Animals (Caraheifer) under 2021 Livestock and Poultry Program (Breakdown Listed Below)	Livestock	Yes	Competitive Bidding	Oct 13, 2020	Nov 13, 2020	Jan 15, 2021	Jan 22, 2021	GOP	2,320,000.00		2,320,000.00	Supply and Delivery of Lot 3 – 80 heads Draft Animals (Caraheifer) MMR LIVESTOCK
	Procurement of Animals under PSS on the organic agriculture program	OAP								640,000.00			
	Procurement of Animals under PSS on the organic agriculture program	OAP	Yes	Competitive Bidding	Oct 16, 2020	Nov 9, 2020	Jan 22, 2021	Feb 2, 2021	GOP	50,590.00		50,590.00	Procurement of Animals under PSS on the organic agriculture program
	Supply and Delivery of 1,180 Free Range Chicken for use in distribution to the recipients/cooperators	OAP	Yes	Competitive Bidding	Oct 16, 2020	Nov 9, 2020	Jan 22, 2021	Feb 2, 2021	GOP	589,410.00		589,410.00	Procurement of Animals under PSS on the organic agriculture program Awarded Moraleda Farms
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM									26,948,000.00			
	Procurement of Animals under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	25,320,000.00		25,320,000.00	Procurement of Animals under Special Area for Agricultural Development (SAAD) Program
	Native Doe (1,040 @ 8,000/head)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	2,542,800.00		2,542,800.00	Procurement of Animals under Special Area for Agricultural Development (SAAD) Program
	Supply & delivery of Lot I – 1,040 heads Native Does	SAAD	Yes	Competitive Bidding	nov 27, 2020	Dec 21, 2020	Mar 1, 2021	Mar 24, 2021	GOP	5,777,200.00		5,777,200.00	Procurement of Animals under Special Area for Agricultural Development (SAAD) Program Awarded to Jadeco Farms
	Upgraded Buck (260 @ 25,000/head)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	3,185,000.00		3,185,000.00	Procurement of Animals under Special Area for Agricultural Development (SAAD) Program
	Supply & delivery of Lot 2- 260 heads Upgraded Bucks	SAAD	Yes	Competitive Bidding	nov 27, 2020	Dec 21, 2020	Mar 1, 2021	Mar 24, 2021	GOP	3,315,000.00		3,315,000.00	Supply & delivery of Lot 2- 260 heads Upgraded Bucks Awarded to Jadeco Farms
	Supply & delivery of Lot 3 – 6,400 heads Free ranged chicken	SAAD	Yes	Competitive Bidding	nov 27, 2020	Dec 21, 2020	Mar 1, 2021	Mar 24, 2021	GOP	3,200,000.00		3,200,000.00	Procurement of Animals under Special Area for Agricultural Development (SAAD) Program awarded to Dagooc Farm

		DMO / F. I	Is this an Early		So	chedule for Each F	Procurement Activ	ity	Course of	E	stimated Budget (PhP)		D I
Code (PAP)	Procurement Program/Project	PMO / End- User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (brief description of Program/Project)
	Ducks (6,000@ 400/head)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	90,000.00		90,000.00	Procurement of Animals under Special Area for Agricultural Development (SAAD) Program awarded to Dagooc Farm
	Supply & delivery of Lot 5 –6,000 heads Mallard Ducks	SAAD	Yes	Competitive Bidding	nov 27, 2020	Dec 21, 2020	Mar 1, 2021	Mar 24, 2021	GOP	2,310,000.00		2,310,000.00	Supply & delivery of Lot 5 –6,000 heads Mallard Ducks
	Draft Animals (140 @ 35,000/head)	SAAD	Yes	Competitive Bidding	nov 26, 2020	Dec 16, 2020	Feb 3, 2021	Feb 12, 2021	GOP	875,000.00		875,000.00	Procurement of Animals under Special Area for Agricultural Development (SAAD) Program
	Supply & delivery of Lot 4- 140 heads Draft Animal (Caraheifer)	SAAD	Yes	Competitive Bidding	nov 27, 2020	Dec 21, 2020	Mar 1, 2021	Mar 24, 2021	GOP	4,025,000.00		4,025,000.00	Supply & delivery of Lot 4- 140 heads Draft Animal (Caraheifer)
	Procurement of Animals under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	Yes	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	1,628,000.00		1,020,000.00	Procurement of Animals under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project
	Livestock and Poultry Related projects	4Ks	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	1,628,000.00			
	Distribution of Goats	4Ks	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	585,000.00			
	a.Buck	4Ks	No	Competitive Bidding	Mar 5, 2021	Mar 29, 2021	ongoing		GOP	135,000.00		135,000.00	Procurement of Animals under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples4Ks Project
	b.Doe	4ks	No	Competitive Bidding	Mar 5, 2021	Mar 29, 2021	ongoing		GOP	450,000.00		450,000.00	Procurement of Animals under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples4Ks Project
	Distribution of Native chicken	4K's	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	900,000.00			
	a.Hen	4Ks	No	Competitive Bidding	Mar 5, 2021	Mar 29, 2021	ongoing		GOP	750,000.00		750,000.00	Procurement of Animals under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples4Ks Project

