## DEPARTMENT OF AGRICULTURE REGIONAL FIELD OFFICE NO. 5 INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022

## As of September 30, 2021

			Is this an Early			Schedule for Each	Procurement Activity	,	0	Es	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Program/Project)
	MAINTENANCE AND OTHER OPERATING EXPENSES									1,326,736,380.00			
	Training and Scholarship Expenses									31,294,000.00			
	Training Expense									31,294,000.00			
	Training Expense - General Administration and Support								GOP	195,000.00			
	Catering Services, training supplies for use by Admin & Finance activities	Admin & Finance	No	SVP	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	195,000.00	195,000.00		Catering Services, training supplies for use by Admin & Finance activities
	Training Expense - Support to Operations								GOP	6,300,000.00	11,700,000.00		
	Catering, Accomodation, training supplies & Printing of Tarpaulin for PMED Activities	DOP	No	Competitive Bidding	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	500,000.00	500,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin for PMED Activities
	Catering, Accomodation, training supplies & Printing of Tarpaulin for ILD Trainings and meetings	STO-ILD	No	Competitive Bidding	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	2,500,000.00			Catering,proffesional fee, wifi zoom registration fee, training supplies for ILD Trainings
	Occupational and Health Standard -Blended	STO-ILD	No	Competitive Bidding	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	107,000.00	107,000.00		Catering,proffesional fee, wifi zoom registration fee, training supplies for ILD Trainings
	Risk Management Assessment - Blended	STO-ILD	No	Competitive Bidding	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	108,000.00	108,000.00		Catering,proffesional fee, will zoom registration fee, training supplies for ILD Trainings
	3. Laboratory Internal Audit	STO-ILD	No	Competitive Bidding	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	107,000.00	107,000.00		Catering,proffesional fee, wifi zoom registration fee, training supplies for ILD Trainings
	Comprehensive in 7S Program Principles and Implementation (2 batches) - Blended	STO-ILD	No	Competitive Bidding	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	172,000.00	172,000.00		Catering,proffesional fee, wifi zoom registration fee, training supplies for ILD Trainings

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	5.Orientation /seminar on Soil Mapping - Blended	STO-ILD	No	Competitive Bidding	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	192,000.00	192,000.00		Catering,proffesional fee, wifi zoom registration fee, training supplies for ILD Trainings
	Standard Operating Procedures Writing - Blended	STO-ILD	No	Competitive Bidding	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	139,000.00	139,000.00		Catering, proffesional fee, wifi zoom registration fee, training supplies for ILD Trainings
	7. Standard Operating Procedures Writing Review	STO-ILD	No	Competitive Bidding	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	107,000.00	107,000.00		Catering, proffesional fee, wifi zoom registration fee, training supplies for ILD Trainings
	8. Laboratory Quality Management System (4 batches)	STO-ILD	No	Competitive Bidding	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	468,000.00	468,000.00		Catering, proffesional fee, wifi zoom registration fee, training supplies for ILD Trainings
	9. Trainimg on Biological Agent Utilization	STO-ILD	No	Competitive Bidding	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	1,000,000.00	1,000,000.00		Catering,van rental, training kits and materials for ILD Trainings
	Procurement of ICT training supplies for ILD (LCD Projector, microphone, speaker, ICT Recorder, printer, pointer and camera)	STO-ILD	No	Competitive Bidding	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	100,000.00	100,000.00		LCD Projector, microphone, Speaker, ICT recorder, Printer, Pointer, camera for ILD Trainings and meetings
	Catering, Accomodation, training supplies & Printing of Tarpaulin under FPMA Trainings and meetings	FPMA	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2021	GOP	2,900,000.00	2,700,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under FPMA Trainings and meetings
	Catering, Accomodation, training supplies & Printing of Tarpaulin under FPMA Trainings and meetings under Corn Program	FPMA - CORN	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2021	GOP	1,200,000.00	1,200,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under FPMA Trainings and meetings
	Catering, Accomodation, training supplies & Printing of Tarpaulin under FPMA Trainings and meetings under HVCDP	FPMA - HVCDP	YES	Competitive Bidding	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	1,700,000.00	1,700,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under FPMA Trainings and meetings
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Agriculture and Fishery Engineering support activities such as Trainings and meetings	RAED / AFESA	No	SVP	Mar 4,2022	Mar 11,2022	Mar 18,2022	Mar 25, 2022	GOP	400,000.00			Catering, Accomodation, training supplies & Printing of Tarpaulin under Agriculture and Fishery Engineering support activities such as Trainings and meetings
	Training/ Capacity Development for RAEDs and Other DA Operating Units re: Project Implementation	RAED / AFESA	No	SVP	Mar 4,2022	Mar 11,2022	Mar 18,2022	Mar 25, 2022	GOP	400,000.00	400,000.00		Training/ Capacity Development for RAEDs and Other DA Operating Units re: Project Implementation

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	Training Expense - OPERATIONS								GOP	24,799,000.00			
	Catering, Accomodation, training supplies & Printing of Tarpaulin unde Rice Program	FOD-Rice	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	2,925,000.00			Catering, Accomodation, training supplies & Printing of Tarpaulin unde Rice Program
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Rice Program	Rice-ESETS	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	2,275,000.00	2,275,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Rice Program
	A. CRFBS Farmers Field School	FOD-Rice	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	900,000.00	900,000.00		
	B. Promotion on Good Agricultural Practices of Rice	FOD-Rice	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	200,000.00	200,000.00		
	C. RCM - ATI - Campaigns	FOD-Rice	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	300,000.00	300,000.00		
	D. Technical Briefings	FOD-Rice	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	875,000.00	875,000.00		
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Research and Development (R&D) Sub-program for Rice Program	Rice-R&D	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	650,000.00	650,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Research and Development (R&D) Sub-program for Rice Program
	a. Continuing - PRIME	FOD-Rice	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	200,000.00	200,000.00		
	b. New - Collaborative R&D with other institutions	FOD-Rice	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	450,000.00	450,000.00		
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Livestock Program	FOD-Livestock	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	1,500,000.00	1,500,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Livestock Program

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	Catering, Accomodation, training supplies & Printing of Tarpaulin under HVCD Program Various Training (7 trainings) c/o IDU	FOD-HVCDP	No	SVP	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	1,645,000.00			Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for HVCD Program
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for HVCD Program	HVCDP-ESETS	No	SVP	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	1,050,000.00	1,050,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for HVCD Program
	Catering, Accomodation, training supplies & Printing of Tarpaulin under PAEF Sub-program for HVCD Program - School Garden	HVCDP-PAEF	No	SVP	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	595,000.00	595,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under PAEF Sub- program for HVCD Program
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Corn Program	FOD-com	No	SVP	Feb 3, 2022	Feb 11, 2022	March 4, 2022	March 12, 2022	GOP	820,000.00	820,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Corn Program
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Organic Agriculture Program	Organic Agriculture	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	2,650,000.00	2,650,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Organic Agriculture Program
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Other ESETS Program	PMED	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP				Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Other ESETS Program

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	Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for HALAL Program	HALAL - Regulatory	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	220,000.00	220,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for HALAL Program
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Research and Development (R&D) Sub-program specifically under Other Research and development activities Program	Research	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	500,000.00	500,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Research and Development (R&D) Sub-program specifically under Other Research and development activities Program
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	1,100,000.00			
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Other Extension Support, Education and Training Services Activities (OTHER ESETS)		No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	600,000.00	600,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Other Extension Support, Education and Training Services Activities (OTHER ESETS)
	Catering, Accomodation, training supplies & Printing of Tarpaulin for Farm to Market Roads (FMR) network lanning and monitoring services	RAED/FMR	no	SVP	Mar 4,2022	Mar 11,2022	Mar 18,2022	Mar 25, 2022	GOP	500,000.00	500,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin for Farm to Market Roads (FMR) network lanning and monitoring services
	GIS Training	RAED/FMR	no	SVP	Mar 4,2022	Mar 11,2022	Mar 18,2022	Mar 25, 2022	GOP	250,000.00	250,000.00		
	Contract Supervision and Project Management Training	RAED/FMR	no	SVP	Mar 4,2022	Mar 11,2022	Mar 18,2022	Mar 25, 2022	GOP	250,000.00	250,000.00		
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	150,000.00			
	Catering, Accomodation, training supplies & Printing of Tarpaulin for Quality Control & Inspection	Regulatory	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	150,000.00	150,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin for Quality Control & Inspection
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	13,289,000.00			

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	Catering, Accomodation, training supplies & Printing of Tarpaulin for Special Area for Aricultural Development (SAAD) Program activities	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	12,383,000.00	12,500,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin for Special Area for Aricultural Development (SAAD) Program activities
	Rice Production and Enterprise Development Trainings	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	2,205,000.00			Rice Production and Enterprise Development Trainings
	Food and Accommodation with contengency	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	1,327,500.00	1,327,500.00		
	Training Supplies	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	566,500.00	566,500.00		
	Van Rental	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	308,000.00	308,000.00		
	Tarpaulin	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	3,000.00	3,000.00		
	Corn Production and Enterprise Development Trainings	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	1,136,000.00			Corn Production and Enterprise Development Trainings
	Food and Accommodation with contengency	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	748,000.00	748,000.00		
	Training Supplies	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	248,000.00	248,000.00		
	Van Rental	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	132,000.00	132,000.00		
	Tarpaulin	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	8,000.00	8,000.00		
	HVC Production and Enterprise Development Trainings	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	2,925,000.00			HVC Production and Enterprise Development Trainings
	Food and Accommodation with contengency	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	945,000.00	945,000.00		
	Training Supplies	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	1,590,000.00	1,590,000.00		
	Van Rental	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	375,000.00	375,000.00		
	Tarpaulin	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	15,000.00	15,000.00		
	Livestock Production and Enterprise Development Trainings	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	1,500,000.00			Livestock Production and Enterprise Development Trainings
	Food and Accommodation with contengency	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	655,000.00	655,000.00		
	Training Supplies	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	590,000.00	590,000.00		
	Van Rental	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	252,000.00	252,000.00		
	Tarpaulin	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	3,000.00	3,000.00		

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	Conduct of Training on Organic Agriculture	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	2,000,000.00	2,000,000.00		Conduct of Training on Organic Agriculture
	Food and Accommodation with contengency	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	800,000.00	800,000.00		
	Training Supplies	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	1,022,000.00	1,022,000.00		
	Van Rental	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	168,000.00	168,000.00		
	Tarpaulin	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	10,000.00	10,000.00		
	Transition Planning Workshop of SAAD Program for FY 2022	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	262,500.00	262,500.00		Transition Planning Workshop of SAAD Program for FY 2022
	Food and Accommodation with contengency	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	198,000.00	198,000.00		
	Training Supplies	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	36,500.00	36,500.00		
	Van Rental	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	28,000.00	28,000.00		
	Crafting of Project Terminal Report for SAAD FY 2022	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	262,500.00	262,500.00		Crafting of Project Terminal Report for SAAD FY 2022
	Food and Accommodation with contengency	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	198,000.00	198,000.00		
	Training Supplies	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	36,500.00	36,500.00		
	Van Rental	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	28,000.00	28,000.00		
	Re-Orientation, Planning & Workshop for SAAD FY 2023	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	262,500.00			Re-Orientation, Planning & Workshop for SAAD FY 2023
	Food and Accommodation with contengency	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	198,000.00	198,000.00		
	Training Supplies	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	36,500.00	36,500.00		
	Van Rental	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	28,000.00	28,000.00		
	Training on Food Safety, Processing and Packaging	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	262,500.00			Training on Food Safety, Processing and Packaging
	Food and Accommodation with contengency	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	198,000.00	198,000.00		
	Training Supplies	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	36,500.00	36,500.00		
	Van Rental	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	28,000.00	28,000.00		
	Training on Basic Product Marketing	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	262,500.00			Training on Basic Product Marketing

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	Food and Accommodation with contengency	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	198,000.00	198,000.00		
	Training Supplies	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	36,500.00	36,500.00		
	Van Rental	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	28,000.00	28,000.00		
	Training on Food Manufacturing, Packaging and Processing	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	262,500.00			Training on Food Manufacturing, Packaging and Processing
	Food and Accommodation with contengency	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	198,000.00	198,000.00		
	Training Supplies	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	36,500.00	36,500.00		
	Van Rental	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	28,000.00	28,000.00		
	Training on Registration Processes for Farmers Associations and Products	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	262,500.00			Training on Registration Processes for Farmers Associations and Products
	Food and Accommodation with contengency	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	198,000.00	198,000.00		
	Training Supplies	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	36,500.00	36,500.00		
	Van Rental	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	28,000.00	28,000.00		
	Training on Basic Operation of Machineries & Other Agricultural Equipment	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	262,500.00			Training on Basic Operation of Machineries & Other Agricultural Equipment
	Food and Accommodation with contengency	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	198,000.00	198,000.00		
	Training Supplies	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	36,500.00	36,500.00		
	Van Rental	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	28,000.00	28,000.00		
	Training on Results-based Monitoring and Evaluation (RBME) Method	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	254,500.00			Training on Results-based Monitoring and Evaluation (RBME) Method
	Food and Accommodation with contengency	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	198,000.00	198,000.00		
	Training Supplies	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	28,500.00	28,500.00		
	Van Rental	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	28,000.00	28,000.00		
	SAAD Consultation Meeting for Hired Personnel & LGUs	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	262,500.00			SAAD Consultation Meeting for Hired Personnel & LGUs
	Food and Accommodation with contengency	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	198,000.00	198,000.00		
	Training Supplies	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	36,500.00	36,500.00		
	Van Rental	SAAD	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	28,000.00	28,000.00		

			Is this an Early	Mada of		Schedule for Each	Procurement Activity	y	Sauras of	Es	stimated Budget (PhP)		Domestra
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Catering, Accomodation, training supplies & Printing of Tarpaulin for the activities of Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	Competitive Bidding	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	906,000.00			Catering, Accomodation, training supplies & Printing of Tarpaulin for the activities of Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project
	IP/ICC Needs Assessment								GOP	906,000.00			
	SUPPLIES AND MATERIALS EXPENSE									1,017,969,380.00			
	ICT Office Supplies									3,068,000.00			
	Procurement of ICT Office Supplies under Support to Operations (STO)								GOP	958,000.00			
	Procurement of ICT Office Supplies under Information and Communication Technology (ICT) management support	ICT	No	Competitive Bidding	Feb 11, 2022	Mar 7, 2022	Mar16, 2022	Mar 23, 2022	GOP	958,000.00	958,000.00		Procurement of ICT Office Supplies under Information and Communication Technology (ICT) management support
	Procurement of ICT Office Supplies under Operations								GOP	2,110,000.00			
	Technical and Support Services								GOP	1,760,000.00			
	Procurement of ICT Office Supplies under Market Development Services	MDS	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	-			Procurement of ICT Office Supplies under Market Development Services
	Procurement of ICT Office Supplies under Extension Support, Education & Training Services (ESETS) Rice Program	RICE	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	1,760,000.00			Procurement of ICT Office Supplies under Extension Support, Education & Training Services (ESETS) Rice Program
	Various ICT office Supplies under Rice ESETS	RICE	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	1,760,000.00	1,760,000.00		Procurement of ICT Office Supplies under Extension Support, Education & Training Services (ESETS) Rice Program
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	350,000.00			
	Procurement of ICT Office Supplies under Special Area for Agricultural Development (SAAD) Program	SAAD	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	200,000.00	200,000.00		Procurement of ICT Office Supplies under Special Area for Agricultural Development (SAAD) Program
	Procurement of ICT Office Supplies under Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	No	Competitive Bidding	Feb 5, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	150,000.00	150,000.00		Procurement of ICT Office Supplies under Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)

			Is this an Early			Schedule for Each	Procurement Activity	,	O	Es	stimated Budget (PhP)		Donata
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	OFFICE SUPPLIES EXPENSE									9,782,000.00			
	Procurement of Office supplies for Admin and Finance	Admin & Finance	No	Competitive Bidding	Feb 5, 2022	Feb 25, 2022	March 7, 2022	March 14, 2022	GOP	500,000.00	500,000.00		
	Procurement of Office Supplies under Support to Operations (STO)								GOP	5,152,000.00			Procurement of Office Supplies under Support to Operations (STO)
	Procurement of Office Supplies under Development of organizational policies, plans and procedures	DOP	No	Competitive Bidding	Feb 5, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	160,000.00	160,000.00		Procurement of Office Supplies under Development of organizational policies, plans and procedures
	Procurement of Office Supplies under Operation and Maintenance of the Integrated Laboratory Division	ILD	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	1,600,000.00	1,600,000.00		Procurement of Office Supplies under Operation and Maintenance of the Integrated Laboratory Division
	Procurement of Office Supplies under Field Program Management Activities	FPMA	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	3,000,000.00	3,000,000.00		Procurement of Office Supplies under Field Program Management Activities
	Procurement of Office Supplies under Field Program Management Activities - RICE PROGRAM	FPMA-RICE	NO	Competitive Bidding	Aug 2, 2022	Aug 24, 2022	Sep 5, 2022	Sep 15, 2022	GOP	1,700,000.00	1,700,000.00		Procurement of Office Supplies under Field Program Management Activities - RICE PROGRAM
	Procurement of Office Supplies under Field Program Management Activities -CORN PROGRAM	FPMA-CORN	NO	SVP	Aug 2, 2022	Aug 10, 2022	Aug 17, 2022	Aug 22,2022	GOP	300,000.00	300,000.00		Procurement of Office Supplies under Field Program Management Activities -CORN PROGRAM
	Procurement of Office Supplies under Field Program Management Activities - HVCDP	FPMA-HVCDP	NO	SVP	Aug 2, 2022	Aug 10, 2022	Aug 17, 2022	Aug 22,2022	GOP	500,000.00	500,000.00		Procurement of Office Supplies under Field Program Management Activities - HVCDP
	Procurement of Office Supplies under Field Program Management Activities - ORGANIC AGRICULTURE	FPMA-OAP	NO	SVP	Aug 2, 2022	Aug 10, 2022	Aug 17, 2022	Aug 22,2022	GOP	500,000.00	500,000.00		Procurement of Office Supplies under Field Program Management Activities - ORGANIC AGRICULTURE
	Procurement of Office Supplies under Agriculture and fishery engineering support activities (AFESA)	RAED	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	392,000.00	392,000.00		Procurement of Office Supplies under Agriculture and fishery engineering support activities (AFESA)
	OPERATIONS								GOP	4,130,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	2,406,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	1,819,000.00			

			Is this an Early	Mode of		Schedule for Each	Procurement Activity	1	Source of	Es	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Procurement of Office Supplies under PSS on the National Livestock Program	Livestock	No	Competitive Bidding	Feb 2, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	350,000.00	350,000.00		Procurement of Office Supplies under PSS on the National Livestock Program
	Procurement of Office Supplies under Other production support services activities (Other PSS)	PMED	No	Competitive Bidding	Feb 2, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	223,000.00	223,000.00		Procurement of Office Supplies under Other production support services activities
	Procurement of Office Supplies under PSS on the National Rice Program	Rice	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	1,246,000.00	1,246,000.00		Procurement of Office Supplies under ESETS on the National Rice Program
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	140,000.00			
	Procurement of Office Supplies under Other Market Development Services (Other MDS)	MDS	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	140,000.00	140,000.00		Procurement of Office Supplies under Other Market Development Services
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	447,000.00			
	Procurement of Office Supplies underR&D on the National Com Program	Corn	No	SVP	Feb 2, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	89,000.00	89,000.00		Procurement of Office Supplies underR&D on the National Corn Program
	Procurement of Office Supplies under Other research and development activities	Research	No	Competitive Bidding	Feb 2, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	358,000.00	358,000.00		Procurement of Office Supplies under Other research and development activities
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	500,000.00			
	Procurement of Office Supplies under Farm-to-Market Road (FMR) network planning and monitoring services	RAED-FMR	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	500,000.00	500,000.00		Procurement of Office Supplies under Farm-to- Market Road (FMR) network planning and monitoring services
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	185,000.00			
	Procurement of Office Supplies under Quality control and inspection	REGULATORY	No	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	Mar 14, 2022	GOP	185,000.00	185,000.00		Procurement of Office Supplies under Quality control and inspection
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	1,039,000.00			

			Is this an Early	Made of		Schedule for Each	Procurement Activity	1	Course of	Es	timated Budget (PhP)		Damaka
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Procurement of Office Supplies under Special Area for Agricultural Development (SAAD) Program	SAAD	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	500,000.00	500,000.00		Procurement of Office Supplies under Special Area for Agricultural Development (SAAD) Program
	Procurement of Office Supplies under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	Competitive Bidding	Feb 5, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	139,000.00	139,000.00		Procurement of Office Supplies under Sustainable Agriculture and Impoved Farming Sylems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project
	Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	No	Competitive Bidding	Feb 5, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	400,000.00	400,000.00		Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)
	OTHER SUPPLIES AND MATERIALS									6,481,000.00			
	Procurement of Other supplies and Materials for Admin and Finance	Admin & Finance	No	Competitive Bidding	Feb 3, 2022	Feb 25, 2022	March 7, 2022	March 14, 2022	GOP	350,000.00	350,000.00		Procurement of Other supplies and Materials for Admin and Finance
	Procurement of Other Supplies & Materials under Support to Operations (STO)								GOP	4,369,000.00			
	Procurement of Other Supplies & Materials under Development of organizational policies, plans and procedures	DOP	No	Competitive Bidding	Feb 5, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	50,000.00	50,000.00		Procurement of Other Supplies & Materials under Development of organizational policies, plans and procedures
	Procurement of Other Supplies & Materials under Operation and Maintenance of the Integrated Laboratory Division	ILD	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	1,919,000.00	1,919,000.00		Procurement of Other Supplies & Materials under Operation and Maintenance of the Integrated Laboratory Division
	Procurement of Other Supplies & Materials under Field Program Management Activities	FPMA	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	2,000,000.00	2,000,000.00		Procurement of Other Supplies & Materials under Field Program Management Activities
	Procurement of Office Supplies under Agriculture and fishery engineering support activities (AFESA)	RAED	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	400,000.00	400,000.00		Procurement of Office Supplies under Agriculture and fishery engineering support activities (AFESA)
	OPERATIONS								GOP	1,762,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	1,278,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	457,000.00			

			Is this an Early			Schedule for Each	Procurement Activity	1	0	Es	stimated Budget (PhP)		Bassada
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Procurement of Other Supplies & Materials under Other production support services activities (Other PSS)	PMED	No	Competitive Bidding	Feb 5, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	457,000.00	457,000.00		Procurement of Office Supplies under Other production support services activities
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	144,000.00			
	Procurement of Other Supplies & Materials under Other Market Development Services (Other MDS)	MDS	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	144,000.00	144,000.00		Procurement of Office Supplies under Other Market Development Services
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	200,000.00			
	Procurement of Other Supplies & Materials under Other ESETS on the National Rice Program	Rice	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	200,000.00	200,000.00		Procurement of Office Supplies under ESETS on the National Rice Program
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	477,000.00			
	Procurement of Other Supplies & Materials underR&D on the National Corn Program	Corn	No	Competitive Bidding	Feb 5, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	441,000.00	441,000.00		Procurement of Other Supplies & Materials underR&D on the National Corn Program
	Procurement of Other Supplies & Materials under Other research and development activities	Research	No	Competitive Bidding	Feb 5, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	36,000.00	36,000.00		Procurement of Other Supplies & Materials under Other research and development activities
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	100,000.00			
	Procurement of Other Supplies & Materials under Farm-to- Market Road (FMR) network planning and monitoring services	RAED-FMR	No	Competitive Bidding	Feb 5, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	100,000.00	100,000.00		Procurement of Other Supplies & Materials under Farm-to-Market Road (FMR) network planning and monitoring services
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	100,000.00			
	Procurement of Other Supplies & Materials under Quality control and inspection	REGULATORY	No	Competitive Bidding	Feb 5, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	100,000.00	100,000.00		Procurement of Other Supplies & Materials under Quality control and inspection
	Procurement of Other Supplies & Materials under Registration and licensing	REGULATORY	No	Competitive Bidding	Feb 5, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP				Procurement of Other Supplies & Materials under Registration and licensing

			Is this an Early	Madad		Schedule for Each	Procurement Activity	y	Source of	E:	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	284,000.00			
	Procurement of Other Supplies & Materials under Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	No	Competitive Bidding	Feb 5, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	284,000.00	284,000.00		Procurement of Other Supplies & Materials under Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)
	ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES									63,236,000.00			
	Procurement of Animal/Zoological Supplies under Operations		Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27,2021	Jan 14, 2022	GOP	63,236,000.00			
	Procurement of Animal/Zoological Supplies under Technical and Support ServicesDivision		Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	47,666,000.00	48,556,000.00		Procurement of Animal/Zoological Supplies under Technical and Support ServicesDivision
	Procurement of Animal/Zoological Supplies under PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	110,000.00			
	UNIFIED NATIONAL ARTIFICIAL INSEMINATION PROGRAM (UNAIP)	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	96,000.00			Procurement of Animal/Zoological Supplies under UNIFIED NATIONAL ARTIFICIAL INSEMINATION PROGRAM (UNAIP) on the National Livestock Program
	40 bottles Lutalyse Inj. 5 mg/ml, 30ml	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	96,000.00	96,000.00		
	PHILIPPINE NATIVE ANIMAL DEVELOPMENT PROGRAM (PNAD)	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	375,000.00			Procurement of Animal/Zoological Supplies under PHILIPPINE NATIVE ANIMAL DEVELOPMENT PROGRAM (PNAD) on the National Livestock Program
	CHICKEN FEEDS	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	375,000.00			
	75 bags Layer Pellet 50 kgs/bag @ 1800/bag	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	135,000.00	135,000.00		
	24 bags Chick Booster Crumble 50 kgs/bag @ 1500/bag	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	36,000.00	36,000.00		
	Chick Starter Crumble 50 kgs./bag	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	54,000.00	54,000.00		

			Is this an Early	Madaid		Schedule for Each	Procurement Activity		Sauraa af	Es	stimated Budget (PhP)		Damadia
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	CO	Remarks (brief description of Program/Project)
	Chick Grower Crumble 50 kgs/bag	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	150,000.00	150,000.00		
	SWINE SENTINEL									37,050,000.00			
	SWINE FEEDS												
	Swine Grower Feeds	Livestock	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	12,825,000.00	12,825,000.00		
	Provision of Animal Drugs and Test Kit	Livestock	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	24,225,000.00	24,225,000.00		
	DRUGS AND BIOLOGICS DISTRIBUTED	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	3,000,000.00			Procurement of Drugs and biologics for distribution
	New Castle Disease Vaccine( B1 La SotaType for Ocular-Nasal Route) 1000 doses/bot.	r Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	87,500.00	87,500.00		
	Anti-rabies vaccine Inactivated atleast 1IU; 10 dose/bot	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	455,000.00	455,000.00		
	Hog Cholera Vaccine, 10 doses/vial,	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	122,500.00	122,500.00		
	Ivermectin 1%, 100ml inj	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	172,500.00	172,500.00		
	Doramectin 50 ml inj pref. Dectornax	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	135,000.00	135,000.00		
	Albendazole 15% 1 Lit	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	122,500.00	122,500.00		
	Triclabendazole; 1 Liter Oral Sol. pref. Trilacin	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	120,000.00	120,000.00		
	Praziquantel 50 mg+ levamisole HCl 10 mg; 1Lit	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	46,250.00	46,250.00		
	Amitraz 12.5 % 1 Lit	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	49,600.00	49,600.00		
	Enrofloxacin; , 100 mL bot, inj. <i>Pref. Baytril</i>	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	96,000.00	96,000.00		

			Is this an Early	Madaas		Schedule for Each	Procurement Activity	1	Course of	Es	stimated Budget (PhP)		Damada
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	CO	Remarks (brief description of Program/Project)
	Oxytetracycline ; 75% water soluble powder 1kg	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	48,000.00	48,000.00		
	Sulfadiazine 200mg, trimethoprim 40mg; 1 kg Powder, WSP	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	88,000.00	88,000.00		
	Enrofloxacin (20%) water soluble powder 1kg	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	90,000.00	90,000.00		
	Tylosin 100 ml inj	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	113,880.00	113,880.00		
	Oxytetracycline Long Acting 100 ml inj	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	127,500.00	127,500.00		
	Penicillin + Dihydrostreptomycin (inj. 100ml)	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	190,000.00	190,000.00		
	Cotrimazine - 30 g sachet 100's/box	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	42,500.00	42,500.00		
	Iron Dextran 100ml inj.	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	80,000.00	80,000.00		
	Vitamin ADE 100ml inj	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	150,000.00	150,000.00		
	Vitamin ADE 10ml inj	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	88,000.00	88,000.00		
	Vitamin B-Complex + Liver Extract 100ml inj	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	142,500.00	142,500.00		
	Butaphosphan+Cyanocobalamin 100ml inj	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	116,000.00	116,000.00		
	Mutivitamins+Electrolytes; granulated (1kg)	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	36,000.00	36,000.00		
	Multivitamins, Powder, Cecical (50 g) 12's /box	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	12,500.00	12,500.00		
	Calcium, Phosphorus, Vit A, D3,E; 100 gms pack'	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	28,420.00	28,420.00		

			Is this an Early			Schedule for Each	Procurement Activity		0	Es	stimated Budget (PhP)		Bounds
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	CO	Remarks (brief description of Program/Project)
	Calcium, Phosphorus, Vit A, D3,E; 1 kg pack	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	11,250.00	11,250.00		
	Cryovials, 1.5 cc	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	40,000.00	40,000.00		
	Multi-sample needle 21x1.5, 100's	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	17,400.00	17,400.00		
	Kelly Forcep (straight/curved)	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	1,785.00	1,785.00		
	Doxycycline Hcl 6g sachet	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	6,000.00	6,000.00		
	Multivitamins + Electrolytes (6g x 24)	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	28,500.00	28,500.00		
	Levamisole sachet (7g x 24)	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	9,750.00	9,750.00		
	Dewormer Tablet/10 tabs/blister	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	40,625.00	40,625.00		
	Dewormer, pyrantel syrup, 60ml	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	13,140.00	13,140.00		
	Enrofloxacin, 10% 100ml	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	6,096.00	6,096.00		
	Anaesthesia - zoletil (10ml)	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	19,020.00	19,020.00		
	xylazine (inj., 50 ml)	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	46,284.00	46,284.00		
	MAINTENANCE OF PRODUCTON CENTERS	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	7,035,000.00			Procurement of Animal/Zoological Supplies under MAINTENANCE OF PRODUCTON CENTERS
	CHICKEN FEEDS	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	-			
	Layer Pellet 50 kgs/bag	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	1,600,000.00	1,600,000.00		
	Chick Booster Crumble 50 kgs/bag	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	400,000.00	400,000.00		

			Is this an Early			Schedule for Each	Procurement Activity	1		Es	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	Remarks (brief description of Program/Project)
	Chick Starter Crumble 50 kgs./bag	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	400,000.00	400,000.00		
	Chick Grower Crumble 50 kgs/bag	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	400,000.00	400,000.00		
	Duck Feeds	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP				
	Duck Layer Pellet 50 kgs/bag	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	1,200,000.00	1,200,000.00		
	Duck Starter Crumble 50 kgs/bag	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	320,000.00	320,000.00		
	Duck Grower Crumble 50 kgs./bag	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	325,500.00	325,500.00		
	Swine/Hog Feeds	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP				
	Hog Breeder Pellet 50 kgs/bag	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	800,000.00	800,000.00		
	Hog Lactating Pellet 50 kgs	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	320,000.00	320,000.00		
	Hog Grower Pellet 50 kgs	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	320,000.00	320,000.00		
	Hog Starter Pellet 50 kgs/bag	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	320,000.00	320,000.00		
	Pre-Starter Pellet 25 kgs/bag	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	320,000.00	320,000.00		
	Cattle Grower 50 kgs/bag	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	160,000.00	160,000.00		
	Com Silage	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	149,500.00	149,500.00		
	Procurement of Animal/Zoological Supplies under Other production support services activities	ОАР	NO	SVP	Jun 21, 2021	Jun 28, 2021	July 5, 2021	July 12, 2021	GOP	110,000.00	110,000.00		Procurement of Animal/Zoological Supplies under Other production support services activities

			Is this an Early	Mode of		Schedule for Each	Procurement Activity	y	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Procurement of Animal/Zoological Supplies under FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	15,570,000.00			
	Procurement of Animal/Zoological Supplies under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	15,570,000.00			Procurement of Animal/Zoological Supplies under Special Area for Agricultural Development (SAAD) Program
	Animal Feeds									13,770,000.00	15,570,000.00		
	1,500 bags Chicken Feeds - Layer (50kg/bag)	SAAD	Yes	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	2,550,000.00	2,550,000.00		
	3,960 bags Duck Feeds - Layer (50kg/bag)	SAAD	Yes	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	6,732,000.00	6,732,000.00		
	2,640 bags Duck Feeds - Grower (50kg/bag)	SAAD	Yes	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	4,488,000.00	4,488,000.00		
	Animal Drugs & Biologics									1,800,000.00			Procurement of Animal/Zoological Supplies under Special Area for Agricultural Development (SAAD) Program
	Antibiotics									793,250.00			
	Oxytetracycline (Antibacterial) Long-acting 10% 100ml injectable (Bottle)	SAAD	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	42,500.00	42,500.00		
	Procaine & Benzathine Penicillin (Penstrep) injectable 100 ml (bottle)	SAAD	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	36,000.00	36,000.00		
	Cotrimazine 200 mg/40 mg/g (antibacterial) water soluble Powder 1kg (canister)	SAAD	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	74,250.00	74,250.00		
	Doxycline + tylosin, paracetamol, bromhexine, prednisolone (Antibacterial) Water soluble powder (canister)	SAAD	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	70,000.00	70,000.00		
	Amoxicillin 150 mg, Gentamicin 40,000 IU, 100ml	SAAD	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	59,500.00	59,500.00		
	Amoxicillin 40 mg, Tylosin 200 mg; 500 mg tablet, 100 tabs	SAAD	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	84,000.00	84,000.00		
	Oxytetracycline hydrochloride 10 % (Antibacterial) water soluble powder 1kg (canister)	SAAD	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	56,000.00	56,000.00		
	Tylosin Tartrate 20% Injectable 100ml (bot)	SAAD	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	48,000.00	48,000.00		

			Is this an Early	Made of		Schedule for Each	Procurement Activity	,	Sauras of	Es	stimated Budget (PhP)		Damada
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	Remarks (brief description of Program/Project)
	Enrofloxacin (5%) Antibacterial for injection 100ml (bot)	SAAD	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	78,000.00	78,000.00		
	Enrofloxacin (20%) water soluble powder 1kg (kls)	SAAD	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	120,000.00	120,000.00		
	Gentian Violet + Oxytetracycline HCL, 20mg/5mg, Wound Spray, 200ml (cannister)	SAAD	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	36,000.00	36,000.00		
	Iron Dextran 100mg + Cyanocobalamin 25 mcg + Zinc Chloride 2 mcg + Cobalt Chloride 10 mcg, 100ml injectable	SAAD	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	39,000.00	39,000.00		
	Polymyxin B Sylfate Neomycin Sulfate Dexamethasone (6,000 units/5mg/1mg per ml sterile opthalmic solution) 5ml	SAAD	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	50,000.00	50,000.00		
	Dewormer									429,000.00			
	Ivermectin 10mg/ml sterile solution (Endectocide) 100ml (bot)	SAAD	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	72,000.00	72,000.00		
	Albendazole 10%, 1L	SAAD	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	160,000.00	160,000.00		
	Fenbendazole 75 mg Film Coated Tablets 200 tabs (box)	SAAD	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	63,000.00	63,000.00		
	Levamisole HCL 150mg, Retinol 900 IU, Menadione 3.5 mg., 10g	SAAD	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	39,000.00	39,000.00		
	Doramectin, 10 mg/ml, (IM,SC) 50 ml	SAAD	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	42,500.00	42,500.00		
	Tape Terminator 1Liter	SAAD	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	52,500.00	52,500.00		
	Vitamins									346,875.00			
	Vitamins (A, D, E) Minerals (Fe, Ca, I, Mn, Co, Zn) Powder Feed additive 50 g x 12 sachet (box)	SAAD	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	60,000.00	60,000.00		
	Multivitamins + Electrolytes (6g x 24)	SAAD	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	28,675.00	28,675.00		
	Electrolytes Syrup formulation contains Vitamins, Protein and Minerals, 250ml	SAAD	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	30,200.00	30,200.00		
	Multivitamins + Vitamin C, 5 grams WSP, 48's	SAAD	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	17,000.00	17,000.00		
	Butaphosphan + cyanocobalamin Injectable phosphorus solution (Robutant) 100 ml (bottle)	SAAD	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	36,000.00	36,000.00		
	Vitamin ADE 100ml injectable (bottle)	SAAD	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	85,000.00	85,000.00		
	Vitamin ADE 10ml injectable (vials)	SAAD	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	22,500.00	22,500.00	_	

			Is this an Early			Schedule for Each	Procurement Activity	1	O	Es	stimated Budget (PhP)		Burnde
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	CO	Remarks (brief description of Program/Project)
	Vitamin B-Complex 100ml injectable (bot)	SAAD	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	34,500.00	34,500.00		
	Vitamin B-Complex 10ml inj (vials)	SAAD	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	33,000.00	33,000.00		
	Others	SAAD	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	230,875.00			
	Dichlofenthion(wound spray) Broad spectrum antiseptic, larvicidal astringent 86 grams (canister)	SAAD	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	80,000.00	80,000.00		
	Povidine lodine 10g/100ml Spray solution Antiseptic 120ml	SAAD	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	7,500.00	7,500.00		
	Mineral Salt licks 4 blocks / box 5kg per block (box)	SAAD	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	66,000.00	66,000.00		
	Giutaraldenyde 30% w/v, Quarternary Ammonium Compounds 20% w/v, Alkyl Dimethybenzyl Ammonium CI 2.0% Octy Decyl Dimethyl Ammonium CI 1.5% Didecyl Dimethyl Ammonium CI 0.9% c	SAAD	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	32,000.00	32,000.00		
	Disposable Syringes, 1cc 100/box	SAAD	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	7,875.00	7,875.00		
	Disposable Syringes, 3cc 100/box	SAAD	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	18,750.00	18,750.00		
	Disposable Syringes, 5cc 100/box	SAAD	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	18,750.00	18,750.00		
	Procurement of Animal/Zoological Supplies under Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project								GOP	1,660,000.00			Procurement of Animal/Zoological Supplies under Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project
	Procurement of Animal/Zoological Supplies under Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	SAAD	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	1,660,000.00			Procurement of Animal/Zoological Supplies under Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project
	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES									1,630,000.00			
	SUPPORT TO OPERATIONS								GOP	1,600,000.00			
	Procurement of Medical, Dental and Laboratory Supplies underOperation and Maintenance of the Integrated Laboratory Division	ILD	YES	Competitive Bidding	Nov 02,2021	Nov 24,2021	Dec 10,2021	1/14/2022	GOP	1,600,000.00	1,600,000.00		
	OPERATIONS								GOP	30,000.00			

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Code (PAP)	Procurement Program/Project	PMO / End-User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	30,000.00			
	Procurement of Medical, Dental and Laboratory Supplies under Other production support services activities		No	SVP	Apr 2,2021	Apr 9,2021	Apr 23,2021	Apr 30,2021	GOP	30,000.00	30,000.00		
	FUEL, OIL AND LUBRICANTS									7,680,000.00			
	Fuel, Oil and Lubricants for Admin& Finance division	Admin & Finance	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	-			Fuel, Oil and Lubricants for Admin& Finance division
	SUPPORT TO OPERATIONS (STO)								GOP	4,250,000.00	250,000.00		
	Fuel, Oil and Lubricants under Other production support services activities	PMED	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	40,000.00	40,000.00		Fuel, Oil and Lubricants under Other production support services activities
	Fuel, Oil and Lubricants under Operation and Maintenance of the Integrated Laboratory Division	ILD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	1,700,000.00	1,700,000.00		Fuel, Oil and Lubricants under Operation and Maintenance of the Integrated Laboratory Division
	Fuel, Oil and Lubricants under Field Program Management Activities	FPMA	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	2,360,000.00	2,360,000.00		Fuel, Oil and Lubricants under Field Program Management Activities
	Fuel, Oil and Lubricants under Field Program Management Activities under FPMA-RICE	FPMA-RICE	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	-			Fuel, Oil and Lubricants under Field Program Management Activities under FPMA-RICE
	Fuel	FPMA-RICE	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	-			
	Oil	FPMA-RICE	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	-			
	Lubricant	FPMA-RICE	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	-			
	Fuel, Oil and Lubricants under Field Program Management Activities under FPMA-OAP	FPMA-OAP	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	-			Fuel, Oil and Lubricants under Field Program Management Activities under FPMA-OAP
	Fuel, Oil and Lubricants under Agriculture and fishery engineering support activities	RAED	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	150,000.00			Fuel, Oil and Lubricants under Agriculture and fishery engineering support activities
	Diesel Fuel	RAED	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	150,000.00	150,000.00		
	Gasoline	RAED	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	-			
	Diesel Engine Oil	RAED	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	-			
	OPERATIONS								GOP				

			Is this an Early			Schedule for Each	Procurement Activity	,	0	Es	stimated Budget (PhP)		Parada.
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	3,430,000.00			
	Fuel, Oil and Lubricants under PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM								GOP	1,761,000.00			Fuel, Oil and Lubricants under PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM
	Fuel, Oil and Lubricants under PSS on the Livestock Program	PSS -Livestock	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	400,000.00	400,000.00		Fuel, Oil and Lubricants under PSS on the Livestock Program
	Fuel, Oil and Lubricants under PSS on the National Rice Program (Seed Production Support to Stations ;Fuel, oil and lubricans)	PSS - RICE	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	299,000.00	299,000.00		Fuel, Oil and Lubricants under PSS on the National Rice Program (Seed Production Support to Stations ;Fuel, oil and lubricans)
	Fuel, Oil and Lubricants under PSS on the National Corn Program (Support to Cassava Production; 900 Liters)	PSS - CORN	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	180,000.00	180,000.00		Fuel, Oil and Lubricants under PSS on the National Corn Program (Support to Cassava Production; 900 Liters)
	Fuel, Oil and Lubricants under PSS on the National High- Value Crops Development Program	PSS HVCDP	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	625,000.00	625,000.00		Fuel, Oil and Lubricants under PSS on the National High-Value Crops Development Program
	Fuel, Oil and Lubricants under Other production support services activities	Other PSS	No	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	257,000.00	257,000.00		Fuel, Oil and Lubricants under Other production support services activities
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	250,000.00			
	Fuel, Oil and Lubricants under Market Development Services	MDS	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	250,000.00	250,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	94,000.00			
	Fuel, Oil and Lubricants under Other research and development activities	Research	Yes	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	49,000.00	49,000.00		Fuel, Oil and Lubricants under Other research and development activities
	Fuel, Oil and Lubricants under National Corn Program research and development activities	Corn	Yes	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	45,000.00	45,000.00		Fuel, Oil and Lubricants under National Corn Program research and development activities
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	125,000.00			
	Fuel, Oil and Lubricants under Quality control and inspection	REGULATORY	Yes	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	125,000.00	125,000.00		Fuel, Oil and Lubricants under Quality control and inspection
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	1,200,000.00			