		PMO / End-	Is this an Early	Mada af	So	hedule for Each F	Procurement Activi	ity	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	b.Rooster	4Ks	No	Competitive Bidding	Mar 5, 2021	Mar 29, 2021	ongo	ping	GOP	150,000.00		150,000.00	Procurement of Animals under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples4Ks Project
	Distribution of Carabao	4Ks	No	Competitive Bidding	Mar 5, 2021	Mar 29, 2021	ong	ongoing		143,000.00		143,000.00	Procurement of Animals under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples4Ks Project
	COMPUTER SOFTWARE									120,000.00			
	Support to Operations								GOP	120,000.00			
	Procurement of Computer Software under Information and Communication Technology (ICT) management support	ICT	no	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	120,000.00		120,000.00	
								TC	TAL MOOE	1,437,313,589.00			
							то	TAL CAPITA	AL OUTLAY	331,030,946.64			
							GRAN	D TOTAL F	OR CY 2021	1,768,344,535.64			
R&D	BAYANIHAN II												
	Various ICT Equipment	R&D	No	Public Bidding	Nov 18, 2020	Dec 11,2020	March 1, 2021	March 8, 2021	GOP	56,300.00		56,300.00	
	9 units Desktop @39,800/unit	R&D	No	Public Bidding	Nov 18, 2020	Dec 11,2020	March 1, 2021	March 8, 2021	GOP	358,200.00		358,200.00	
	4 units Laptop @ 32,980/unit	R&D	No	Public Bidding	Nov 18, 2020	Dec 11,2020	March 1, 2021	March 8, 2021	GOP	131,920.00		131,920.00	
	2 units projector @ 25,000.00/unit	R&D	No	Public Bidding	Nov 18, 2020	Dec 11,2020	March 1, 2021	March 8, 2021	GOP	50,000.00		50,000.00	
	1 unit Trolley Speaker @ 14,500.00/unit	R&D	No	Public Bidding	Nov 18, 2020	Dec 11,2020	March 1, 2021	March 8, 2021	GOP	14,500.00		14,500.00	
	1 unit Photo Copier @ 140,000.00/unit	R&D	No	Public Bidding	Nov 18, 2020	Dec 11,2020	March 1, 2021	March 8, 2021	GOP	86,080.00		86,080.00	