			Is this an Early	Mode of		Schedule for Each	Procurement Activity	y	Source of	Es	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Fuel, Oil and Lubricants under Special Area for Agricultural Development (SAAD) Program								GOP	1,200,000.00			Fuel, Oil and Lubricants under Special Area for Agricultural Development (SAAD) Program
	Fuel for RPMO	SAAD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	600,000.00	600,000.00		
	Fuel for Catanduanes	SAAD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	200,000.00	200,000.00		
	Fuel for Masbate	SAAD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	200,000.00	200,000.00		
	Fuel for Sorsogon	SAAD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	200,000.00	200,000.00		
	Fuel, Oil and Lubricants under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K'S	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP				Fuel, Oil and Lubricants under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project
	AGRICULTURAL AND MARINE SUPPLIES									904,343,380.00			
	SUPPORT TO OPERATIONS (STO)								GOP	1,800,000.00			
	Procurement of Agricultural and Marine Supplies under Development of organizational policies, plans and procedures	DOPP	No	SVP	Jun 21, 2021	Jun 28, 2021	July 5, 2021	July 12, 2021	GOP	800,000.00	800,000.00		
	Procurement of Agricultural and Marine Supplies under Operation and Maintenance of the Integrated Laboratory Division	ILD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	1,000,000.00	1,000,000.00		
	OPERATIONS								GOP	902,543,380.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	-			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	823,116,080.00			
	PSS on the National Rice Program	RICE	YES	Competitive Bidding	Oct 28, 2021	Nov 26, 2021	Dec 27, 2020	Jan 14, 2022	GOP	765,412,080.00			Procurement of Agricultural and Marine Supplies under PSS on the National Rice Program

			Is this an Early	Made of		Schedule for Each	Procurement Activity	,	Course of	Es	stimated Budget (PhP)		Damaka
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Public Hybrid Palay Seeds (18kg./bag); 3,040 bags @3,816.12/bag	RICE	Yes	Competitive Bidding	Oct 28, 2021	Nov 26, 2021	Dec 27, 2020	Jan 14, 2022	GOP	13,585,000.00	13,585,000.00		
	Commercial Hybrid Palay Seeds (15kg./bag); 66,090 bags@ 5,000/bag	RICE	Yes	Competitive Bidding	Oct 28, 2021	Nov 26, 2021	Dec 27, 2020	Jan 14, 2022	GOP	330,450,000.00	330,450,000.00		
	Inorganic Fertilizer; 458,336 bags@1,000/bag	RICE	Yes	Competitive Bidding	Oct 28, 2021	Nov 26, 2021	Dec 27, 2020	Jan 14, 2022	GOP	319,865,000.00	319,865,000.00		
	Registered Palay Seeds; 500 bags @1,840/bag	RICE	Yes	Competitive Bidding	Oct 28, 2021	Nov 26, 2021	Dec 27, 2020	Jan 14, 2022	GOP	920,000.00	920,000.00		
	Certified Palay Seeds; 66,179 bags@1,520/bag	RICE	Yes	Competitive Bidding	Oct 28, 2021	Nov 26, 2021	Dec 27, 2020	Jan 14, 2022	GOP	100,592,080.00	100,592,080.00		
	Procurement of Agricultural and Marine Supplies under PSS on the National Livestock Program	LIVESTOCK	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	2,200,000.00	1,200,000.00		Procurement of Agricultural and Marine Supplies under PSS on the National Livestock Program
	UNIFIED NATIONAL ARTIFICIAL INSEMINATION PROGRAM (UNAIP)	LIVESTOCK	GOP	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	200,000.00			Procurement of Agricultural and Marine Supplies under UNIFIED NATIONAL ARTIFICIAL INSEMINATION PROGRAM (UNAIP) on the National Livestock Program
	Al Gloves; Shoulder Length Disposable, 90 cm; Polyethylene 100's/box	LIVESTOCK	GOP	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	54,000.00	54,000.00		
	Al Straw Sheat, Green Insert 50s/pack	LIVESTOCK	GOP	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	119,000.00	119,000.00		
	FaceMask, N95; 3M; 50's/box	LIVESTOCK	GOP	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	7,600.00	7,600.00		
	Rubber boots, duralite, Size 7	LIVESTOCK	GOP	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	1,200.00	1,200.00		
	Rubber boots, duralite, Size 8	LIVESTOCK	GOP	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	1,300.00	1,300.00		
	Rubber boots, duralite, Size 9	LIVESTOCK	GOP	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	1,600.00	1,600.00		
	RainCoat Poncho Type; Large	LIVESTOCK	GOP	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	4,200.00	4,200.00		
	Alcohol -Ethyl 70 % (500ml)	LIVESTOCK	GOP	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	1,800.00	1,800.00		

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	CO	(brief description of Program/Project)
	Cotton 400g	LIVESTOCK	GOP	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	1,800.00	1,800.00		
	Disposable syringe (5 ml) 100's/box;luerlock tip	LIVESTOCK	GOP	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	7,500.00	7,500.00		
	MAINTENANCE OF PRODUCTON CENTERS	LIVESTOCK	GOP	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	1,000,000.00			
	Mombasa seeds	LIVESTOCK	GOP	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	300,000.00	300,000.00		
	Indigofera	LIVESTOCK	GOP	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	375,000.00	375,000.00		
	Mulato seeds	LIVESTOCK	GOP	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	325,000.00	325,000.00		
	ANIMAL PREVENTION AND CONTROL	LIVESTOCK	GOP	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	1,000,000.00			
	Disinfectant (100ml bot)	LIVESTOCK	GOP	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	550,000.00	550,000.00		
	Disinfectant (1 gallon)	LIVESTOCK	GOP	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	450,000.00	450,000.00		
	Procurement of Agricultural and Marine Supplies under PSS on the National Corn Program	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	27,845,000.00	27,845,000.00		Procurement of Agricultural and Marine Supplies under PSS on the National Corn Program
	Flint (OPV) Foundation Seeds Production									-			
	Flint Foundation Seeds (20kg/bag)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	5,000.00	5,000.00		
	Glutinous (Foundation Seeds) Production									-			
	Glutinous Foundation Seeds (20kg/bag)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	7,500.00	7,500.00		
	Flint (OPV) Registered Seeds Production									-			

			Is this an Early			Schedule for Each	Procurement Activity	,	O	Es	stimated Budget (PhP)		Donata
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	Flint Registered Seeds (20kg/bag)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	5,000.00	5,000.00		
	Glutinous (Registered Seeds) Production									-			
	Glutinous Registered Seeds (20kg/bag)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	7,500.00	7,500.00		
	Procurement and Distribution of Seeds - Flint OPV									-			
	Flint (OPV) Seeds (bag)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	396,000.00	396,000.00		
	Procurement and Distribution of Seeds - Glutinous OPV									-			
	Glutinous (OPV) Seeds (bag)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	1,330,000.00	1,330,000.00		
	Procurement and Distribution of Seeds - GM Hybrid									-			
	GM Hybrid Seeds (9kg/bag)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	7,625,000.00	7,625,000.00		
	Soil Conditioner Distribution - Urea Inorganic Fertilizer									-			
	Urea (bags)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	540,000.00	540,000.00		
	Soil Conditioner Distribution - Complete Inorganic Fertilizer									-			
	Complete (bags)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	540,000.00	540,000.00		
	Produciton of Cassava Seed Pieces									-			
	Cassava Seed Pieces	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	39,000.00	39,000.00		
	Complete (bags)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	57,100.00	57,100.00		
	Fungicide (kg)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	17,000.00	17,000.00		
	Herbicide (L)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	19,800.00	19,800.00		
	Muriate of Potash (0-0-60)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	19,500.00	19,500.00		
	Organic fertilizer (bags)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	6,000.00	6,000.00		

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	Remarks (brief description of Program/Project)
	Pesticide (L)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	6,000.00	6,000.00		
	Urea (bags)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	45,600.00	45,600.00		
	Procurement of Cassava Seed Pieces									-			
	Cassava Seed Pieces	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	820,000.00	820,000.00		
	DRRM- OPV Flint Seed Reserve									-			
	Flint (OPV) Seeds (bag)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	1,092,900.00	1,092,900.00		
	DRRM- OPV Glutinous Seed Reserve									-			
	Glut (OPV) Seeds (bag)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	1,945,000.00	1,945,000.00		
	DRRM- GM Hybrid Seed Reserve									-			
	GM Hybrid Seeds (9kg/bag)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	10,000,000.00	10,000,000.00		
	DRRM- Insecticide									-			
	Insecticide (L)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	1,660,000.00	1,660,000.00		
	DRRM- Pheromones									-			
	Pheromone (piece)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	1,661,100.00	1,661,100.00		
	Procurement of Agricultural and Marine Supplies under PSS on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	25,291,000.00	25,291,000.00		
	1,589 kgs Peanut	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	794,500.00	794,500.00		
	5 kgs hot pepper	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	280,000.00	280,000.00		
	Lowland Vegetable Seeds	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	9,411,500.00	9,411,500.00		

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
	1,050 cans Ampalaya Hyb 100g/can (Galaxy)	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	3,234,000.00	3,234,000.00		
	896 cans Eggplant Hyb 50g/can (Morena)	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	1,809,920.00	1,809,920.00		
	1,050 cans Eggplant 875 seeds/can-3.5g (Morena)	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	210,000.00	210,000.00		
	3,000 cans Tomato Hyb 500 seeds/can-1.6g (Diamante max)	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	600,000.00	600,000.00		
	245 cans Squash Hyb 100g/can (PIA)	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	367,500.00	367,500.00		
	245 cans Squash Hyb 250g/can (Suprema)	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	911,400.00	911,400.00		
	246 cans Cucumber 50g/can	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	344,400.00	344,400.00		
	Japanese Cucumber 10g/packet (Fountain)	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	100,845.00	100,845.00		
	Pole Sitao Hyb 1 kg (Galante)	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	232,200.00	232,200.00		
	244 cans Upo Hyb 50g/can (Mayumi)	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	268,400.00	268,400.00		
	244 cans Ampalaya OPV 100g/can	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	151,280.00	151,280.00		
	245 cans Eggplant OPV 50g/can	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	338,100.00	338,100.00		

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Kangkong OPV 1 kg	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	221,610.00	221,610.00		
	Okra OPV 1 kg	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	316,260.00	316,260.00		
	Pechay OPV 1 kg	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	133,350.00	133,350.00		
	2, 590 cans Upo OPV 250g/can	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	172,235.00	172,235.00		
	Seeds for Buffer Stocking (Procured)	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	3,000,000.00	3,000,000.00		
	360 cans Ampalaya Hyb 100g/can	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	1,108,800.00	1,108,800.00		
	436 cans Eggplant Hyb 875 seeds/can	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	87,200.00	87,200.00		
	240 cans Tomato Hyb 500 seeds/can	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	48,000.00	48,000.00		
	100 cans Squash Hyb 100g/can (PIA)	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	150,000.00	150,000.00		
	100 cans Squash Hyb 250g/can (SUPREMA)	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	372,000.00	372,000.00		
	320 pouches Pole Sitao Hyb 1 kg	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	576,000.00	576,000.00		
	240 pouches Okra OPV 1 kg	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	302,400.00	302,400.00		

			Is this an Early	Made of		Schedule for Each	Procurement Activity	y	Sauras of	Es	stimated Budget (PhP)		Damadia
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	291 pouches Pechay OPV 1 kg	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	152,775.00	152,775.00		
	305 cans Upo OPV 250g/can	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	202,825.00	202,825.00		
	Seed Buffer Stocking (Produced)	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	250,000.00	250,000.00		
	99 bags Organic Fertilizer	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	44,550.00	44,550.00		
	20 bags Complete Fertilizer	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	30,000.00	30,000.00		
	20 bags Urea	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	24,000.00	24,000.00		
	10 bags Muriate of Potash	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	18,000.00	18,000.00		
	195 bags Chicken Dung	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	19,500.00	19,500.00		
	10 rolls Plastic Mulch	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	25,000.00	25,000.00		
	30 kgs Okra OPV 1 kg	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	31,500.00	31,500.00		
	30 cans Squash OPV 50 g	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	37,500.00	37,500.00		
	30 cans Upo OPV 250g/can	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	19,950.00	19,950.00		

			Is this an Early	Made of		Schedule for Each	Procurement Activity	1	Course of	Es	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Program/Project)
	Malunggay (Produced)	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	610,000.00	610,000.00		
	140 bags Organic Fertilizer	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	63,000.00	63,000.00		
	80 kgs Malunggay Seeds	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	80,000.00	80,000.00		
	8 bottles Hormex plant grower	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	2,400.00	2,400.00		
	20 liters Foliar Fertilizer	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	15,000.00	15,000.00		
	120,050 pcs Polyethylene Bag (5"x8")	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	240,100.00	240,100.00		
	70 bags Vermicast	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	35,000.00	35,000.00		
	10 rolls Fine Net (Black)	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	33,000.00	33,000.00		
	133 pcs Plastic Crates	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	66,500.00	66,500.00		
	1500 meters HDPE Pipe	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	75,000.00	75,000.00		
	Bamboo	HVCDP	no	SVP	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	150,000.00	150,000.00		
	Pili (Produced)	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	1,480,000.00	1,480,000.00		

			Is this an Early	Madage		Schedule for Each	Procurement Activity	,	Sauras of	Es	stimated Budget (PhP)		Damadia
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	2000 pcs Polyethylene plastic (20"x30"x.0025")	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	60,000.00	60,000.00		
	40,000 pcs Polyethylene bag (6"x10")	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	80,000.00	80,000.00		
	5,000 pcs Polyethylene bag (20"x20")	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	150,000.00	150,000.00		
	10 rolls Black Fine Mesh Net	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	33,000.00	33,000.00		
	200 pcs Empty sack	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	2,000.00	2,000.00		
	22 bottlesInsecticide (prevathon)	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	22,000.00	22,000.00		
	40 gallons Herbicide	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	80,000.00	80,000.00		
	20 bottles Pesticide	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	14,000.00	14,000.00		
	20 packets Fungicide	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	10,000.00	10,000.00		
	120 units Plastic Crates	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	60,000.00	60,000.00		
	50,000 pcs Ice candy wrapper	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	10,000.00	10,000.00		
	50 rolls Black Fish Net	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	165,000.00	165,000.00		

			Is this an Early			Schedule for Each	Procurement Activity	y	0	Es	timated Budget (PhP)		Demode
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	50, 000 pcs Pili Seednuts (fully matured, newly harvest w/ pulp)	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	50,000.00	50,000.00		
	50, 000 pcs Pili scion	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	250,000.00	250,000.00		
	200cu.m Garden soil (black loam soil)	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	140,000.00	140,000.00		
	20 bags Calcium Nitrate	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	120,000.00	120,000.00		
	520 bags Organic Fertilizer	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	234,000.00	234,000.00		
	25,000 pcs Citrus	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	1,250,000.00	1,250,000.00		
	65, 000 pcs Cacao	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	3,250,000.00	3,250,000.00		
	60,000 pcs Gabi	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	300,000.00	300,000.00		
	4000 kgs Flower Inducers (calcium Nitrate) (kgs)	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	480,000.00	480,000.00		
	36,500 kgs Organic Fertilizer	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	328,500.00	328,500.00		
	30,000 kgs Complete Fertilizer	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	900,000.00	900,000.00		
	26,000 kgs Urea Fertilizer	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	624,000.00	624,000.00		

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	645 rolls Plastic Mulch	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	1,612,500.00	1,612,500.00		
	Production facilities (DA Station) Establishment	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	570,000.00			
	Nursery	HVCDP	no	SVP	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	570,000.00	570,000.00		
	1000 pcs Bamboo shoots	HVCDP	no	SVP	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	50,000.00	50,000.00		
	1000 pcs Polyethylene bag (6"x10")	HVCDP	no	SVP	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	2,000.00	2,000.00		
	190cu.m. Garden soil (black loam soil)	HVCDP	no	SVP	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	133,000.00	133,000.00		
	50 rolls Black Fine Net	HVCDP	no	SVP	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	165,000.00	165,000.00		
	200 bags Organic Fertilizer	HVCDP	no	SVP	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	90,000.00	90,000.00		
	200 bags Chicken dung	HVCDP	no	SVP	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	20,000.00	20,000.00		
	900 metersHDPE pipe	HVCDP	no	SVP	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	45,000.00	45,000.00		
	90 rolls Garden hose	HVCDP	no	SVP	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	65,000.00	65,000.00		
	Procurement of Agricultural and Marine Supplies under PSS on the organic agriculture program	OAP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	2,033,000.00	2,033,000.00		

			Is this an Early	Made of		Schedule for Each	Procurement Activity	1	Course of	Es	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
	Procurement of Agricultural and Marine Supplies under Other production support services activities	Other PSS	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	335,000.00	335,000.00		
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM		Yes	Competitive Bidding					GOP	56,300,000.00			
	Procurement of Agricultural and Marine Supplies under ESETS on the National Corn Program	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	4,650,000.00			
	1. TECHNOLOGY DEMONSTRATION	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	640,000.00	4,650,000.00		
	Cassava Techno-Demo Farm	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	400,000.00			
	Cassava Seed Pieces	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	156,000.00	156,000.00		
	Complete (bags)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	82,500.00	82,500.00		
	Herbicide (L)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	24,000.00	24,000.00		
	Organic fertilizer (bags)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	32,500.00	32,500.00		
	Pesticide (L)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	39,000.00	39,000.00		
	Urea (bags)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	66,000.00	66,000.00		
	Sorghum Techno-Demo Farm	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	240,000.00			
	Complete (bags)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	75,000.00	75,000.00		
	Herbicide (L)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	18,000.00	18,000.00		
	Organic fertilizer (bags)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	20,000.00	20,000.00		
	Pesticide (L)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	28,000.00	28,000.00		
	Sacks (pc)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	15,000.00	15,000.00		
	Sorghum hybrid seeds (bag)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	26,400.00	26,400.00		
	Urea (bags)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	57,600.00	57,600.00		
	2. MODEL FARM ESTABLISHMENT	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	4,010,000.00			

			Is this an Early			Schedule for Each	Procurement Activity	,	0	E	stimated Budget (PhP)		Provide
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	Remarks (brief description of Program/Project)
	Yellow Corn Model Farm	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	1,405,000.00			
	Complete (bags)	Corn	Yes	180000	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	25000	300,000.00	300,000.00		
	Fungicide (kg)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	75,000.00	75,000.00		
	GM Hybrid Seeds (9kg/bag)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	250,000.00	250000		
	Herbicide (L)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	90,000.00	90000		
	Muriate of Potash (0-0-60)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	234,000.00	234000		
	Organic fertilizer (bags)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	125,000.00	125,000.00		
	Pesticide (L)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	151,000.00	151,000.00		
	Urea (bags)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	180,000.00	180,000.00		
	Cassava Model Farm	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	1,405,000.00			
	Cassava Seed Pieces	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	650,000.00	650,000.00		
	Complete (bags)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	285,000.00	285,000.00		
	Fungicide (kg)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	75,000.00	75,000.00		
	Herbicide (L)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	90,000.00	90,000.00		
	Organic fertilizer (bags)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	125,000.00	125,000.00		
	Urea (bags)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	180,000.00	180,000.00		
	Sorghum Model Farm	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	1,200,000.00			
	Complete (bags)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	321,000.00	321,000.00		
	Herbicide (L)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	90,000.00	90,000.00		
	Organic fertilizer (bags)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	150,000.00	150,000.00		
	Pesticide (L)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	180,000.00	180,000.00		
	Sacks (pc)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	75,000.00	75,000.00		

			Is this an Early	Mode of		Schedule for Each	Procurement Activity	1	Source of	Es	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Sorghum hybrid seeds (bag)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	132,000.00	132,000.00		
	Urea (bags)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	252,000.00	252,000.00		
	Procurement of Agricultural and Marine Supplies under ESETS on the National Rice Program; procurement of 9,600 bags of Commercial Hybrid Palay seeds @5,000/bag	rice	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	48,000,000.00	48,000,000.00		
	Procurement of Agricultural and Marine Supplies under ESETS on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	3,650,000.00	3,650,000.00		
	Technology Demonstration(General)	HVCDP	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	2,750,000.00			
	FOR VEGETABLE	HVCDP	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	2,750,000.00			
	455 rollsTunneling film	HVCDP	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	2,457,000.00	2,457,000.00		
	1,465 rolls Vegetable Twine	HVCDP	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	293,000.00	293,000.00		
	Rehabilitation of Old Trees (Coffee, Cacao)	HVCDP	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	900,000			
	160 bags Urea	HVCDP	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	192,000.00	192,000.00		

			Is this an Early			Schedule for Each	Procurement Activity	1	O	Es	timated Budget (PhP)		Daniela
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	322 bags Complete Fertilizer (14-14-14)	HVCDP	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	483,000.00	483,000.00		
	500 bags Organic Fertilizer	HVCDP	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	225,000.00	225,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	235,000.00			
	Procurement of Agricultural and Marine Supplies under Other research and development activities	Research	NO	SVP	Mar 1, 2021	Mar 5,2021	Mar 10,2021	Mar 20, 2021	GOP	135,000.00	135,000.00		
	Procurement of Agricultural and Marine Supplies under research and development activities on National Rice Program	Rice Program	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	100,000.00	100,000.00		
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP				
	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM								GOP	8,692,300.00			
	Procurement of Agricultural and Marine Supplies under PAEF on the National High-Value Crops DevelopmentProgram	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	8,692,300.00			Procurement of Agricultural and Marine Supplies under PAEF on the National High- Value Crops DevelopmentProgram
	Foundation Scion Grove	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	481,000.00			Procurement of Agricultural and Marine Supplies under PAEF on the National High- Value Crops DevelopmentProgram
	Grafted cacao	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	75,000.00	75,000.00		
	Chicken Dung	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	50,000.00	50,000.00		
	Urea	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	48,000.00	48,000.00		
	Complete	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	120,000.00	120,000.00		