		DMO / Fad	Is this an Early	Mada of	Sc	hedule for Each F	Procurement Activ	ity	Source of	E	stimated Budget (PhP)		Danisha
Code (PAP)	Procurement Program/Project	PMO / End- User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Funiture and Fixtures	R&D	No	Public Bidding	Nov 18, 2020	Dec 11,2020	March 1, 2021	March 8, 2021	GOP	3,130.00		3,130.00	
	1 set Conference table 14 seaters with upholstered wooden chair 260 x 190 x75cm @ 125,000/set	R&D	No	Public Bidding	Nov 18, 2020	Dec 11,2020	March 1, 2021	March 8, 2021	GOP	123,000.00		123,000.00	
	1 pc Wooden cabinet with sliding door 56 x 200 x 90cm @ 19,000.00/pc	R&D	No	Public Bidding	Nov 18, 2020	Dec 11,2020	March 1, 2021	March 8, 2021	GOP	17,876.00		17,876.00	
	1 pc Receiving bench upholsteres seat with sliding door storage compartment underneath (180 x 55 x 18 inches) and detachable corner cabinet (50 x 55 x 31 inches) @ 19,000.00/unit	R&D	No	Public Bidding	Nov 18, 2020	Dec 11,2020	March 1, 2021	March 8, 2021	GOP	18,994.00		18,994.00	
	Labor and Materials for the Rehabilitation of Old Motor pool to Crop Processing R & D Facility at DA RFO 5, San Agustin, Pili, Camarines Sur	R&D	No	Public Bidding	Nov 18, 2020	Dec 11,2020	March 1, 2021	March 8, 2021	GOP	3,990,000.00		3,990,000.00	For the Implementation of Bayanihan Projects
	Labor and Materials for the Lot 2-Establishment of (13x16M) Native Chicken R&D Facility at DA RFO 5 Compound	R&D	No	Public Bidding	Nov 18, 2020	Dec 11,2020	March 1, 2021	March 8, 2021	GOP	1,996,131.26		1,996,131.26	For the Implementation of Bayanihan Projects
	Labor and Materials for the Repair of Staff House at ARDC- Camalig, Cabangan, Camalig Albay	R&D	No	Public Bidding	Nov 18, 2020	2/15/2021	March 1, 2021	March 8, 2021	GOP	645,204.87		645,204.87	For the Implementation of Bayanihan Projects
	Labor and Materials for the Construction of Mushroom R&D Center (Phase II) at DA RFO 5, San Agustin, Pili Camarines Sur	R&D	No	Public Bidding	Nov 18, 2020	Dec 11,2020	March 1, 2021	March 8, 2021	GOP	2,488,386.29		2,488,386.29	For the Implementation of Bayanihan Projects
	Labor and Materials for the Establishment of (13x16M) Native Chicken R&D Facility (Site 2) at DA RFO 5, San Agustin, Pili Camarines	R&D	No	Public Bidding	Nov 18, 2020	Feb 15, 2021	March 1, 2021	March 8, 2021	GOP	1,994,439.37		1,994,439.37	For the Implementation of Bayanihan Projects
	Labor and Materials for the Rehab/Improvement of Irrigation System at DA RFO 5, San Agustin, Pili Camarines Sur	R&D	No	Public Bidding	Nov 18, 2020	Dec 11,2020	March 1, 2021	March 8, 2021	GOP	5,484,998.40		5,484,998.40	For the Implementation of Bayanihan Projects
	Labor and Materials for the Establishment of Multi- Purpose Facility at ARDC-Camalig, Cabangan, Albay	R&D	No	Public Bidding	Nov 18, 2020	Dec 11,2020	March 1, 2021	March 8, 2021	GOP	5,989,767.87		5,989,767.87	For the Implementation of Bayanihan Projects
	Labor and Materials for the Repair/Improvement of (13.00x16.00m) Animal house (Native Chicken) at Cabangan, Camalig Albay	R&D	No	Public Bidding	Nov 18, 2020	Dec 11,2020	March 1, 2021	March 8, 2021	GOP	1,997,785.36		1,997,785.36	For the Implementation of Bayanihan Projects
	Supply, Delivery and Installation of Submersible Solar Powered Pump Irrigation System at DA- RFO 5, San Agustin, Pili Camarines Sur	R&D	No	Public Bidding	Nov 18, 2020	Dec 11,2020	March 1, 2021	March 8, 2021	GOP	10,495,801.50		10,495,801.50	For the Implementation of Bayanihan Projects
	Supply, Delivery and Installation of Lot 1- 5KVA Grid Tied Solar Power Source for Various Animal Houses ARDC, Camalig, Albay	R&D	No	Public Bidding	Nov 18, 2020	Dec 11,2020	March 1, 2021	March 8, 2021	GOP	995,000.00		995,000.00	For the Implementation of Bayanihan Projects

		DMO / Fad	Is this an Early	Mada of	Sc	hedule for Each F	Procurement Activ	ity	Source of	E	stimated Budget (PhP)		Danisha
Code (PAP)	Procurement Program/Project	PMO / End- User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Supply, Delivery and Installation of Lot 2- 1 unit Solar Powered Pump at ARDC, Camalig, Albay	R&D	No	Public Bidding	Nov 18, 2020	Dec 11,2020	March 1, 2021	March 8, 2021	GOP	995,000.00		995,000.00	For the Implementation of Bayanihan Projects
	Various ICT Equipment	RSBA	No	Public Bidding	Nov 18, 2020	Dec 11,2020	March 1, 2021	March 8, 2021	GOP	873,100.00			
	30 UNITS PRINTER @14,999/UNIT	RSBA	No	Public Bidding	Nov 18, 2020	Dec 11,2020	March 1, 2021	March 8, 2021	GOP	404,850.00	404,850.00		
	3 units Multi-function Printer @22,000/unit	RSBA	No	Public Bidding	Nov 18, 2020	Dec 11,2020	March 1, 2021	March 8, 2021	GOP	56,985.00		₱56,985.00	
	10 units Tablet with S-Pen @ 18,000.00/unit	RSBA	No	Public Bidding	Nov 18, 2020	Dec 11,2020	March 1, 2021	March 8, 2021	GOP	169,960.00		₱169,960.00	
	10 units GPS Navigator Physical @ 8,000/unit	RSBA	No	Public Bidding	Nov 18, 2020	Dec 11,2020	March 1, 2021	March 8, 2021	GOP	80,000.00	80,000.00		
	1 unit Document Camera @30,000.00/unit	RSBA	No	Public Bidding	Nov 18, 2020	Dec 11,2020	March 1, 2021	March 8, 2021	GOP	29,999.00		₱29,999.00	
	2 units projector @ 48,000.00/unit	RSBA	No	Public Bidding	Nov 18, 2020	Dec 11,2020	March 1, 2021	March 8, 2021	GOP	87,980.00		₱87,980.00	
	30 units Laptop @ 80,000.00/unit	RSBA	No	Public Bidding	Nov 18, 2020	Dec 11,2020	March 1, 2021	March 8, 2021	GOP	2,400,000.00		₱2,400,000.00	
	30 units Desktop @ 80,000.00/unit	RSBA	No	Public Bidding	Nov 18, 2020	Dec 11,2020	March 1, 2021	March 8, 2021	GOP	1,709,550.00		₱1,709,550.00	
	3 units Access point @ 4,000/unit	RSBA	No	Public Bidding	Nov 18, 2020	Dec 11,2020	March 1, 2021	March 8, 2021	GOP	11,550.00	11,550.00		
	50 units UPS @ 10,000.00/unit	RSBA	No	Public Bidding	Nov 18, 2020	Dec 11,2020	March 1, 2021	March 8, 2021	GOP	490,000.00	490,000.00		
	2 units DSLR Camera @70,000/unit	RSBA	No	Public Bidding	Nov 18, 2020	Dec 11,2020	March 1, 2021	March 8, 2021	GOP	139,996.00		₱139,996.00	
	Photo copier & Duplicating machine (1 unit Photocopier Machine @ 130,000/unit & 1 unit Duplicating Machine @170,000/unit	RSBA	No	Public Bidding	Nov 18, 2020	Dec 11,2020	March 1, 2021	March 8, 2021	GOP	300,000.00		₱300,000.00	
	Various Office Equipment	RSBA	No	Public Bidding	Nov 18, 2020	Dec 11,2020	March 1, 2021	March 8, 2021	GOP	100,000.00		₱100,000.00	
	Various ICT & Office Supplies	RSBA	No	Public Bidding	Nov 18, 2020	Dec 11,2020	March 1, 2021	March 8, 2021	GOP	1,000,000.00		₱1,000,000.00	
	Various Other Supplies	RSBA	No	Public Bidding	Nov 18, 2020	Dec 11,2020	March 1, 2021	March 8, 2021	GOP	200,000.00	₱200,000.00		