			Is this an Early	Made of		Schedule for Each I	Procurement Activity	,	Sauraa af	E	stimated Budget (PhP)		Damado
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Program/Project)
	Insecticide (prevathon)	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	50,000.00	50,000.00		
	Herbicide (round up)	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	40,000.00	40,000.00		
	Pili Seednuts (fully matured, newly harvest w/ pulp)	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	2,000.00	2,000.00		
	Pili scion	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	5,750.00	5,750.00		
	Garden soil (black loam soil)	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	70,000.00	70,000.00		
	Organic Fertilizer	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	20,250.00	20,250.00		
	School Garden	HVCDP	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	5,722,500.00			Procurement of Agricultural and Marine Supplies under PAEF on the National High- Value Crops DevelopmentProgram
	1,500 packets Ampalaya, 3 g	HVCDP	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	105,000.00	105,000.00		
	1,500 packets Eggplant, 3 g	HVCDP	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	105,000.00	105,000.00		
	1,500 packets Patola, 7 g	HVCDP	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	105,000.00	105,000.00		
	1,500 packets Pechay, 8 g	HVCDP	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	105,000.00	105,000.00		
	1,500 packets Pole Sitao, 15 g	HVCDP	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	105,000.00	105,000.00		
	1,500 packets Okra, 7g	HVCDP	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	105,000.00	105,000.00		
	1,500 packets Squash, 7 g	HVCDP	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	105,000.00	105,000.00		
	1,500 packets Tomato, 3 g	HVCDP	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	105,000.00	105,000.00		
	1,500 packets Kangkong, 10 g	HVCDP	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	105,000.00	105,000.00		
	1,500 rolls Vegetable Twine	HVCDP	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	300,000.00	300,000.00		
	753 rolls Plastic mulch	HVCDP	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	1,882,500.00	1,882,500.00		
	1,500 pcs Plastic Crates	HVCDP	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	750,000.00	750,000.00		
	1,500 bags Organic Fertilizer	HVCDP	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	675,000.00	675,000.00		
	15,000 pcs Soft pot (12")	HVCDP	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	450,000.00	450,000.00		
	8, 000 pcs Seedling tray, 120 holes	HVCDP	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	720,000.00	720,000.00		
	Urban Agriculture Garden	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	257,000.00			Procurement of Agricultural and Marine Supplies under PAEF on the National High- Value Crops DevelopmentProgram

			Is this an Early	Moderat		Schedule for Each	Procurement Activity	1	Sauras of	E	stimated Budget (PhP)		Damada
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Program/Project)
	105 bagsOrganic Fertilizer	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	47,250.00	47,250.00		
	70 packets Ampalaya, 3 g	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	4,900.00	4,900.00		
	65 packets Eggplant, 3 g	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	4,550.00	4,550.00		
	65 packets Patola, 7 g	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	4,550.00	4,550.00		
	65 packets Pechay, 8 g	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	4,550.00	4,550.00		
	65 packets Pole Sitao, 15 g	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	4,550.00	4,550.00		
	65 packets Okra, 7g	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	4,550.00	4,550.00		
	65 packets Squash, 7 g	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	4,550.00	4,550.00		
	65 packets Tomato, 3 g	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	4,550.00	4,550.00		
	65 packets Kangkong, 10 g	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	4,550.00	4,550.00		
	21 rolls Vegetable Twine	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	4,200.00	4,200.00		
	21 rolls Plastic Mulch	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	52,500.00	52,500.00		
	190 pcs Seedling tray, 120 holes (gray and black color)	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	17,100.00	17,100.00		
	21 rolls Black fine net	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	69,300.00	69,300.00		
	845 pcs Poly Ethylene bag 20"x20"	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	25,350.00	25,350.00		
	Gulayan sa Barangay	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	1,436,800.00			Procurement of Agricultural and Marine Supplies under PAEF on the National High- Value Crops DevelopmentProgram
	640 bagsOrganic Fertilizer	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	288,000.00	288,000.00		
	200 cans Eggplant 875 seeds/can-3.5g (Morena)	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	40,000.00	40,000.00		
	200 cans Tomato Hyb 500 seeds/can-1.6g (Diamante max)	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	40,000.00	40,000.00		
	32 cans Squash Hyb 100g/can (PIA)	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	48,000.00	48,000.00		
	32 cans Cucumber 50g/can	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	44,800.00	44,800.00		
	32 pouches Pole Sitao Hyb 1 kg (Galante)	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	57,600.00	57,600.00		
	32 cans Upo OPV 250g/can	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	21,280.00	21,280.00		
	16 rolls Vegetable Twine	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	32,000.00	32,000.00	_	

			Is this an Early			Schedule for Each	Procurement Activity	1	O	Es	stimated Budget (PhP)		Burnde
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	CO	Remarks (brief description of Program/Project)
	1,648 pcs Seedling tray, 120 holes	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	148,320.00	148,320.00		
	64 rolls Black fine net	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	211,200.00	211,200.00		
	64 rolls Tunneling Film	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	345,600.00	345,600.00		
	64 rolls Plastic mulch	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	160,000.00	160,000.00		
	Postharvest/processing equipment and machineries distributed/constructed	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	795,000.00	795,000.00		Procurement of ostharvest/processing equipment and machineries distributed/constructed
	940 pcs Plastic Crates	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	470,000.00	470,000.00		
	50 pcs Pallets	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	325,000.00	325,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	14,200,000.00			Procurement of Agricultural and Marine Supplies undeFOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM
	Procurement of Agricultural and Marine Supplies under Special Area for Agricultural Development (SAAD) Program	SAAD							GOP	13,000,000.00	13,000,000.00		Procurement of Agricultural and Marine Supplies under Special Area for Agricultural Development (SAAD) Program
	Upland / Rice Seeds (bags)	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	2,318,000.00	2,318,000.00		
	Complete Fertilizer (bags)	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	2,287,500.00	2,287,500.00		
	Laminated Sacks/Net (number)	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	915,000.00	915,000.00		
_	Empty Sacks (number)	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	366,000.00	366,000.00		
	White Corn Seeds (bags)	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	480,000.00	480,000.00		
	White Corn Seeds - Glutinuous (bags)	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	56,000.00	56,000.00		
	Complete Fertilizer (bags)	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	402,000.00	402,000.00		

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	Remarks (brief description of Program/Project)
	Cassava Cuttings (number)	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	208,000.00	208,000.00		
	Vegetable / Fruit Seeds	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	-			
	Ampalaya Hyb 100g/can (Galaxy)	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	1,059,520.00	1,059,520.00		
	Eggplant 875 seeds/can-3.5g (Morena)	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	325,000.00	325,000.00		
	Tomato Hyb 500 seeds/can-1.6g (Diamante max)	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	163,000.00	163,000.00		
	Squash Hyb 100g/can (PIA)	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	195,003.16	195,003.16		
	Squash OPV 50 g /can	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	38,750.00	38,750.00		
	Cucumber 50g/can	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	173,600.00	173,600.00		
	Pole Sitao Hyb 1 kg/can (Galante)	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	244,800.00	244,800.00		
	Upo OPV 250g/can	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	162,260.00	162,260.00		
	Pechay OPV 1 kg (pouch)	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	61,950.00	61,950.00		
	Okra OPV 1 kg (pouch)	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	104,580.00	104,580.00		
	Watermelon Hyb red flesh100g/can (cans)	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	432,150.00	432,150.00		
	Watermelon Hyb yellow flesh50g/can (cans)	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	414,150.00	414,150.00		
	Complete Fertilizer 14-14-14 (bags)	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	675,000.00	675,000.00		
	Crates (piece)	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	843,750.00	843,750.00		
	Rootcrop Tubers (number)	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	11,052.63	11,052.63		
	Ginger Seedpiece (number)	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	411,334.21	411,334.21		
	Laminted Sacks (piece)	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	45,000.00	45,000.00		
	Laminated Sacks (piece)	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	39,600.00	39,600.00		

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	(brief description of Program/Project)
	Empty Sacks (number)	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	27,000.00	27,000.00		
	Vegetable and Herb Seeds (kgs)	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	198,000.00	198,000.00		
	Vermicast (kgs)	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	324,000.00	324,000.00		
	5x7 Polyehteylene Bags (pieces)	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	18,000.00	18,000.00		
	Procurement of Agricultural and Marine Supplies under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	1,200,000.00			Procurement of Agricultural and Marine Supplies under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project
	I.Provision of Agricultural Inputs,Livestock,Tools,Machinery,Equipment and		Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	1,200,000.00	1,200,000.00		
	High Value Crop Related Projects		Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	1,200,000.00	1,200,000.00		
	Chemical and Filtering Supplies									3,550,000.00			
	Support to Operations								GOP	3,550,000.00			
	Procurement of Chemical and Filtering Supplies under Operation and Maintenance of the Integrated Laboratory Division	ILD	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	3,400,000.00	3,400,000.00		Procurement of Chemical and Filtering Supplies under Operation and Maintenance of the Integrated Laboratory Division
	Procurement of Chemical and Filtering Supplies under National HVCDP Program under PSS	HVCDP-PSS	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	150,000.00	150,000.00		Procurement of Chemical and Filtering Supplies under National HVCDP Program under PSS
	SEMI-EXPENDABLE MACHINERY AND EQU	IPMENT								13,383,000.00			
	OFFICE EQUIPMENT									200,000.00			
	Operations								GOP	200,000.00			
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	200,000.00			Procurement of Office Equipment under FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM

			Is this an Early			Schedule for Each	Procurement Activity	1	O	Es	stimated Budget (PhP)		Donata
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Program/Project)
	Procurement of Office Equipment underSpecial Area for Agricultural Development (SAAD) Program	SAAD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	200,000.00	200,000.00		Procurement of Office Equipment underSpecial Area for Agricultural Development (SAAD) Program
	Heavy duty Paper Shredder	SAAD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	60,000.00	60,000.00		
	Rechargeable Standfan	SAAD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	97,500.00	97,500.00		
	Digital Voice Recorder, 4GB (1 unit per box)	SAAD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	30,000.00	30,000.00		
	Laminating Machine, A4	SAAD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	5,000.00	5,000.00		
	Tape Dispenser	SAAD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	1,500.00	1,500.00		
	Heavy Duty Stapler	SAAD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	6,000.00	6,000.00		
	Information and Communications Technology Equipment									456,000.00			
	Support to Operations								GOP	456,000.00			
	Procurement of Information and Communications Technology Equipment under Information and Communication Technology (ICT) management support	ICT	NO	SVP	Aug 2, 2022	Aug 10, 2022	Aug 17, 2022	Aug 22,2022	GOP	456,000.00	456,000.00		Procurement of Information and Communications Technology Equipment under Information and Communication Technology (ICT) management support
	Printing Equipment									145,000.00			
	Support to Operations								GOP	145,000.00			
	Procurement of Printing Equipment under Information and Communication Technology (ICT) management support	ICT	NO	SVP	Aug 2, 2022	Aug 10, 2022	Aug 17, 2022	Aug 22,2022	GOP	145,000.00	145,000.00		Procurement of Printing Equipment under Information and Communication Technology (ICT) management support
	Agricultural and Forestry Equipment									12,102,000.00			
	Operations								GOP	12,102,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM		_						GOP	690,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	690,000.00			

			Is this an Early			Schedule for Each	Procurement Activity	,	O	Es	stimated Budget (PhP)		Donata
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Procurement of Agricultural and Forestry Equipment under PSS on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	90,000.00	90,000.00		Procurement of Agricultural and Forestry Equipment under PSS on the National High- Value Crops Development Program
	Procurement of Agricultural and Forestry Equipment under PSS on the National organic agriculture program	OAP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	600,000.00	600,000.00		Procurement of Agricultural and Forestry Equipment under PSS on the National organic agriculture program
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM (PAEF)								GOP	4,299,000.00			
	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM								GOP	4,299,000.00			
	Procurement of Agricultural and Forestry Equipment under PAEF on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	4,059,000.00	4,059,000.00		
	Procurement of Agricultural and Forestry Equipment under PAEF on the organic agriculture program	OAP	Yes	SVP	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	240,000.00	240,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	7,113,000.00			
21-0069-SAAD	Procurement of Agricultural and Forestry Equipment under Special Area for Agricultural Development (SAAD) Program	SAAD							GOP	7,000,000.00	7,000,000.00		
	Rice Box (piece)	SAAD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	99,000.00	99,000.00		
	Pulverizer (unit)	SAAD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	464,000.00	464,000.00		
	Vacuum Pack Sealer (unit)	SAAD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	218,714.29	218,714.29		
	10kg-capacity Weighing Scale (unit)	SAAD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	141,000.00	141,000.00		
	Vacuum Pack Sealer (number)	SAAD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	109,357.14	109,357.14		
	10kg-capacity Weighing Scale (unit)	SAAD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	72,000.00	72,000.00		
	Stainless Steamer (3 tier)	SAAD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	20,000.00	20,000.00		

			Is this an Early	Made of		Schedule for Each	Procurement Activity	1	Course of	Es	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
	Drums	SAAD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	675,000.00	675,000.00		
	Garden Tools	SAAD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	787,857.14	787,857.14		
	Plastic Tray	SAAD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	202,500.00	202,500.00		
	PVC 4-inch water pipe flexible suction hose pipe	SAAD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	24,000.00	24,000.00		
	10kg-capacity Weighing Scale (unit)	SAAD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	1,350,000.00	1,350,000.00		
	Impulse Sealer	SAAD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	225,000.00	225,000.00		
	Herb and Sprice Grinder	SAAD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	24,000.00	24,000.00		
	Heat Gun	SAAD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	24,000.00	24,000.00		
	10kg-capacity Weighing Scale (unit)	SAAD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	423,000.00	423,000.00		
	Meat Processor (unit)	SAAD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	154,000.00	154,000.00		
	Stainless Steamer (3 tier)	SAAD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	110,000.00	110,000.00		
	Knapsack Sprayer (unit)	SAAD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	270,000.00	270,000.00		
	30L-capacity Vermi Tea Brewer (number)	SAAD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	180,000.00	180,000.00		
	100-holes Seedling Tray (piece)	SAAD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	81,000.00	81,000.00		
	Garden Tools (set)	SAAD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	157,571.43	157,571.43		
	10kg-capacity Weighing Scale (unit)	SAAD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	270,000.00	270,000.00		
	Sealer (number)	SAAD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	450,000.00	450,000.00		
	Plastic basin (number)	SAAD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	180,000.00	180,000.00		
	Plastic Pail (number)	SAAD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	288,000.00	288,000.00		
21-0069-SAAD	Procurement of Agricultural and Forestry Equipment under Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's							GOP	113,000.00	113,000.00		
	Rice Box (3 units @ 10,000/unit)	4K's	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	-		_	
	Other Supplies and Materias									480,000.00			

			Is this an Early			Schedule for Each	Procurement Activity	y	0	Es	stimated Budget (PhP)		Barada
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	Remarks (brief description of Program/Project)
	Operations								GOP	480,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	480,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	270,000.00			
	Procurement of Other Supplies and Materias under PSS on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	250,000.00	250,000.00		
	Procurement of Other Supplies and Materias under PSS on the National Organic Agriculture Program	OAP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	20,000.00	20,000.00		
	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM								GOP	210,000.00			
	Procurement of Other Supplies and Materias under PAEF on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	210,000.00	210,000.00		
	Communications Equipment									-			
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	-			
	Procurement of Communications Equipment under Special Area for Agricultural Development (SAAD) Program	SAAD	NO	SVP	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP				
	2 way Radio (unit)	SAAD	NO	SVP	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022		-			
	Military, Police and Security Equipment												
	Semi-Expendable Furniture, Fixtures and Books Expenses												
	Furniture and Fixtures									200,000.00			
	Procurement of Furnitures, Fixtures for Admin and Finance	Admin and Finance							GOP	100,000.00	100,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	100,000.00			

			Is this an Early	Mada of		Schedule for Each	Procurement Activity	y	Source of	Es	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Procurement of Furnitures and Fixtures under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	SVP	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	100,000.00	100,000.00		
	Other Supplies and Materials									5,241,000.00			
	Operations								GOP	5,241,000.00			
	A. TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	641,000.00			
	3. EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	200,000.00			
	Procurement of Other Supplies and Materials under ESETS on the National Rice Program								GOP	200,000.00	200,000.00		
	4. RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	441,000.00			
	C. AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	100,000.00			
	Procurement of Other Supplies and Materials under Quality control and inspection	Regulatory	no	SVP	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	100,000.00	100,000.00		
	D. FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	4,500,000.00			
21-0072-SAAD	Procurement of Other Supplies and Materials under Special Area for Agricultural Development (SAAD)     Program	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	4,500,000.00	4,500,000.00		
	Various Kitchen Utensils									4,500,000.00			
	Stock Pot Set (4 pcs: 24 cm, 26 cm, 28 cm, 30 cm Diameter) (Set)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	22,500.00	22,500.00		
	Wok -Kawa (Capacity: 9 kg) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	25,500.00	25,500.00		
	Wok - Kawa (Capacity: 2 kg) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	18,000.00	18,000.00		
	Casserole with Cover (Stainless Steel; 36 cm Diam) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	21,000.00	21,000.00		
	Casserole with Cover (Stainless Steel; 28 cm Diam) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	15,000.00	15,000.00		

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Code (PAP)	Procurement Program/Project	PMO / End-User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	моое	СО	(brief description of Program/Project)
	Basin (Stainless Steel; Diam: 40 cm) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	11,250.00	11,250.00		
	Basin (Stainless Steel; Diam: 30 cm) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	9,000.00	9,000.00		
	Flat Ladle (Stainless Steel; 40 cm Long) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	9,000.00	9,000.00		
	Strainer with Handle (Stainless Steel; Diam: 20 cm) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	3,000.00	3,000.00		
	Tray (Stainless Steel; 26x18 in. (LxW)) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	22,500.00	22,500.00		
	Mixing Bowl (Stainless Steel; 28x15 cm (Diam x H) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	22,500.00	22,500.00		
	Mixing Bowl (Stainless Steel; 24x13 cm. (Diam x H) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	18,750.00	18,750.00		
	Mixing Bowl (Stainless Steel; 20x11.5 cm (Diam x H) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	12,000.00	12,000.00		
	Kitchen Knife Set (5-piece Set) (set)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	15,000.00	15,000.00		
	Kitchen Scissor (20 cm Long) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	4,500.00	4,500.00		
	Tongs (30 cm Long) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	4,200.00	4,200.00		
	Chopping Board (Thick Size; 34x23 cm (LxW) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	9,000.00	9,000.00		
	Measuring Spoons Set (Plastic) (Set)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	3,000.00	3,000.00		
	Measuring Cups Set (Plastic) (Set)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	6,000.00	6,000.00		
	Rubber Spatula (13.5 in. Long) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	3,000.00	3,000.00		
	Wire Whisk (Stainless Steel; 18 in. Long) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	4,500.00	4,500.00		
	Rolling Pin (Wood; 29.5x5.5 cm (LxW) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	3,000.00	3,000.00		
	Colander (Stainless Steel; 12 inches diam.) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	12,000.00	12,000.00		
	Puto Molder (Diameter: 7.5 cm; 12 pcs/set) (Set)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	3,600.00	3,600.00		
	Puto Molder (Diameter: 5.5 cm; 12 pcs/set) (Set)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	2,700.00	2,700.00		
	Llanera for Leche Flan (Size large -12 pcs/set) (Set)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	6,000.00	6,000.00		
	Scooper (22x8.5 cm LxW) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	6,000.00	6,000.00		
	Frying Pan (28 cm. Diam) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	7,500.00	7,500.00		
	Stock Pot Set (4 pcs: 24 cm, 26 cm, 28 cm, 30 cm Diameter) (Set)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	12,000.00	12,000.00		
	Wok -Kawa (Capacity: 9 kg) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	13,600.00	13,600.00		

			Is this an Early	Mada af		Schedule for Each I	Procurement Activity	,	Source of	E:	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Wok - Kawa (Capacity: 2 kg) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	9,600.00	9,600.00		
	Casserole with Cover (Stainless Steel; 36 cm Diam) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	11,200.00	11,200.00		
	Casserole with Cover (Stainless Steel; 28 cm Diam) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	8,000.00	8,000.00		
	4-Side Food Grater (-Dimension: 21.5x8.5 cm (L x W) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	4,000.00	4,000.00		
	Basin (Stainless Steel; Diam: 40 cm) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	6,000.00	6,000.00		
	Basin (Stainless Steel; Diam: 30 cm) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	4,800.00	4,800.00		
	Flat Ladle (Stainless Steel; 40 cm Long) pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	4,800.00	4,800.00		
	Strainer with Handle (Stainless Steel; Diam: 20 cm) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	1,600.00	1,600.00		
	Tray (Stainless Steel; 26x18 in. (LxW)) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	12,000.00	12,000.00		
	Mixing Bowl (-Stainless Steel; 28x15 cm (Diam x H) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	12,000.00	12,000.00		
	Mixing Bowl (Stainless Steel; 24x13 cm. (Diam x H) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	10,000.00	10,000.00		
	Mixing Bow (Stainless Steel; 20x11.5 cm (Diam x H) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	8,000.00	8,000.00		
	Kitchen Knife Set (5-piece Set) (set)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	8,000.00	8,000.00		
	Kitchen Scissor (20 cm Long) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	2,400.00	2,400.00		
	Tongs (30 cm Long) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	1,120.00	1,120.00		
	Chopping Board (Thick Size; 34x23 cm (LxW) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	4,800.00	4,800.00		
	Llanera for Leche Flan (Size: Medium and large -12 pcs/set) (Set)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	6,400.00	6,400.00		
	Puto Molder (Diameter: 7.5 cm; 12 pcs/set) (Set)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	1,920.00	1,920.00		
	Puto Molder (Diameter: 5.5 cm; 12 pcs/set) (Set)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	960.00	960.00		
	Measuring Spoons Set (Plastic) (Set)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	800.00	800.00		
	Measuring Cups Set (Plastic) (Set)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	1,600.00	1,600.00		
	Rubber Spatula (13.5 in. Long) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	1,600.00	1,600.00		
	Wire Whisk (Stainless Steel; 18 in. Long) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	2,400.00	2,400.00		
	Rolling Pin (Wood; 29.5x5.5 cm (LxW) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	1,600.00	1,600.00		
	Colander (Stainless Steel; 12 inches diam.) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	4,800.00	4,800.00		