		DMO / E-d	Is this an Early	Madad	Sc	hedule for Each P	rocurement Activ	ity	Source of	E	stimated Budget (PhP)		Danisha
Code (PAP)	Procurement Program/Project	PMO / End- User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Supply and Delivery of Chemicals and Filtering Supplies	RCPMC	No	Public Bidding	Nov 9, 2020	Dec 2, 2020	Dec 18, 2020	Dec 29, 2020	GOP	100,000.00	100,000.00		
	Supply and Delivery of ICT Equipment	RCPMC	No	Public Bidding	Nov 9, 2020	Dec 2, 2020	Dec 18, 2020	Dec 29, 2020	GOP	733,930.00		₱733,930.00	
	Supply and Delivery of 1 set Portable Drone 2 PRO with Accessories	RCPMC	No	Public Bidding	Nov 9, 2020	Dec 2, 2020	Dec 18, 2020	Dec 29, 2020	GOP	166,070.00		₱166,070.00	
	Supply and Delivery of Office Supplies	RCPMC	No	Public Bidding	Nov 9, 2020	Dec 2, 2020	Dec 18, 2020	Dec 29, 2020	GOP	200,000.00	200,000.00		
	Supply and Delivery of Other Supplies	RCPMC	No	Public Bidding	Nov 9, 2020	Dec 2, 2020	Dec 18, 2020	Dec 29, 2020	GOP	100,000.00	100,000.00		
	Supply and Delivery of Furniture and Fixtures	RCPMC	No	Public Bidding	Nov 9, 2020	Dec 2, 2020	Dec 18, 2020	Dec 29, 2020	GOP	200,000.00	200,000.00		
	Supply and Delivery of Agricultural Supplies	RCPMC	No	Public Bidding	Nov 9, 2020	Dec 2, 2020	Dec 18, 2020	Dec 29, 2020	GOP	100,000.00	100,000.00		
	Supply and Delivery of Machinery and Equipment for use at RCPMC under 2020 Bayanihan 2 Fund	RCPMC	No	Public Bidding	Oct 31, 2020	Nov 23, 2020	Dec 18, 2020	Dec 29, 2020	GOP	980,000.00		₱980,000.00	Awarded to Brixton
	Supply and Delivery of Technical and Scientific Equipment for use at RCPC under 2020 Bayanihan II	RCPMC	No	Public Bidding	Oct 30, 2020	Nov 16, 2020	Dec 18, 2020	Dec 29, 2020	GOP	2,625,000.00		₱2,625,000.00	Awarded to Mt. Zion Scientific
	Supply and Delivery of Office Equipment for use at RCPC under 2020 Bayanihan II	RCPMC	No	Public Bidding	Oct 30, 2020	Nov 16, 2020	Dec 18, 2020	Dec 29, 2020	GOP	1,180,000.00		₱1,180,000.00	awarded to3GX Trading
	Supply and Delivery of LOT 1 - 12 units – Incubator with Hatcher	Livestock	No	Public Bidding	Oct 20, 2020	Nov 13, 2020	Dec 18, 2020	Jan 4, 2021	GOP	480,000.00	480,000.00		
	Supply and Delivery of LOT 2 - 600 heads – Ducks	Livestock	No	Public Bidding	Oct 20, 2020	Nov 13, 2020	Dec 18, 2020	Jan 4, 2021	GOP	300,000.00	300,000.00		
	Supply and Delivery of Lot 3 – Poultry Feeds	Livestock	No	Public Bidding	Oct 20, 2020	Nov 13, 2020	Dec 18, 2020	Jan 4, 2021	GOP	2,299,500.00	2,299,500.00		
	Supply and Delivery of 8 units grass cutter w/ a displacement of 50cc at 25,000 each and 1 unit grass cutter with a displacement of 35cc at 20,000	HVCDP	No	NP-53.9 - Small Value Procurement	03/29/2021	4/5/2021	4/9/2021	4/14/2021	GOP	220,000.00		220,000.00	
	Supply and Delivery of Various vehicle under Bayanihan II	MDS.	No	Public Bidding						1,266,000.00		1,266,000.00	12,084,000
	Supply and Delivery of Lot 1 - 2 UNITS 6 WHEELER LIGHT DEL. VAN	MDS.	No	Public Bidding	Oct 30, 2020	Nov 25, 2020	Dec 18, 2020	Dec 29, 2020	GOP	3,889,000.00		3,889,000	Awarded to Hyundai Phils
	Supply and Delivery of Lot 2 - 2 UNITS 4-6 REEFER Van	MDS.	No	Public Bidding	Oct 30, 2020	Nov 25, 2020	Dec 18, 2020	Dec 29, 2020	GOP	3,996,000.00		3,996,000	Awarded to LASS Auto