			Is this an Early	Made of		Schedule for Each	Procurement Activity	,	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Frying Pan (28 cm. Diam) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	4,000.00	4,000.00		
	Stock Pot Set (4 pcs: 24 cm, 26 cm, 28 cm, 30 cm Diameter) (Set)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	135,000.00	135,000.00		
	Wok -Kawa (Capacity: 9 kg) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	153,000.00	153,000.00		
	Wok - Kawa (Capacity: 2 kg) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	108,000.00	108,000.00		
	Kaldero Boiler (Heavy Duty) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	144,000.00	144,000.00		
	Kaldero Boiler Medium (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	90,000.00	90,000.00		
	Casserole with Cover (Stainless Steel; 36 cm Diam) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	126,000.00	126,000.00		
	Casserole with Cover (Stainless Steel; 28 cm Diam) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	90,000.00	90,000.00		
	Frying Pan (28 cm. Diam) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	54,000.00	54,000.00		
	Canning Jar Rack, Stainless Steel (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	2,000.00	2,000.00		
	Canning Jar Clamp, SS, (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	2,400.00	2,400.00		
	4-Side Food Grater (-Dimension: 21.5x8.5 cm (L x W) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	2,000.00	2,000.00		
	Basin (Stainless Steel; Diam: 40 cm) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	5,000.00	5,000.00		
	Basin (Stainless Steel; Diam: 30 cm) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	4,000.00	4,000.00		
	Flat Ladle (Stainless Steel; 40 cm Long) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	3,600.00	3,600.00		
	Strainer with Handle (Stainless Steel; Diam: 20 cm) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	1,600.00	1,600.00		
	Tray (Stainless Steel; 26x18 in. (LxW) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	6,000.00	6,000.00		
	Mixing Bowl (-Stainless Steel; 28x15 cm (Diam x H) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	7,200.00	7,200.00		
	Mixing Bowl (Stainless Steel; 24x13 cm. (Diam x H) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	5,000.00	5,000.00		
	Mixing Bow (Stainless Steel; 20x11.5 cm (Diam x H) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	4,000.00	4,000.00		
	Kitchen Knife (30 cm Long) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	4,000.00	4,000.00		
	Kitchen Scissor (20 cm Long) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	1,800.00	1,800.00		
	Tongs (30 cm Long) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	1,200.00	1,200.00		
	Chopping Board (Thick Size; 34x23 cm (LxW) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	3,600.00	3,600.00		
	Llanera for Leche Flan (Size: Medium and large -12 pcs/set) (Set)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	3,200.00	3,200.00		

			Is this an Early	Mode of		Schedule for Each	Procurement Activity	1	Source of	E:	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Puto Molder (Diameter: 7.5 cm; 12 pcs/set) (Set)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	1,280.00	1,280.00		
	Puto Molder (Diameter: 5.5 cm; 12 pcs/set) (Set)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	720.00	720.00		
	Dumpling and Empanada Maker/Molder (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	1,200.00	1,200.00		
	Measuring Spoons Set (Plastic) (Set)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	2,000.00	2,000.00		
	Measuring Cups Set (Plastic) (Set)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	4,000.00	4,000.00		
	Rubber Spatula (13.5 in. Long) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	2,400.00	2,400.00		
	Wire Whisk (Stainless Steel; 18 in. Long) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	2,400.00	2,400.00		
	Vegetable Peeler (Stainless) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	1,800.00	1,800.00		
	Rolling Pin (Wood; 29.5x5.5 cm (LxW) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	1,600.00	1,600.00		
	Colander (Stainless Steel; 12 inches diam.) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	6,000.00	6,000.00		
	Storage Box 50 Liters (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	4,000.00	4,000.00		
	Storage Box 95 Liters (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	6,000.00	6,000.00		
	Food Canister 2.5 Liters (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	1,000.00	1,000.00		
	Food Canister 3.0 Liters (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	1,200.00	1,200.00		
	Rice/Flour Bin (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	1,600.00	1,600.00		
	Bottles (24 pcs/box) (box)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	9,000.00	9,000.00		
	Clam Shell Container Rectangle (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	4,000.00	4,000.00		
	Clam Shell Container Round (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	8,000.00	8,000.00		
	Stand-Up Pouch with Zip (18x26 cm), 100 pcs/bundle (bundle)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	5,200.00	5,200.00		
	Cloth Apron (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	6,800.00	6,800.00		
	Hairnet, Washable (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	6,000.00	6,000.00		
	Spit Guard (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	4,000.00	4,000.00		
	Isopropyl Alcohol (70%), Unscented (gallon)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	6,240.00	6,240.00		
	Disposable Plastic Gloves (box)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	960.00	960.00		
	Disposable Facemask (box)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	2,400.00	2,400.00		

			Is this an Early	Mode of		Schedule for Each	Procurement Activity	,	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Face Shield (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	4,000.00	4,000.00		
	Oven Mittens (pair)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	3,200.00	3,200.00		
	Pot Holder (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	1,600.00	1,600.00		
	Pedal Trash Bin 22 Liters (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	2,400.00	2,400.00		
	Kitchen/Dish Towel (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	2,400.00	2,400.00		
	Egg Tray (30 egg slots) (doz)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	965,000.00	965,000.00		
	4-Side Food Grater (-Dimension: 21.5x8.5 cm (L x W) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	5,500.00	5,500.00		
	Basin (Stainless Steel; Diam: 40 cm) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	13,750.00	13,750.00		
	Basin (Stainless Steel; Diam: 30 cm) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	11,000.00	11,000.00		
	Flat Ladle (Stainless Steel; 40 cm Long) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	9,900.00	9,900.00		
	Canning Jar Rack, Stainless Steel (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	5,500.00	5,500.00		
	Canning Jar Clamp, SS (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	6,600.00	6,600.00		
	Strainer with Handle (Stainless Steel; Diam: 20 cm) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	4,400.00	4,400.00		
	Tray (Stainless Steel; 26x18 in. (LxW)) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	19,800.00	19,800.00		
	Mixing Bowl (-Stainless Steel; 28x15 cm (Diam x H) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	16,500.00	16,500.00		
	Mixing Bowl (Stainless Steel; 24x13 cm. (Diam x H) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	13,750.00	13,750.00		
	Mixing Bow (Stainless Steel; 20x11.5 cm (Diam x H) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	11,000.00	11,000.00		
	Kitchen Knife (30 cm Long) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	11,000.00	11,000.00		
	Kitchen Scissor (20 cm Long) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	4,950.00	4,950.00		
	Tongs (30 cm Long) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	3,300.00	3,300.00		
	Chopping Board (Thick Size; 34x23 cm (LxW) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	9,900.00	9,900.00		
	Llanera for Leche Flan (Size: Medium and large -12 pcs/set) (Set)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	8,800.00	8,800.00		
	Puto Molder (Diameter: 7.5 cm; 12 pcs/set) (Set)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	3,520.00	3,520.00		
	Puto Molder (Diameter: 5.5 cm; 12 pcs/set) (Set)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	1,980.00	1,980.00		
	Dumpling and Empanada Maker/Molder (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	3,300.00	3,300.00		

			Is this an Early	Mada af		Schedule for Each I	Procurement Activity	,	Source of	E:	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Measuring Spoons Set (Plastic) (Set)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	5,500.00	5,500.00		
	Measuring Cups Set (Plastic) (Set)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	11,000.00	11,000.00		
	Rubber Spatula (13.5 in. Long) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	6,600.00	6,600.00		
	Wire Whisk (Stainless Steel; 18 in. Long) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	6,600.00	6,600.00		
	Scooper (Stainless) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	4,950.00	4,950.00		
	Rolling Pin (Wood; 29.5x5.5 cm (LxW) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	4,400.00	4,400.00		
	Colander (Stainless Steel; 12 inches diam.) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	16,500.00	16,500.00		
	Storage Box 50 Liters (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	11,000.00	11,000.00		
	Storage Box 95 Liters (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	16,500.00	16,500.00		
	Food Canister 2.5 Liters (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	2,750.00	2,750.00		
	Food Canister 3.0 Liters (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	3,300.00	3,300.00		
	Rice/Flour Bin (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	4,400.00	4,400.00		
	Bottles (24 pcs/box) (box)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	24,750.00	24,750.00		
	Pail with Cover 10 Liters (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	6,050.00	6,050.00		
	Clam Shell Container Round (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	22,000.00	22,000.00		
	Plastic Egg Tray 6's (50 pcs/bundle) (bundle)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	19,250.00	19,250.00		
	Cloth Apron (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	18,700.00	18,700.00		
	Hairnet, Washable (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	16,500.00	16,500.00		
	Spit Guard (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	11,000.00	11,000.00		
	Isopropyl Alcohol (70%), Unscented (gallon)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	17,160.00	17,160.00		
	Disposable Plastic Gloves (box)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	2,640.00	2,640.00		
	Disposable Facemask (box)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	6,600.00	6,600.00		
	Face Shield (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	11,000.00	11,000.00		
	Oven Mittens (pair)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	8,800.00	8,800.00		
	Pot Holder (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	4,400.00	4,400.00		

			Is this an Early			Schedule for Each	Procurement Activity	1	0	E	stimated Budget (PhP)		Donata
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	Remarks (brief description of Program/Project)
	Pedal Trash Bin 22 Liters (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	6,600.00	6,600.00		
	Kitchen/Dish Towel (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	6,600.00	6,600.00		
	Canning Jar Rack, Stainless Steel (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	9,000.00	9,000.00		
	Canning Jar Clamp, SS (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	10,800.00	10,800.00		
	Stock Pot Set (4 pcs: 24 cm, 26 cm, 28 cm, 30 cm Diameter) (Set)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	36,000.00	36,000.00		
	Wok -Kawa (Capacity: 9 kg) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	30,600.00	30,600.00		
	Wok - Kawa (Capacity: 2 kg) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	21,600.00	21,600.00		
	Casserole with Cover (Stainless Steel; 36 cm Diam) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	27,000.00	27,000.00		
	Casserole with Cover (Stainless Steel; 28 cm Diam) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	18,000.00	18,000.00		
	4-Side Food Grater (-Dimension: 21.5x8.5 cm (L x W) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	11,700.00	11,700.00		
	Basin (Stainless Steel; Diam: 40 cm) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	12,600.00	12,600.00		
	Basin (Stainless Steel; Diam: 30 cm) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	9,000.00	9,000.00		
	Flat Ladle (Stainless Steel; 40 cm Long) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	10,800.00	10,800.00		
	Tray (Stainless Steel; 26x18 in. (LxW) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	16,200.00	16,200.00		
	Mixing Bowl (-Stainless Steel; 28x15 cm (Diam x H) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	21,600.00	21,600.00		
	Mixing Bowl (Stainless Steel; 24x13 cm. (Diam x H) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	18,000.00	18,000.00		
	Mixing Bow (Stainless Steel; 20x11.5 cm (Diam x H) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	10,800.00	10,800.00		
	Kitchen Knife (30 cm Long) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	9,360.00	9,360.00		
	Chopping Board (Thick Size; 34x23 cm (LxW) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	10,800.00	10,800.00		

			Is this an Early			Schedule for Each	Procurement Activity	,	O	Es	stimated Budget (PhP)		Downster
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	Llanera for Leche Flan (Size: Medium and large -12 pcs/set) (Set)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	14,400.00	14,400.00		
	Puto Molder (Diameter: 7.5 cm; 12 pcs/set) (Set)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	2,880.00	2,880.00		
	Puto Molder (Diameter: 5.5 cm; 12 pcs/set) (Set)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	2,160.00	2,160.00		
	Measuring Spoons Set (Plastic) (Set)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	1,800.00	1,800.00		
	Measuring Cups Set (Plastic) (Set)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	3,600.00	3,600.00		
	Rubber Spatula (13.5 in. Long) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	3,600.00	3,600.00		
	Wire Whisk (Stainless Steel; 18 in. Long) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	5,400.00	5,400.00		
	Rolling Pin (Wood; 29.5x5.5 cm (LxW) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	3,600.00	3,600.00		
	Colander (Stainless Steel; 12 inches diam.) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	10,800.00	10,800.00		
	Frying Pan (28 cm. Diam) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	18,000.00	18,000.00		
	Plastic Cap Seal (clear, fits 63mm cap size, high quality, 100pcs per bundle) (bundle)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	1,800.00	1,800.00		
	Empty jar (pimiento jar, 120ml; cap finish: 63mm; cap color:black; 24 btls/box) (box)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	8,100.00	8,100.00		
	Restroom Deodorizer (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	4,000.00	4,000.00		
	Thick Bleach Toilet Cleaner (bottle)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	7,500.00	7,500.00		
	Toilet Brush with handle (set)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	2,000.00	2,000.00		
	Disinfectant Spray, 400gms/aerosol bottle	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	36,000.00	36,000.00		
	Multi-Insect Killer Spray, water based aerosol bottle	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	18,000.00	18,000.00		
	Ethyl Alcohol, 70% Solution, 500ml/bottle	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	24,000.00	24,000.00		

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Ethyl Alcohol, 70% Solution, 1 gallon/bottle	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	60,000.00	60,000.00		
	Space UV Sterilizer (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	180,000.00	180,000.00		
	Air Purifier with HEPA fiter (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	90,000.00	90,000.00		
	Liquid Hand Soap, 225 ml/bottle	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	3,000.00	3,000.00		
	Detergent Powder, 70g (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	1,700.00	1,700.00		
	Detergent Powder, 2kg (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	18,600.00	18,600.00		
	Liquid Bleach, 1 gal/bottle	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	12,000.00	12,000.00		
	Antibacterial Dishwashing liquid, 780ml/bottle	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	11,000.00	11,000.00		
	Antibacterial Dishwashing liquid, 250ml/bottle	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	4,900.00	4,900.00		
	Scrub Sponge (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	3,000.00	3,000.00		
	Scouring Pad (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	1,480.00	1,480.00		
	Ceiling Broom (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	1,950.00	1,950.00		
	Broom Stick (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	1,050.00	1,050.00		
	Dustpan and broom set (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	3,000.00	3,000.00		
	Floor Mop with drain( Rotary Mop Bucket Dual Drive Mop, Household Free Hand Wash Mop Bucket Automatic Hand Pressure (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	7,500.00	7,500.00		
	Cleaning Gloves-Disposable, Rubber (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	750.00	750.00		
	Floormat (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	5,000.00	5,000.00		
	Sanitizing Footbath with Tray (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	12,500.00	12,500.00		
	Rags (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	3,000.00	3,000.00		

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	Remarks (brief description of Program/Project)
	Garbage bag, XL (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	8,400.00	8,400.00		
	Pail, 15 liters Capacity (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	2,900.00	2,900.00		
	Pail, 50 liters Capacity (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	3,000.00	3,000.00		
	Waste Segregation Trash Bin with lid (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	27,000.00	27,000.00		
	Tissue paper- 2 ply (dozen)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	5,500.00	5,500.00		
	Interfolded Pop-up Tissue Pulls (dozen)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	60,000.00	60,000.00		
	Heavy duty extension cord with universal socket, 4meters (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	6,000.00	6,000.00		
	Extension Cord with universal sockets and USB Plugs (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	30,000.00	30,000.00		
	Universal Travel Adapter with switch (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	2,000.00	2,000.00		
	Flourescent lamp T5 ( Set )14watts, LED (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	56,000.00	56,000.00		
	LED Light bulb, 15watts (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	24,500.00	24,500.00		
	Storage Box with wheels ( 120L ) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	20,000.00	20,000.00		
	Type writer Ribbon (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	300.00	300.00		
	Rope (#16) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	30,000.00	30,000.00		
	Wall Clock (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	1,500.00	1,500.00		
	Face Mask KN94 (box)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	90,000.00	90,000.00		
	Protective Cover All (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	50,000.00	50,000.00		
	27 Inches Umbrella with plastic handle (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	4,000.00	4,000.00		
	Poncho Raincoat (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	24,000.00	24,000.00		

			Is this an Early	Made of		Schedule for Each	Procurement Activity	,	Course of	Es	timated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Program/Project)
	Battery Operated Head Lamp, 80lumens (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	22,500.00	22,500.00		
	Flash Lights (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	24,000.00	24,000.00		
	Water Proof Dry bag, 20L (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	8,250.00	8,250.00		
	Water Proof Dry bag, 5L (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	12,000.00	12,000.00		
	Multi-vitamins (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	40,000.00	40,000.00		
	Thermos (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	10,000.00	10,000.00		
	Electric Dish Dryer, Big (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	24,000.00	24,000.00		
	Big serving Spoon stainless (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	1,000.00	1,000.00		
	Ceramic Caserole, Induction and Stove Ready (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	5,000.00	5,000.00		
	Ceramic Frying Pan, Induction and Stove Ready (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	4,500.00	4,500.00		
	Food Processor (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	10,000.00	10,000.00		
	Kitchen Glass Canister, 450ml (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	2,250.00	2,250.00		
	Kitchen Glass Canister, 750ml (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	2,400.00	2,400.00		
	Dish Cabinet, 2 layer (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	7,500.00	7,500.00		
	Spoon, stainless ( Dozen )	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	1,600.00	1,600.00		
	Fork, stainless ( Dozen)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	1,600.00	1,600.00		
	Stainless Teaspoon ( Dozen )	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	1,400.00	1,400.00		
	Wooden Cooking Utensils (set)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	6,000.00	6,000.00		
	Multi-purpose utensil holder (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	1,500.00	1,500.00		

			Is this an Early			Schedule for Each	Procurement Activity	,	0	Es	timated Budget (PhP)		Daniela
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	Remarks (brief description of Program/Project)
	Ceramic Bowl 7" (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	4,000.00	4,000.00		
	Ceramic Bowl 10" (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	7,000.00	7,000.00		
	Wooden Chopping Board (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	500.00	500.00		
	Plastic Chopping Board (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	500.00	500.00		
	Basin, Stainless, Medium (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	2,000.00	2,000.00		
	Microwabable Rectangular Plastic 500 ml (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	10,000.00	10,000.00		
	Induction Cooker (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	17,000.00	17,000.00		
	Mixing Bowl, stainless, 26cm (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	800.00	800.00		
	Mixing Bowl, stainless, 28cm (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	800.00	800.00		
	5 gallons water Container Round (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	1,500.00	1,500.00		
	Knife ( heavy Duty ) (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	2,900.00	2,900.00		
	Pot Holder (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	200.00	200.00		
	Glass Pitcher (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	2,000.00	2,000.00		
	Plastic Picher (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	1,000.00	1,000.00		
	Tong (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	1,500.00	1,500.00		
	Stainless Can Opener (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	1,500.00	1,500.00		
	Peeler (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	500.00	500.00		
	Air Fyer (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	5,000.00	5,000.00		
	Glass Window Wiper (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	2,000.00	2,000.00		

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	Coaster (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	770.00	770.00		
	Breakable Plates ( Dozen )	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	4,250.00	4,250.00		
	3 layer kitchen rack (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	3,250.00	3,250.00		
	Mortar and Pestel (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	2,500.00	2,500.00		
	Packing Tape Dispenser with Handle (pcs)	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	1,000.00	1,000.00		
	Procurement of Other Supplies and Materials under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's							GOP				
	UTILITY EXPENSE									8,514,000.00			
	Water Expense									2,380,000.00			
	General Administration and Support								GOP	200,000.00			
	Water expenses under General management and supervision	Admin and Finance	No	Direct Contracting		Мо	nthly		GOP	200,000.00	200,000.00		
	Support to Operations								GOP	1,455,000.00			
	Water expenses under Development of organizational policies, plans and procedures	DOPP / PMED	No	Direct Contracting		Мо	nthly		GOP	70,000.00	70,000.00		
	Water expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Direct Contracting		Мо	nthly		GOP	625,000.00	625,000.00		
	Water expenses under Field Program Management Activities	FPMA	No	Direct Contracting		Мо	nthly		GOP	300,000.00	660,000.00		
	Water expenses under Field Program Management Activities	FPMA-HVCDP	No	Direct Contracting		Мо	nthly		GOP	300,000.00	300,000.00		
	Water expenses under Agriculture and fishery engineering support activities (AFESA)	RAED	No	Direct Contracting		Мо	nthly		GOP	160,000.00	160,000.00		
	OPERATIONS								GOP	725,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	725,000.00			

			Is this an Early	Mada of		Schedule for Each	Procurement Activity	,	Source of	Es	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Program/Project)
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	655,000.00			
	Water expenses under PSS on the National High-Value Crops Development Program	HVCDP	No	Direct Contracting		Мо	nthly		GOP	425,000.00	425,000.00		
	Water expenses under Other production support services activities	Other PSS	No	Direct Contracting		Мо	nthly		GOP	130,000.00	130,000.00		
	Water expenses under PSS on the National Rice Program	RICE	No	Direct Contracting		Мо	nthly		GOP	100,000.00	100,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	20,000.00			
	Water expenses under Other research and development activities	RESEARCH	No	Direct Contracting		Мо	nthly		GOP	20,000.00	20,000.00		
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	50,000.00			
	Water expenses under Quality control and inspection	Regulatory	no	Direct Contracting		Mo	nthly		GOP	50,000.00	50,000.00		
	ELECTRICITY EXPENSE									6,134,000.00			
	General Administration and Support								GOP	1,000,000.00			
	Electricity expenses under General management and supervision	Admin and Finance	No	Direct Contracting		Мо	nthly		GOP	1,000,000.00	1,000,000.00		
	Support to Operations								GOP	3,433,000.00			
	Electricity expenses under Development of organizational policies, plans and procedures	DOPP / PMED	No	Direct Contracting		Мо	nthly		GOP	130,000.00	130,000.00		
	Electricity expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Direct Contracting		Mo	nthly		GOP	2,500,000.00	2,500,000.00		
	Electricity expenses under Field Program Management Activities	FPMA	No	Direct Contracting		Мо	nthly		GOP	300,000.00	2,360,000.00		
	Electricity expenses under Field Program Management Activities	FPMA-HVCDP	No	Direct Contracting		Mo	nthly			300,000.00	300,000.00		
	Electricity expenses under Agriculture and fishery engineering support activities (AFESA)	RAED	No	Direct Contracting		Мо	nthly		GOP	203,000.00	203,000.00		

			Is this an Early	Mode of		Schedule for Each I	Procurement Activity	1	Source of	Es	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Operations								GOP	1,701,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	1,101,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	981,000.00			
	Electricity expenses under PSS on the National Rice Program	rice	No	Direct Contracting		Мо	onthly		GOP	200,000.00	200,000.00		
	Electricity expenses under PSS on the National Livestock Program	Livestock	No	Direct Contracting		Мо	onthly		GOP	100,000.00	100,000.00		
	Electricity expenses under PSS on the National High-Value Crops Development Program	HVCDP	No	Direct Contracting		Мо	onthly		GOP	300,000.00	300,000.00		
	Electricity expenses under Other production support services activities	PMED	No	Direct Contracting		Мо	onthly		GOP	381,000.00	381,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	50,000.00			
	Electricity expenses under Other research and development activities	RESEARCH	No	Direct Contracting		Мо	onthly		GOP	50,000.00	50,000.00		
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	70,000.00			
	Electricity expenses under Quality control and inspection	Regulatory	no	Direct Contracting		Мо	onthly		GOP	70,000.00	70,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	600,000.00			
	Electricity expenses under Special Area for Agricultural Development(SAAD) Program	SAAD	No	Direct Contracting		Мо	onthly		GOP	600,000.00	600,000.00		
	COMMUNICATION EXPENSES									5,886,000.00			
	Postage and Courier Services									305,000.00			
	General Administration and Support								GOP	100,000.00			
	Postage and Courier Services under General Administration and Support	Admin and Finance	No	Direct Contracting		Mo	onthly	•	GOP	100,000.00	100,000.00		
	Support to Operations								GOP	205,000.00			
	Postage and Courier Services under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Direct Contracting		Мо	onthly		GOP	100,000.00	100,000.00		

			Is this an Early	Made of		Schedule for Each I	Procurement Activity	,	Source of	Es	timated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	моое	СО	(brief description of Program/Project)
	Postage and Courier Services under Field Program Management Activities	FPMA	No	Direct Contracting		Мо	nthly		GOP	50,000.00	50,000.00		
	Postage and Courier Services under Agriculture and fishery engineering support activities (AFESA)	RAED	No	Direct Contracting		Мо	nthly		GOP	50,000.00	50,000.00		
	Postage and Courier Services under Registration and Licensing	Regulatory	No	Direct Contracting		Мо	nthly		GOP	5,000.00	5,000.00		
	Mobile Expense									3,420,000.00			
	General Administration and Support								GOP	100,000.00			
	Mobile expenses under General management and supervision	Admin and Finance	No	SVP	Jan 10,2022	Feb 3, 2022	Feb 14, 2022	Feb 22, 2022	GOP	100,000.00	100,000.00		
	Support to Operations								GOP	1,322,000.00			
	Mobile expenses under Development of organizational policies, plans and procedures	DOPP / PMED	No	SVP	Jan 10,2022	Feb 3, 2022	Feb 14, 2022	Feb 22, 2022	GOP	60,000.00	60,000.00		
	Mobile expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jan 10,2022	Feb 3, 2022	Feb 14, 2022	Feb 22, 2022	GOP	350,000.00	350,000.00		
	Mobile expenses under Field Program Management Activities	FPMA	No	SVP	Jan 10,2022	Feb 3, 2022	Feb 14, 2022	Feb 22, 2022	GOP	880,000.00	880,000.00		
	Mobile expenses under Agriculture and fishery engineering support activities (AFESA)	RAED	No	SVP	Jan 10,2022	Feb 3, 2022	Feb 14, 2022	Feb 22, 2022	GOP	32,000.00	32,000.00		
	Operations								GOP	1,998,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	890,000.00			
	Production Support Services (PSS) Sub-Program								GOP	200,000.00			
	Mobile expenses under PSS on the National Rice Program	RICE	No	Direct Contracting		MON	ITHLY		GOP	200,000.00	200,000.00		Mobile expenses under PSS on the National Rice Program
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	540,000.00			
	Mobile expenses under Agriculture and fishery engineering support activities National Rice Program	RICE	No	Direct Contracting		Мо	nthly	I	GOP	540,000.00	540,000.00		Mobile expenses under Agriculture and fishery engineering support activities National Rice Program

			Is this an Early			Schedule for Each	Procurement Activity	y	0	Es	stimated Budget (PhP)		Provide
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (brief description of Program/Project)
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	150,000.00			
	Mobile expenses under Market Development Services	AMAD	No	SVP	Jan 10,2022	Feb 3, 2022	Feb 14, 2022	Feb 22, 2022	GOP	150,000.00	150,000.00		
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	500,000.00			
	FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM								GOP	500,000.00			
	Mobile expenses under Farm-to-Market Road (FMR) network planning and monitoring services	RAED	No	SVP	Jan 10,2022	Feb 3, 2022	Feb 14, 2022	Feb 22, 2022	GOP	500,000.00	500,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	608,000.00			
21-0074-SAAD	Mobile expenses under Special Area for Agricultural Development(SAAD) Program	SAAD	No	SVP	Jan 10,2022	Feb 3, 2022	Feb 14, 2022	Feb 22, 2022	GOP	500,000.00	500,000.00		Mobile expenses under Special Area for Agricultural Development(SAAD) Program
	Mobile expenses under Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	No	SVP	Jan 10,2022	Feb 3, 2022	Feb 14, 2022	Feb 22, 2022	GOP	108,000.00	108,000.00		Mobile expenses under Special Area for Agricultural Development(SAAD) Program
	LADLINE EXPENSE				3411 10/2022	100 3, 2022	1 05 14, 2022	100 22, 2022		150,000.00			
	General Administration and Support								GOP	20,000.00			
	Landline Expense under General Administration and Support	Admin and Finance	No	SVP	Jun 21, 2022	Jun 29, 2022	July 6, 2022	July 12, 2022	GOP	20,000.00	20,000.00		
	Support to Operations								GOP	130,000.00			
	Landline Expense under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jun 21, 2022	Jun 29, 2022	July 6, 2022	July 12, 2022	GOP	70,000.00	70,000.00		
	Landline Expense under Field Program Management Activities	FPMA	No	SVP	Jun 21, 2022	Jun 29, 2022	July 6, 2022	July 12, 2022	GOP	60,000.00	60,000.00		
	Internet Subscription Expenses									1,563,000.00			
	General Administration and Support								GOP	300,000.00			
	Internet Subscription Expenses under General Administration and Support	Admin and Finance	No	Competitive Bidding		Мо	onthly		GOP	300,000.00	300,000.00		
	Support to Operations								GOP	868,000.00			

			Is this an Early			Schedule for Each	Procurement Activity	1		Es	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	Remarks (brief description of Program/Project)
	Internet Subscription Expenses under Information and Communication Technology (ICT) management support	ICT	No	Competitive Bidding		Мс	onthly		GOP	171,000.00	171,000.00		
	Internet Subscription Expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Competitive Bidding		Мс	onthly		GOP	450,000.00	450,000.00		
0	Internet Subscription Expenses under Field Program Management Activities	FPMA	No	Competitive Bidding		Мс	onthly		GOP	117,000.00	927,000.00		
0	Internet Subscription Expenses under Field Program Management Activities	FPMA-HVCDP	No	Competitive Bidding		Мс	onthly		GOP	117,000.00	117,000.00		
	Internet Subscription Expenses under Agriculture and fishery engineering support activities (AFESA)	RAED	No	Competitive Bidding		Мо	onthly		GOP	130,000.00	130,000.00		
	Operations								GOP	395,000.00			Food and Accommodation to be use for training under-Livestock
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	90,000.00			Food and Accommodation to be use for training on Animal Production
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	90,000.00			Training Supplies to be use for training on Animal Production
	Internet Subscription Expenses under Market Development Services	AMAD	No	Competitive Bidding		Mo	onthly	•	GOP	90,000.00	90,000.00		Food, Accommodation and Training Supplies under Other MDS Activities
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	305,000.00			Food, Accommodation and Training Supplies under Other ESETS Activities
	Internet Subscription Expenses under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	Competitive Bidding		Мс	onthly		GOP	5,000.00	5,000.00		STO-FPMA
21-0074-SAAD	Internet Subscription Expenses under Special Area for Agricultural Development(SAAD) Program	SAAD	No	Competitive Bidding		Mo	onthly		GOP	300,000.00	300,000.00		Mobile expenses under Special Area for Agricultural Development(SAAD) Program
	Cable, Satellite, Telegraph and Radio Expenses									448,000.00			STO-FPMA
	General Administration and Support								GOP	20,000.00			
	Cable, Satellite, Telegraph and Radio Expenses under General Administration and Support	Admin and Finance	No	Limited Source		Mc	onthly		GOP	20,000.00	20,000.00		
	Support to Operations								GOP	428,000.00			

			Is this an Early	Mode of		Schedule for Each	Procurement Activity	y	Source of	Es	timated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Cable, Satellite, Telegraph and Radio Expenses underOperation and Maintenance of the Integrated Laboratory Division	ILD	No	Limited Source		Мо	nthly		GOP	20,000.00	20,000.00		
	CONFINDENTIAL, INTELLIGENCE AND EXTRAORDINARY EXPENSE									136,000.00			Catering for training under PMED
	Extraordinary and Miscellaneous Expenses									136,000.00			
	General Administration and Support								GOP	136,000.00			
	Extraordinary and Miscellaneous Expenses under General Administration and Support	Admin and Finance	No	SVP / Shopping	AS NEEDED				GOP	136,000.00	136,000.00		
	PROFESSIONAL SERVICES	-								82,250,000.00			Food, Accommodation and Training Supplies under Quality Control &
	Auditing Services									100,000.00			
	General Administration and Support								GOP	100,000.00			
	Auditing Services Expenses under General Administration and Support	Admin and Finance	No	Direct Contracting	AS NEEDED				GOP	100,000.00	100,000.00		
	Other Professional Services									82,150,000.00			
	General Administration and Support								GOP	3,300,000.00			
	Other Professional Services under General Administration and Support	Admin and Finance	No	Direct Contracting					GOP	3,300,000.00	3,300,000.00		
	Support to Operations								GOP	31,615,000.00			
	Other Professional Services under Development of organizational policies, plans and procedures	DOPP / PMED	No	Direct Contracting		MOM	NTHLY		GOP	2,010,000.00	2,010,000.00		
	Other Professional Services under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Direct Contracting		MOM	ITHLY		GOP	5,500,000.00	5,500,000.00		
	Other Professional Services under Field Program Management Activities	FPMA	No	Direct Contracting		MONTHL			GOP	18,357,000.00	18,357,000.00		
	Other Professional Services under Field Program Management Activities -RICE PROGRAM	FPMA-RICE	No	Direct Contracting	MONTHLY		ITHLY		GOP	11,392,000.00	11,392,000.00		
	Other Professional Services under Field Program Management Activities - CORN PROGRAM	FPMA-CORN	No	Direct Contracting		MONTHLY MONTHLY			GOP	2,400,000.00	2,400,000.00		
	Other Professional Services under Field Program Management Activities - HVCDP	FPMA-HVCDP	No	Direct Contracting		MON	ITHLY		GOP	2,900,000.00	2,900,000.00		

			Is this an Early	Mada of		Schedule for Each	Procurement Activity	,	Sauras of	Es	timated Budget (PhP)		Damada
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Other Professional Services under Field Program Management Activities - OAP	FPMA-OAP	No	Direct Contracting		MOM	NTHLY		GOP	1,665,000.00	1,665,000.00		
	Other Professional Services under Agriculture and fishery engineering support activities (AFESA)	RAED	No						GOP	5,748,000.00	5,748,000.00		
	Operations								GOP	47,235,000.00			
	Technical and Support Services Program								GOP	13,989,000.00			
	Production Support Services (PSS) Sub-Program								GOP	1,846,000.00			
	Other Professional Services under PSS on the National Livestock Program	Livestock	No	Direct Contracting		MOM	ITHLY	•	GOP	946,000.00	946,000.00		
	Other Professional Services under PSS on the National High-Value Crops Development Program	HVCDP	No	Direct Contracting		MON	ITHLY		GOP	300,000.00	300,000.00		
	Other Professional Services under Other production support services activities	Other PSS	No	Direct Contracting	MONTHLY				GOP	600,000.00	600,000.00		
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	4,336,000.00			
	Other Professional Services under Market Development Services	AMAD	No	Direct Contracting		MON	ITHLY		GOP	4,336,000.00	4,336,000.00		
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	4,835,000.00			
	Other Professional Services under ESETS on the National Rice Program	RICE	No	Direct Contracting		MON	ITHLY	<u> </u>	GOP	2,900,000.00	2,900,000.00		
	Other Professional Services under ESETS on the National High-Value Crops Development Program	HVCDP	No	Direct Contracting		MOM	NTHLY		GOP	455,000.00	455,000.00		
	Other Professional Services under ESETS on the organic agriculture program	OAP	No	Direct Contracting		MON	ITHLY		GOP	1,480,000.00	1,480,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	2,972,000.00			
	Other Professional Services under Research and development activities on the National Rice Program	RICE	No	Direct Contracting		MON	ITHLY		GOP	2,650,000.00	2,650,000.00		

			Is this an Early	Mada of		Schedule for Each I	Procurement Activity	y	Saura of	Es	stimated Budget (PhP)		Damada
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Other Professional Services under Other research and development activities	RESEARCH	No	Direct Contracting		MON	ITHLY		GOP	322,000.00	322,000.00		
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	2,000,000.00			
	FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM								GOP	2,000,000.00			
	Other Professional Services under Farm-to-Market Road (FMR) network planning and monitoring services	RAED	No	Direct Contracting		MON	ITHLY		GOP	2,000,000.00	2,000,000.00		
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	1,100,000.00			
	Other Professional Services under Quality control and inspection	Regulatory	No	Direct Contracting		MON	ITHLY		GOP	980,000.00	980,000.00		
	Other Professional Services under Registration and licensing	Regulatory	No	Direct Contracting	MONTHLY  MONTHLY			GOP	120,000.00	120,000.00			
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	30,146,000.00			
	Other Professional Services under Special Area for Agricultural Development(SAAD) Program	SAAD	No	Direct Contracting		MON	ITHLY		GOP	17,000,000.00	17,000,000.00		
	Other Professional Services under Updating of the Registry System of Basic Sectors in Agriculture through the National Fisherfolk Information System	RSBSA	No	SVP		MON	ITHLY		GOP	11,565,000.00	11,565,000.00		
	Other Professional Services under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	SVP	MONTHLY			GOP	1,581,000.00	1,581,000.00			
	GENERAL SERVICES									6,563,000.00			
	Environment/Sanitary Services									1,500,000.00			

			Is this an Early			Schedule for Each	Procurement Activity	,	O	Es	timated Budget (PhP)		Donada
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	Support to Operations								GOP	1,500,000.00			
	Environment/Sanitary Services under Operation and Maintenance of the Integrated Laboratory Division	ILD							GOP	1,500,000.00	1,500,000.00		
	SECURITY SERVICES									4,963,000.00			
	General Administration and Support								GOP	2,200,000.00			
	Procurement of Security Services under General management and supervision		Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	2,200,000.00	2,200,000.00		
	Support to Operations								GOP	2,691,000.00			
	Procurement of Security Services under Development of organizational policies, plans and procedures		Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	50,000.00	50,000.00		
	Procurement of Security Services under Operation and Maintenance of the Integrated Laboratory Division		Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	1,875,000.00	1,875,000.00		
	Procurement of Security Services under Field Program Management Activities	FPMA	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	500,000.00	3,075,000.00		
	Procurement of Security Services under Field Program Management Activities	FPMA-HVCDP	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	500,000.00	500,000.00		
	Procurement of Security Services under Agriculture and fishery engineering support activities (AFESA)		Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	266,000.00	266,000.00		
	Operations								GOP	72,000.00			
	Technical and Support Services Program								GOP	72,000.00			
	Production Support Services (PSS) Sub-Program								GOP	72,000.00			
	Procurement of Security Services under Other production support services activities		Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	72,000.00	72,000.00		
	OTHER GENERAL SERVICES									100,000.00			
	Support to Operations								GOP	100,000.00			

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Code (PAP)	Procurement Program/Project	PMO / End-User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Procurement of Other General Services under Operation and Maintenance of the Integrated Laboratory Division	ILD							GOP	50,000.00	50,000.00		
	Procurement of Other Genera Services under Field Program Management Activities	FPMA							GOP	50,000.00	50,000.00		
	REPAIRS AND MAINTENANCE									13,480,000.00			
	Repairs and Maintenance - Other Land Improvements									700,000.00			
	Operations								GOP	700,000.00			
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	700,000.00			
	Repairs and Maintenance -Other Land Improvements under Other research and development activities		Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	700,000.00	700,000.00		
	Repairs and Maintenance - Buildings and Other Structures									5,250,000.00			
	Repairs and Maintenance - Buildings								GOP	2,100,000.00			
	Support to Operations								GOP	1,500,000.00			
	Repairs and Maintenance - Buildings under Operation and Maintenance of the Integrated Laboratory Division	ILD	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	1,500,000.00	1,500,000.00		
	Operations								GOP	600,000.00			
	Technical and Support Services Program								GOP	600,000.00			
	Production Support Services (PSS) Sub-Program								GOP	600,000.00			
	Repairs and Maintenance - Buildings under PSS on the National Rice Program	RICE	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	150,000.00	150,000.00		Repairs and Maintenance - Buildings under PSS on the National Rice Program
	Repairs and Maintenance - Buildings under PSS on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	450,000.00	450,000.00		Repairs and Maintenance - Buildings under PSS on the National High-Value Crops Development Program
	Repairs and Maintenance - Other Structures								GOP	3,150,000.00			
	Operations								GOP	3,150,000.00			

			Is this an Early			Schedule for Each	Procurement Activity	1		Es	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (brief description of Program/Project)
	Technical and Support Services Program								GOP	3,150,000.00			
	Production Support Services (PSS) Sub-Program								GOP	1,900,000.00			
	Repairs and Maintenance - Other Structures under PSS on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	1,900,000.00	1,900,000.00		Repairs and Maintenance - Other Structures under PSS on the National High-Value Crops Development Program
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	1,250,000.00			
	Repairs and Maintenance - Other Structures under under Other research and development (OTHER R&D) activities	PMED	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	1,250,000.00	1,250,000.00		Repairs and Maintenance - Other Structures under under Other research and development (OTHER R&D) activities
	Repairs and Maintenance - Machinery and Equipment									4,435,000.00			
	Repairs and Maintenance - Machinery								GOP	100,000.00			
	Support to Operations								GOP	100,000.00			
	Repairs and Maintenance - Machinery under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	100,000.00	100,000.00		Repairs and Maintenance - Machinery under Operation and Maintenance of the Integrated Laboratory Division
	Repairs and Maintenance - Office Equipment								GOP	230,000.00			
	General Administration and Support								GOP	130,000.00			
	Repairs and Maintenance - Office Equipment under General management and supervision	Admin and Finance	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	130,000.00	130,000.00		Repairs and Maintenance - Office Equipment under General management and supervision
	Support to Operations								GOP	100,000.00			
	Repairs and Maintenance - Office Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	100,000.00	100,000.00		Repairs and Maintenance - Office Equipment under Operation and Maintenance of the Integrated Laboratory Division
	Repairs and Maintenance - Information and Communication Technology Equipment								GOP	250,000.00			
	General Administration and Support								GOP	50,000.00			

			Is this an Early			Schedule for Each	Procurement Activity	y	0	Es	timated Budget (PhP)		Posterio
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	Remarks (brief description of Program/Project)
	Repairs and Maintenance - Information and Communication Technology Equipment under General management and supervision	Admin and Finance	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	50,000.00	50,000.00		Repairs and Maintenance - Information and Communication Technology Equipment under General management and supervision
	Support to Operations								GOP	200,000.00			
	Repairs and Maintenance - Information and Communication Technology Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	100,000.00	100,000.00		Repairs and Maintenance - Information and Communication Technology Equipment under Operation and Maintenance of the Integrated Laboratory Division
	Repairs and Maintenance - Information and Communication Technology Equipment under under Field Program Management Activities	FPMA	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	100,000.00	100,000.00		Repairs and Maintenance - Information and Communication Technology Equipment under under Field Program Management Activities
	Operations								GOP				
	Technical and Support Services Program								GOP	-			
	Repairs and Maintenance -Agricultural and Forestry Equipment								GOP	505,000.00			
	Support to Operations								GOP	200,000.00			
	Repairs and Maintenance -Agricultural and Forestry Equipmentt under Field Program Management Activities	FPMA	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	200,000.00	200,000.00		Repairs and Maintenance -Agricultural and Forestry Equipmentt under Field Program Management Activities
	Repairs and Maintenance -Agricultural and Forestry Equipmentt under Field Program Management Activities	FPMA-hvcdp	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	200,000.00	200,000.00		Repairs and Maintenance -Agricultural and Forestry Equipmentt under Field Program Management Activities
	Operations								GOP	305,000.00			
	Technical and Support Services Program								GOP	305,000.00			
	Production Support Services (PSS) Sub-Program								GOP	305,000.00			
	Repairs and Maintenance - Agricultural and Forestry Equipment under PSS on the National Livestock Program	Livestock	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	205,000.00	205,000.00		Repairs and Maintenance - Agricultural and Forestry Equipment under PSS on the National Livestock Program
	Repairs and Maintenance - Agricultural and Forestry Equipment under PSS on the National High-Value Crops Development Program	HVCDP	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	100,000.00	100,000.00		Repairs and Maintenance - Agricultural and Forestry Equipment under PSS on the National High-Value Crops Development Program
	Repairs and Maintenance - Communication Equipment								GOP	150,000.00			
	Support to Operations								GOP	150,000.00			
	Repairs and Maintenance - Communication Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	150,000.00	150,000.00		Repairs and Maintenance - Communication Equipment under Operation and Maintenance of the Integrated Laboratory Division