		PMO / End-	Is this an Early	Mode of	Sc	hedule for Each P	rocurement Activi	ity	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Supply and Delivery of Lot 3- 1 UNIT- WING VAN	MDS.	No	Public Bidding	Oct 30, 2020	Nov 25, 2020	Dec 18, 2020	Dec 29, 2020	GOP	2,099,000.00		2,099,000	Awarded to LASS Auto
	Supply and Delivery of Lot 4- 2 UNITS DOUBLE CAB, DROPSIDE	MDS.	No	Public Bidding	Oct 30, 2020	Nov 25, 2020	Dec 18, 2020	Dec 29, 2020	GOP	2,100,000.00		2,100,000	Awarded to Automarken
	Labor and Materials for the Repair and Rehab of Various structures under OAP under Bayanijan II												
or and Materials for	the Repair /Rehab of Various Structures under OAP	QRF-OAP	No							5,215.61		5,215.61	
	Lot 1- Labor and Materials for the Repair/Rehab at ARDC-Camalig, Albay at ARDC-Camalig, Albay	QRF-OAP	No	Public Bidding	Dec 19, 2020	Dec 28, 2020	Dec 29, 2020	Jan 15, 2021	GOP	999,000.00		999,000.00	
	Lot 2- Labor and Materials for the Repair/Rehab at ARDC-Tabaco, Albay A.Repair of Pump House B.Corn seed warehouse c. Green house d. Corn processing e. Nursery shed and nursery area	QRF-OAP	NO	Public Bidding	Dec 19, 2020	Dec 28, 2020	Dec 29, 2020	Jan 15, 2021	GOP	1,689,499.00		1,689,499.00	
	Lot 1- Labor and Materials for the Repair of Catanusan Diversion Dam in Brgy. Catanusan, Minalabac, Camarines Sur	QRF-OAP	NO	Public Bidding	Dec 19, 2020	Dec 28, 2020	Dec 29, 2020	Jan 15, 2021	GOP	748,532.50		748,532.50	
	Lot 2- Labor and Materials for the Rehab of Pamukid Check Dam in Brgy. Pamukid San Fernando, Camarines Sur	QRF-OAP	NO	Public Bidding	Dec 19, 2020	Dec 28, 2020	Dec 29, 2020	Jan 15, 2021	GOP	748,369.10		748,369.10	
	Lot 1- Labor and Materials for the Repair/Rehab of Guyudan DD in Brgy. Guyudan, Bato Camarines Sur	QRF-OAP	NO	Public Bidding	Dec 19, 2020	Dec 28, 2020	Dec 29, 2020	Jan 15, 2021	GOP	2,249,504.58		2,249,504.58	
	Lot 2- Repair of Mobile Dryer Shed of Minalabac Rice and Corn FA's.	QRF-OAP	NO	Public Bidding	Dec 19, 2020	Dec 28, 2020	Dec 29, 2020	Jan 15, 2021	GOP	2,249,879.21		2,249,879.21	
	TOTAL FOR BAYANIHAN II									77,710,984.92			
	QRF - ASF									110,450,000.00			
	Supply and Delivery of 4500 heads piglets under Rehabilitation and Recovery Program for African Swine Fever	Livestock	NO	Public Bidding	Mar 17, 2021	Apr 12, 2021	Apr 21, 2021	Apr 28, 2021	GOP	27,000,000.00		27,000,000.00	

	PMO/ End-	Is this an Early	Mode of	Sc	hedule for Each (Procurement Activ	ity	0	Estir	mated Budget (PhP)		
Procurement Program/Project	User	Activity? (Yes or No?)	Procurement Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	- co	Remarks * (brief description of Program/Proje
- Supply and Delivery of Hog Feeds Rehabilitation and Recovery Program for African Swine Fever	Livestock	NO	Public Bidding	Mar 17, 2021	Apr 12, 2021	1 Apr 21, 2021	Apr 28, 2021	GOP	18,000,000.00	18,000,000.00	•	
Supply and Delivery of piglets under Rehabilitation and Recovery: Program for African Swine Fever	Livestock	NO	Public Bidding	Apr 12, 2021	May 3,2021	1 May 17, 2021	May 27, 2021	GOP	49,000,000.00		49,000,000.00	
Procurement of Various ASK Test Kits	Livestock	NO .	Public Bidding	Apr 12, 2021	May 3,2021	1 May 17, 2021	May 27, 2021	GOP	9,450,000.00	9,450,000.00		
Supply and Delivery of Truck mounted Long Distance / Wide Range Spyarer for Implementation under Livestock Program for use in the Rehabilitation and Recovery Program for African Swine Fever	Livestock	NO	Public Bidding	Apr 12, 2021	May 3,2021	upon approval o	of the authority	GOP	7,000,000.00		7,000,000.00	
TOTAL FOR QRF									110,450,000.00			
OR BAYANIHAN II, QRF -ASF & CY 2021									1,956,505,520.56			

Prepared by:

ENGR. FLORINDA Z. BABILONIA

BAC Secretariat

Submitted by:

Head ,BAC Secretariat

.

Noted by:

MICHELLE A. SABIDO

Budget Section

Recommending Approval

LUZ R. MARCELINO

Chairman, Bids and Awards Committee

Approved by:

RODEL TORNILA, MABE
Regional Director