			Is this an Early	Mode of		Schedule for Each	Procurement Activity	1	Source of	Es	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Repairs and Maintenance - Technical and Scientific Equipment								GOP	3,000,000.00			
	Support to Operations								GOP	3,000,000.00			
	Repairs and Maintenance - Technical and Scientific Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	3,000,000.00	3,000,000.00		Repairs and Maintenance - Technical and Scientific Equipment under Operation and Maintenance of the Integrated Laboratory Division
	Repairs and Maintenance - Other Machinery and Equipment								GOP	200,000.00			
	Support to Operations								GOP	200,000.00			
	Repairs and Maintenance - Other Machinery and Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	200,000.00	200,000.00		Repairs and Maintenance - Other Machinery and Equipment under Operation and Maintenance of the Integrated Laboratory Division
	Repairs and Maintenance - Transportation Equipment									3,095,000.00			
	Repairs and Maintenance - Motor Vehicles								GOP	3,095,000.00			
	General Administration and Support								GOP	300,000.00			
	Repairs and Maintenance -Motor Vehicles under General management and supervision	GSS	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	300,000.00	300,000.00		Repairs and Maintenance -Motor Vehicles under General management and supervision
	Support to Operations								GOP	1,590,000.00			
	Repairs and Maintenance - Motor Vehicles under Development of organizational policies, plans and procedures	DOPP / PMED	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	40,000.00	40,000.00		Repairs and Maintenance - Motor Vehicles under Development of organizational policies, plans and procedures
	Repairs and Maintenance - Motor Vehicles under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	600,000.00	600,000.00		Repairs and Maintenance - Motor Vehicles under Operation and Maintenance of the Integrated Laboratory Division
	Repairs and Maintenance - Motor Vehicles under Field Program Management Activities	FPMA	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	390,000.00	390,000.00		Repairs and Maintenance - Motor Vehicles under Field Program Management Activities
	Repairs and Maintenance - Motor Vehicles under Field Program Management Activities FPMA CORN	FPMA-CORN	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	90,000.00	90,000.00		Repairs and Maintenance - Motor Vehicles under Field Program Management Activities FPMA CORN
	Repairs and Maintenance - Motor Vehicles under Field Program Management Activities FPMA HVCDP	FPMA-HVCDP	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	300,000.00	300,000.00		Repairs and Maintenance - Motor Vehicles under Field Program Management Activities FPMA HVCDP
	Repairs and Maintenance -Motor Vehicles under Agriculture and fishery engineering support activities (AFESA)	RAED	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	170,000.00	170,000.00		Repairs and Maintenance -Motor Vehicles under Agriculture and fishery engineering support activities (AFESA)
	Operations								GOP	1,205,000.00			
	Technical and Support Services Program								GOP	1,205,000.00			

			Is this an Early	Made of		Schedule for Each	Procurement Activity	,	Sauras of	Es	timated Budget (PhP)		Damada
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Program/Project)
	Production Support Services (PSS) Sub-Program								GOP	50,000.00			
	Repairs and Maintenance -Motor Vehicles under PSS on the National Livestock Program	Livestock	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	50,000.00	50,000.00		Repairs and Maintenance -Motor Vehicles under PSS on the National Livestock Program
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	130,000.00			
	Repairs and Maintenance -Motor Vehicles under Market Development Services	AMAD	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	130,000.00	130,000.00		Repairs and Maintenance -Motor Vehicles under Market Development Services
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	725,000.00			
	Repairs and Maintenance -Motor Vehicles under Quality control and inspection	Regulatory	No	Direct Contracting		MON	ITHLY		GOP	125,000.00	125,000.00		Repairs and Maintenance -Motor Vehicles under Quality control and inspection
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	300,000.00			
	Repairs and Maintenance -Motor Vehicles under Special Area for Agricultural Development(SAAD) Program	SAAD							GOP	300,000.00	300,000.00		Repairs and Maintenance -Motor Vehicles under Special Area for Agricultural Development(SAAD) Program
	INSURANCE PREMIUMS AND OTHER FEES									3,680,000.00			
	FIDELITY BOND PREMIUMS									330,000.00			
	General Administration and Support								GOP	330,000.00			
	Fidelity Bonds under General management and supervision	Admin and Finance	No	Direct Contracting	AS NEEDED				GOP	330,000.00	330,000.00		Fidelity Bonds under General management and supervision
	Insurance Expenses								GOP	3,350,000.00			
	General Administration and Support								GOP	1,300,000.00			
	Insurance Expense under General management and supervision	Admin and Finance	No	Direct Contracting	AS NEEDED				GOP	1,300,000.00	1,300,000.00		Insurance Expense under General management and supervision
	Support to Operations								GOP	2,050,000.00			
	Insurance Expense under Development of organizational policies, plans and procedures	DOPP / PMED	No	Direct Contracting	AS NEEDED				GOP	50,000.00	50,000.00		Insurance Expense under Development of organizational policies, plans and procedures

			Is this an Early	Mode of		Schedule for Each	Procurement Activity	,	Source of	Es	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Insurance Expense under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Direct Contracting	AS NEEDED				GOP	2,000,000.00	2,000,000.00		Insurance Expense under Operation and Maintenance of the Integrated Laboratory Division
	LABOR AND WAGES								GOP	27,744,000.00			
	General Administration and Support								GOP	1,000,000.00			
	Labor and Wages under General management and supervision	Admin and Finance	No			mo	onthly		GOP	1,000,000.00	1,000,000.00		Labor and Wages under General management and supervision
	Support to Operations								GOP	3,977,000.00			
	Labor and Wage under Development of organizational policies, plans and procedures	DOPP / PMED	No			mo	onthly		GOP	70,000.00	70,000.00		Labor and Wage under Development of organizational policies, plans and procedures
	Labor and Wage under Operation and Maintenance of the Integrated Laboratory Division	ILD	No			mo	onthly		GOP	2,027,000.00	2,027,000.00		Labor and Wage under Operation and Maintenance of the Integrated Laboratory Division
	Labor and Wage under Field Program Management Activities	FPMA	No			mo	onthly		GOP	1,750,000.00	1,750,000.00		Labor and Wage under Field Program Management Activities
	Labor and Wages under Agriculture and fishery engineering support activities (AFESA)	RAED	No			mo	onthly		GOP	130,000.00	130,000.00		Labor and Wages under Agriculture and fishery engineering support activities (AFESA)
	Operations								GOP	22,767,000.00			
	Technical and Support Services Program								GOP	22,747,000.00			
	Production Support Services (PSS) Sub-Program								GOP	17,499,000.00			
	Labor and Wages under PSS on the National Rice Program	RICE	No			mo	onthly		GOP	300,000.00	300,000.00		Labor and Wages under PSS on the National Rice Program
	Labor and Wages under PSS on the National Livestock Program	Livestock	No			mo	onthly		GOP	7,313,000.00	7,313,000.00		Labor and Wages under PSS on the National Livestock Program
	Labor and Wages under PSS on the National Corn Program	Corn	No			mo	onthly		GOP	240,000.00	240,000.00		Labor and Wages under PSS on the National Corn Program
	Labor and Wages under PSS on the National High- Value Crops Development Program	hvcdp	No			mo	onthly		GOP	6,250,000.00	6,250,000.00		Labor and Wages under PSS on the National High-Value Crops Development Program

			Is this an Early	Mada of		Schedule for Each	Procurement Activity	y	Saura of	Es	stimated Budget (PhP)		Damade
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	Remarks (brief description of Program/Project)
	Labor and Wages under PSS on the organic agriculture program	OAP	No			mo	nthly	•	GOP	1,006,000.00	1,006,000.00		Labor and Wages under PSS on the organic agriculture program
	Labor and Wages under Other production support services activities	DOPP / PMED	No			mo	nthly		GOP	2,390,000.00	2,390,000.00		Labor and Wages under Other production support services activities
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	43,000.00			
	Labor and Wages under Other extension support, education and training services activities	DOPP / PMED	No			mo	nthly		GOP	43,000.00	43,000.00		Labor and Wages under Other extension support, education and training services activities
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	5,205,000.00			
	Labor and Wages under R&D on the National Rice Program	RICE	No			mo	nthly		GOP	1,000,000.00	1,000,000.00		Labor and Wages under R&D on the National Rice Program
	Labor and Wages under R&D on the National Com Program	RESEARCH / CORN	No			mo	nthly		GOP	2,201,000.00	2,201,000.00		Labor and Wages under R&D on the National Corn Program
	Labor and Wages under Other research and development activities (OTHER R&D)	RESEARCH	No			mo	nthly		GOP	2,004,000.00	2,004,000.00		Labor and Wages under Other research and development activities (OTHER R&D)
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	20,000.00			
	Labor and Wages under Other Quality control and inspection		No			mo	nthly		GOP	20,000.00	20,000.00		Labor and Wages under Other Quality control and inspection
	OTHER MAINTENANCE AND OTHER OPERATING EXPENSES									129,220,000.00			
	ADVERTISING EXPENSE									7,049,000.00			
	Support to Operations								GOP	250,000.00			
	Advertising Expense under Field Program Management Activities	FPMA	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	250,000.00	250,000.00		Advertising Expense under Field Program Management Activities
	Operations								GOP	6,799,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	6,799,000.00			
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	3,950,000.00			
	Advertising Expense under Market Development Services	AMAD	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	3,950,000.00	3,950,000.00		Advertising Expense under Market Development Services

			Is this an Early	Mada of		Schedule for Each	Procurement Activity	y	Course of	Es	stimated Budget (PhP)		Damada
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	2,849,000.00			
	Advertising Expense under ESETS on the National Rice Program	RICE/ESETS	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	1,700,000.00	1,700,000.00		Advertising Expense under ESETS on the National Rice Program
	a. Radio Programs		Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	700,000.00	700,000.00		
	b. Radio Plugs/Jingles		Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	250,000.00	250,000.00		
	c. TV Plugs/Jingles		Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	250,000.00	250,000.00		
	d. TV segment/portion buy/ programs		Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	500,000.00	500,000.00		
	Advertising Expense under ESETS on the National Livestock Program		Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	674,000.00	674,000.00		Advertising Expense under ESETS on the National Livestock Program
	Advertising Expense under ESETS on the National High Value Crops Development Program		Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	400,000.00	400,000.00		Advertising Expense under ESETS on the National High-Value Crops Development Program
	Advertising Expense under ESETS on the organic agriculture program		Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	75,000.00	75,000.00		Advertising Expense under ESETS on the organic agriculture program
	PRINTING AND PUBLICATION EXPENSES									3,716,000.00			
	Support to Operations								GOP	150,000.00			
	Printing and Publication under Field Program Management Activities	RAFIS-FPMA	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	150,000.00	150,000.00		Printing and Publication under Field Program Management Activities
	Operations								GOP	3,566,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	2,566,000.00			
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	2,566,000.00			
	Printing and Publication under ESETS on the National Rice Program	RAFIS-RICE		Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	1,200,000.00	1,200,000.00		Printing and Publication under ESETS on the National Rice Program
	Brochure; 14,000 pcs		No	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	308,750.00	308,750.00		

			Is this an Early			Schedule for Each	Procurement Activity	,		Es	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	СО	Remarks (brief description of Program/Project)
	Flyer-7,500 ocs		No	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	85,000.00	85,000.00		
	Tarpaulin Printing, 300 pcs		No	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	400,000.00	400,000.00		
	Calendar ;350 pcs		No	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	42,500.00	42,500.00		
	Newsletter; 2,000 pcs		No	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	363,750.00	363,750.00		
	Printing and Publication under ESETS on the National Livestock Program	RAFIS- LIVESTOCK	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	492,000.00	600,000.00		Printing and Publication under ESETS on the National Livestock Program
	Dos & DONTs to avoid bird flu	RAFIS- LIVESTOCK	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	30,000.00	30,000.00		
	Farmers Guide to Bird Flu Prevention/Control	RAFIS- LIVESTOCK	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	30,000.00	30,000.00		
	Native Chicken Production	RAFIS- LIVESTOCK	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	130,000.00	130,000.00		
	Pag-Ataman ng Kanding	RAFIS- LIVESTOCK	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	12,000.00	12,000.00		
	Swine Raising Production	RAFIS- LIVESTOCK	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	120,000.00	120,000.00		
	Duck Production	RAFIS- LIVESTOCK	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	120,000.00	120,000.00		
	ASF Prevention	RAFIS- LIVESTOCK	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	50,000.00	50,000.00		
	Printing and Publication under ESETS on the National Corn Program	RAFIS-CORN	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	324,000.00	324,000.00		Printing and Publication under ESETS on the National Corn Program
	IEC White Corn	RAFIS-CORN	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	50,000.00	50,000.00		
	IEC Yellow Corn	RAFIS-CORN	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	149,000.00	149,000.00		
	IEC Cassava	RAFIS-CORN	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	125,000.00	125,000.00		
	Printing and Publication under ESETS on the National High-Value Crops Development Program	RAFIS-HVCDP	No	SVP	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	350,000.00	350,000.00		
	Printing and Publication under ESETS on Tthe National organic agriculture program	RAFIS-OAP	No	SVP	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	100,000.00	100,000.00		

			Is this an Early			Schedule for Each	Procurement Activity	1		Es	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	Remarks (brief description of Program/Project)
	Printing and Publication under Other extension support, education and training services activities (OTHER ESETS)	RAFIS-PMED	No	SVP	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	100,000.00	100,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	1,000,000.00			
	Printing and Publication under Special Area for Agricultural Development(SAAD) Program	RAFIS-SAAD							GOP	1,000,000.00	1,000,000.00		
	REPRESENTATION EXPENSE								GOP	8,225,000.00			
	General Administration and Support								GOP	800,000.00			
	Representation Expense under General management and supervision	Admin and Finance	No	SVP	Sep 1, 202	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	800,000.00	800,000.00		
	Support to Operations								GOP	5,125,000.00			
	Representation Expense under Development of organizational policies, plans and procedures	DOPP / PMED	No	SVP	Sep 1, 202	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	430,000.00	430,000.00		
	Representation Expense under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Sep 1, 202	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	500,000.00	500,000.00		
	Representation Expense under Field Program Management Activities	FPMA	No	SVP	Sep 1, 202	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	3,555,000.00	3,555,000.00		
	Representation Expense under Agriculture and fishery engineering support activities (AFESA)	RAED	No	SVP	Sep 1, 202	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	640,000.00	640,000.00		
	Operations								GOP	2,300,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP				
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	450,000.00			

			Is this an Early	Mode of		Schedule for Each	Procurement Activity	,	Source of	Es	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Representation Expense under Market Development Services	AMAD	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	450,000.00	450,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	441,000.00			
	Representation Expense under R&D on the National Corn Programactivities Meetings (17 batches x 2days/batch x 35 pax/batch x PhP 355/pax) or PhP 24,850/batch)	Corn	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	441,000.00	441,000.00		
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	209,000.00			
	Representation Expense under Quality control and inspection	Regulatory	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	209,000.00	209,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	1,200,000.00			
	Representation Expense under Special Area for Agricultural Development(SAAD) Program	SAAD	No	Competitive Bidding	Sep 1, 2022	Sep 23,2022	Oct 3, 2022	Oct 14, 2022	GOP	1,000,000.00	1,000,000.00		
	Representation Expense under Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	No	Competitive Bidding	Sep 1, 2022	Sep 23,2022	Oct 3, 2022	Oct 14, 2022	GOP	50,000.00	50,000.00		
	Representation Expense under Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	Competitive Bidding	Sep 1, 2022	Sep 23,2022	Oct 3, 2022	Oct 14, 2022	GOP	150,000.00	150,000.00		
	Transportation and Delivery Expenses								GOP	680,000.00			
	Support to Operations								GOP	680,000.00			
	Transportation and Delivery Expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	300,000.00	300,000.00		
	Transportation and Delivery Expenses under Field Program Management Activities	FPMA	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	380,000.00	380,000.00		
	Rent/Lease Expenses								GOP	909,000.00			
	Rental- Motor Vehicles								GOP	909,000.00			
	Support to Operations								GOP	649,000.00			

			Is this an Early	Mada of		Schedule for Each	Procurement Activity	,	Sauras of	Es	stimated Budget (PhP)		Damada
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Rental- Motor Vehicles under Field Program Management Activities (FPMA)	FPMA	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	500,000.00	500,000.00		Rental-Motor Vehicles under Agriculture and fishery engineering support activities
	Rental- Motor Vehicles under Agriculture and fishery engineering support activities (AFESA)	RAED	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	149,000.00	149,000.00		Rental- Motor Vehicles under Agriculture and fishery engineering support activities
	Operations								GOP	260,000.00			
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	260,000.00			
	Rental- Motor Vehicles under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	SVP	Jun 21, 2022	Jun 29, 2022	July 6, 2022	July 12, 2022	GOP	60,000.00	60,000.00		
	Rental- Motor Vehicles under Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	No	SVP	Jun 21, 2022	Jun 29, 2022	July 6, 2022	July 12, 2022	GOP	200,000.00	200,000.00		
	Membership Dues and Contributions to Organizations								GOP	100,000.00			
	Support to Operations								GOP	100,000.00			
	Membership Dues and Contributions to Organizations under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jun 21, 2022	Jun 29, 2022	July 6, 2022	July 12, 2022	GOP	100,000.00	100,000.00		
	Subscription Expenses									90,000.00			
	Other Subscription Expense and bank transaction									90,000.00			
	General Administration and Support								GOP	90,000.00			
	Other Subscription Expense under General management and supervision and bank gtransaction fee	Admin and Finance	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	90,000.00	90,000.00		procurement of checks
	Other Maintenance and Operating Expenses									108,451,000.00			
	General Administration and Support								GOP	400,000.00			

			Is this an Early	Mode of		Schedule for Each	Procurement Activity	1	Source of	Es	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Project)
	Other Maintenance and Operating Expenses under General management and supervision	Admin and Finance	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	400,000.00	400,000.00		
	Support to Operations								GOP	18,695,000.00			
	Other Maintenance and Operating Expenses under Development of organizational policies, plans and procedures	DOPP / PMED	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	472,000.00	472,000.00		
	Other Maintenance and Operating Expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	5,000,000.00	5,000,000.00		
	Interlab Assessment and Proficiency Testing on Quality Management (2 batches)	ILD	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	710,000.00	710,000.00		
	2. ILD Quarterly Meetings (4 meetings)	ILD	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	500,000.00	500,000.00		
	Monthly Consultation Meetings with Laboratory Heads and Technical Staff (12 meetings)	ILD	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	600,000.00	600,000.00		
	4. Hands-on applications on LIMS (2 sessions)	ILD	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	400,000.00	400,000.00		
	5. Data gathering for the development of the 5-year strategic plan and ILD master plan	ILD	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	870,400.00	870,400.00		
	6. Awareness Campaign on Emerging Infectious Diseases on Animals (6 provinces)	ILD	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	500,000.00	500,000.00		
	7. Awareness Campaign to control the spread of fall army worm (6 provinces)	ILD	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	450,000.00	450,000.00		
	8. Laboratory Quality Management System (2 batches)	ILD	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	278,000.00	278,000.00		

			Is this an Early	Madage		Schedule for Each	Procurement Activity	1	Sauraa af	Es	timated Budget (PhP)		Damadra
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	CO	Remarks (brief description of Program/Project)
	Campaign on the Utilization of Biological Control Agent in the control of pests and emerging diseases on crops (6 provinces)	ILD	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	450,000.00	450,000.00		
	10. Coordination meetings with LGUs/technicians, farmers for the continued monitoring and preventing the spread of ASF, FAW and other emerging infectious diseases (6 meetings)	ILD	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	241,600.00	241,600.00		
	Other Maintenance and Operating Expenses under Field Program Management Activitiesprocedures	FPMA							GOP	7,635,000.00	7,635,000.00		
	Other Maintenance and Operating Expenses under Agriculture and fishery engineering support activities (AFESA)	RAED / AFESA	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	588,000.00	588,000.00		
	Operations								GOP	89,356,000.00			
	Technical and Support Services Program								GOP	80,433,000.00			
	Production Support Services (PSS) Sub-Program								GOP	959,000.00			
	Other Maintenance and Operating Expenses under PSS on the National Rice Program	Rice	NO	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	250,000.00	250,000.00		
	Other Maintenance and Operating Expenses underPSS on the National Corn Program	Corn	NO	SVP	June 1, 2022	June 8, 2022	June 15, 2022	June 22, 2022	GOP	73,000.00	73,000.00		
	Flint (OPV) Foundation Seeds Production	Corn	NO	SVP	June 1, 2022	June 8, 2022	June 15, 2022	June 22, 2022	GOP	-			
	Monitoring Activities (1 batch at PhP 12,000/activity)	Corn	NO	SVP	June 1, 2022	June 8, 2022	June 15, 2022	June 22, 2022	GOP	12,000.00	12,000.00		Monitoring Activities (1 batch at PhP 12,000/activity)
	Glutinous (Foundation Seeds) Production	Corn	NO	SVP	June 1, 2022	June 8, 2022	June 15, 2022	June 22, 2022	GOP	-			
	Monitoring Activities (2 batches at PhP 12,000/activity)	Corn	NO	SVP	June 1, 2022	June 8, 2022	June 15, 2022	June 22, 2022	GOP	24,000.00	24,000.00		Monitoring Activities (2 batches at PhP 12,000/activity)
	Flint (OPV) Registered Seeds Production	Corn	NO	SVP	June 1, 2022	June 8, 2022	June 15, 2022	June 22, 2022	GOP				
	Monitoring Activities (1 batch at PhP 12,000/activity plus PhP 1,000 contingency)	Corn	NO	SVP	June 1, 2022	June 8, 2022	June 15, 2022	June 22, 2022	GOP	13,000.00	13,000.00		Monitoring Activities (1 batch at PhP 12,000/activity plus PhP 1,000 contingency)
	Glutinous (Registered Seeds) Production	Corn	NO	SVP	June 1, 2022	June 8, 2022	June 15, 2022	June 22, 2022	GOP	-			

			Is this an Early			Schedule for Each	Procurement Activity	,		Es	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	CO	Remarks (brief description of Program/Project)
	Monitoring Activities (2 batches at PhP 12,000/activity)	Corn	NO	SVP	June 1, 2022	June 8, 2022	June 15, 2022	June 22, 2022	GOP	24,000.00	24,000.00		Monitoring Activities (2 batches at PhP 12,000/activity)
	Other Maintenance and Operating Expenses under PSS on the organic agriculture program	OAP	NO	SVP	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	381,000.00	381,000.00		
	Other Maintenance and Operating Expenses under Other production support services activities	Other PSS	NO	SVP	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	182,000.00	182,000.00		
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM	AMAD							GOP	2,240,000.00			
	Other Maintenance and Operating Expenses under Market Development Services	AMAD	Yes	Public Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	2,240,000.00	2,240,000.00		
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	75,273,000.00			
	Other Maintenance and Operating Expenses under ESETS on the National Rice Program	RICE	Yes	Public Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	45,579,000.00	45,579,000.00		
	Other Maintenance and Operating Expenses underESETS on the National Livestock Program	Livestock	Yes	Public Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	11,826,000.00	11,826,000.00		
	Other Maintenance and Operating Expenses under ESETS on the National Corn Program	Corn	Yes	Public Bidding	Dec 01,2020	Dec 22,2020	Dec 28,2020	Jan 20,2021	GOP	6,030,000.00	6,030,000.00		
	Other Maintenance and Operating Expenses under ESETS on the National High-Value Crops Development Program	HVCDP	Yes	Public Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	8,216,000.00	8,216,000.00		
	Other Maintenance and Operating Expenses under ESETS on the organic agriculture program	OAP	Yes	Public Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	3,180,000.00	3,180,000.00		

			Is this an Early	Madage		Schedule for Each	Procurement Activity	y	Saurea of	Es	stimated Budget (PhP)		Domodio
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	Other Maintenance and Operating Expenses under Other extension support, education and training services (OTHER ESETS) activities	DOPP / PMED	Yes	Public Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	442,000.00	442,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	1,961,000.00			
	Other Maintenance and Operating Expenses under R&D on the National Rice Programactivities	Rice	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	670,000.00	670,000.00		
	Other Maintenance and Operating Expenses under R&D on the National Corn Programactivities; Monitoring Activities (48 monitoring activities/year x 35 pax/activity x 2 days per activity x PhP 355/pax or PhP 24,850/activity)	Corn	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	1,191,000.00	1,191,000.00		
	Other Maintenance and Operating Expenses under Other research and development activities	RESEARCH	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	100,000.00	100,000.00		
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	1,000,000.00			
	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM								GOP				
	Other Maintenance and Operating Expenses under PAEF on the organic agriculture program	OAP	Yes	Public Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP				
	FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM								GOP	1,000,000.00			
	Other Maintenance and Operating Expenses under Farm-to-Market Road (FMR) network planning and monitoring services	RAED / FMR	Yes	Public Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	1,000,000.00	1,000,000.00		
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	250,000.00			
	Other Maintenance and Operating Expenses under Quality control and inspection	Regulatory	Yes	Public Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	250,000.00	250,000.00		

			Is this an Early	Mada of		Schedule for Each	Procurement Activity	y	Saura of	Es	stimated Budget (PhP)		Damadu
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Project)
	Halal Food Industry Development Program (HALAL)								GOP	40,000.00			
	Other Maintenance and Operating Expenses under Halal Food Industry Development Program (HALAL)	Regulatory	Yes	Public Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	40,000.00	40,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	7,633,000.00			
	Other Maintenance and Operating Expenses under Special Area for Agricultural Development(SAAD) Program	SAAD	Yes	Public Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	7,429,000.00	7,429,000.00		
	Other Maintenance and Operating Expenses under Updating of the Registry System of Basic Sectors in Agriculture through the National Fisherfolk Information	RSBSA	Yes	Public Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	100,000.00	100,000.00		
	Other Maintenance and Operating Expenses under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	104,000.00	104,000.00		
	CAPITAL OUTLAY									439,441,000.00			
	INFRASTRUCTURES OUTLAY									105,387,000.00			
	WATER SUPPLY SYSTEMS									105,387,000.00			
	Operations								GOP	105,387,000.00			
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	105,387,000.00			
	A. CONSTRUCTION/INSTALLATION OF SMALL SCALE IRRIGATION PROJECTS (SSIP)								GOP	105,387,000.00			

			Is this an Early			Schedule for Each	Procurement Activity	,	O	Es	stimated Budget (PhP)		Domesto
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	Remarks (brief description of Program/Project)
	IRRIGATION NETWORK SERVICES UNDER NATIONAL RICE PROGRAM	RAED/RICE	Yes	Public Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	91,000,000.00		91,000,000.00	
	a. Construction of Diversion Dam ( 16 units)	RAED/RICE	Yes	Public Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	43,000,000.00		43,000,000.00	
	b. Construction of Irrigation Canal4,736 Linear Meter)	RAED/RICE	Yes	Public Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	17,000,000.00		17,000,000.00	
	c. Pump and Engine sets for shallow tube well (STW) including drilling; 90 units	RAED/RICE	Yes	Public Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	4,500,000.00		4,500,000.00	
	d. Pump Irrigation System Open Source (PISOS) ; 100 units	RAED/RICE	Yes	Public Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	5,500,000.00		5,500,000.00	
	e. Solar-Powered Irrigation System (SPIS); 6 units	RAED/RICE	Yes	Public Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	21,000,000.00		21,000,000.00	
	2. IRRIGATION NETWORK SERVICES UNDER NATIONAL CORN PROGRAM								GOP	600,000.00			
	Supply and Delivery of Opens Source Pumping     Set Diesel Type (34 inches discharge) 6 units @     100,000/unit	RAED-CORN	Yes	Public Bidding	Nov. 11, 2021	Dec. 17, 2021	Jan. 14, 2022	Jan. 25, 2022	GOP	600,000.00		600,000.00	
	3. IRRIGATION NETWORK SERVICES UNDER the National High-Value Crops Development Program								GOP	7,327,000.00		7,327,000.00	
	Solar-Powered Irrigation System 5 units @ 850,000.00 each	RAED-HVCDP	Yes	Public Bidding	Nov. 11, 2021	Dec. 17, 2021	Jan. 14, 2022	Jan. 25, 2022	GOP	4,250,000.00		4,250,000.00	
	Pump and Engine Set (PISOS) - 18 units @ 99,833.33/unit	RAED-HVCDP	Yes	Public Bidding	Nov. 11, 2021	Dec. 17, 2021	Jan. 14, 2022	Jan. 25, 2022	GOP	1,797,000.00		1,797,000.00	
	Pump and Engine Set (STW) - 8 units @ 160,000.00/unit	RAED-HVCDP	Yes	Public Bidding	Nov. 11, 2021	Dec. 17, 2021	Jan. 14, 2022	Jan. 25, 2022	GOP	1,280,000.00		1,280,000.00	
	IRRIGATION NETWORK SERVICES UNDER the Promotion and Development of Organic Agriculture								GOP	3,960,000.00		1,980,000.00	
	Water supply systems under OAP	RAED-OAP		Public Bidding	Nov. 11, 2021	Dec. 17, 2021	Jan. 14, 2022	Jan. 25, 2022	GOP	1,980,000.00		1,980,000.00	

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	Solar Powered Irrigation System - 2 units @ P890,000.00 per unit	RAED-OAP		Public Bidding	Nov. 11, 2021	Dec. 17, 2021	Jan. 14, 2022	Jan. 25, 2022	GOP	1,780,000.00		1,780,000.00	
	Shallow Tube Well - 2 UNITS@ 184,500 PER UNIT	RAED-OAP		Public Bidding	Nov. 11, 2021	Dec. 17, 2021	Jan. 14, 2022	Jan. 25, 2022	GOP	200,000.00		200,000.00	
	5. IRRIGATION NETWORK SERVICES UNDER FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	2,500,000.00			
21-0079-SAAD	IRRIGATION NETWORK SERVICES UNDER Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	Nov. 11, 2021	Dec. 17, 2021	Jan. 14, 2022	Jan. 25, 2022	GOP	2,500,000.00			
	3 units Solar Power Irrigation System (SPIS) (unit)	SAAD	Yes	Competitive Bidding	Nov. 11, 2021	Dec. 17, 2021	Jan. 14, 2022	Jan. 25, 2022	GOP	2,500,000.00		2,500,000.00	
	BUILDINGS AND OTHER STRUCTURES OUTLAY									73,000,000.00			
	BUILDINGS									73,000,000.00			
	Operations								GOP	73,000,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	69,000,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	-			
	Construction of Seed Storage Facility - 1 unit	RAED-CORN	Yes	Competitive Bidding	Nov. 11, 2021	Dec. 17, 2021	Jan. 14, 2022	Jan. 25, 2022	GOP	-			
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	65,000,000.00			
	Upgrading of Regional Research / Experiment Stations - 2 units	RAED/RICE	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	65,000,000.00		65,000,000.00	Upgrading of Regional Research / Experiment Stations - 2 units
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	4,000,000.00			
	PAEF on the National High-Value Crops DevelopmentProgram	RAED-HVCDP	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	4,000,000.00			

			Is this an Early			Schedule for Each	Procurement Activity	y	0	Es	stimated Budget (PhP)		Powerdo
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	Construction of Calamansi juice/powder processing facility	RAED-HVCDP	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	4,000,000.00		4,000,000.00	
	OTHER STRUCTURES												
	Operations								GOP	x			
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	810,000.00			
	PAEF on the organic agriculture program								GOP	810,000.00			
	Construction of Airvent Type Greenhouses 3 units @ 250,000.00/unit	OAP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	810,000.00	810,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	2,551,000.00			
21-0080-SAAD	Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	525,000.00			
	Collapsible Storage (unit)	SAAD	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	525,000.00		525,000.00	
	Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	sVP	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	2,026,000.00		2,026,000.00	
	Construction of Goat House - 9 units @ 49,400/unit		No	SVP	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	2,026,000.00		2,026,000.00	
	MACHINERY AND EQUIPMENT OUTLAY									216,937,000.00			

			Is this an Early	Made of		Schedule for Each	Procurement Activity	1	Course of	E:	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Program/Project)
	Office Equipment									2,270,000.00			
	Operations								GOP	2,270,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	1,170,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	1,170,000.00			
	PSS on the National Rice program								GOP	1,170,000.00			
	Procurement of Office Equipment under PSS on the National Rice program	RICE	No	Public Bidding	Nov 17, 2021	Dec 17, 2021	Feb 3, 2022	Feb 11, 2022	GOP	1,170,000.00		1,170,000.00	
	12 units Airconditioning Unit @ 75,000//unit	RICE	No	Public Bidding	Nov 17, 2021	Dec 17, 2021	Feb 3, 2022	Feb 11, 2022	GOP	900,000.00		900,000.00	
	3 units Refregirator @ 50,000/unit	RICE	No	Public Bidding	Nov 17, 2021	Dec 17, 2021	Feb 3, 2022	Feb 11, 2022	GOP	150,000.00		150,000.00	
	1 unit Safety Box @ 120,000/unit	RICE	No	Public Bidding	Nov 17, 2021	Dec 17, 2021	Feb 3, 2022	Feb 11, 2022	GOP	120,000.00		120,000.00	
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	1,100,000.00			
	Special Area for Agricultural Development (SAAD) Program								GOP	1,100,000.00			
21-0081-SAAD	Procurement of Office Equipment under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	1,100,000.00			
	4 units Colored Photocopier (unit)	SAAD	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	400,000.00		400,000.00	
	5 units Cabinet Aircon-Type (unit)	SAAD	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	580,000.00		580,000.00	

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	Remarks (brief description of Program/Project)
	4 units Multimedia Projector, 4000min ANSI Lumens (unit)	SAAD	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	120,000.00		12,000.00	
	Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)								GOP	170,000.00			
21-0081-SAAD	Procurement of Office Equipment under Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	Yes	Competitive Bidding	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	170,000.00			
	Information and Communication Technology Equipment									5,913,000.00			
	Support to Operations								GOP	5,402,000.00			
	Procurement of Information and Communication Technology Equipment under Support to Operations (STO)								GOP	5,402,000.00			
	Procurement of Office Equipment under Information and Communication Technology (ICT) management support	ICT	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	5,402,000.00			Procurement of Office Equipment under Information and Communication Technology (ICT) management support
	Operations								GOP	511,000.00			
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	511,000.00			
	Procurement of Information and Communication Technology Equipment under								GOP	511,000.00			
	Procurement of Office Equipment under Updating of the Registry System of Basic Sectors in Agriculture through the National Fisherfolk Information System	RSBSA	Yes	Competitive Bidding	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	511,000.00	511,000.00		Procurement of Office Equipment under Updating of the Registry System of Basic Sectors in Agriculture through the National Fisherfolk Information System
	AGRICULTURAL AND FORESTRY EQUIPMENT									199,023,000.00			
	Operations								GOP	199,023,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	22,347,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	22,347,000.00			

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	CO	Remarks (brief description of Program/Project)
	PSS on the National Rice Program								GOP	5,800,000.00			
	Procurement of Agricultural and Forestry Equipment under PSS on the National Rice Program	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	5,800,000.00			Procurement of Agricultural and Forestry Equipment under PSS on the National Corn Program
	Production Facilities Maintained												
	Other Production Facilities Upgraded												
	Upgrading of DA RFO 5 Farm Machinery Shed	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	5,800,000.00		5,800,000.00	
	PSS on the National Corn Program								GOP	8,800,000.00			
	Procurement of Agricultural and Forestry Equipment under PSS on the National Corn Program	CORN	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	8,800,000.00		8,800,000.00	Procurement of Agricultural and Forestry Equipment under PSS on the National Corn Program
	Four Wheeled Drive Tractor (90hp)	CORN	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	3,500,000.00		3,500,000.00	
	Hauling Truck (not exceeding 3000cc)	CORN	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	1,500,000.00		1,500,000.00	
	Combine harvester	CORN	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	3,800,000.00		3,800,000.00	
	PSS on the National High-Value Crops Development Program								GOP	7,747,000.00			
	Procurement of Agricultural and Forestry Equipment under PSS on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	7,747,000.00		7,747,000.00	Procurement of Agricultural and Forestry Equipment under PSS on the National High- Value Crops Development Program
	Tractors 1 unit @ 1,300,000/unit	HVCDP	No	Competitive Bidding	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	1,300,000.00		1,300,000.00	Farm production-related machinery and equipment (DA Stations)
	Hauling truck 1 unit @ 3,000,000.00	HVCDP	No	Competitive Bidding	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	3,000,000.00		3,000,000.00	Farm production-related machinery and equipment (DA Stations)
	Soil Auger 5 units @ 30,000.00/unit	HVCDP	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	150,000.00		150,000.00	Farm production-related machinery and equipment (DA Stations)

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	Lifting Machine 1 unit	HVCDP	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	2,850,000.00		2,850,000.00	Farm production-related machinery and equipment (DA Stations)
	Shredder 3 units @ 149,000/unit	HVCDP	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	447,000.00		447,000.00	Farm production-related machinery and equipment (DA Stations)
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM (PAEF)		Yes	Competitive Bidding					GOP	164,276,000.00			
	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB- PROGRAM (PAEF)		Yes	Competitive Bidding					GOP	164,276,000.00			
	Procurement of Agricultural and Forestry Equipment under PAEF on the National Rice Program	RICE		Competitive Bidding					GOP	102,040,000.00			Procurement of Agricultural and Forestry Equipment under PAEF on the National Rice Program
	A. Farm Production-Related Machinery and Equipment Distributed	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	51,090,000.00		102,040,000.00	Procurement of Farm Production- Related Machinery and Equipment for distribution to beneficiaries under PAEF on the National Rice Program
	a. 4WD Tractors (46-50Hp) with accessories - 6 units @ 2,650,000/unit	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	15,900,000.00		15,900,000.00	Procurement of Farm Production- Related Machinery and Equipment for distribution to beneficiaries, under PAFE
	b. Hand Tractors with accessories; 30 units @ 140,000/unit	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	4,200,000.00		4,200,000.00	
	c. Rice Combine Harvester , 3 units @ 2,500,000/unit	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	7,500,000.00		7,500,000.00	Procurement or Farm Production- Related Machinery and Equipment for
	d. Transplanter (Ride-on Type); 7 units @ 1,650,000/unit	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	11,550,000.00		11,550,000.00	18.11.11.11.11.11.11.11.11.11.11.11.11.1
	e Transplanter (Walk-behind) ; 15 units @370,000/unit	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	5,550,000.00		5,550,000.00	
	f. Thresher; 30 units @ 75,000/unit	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	2,250,000.00		2,250,000.00	
	g. Precision Seeder ; 2 units @ 1,950,000/unit	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	3,900,000.00		3,900,000.00	
	h. Seed spreader / fertilizer applicator 4 units @ 60,000/unit	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	240,000.00		240,000.00	Procurement of Farm Production- Related Machinery and Equipment for distribution to beneficiaries under PAEF
	B. Post Harvest Machinery and Equipment Distributed	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	50,950,000.00			Procurement of Post Harvest Machinery and Equipment for distribution to beneficiaries under PAEF on the National Rice Program

			Is this an Early	Mada of		Schedule for Each I	Procurement Activity	1	Source of	Es	timated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	a. Recirculating Dryer 8 units @ 5,518,750/unit	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	44,150,000.00		44,150,000.00	
	b. Hauling Truck; 4 units @ 1,700,000/unit	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	6,800,000.00		6,800,000.00	
	Procurement of Agricultural and Forestry Equipment under PAEF on the National Livestock Program	Livestock		Competitive Bidding					GOP	800,000.00			Procurement of Post Harvest Machinery and Equipment for distribution to beneficiaries under PAEF on the National Livestock Program
	Incubator with Hatcher	Livestock		Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	800,000.00		800,000.00	
	Procurement of Agricultural and Forestry Equipment under PAEF on the National Corn Program	CORN	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	47,425,000.00			
	FARM PRODUCTION-RELATED MACHINERY AND EQUIPMENT DISTRIBUTED	CORN	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	25,000,000.00		47,425,000.00	Procurement of farm Production-related Machinery and Equipment for distribution
	Four-wheel drive tractor for Corn (90HP) - 3 units @ 3,500,000/unit	CORN	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	10,500,000.00		10,500,000.00	Procurement of farm Production-related Machinery and Equipment for distribution
	Four-wheel drive tractor for Cassava (90HP) - 3 units @ 3,500,000.00/unit	CORN	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	10,500,000.00		10,500,000.00	Procurement of farm Production-related Machinery and Equipment for distribution
	Hauling Truck (3,000 cc) - 2 units @ 2,000,000.00/un	CORN	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	4,000,000.00		4,000,000.00	Procurement of farm Production-related Machinery and Equipment for distribution
	2. POST HARVEST RELATED MACHINERY AND EQUIPMENT DISTRIBUTED	CORN	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	22,425,000.00		22,425,000.00	Procurement of Post Harvest-related Machinery and Equipment for distribution
	Corn Mill; 3 units @500,000.00/unit	CORN	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	1,500,000.00	_	1,500,000.00	Procurement of Post Harvest-related Machinery and Equipment for distribution

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Forage / Silage Chopper; 1 unit @ 1,300,000.00/unit	CORN	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	1,300,000.00		1,300,000.00	Procurement of Post Harvest-related Machinery and Equipment for distribution
	Combine harvester 2 units @ 3,000,000/unit	CORN	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	6,000,000.00		6,000,000.00	Procurement of Post Harvest-related Machinery and Equipment for distribution
	Combine harvester - bailer 1 unit @ 3,800,000/unit	CORN	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	3,800,000.00		3,800,000.00	Procurement of Post Harvest-related Machinery and Equipment for distribution
	Recirculating Dryer (stationary 6-tonner)	CORN	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	6,000,000.00		6,000,000.00	Procurement of Post Harvest-related Machinery and Equipment for distribution
	Corn-husker Sheller; 8 units @ 350,000/unit	CORN	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	2,800,000.00		2,800,000.00	Procurement of Post Harvest-related Machinery and Equipment for distribution
	Cassava Chipper 2 units @ 250,000/unit	CORN	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	500,000.00		500,000.00	Procurement of Post Harvest-related Machinery and Equipment for distribution
	Cassava Granulator 2 units @ 262,500/unit	CORN	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	525,000.00		525,000.00	Procurement of Post Harvest-related Machinery and Equipment for distribution
	Procurement of Agricultural and Forestry Equipment under PAEF on the National High-Value Crops DevelopmentProgram	HVCDP	Yes	Competitive Bidding					GOP	8,936,000.00		8,936,000.00	
	Farm Production-related Machinery and Equipment Distribution	HVCDP	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	1,900,000.00			
	Multi cultivator 5 units @ 380,000/unit	HVCDP	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	1,900,000.00		1,900,000.00	Farm Production-related Machinery and Equipment Distribution

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	Postharvest/processing equipment and machineries distributed/constructed	HVCDP	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	5,000,000.00			
	Hauling truck 2 units @ 2,500,000.00/unit	HVCDP	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	5,000,000.00		5,000,000.00	Postharvest/processing equipment and machineries distributed/constructed
	Community-Based Processing Facilities Established/Rehabilitated/ Equipment Support								GOP	2,036,000.00			
	Calamansi juice/powder processing facility	HVCDP	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	2,036,000.00			Community-Based Processing Facilities Established/Rehabilitated/Equipment Support
	Weighing Scale	HVCDP	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	36,000.00		36,000.00	
	Hydraulic Press (Juice Extractor)	HVCDP	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	200,000.00		200,000.00	
	Steam Jacketed Kettle	HVCDP	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	375,000.00		375,000.00	
	Filling Machine	HVCDP	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	300,000.00		300,000.00	
	Band Sealer (vertical continuous sealer)	HVCDP	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	75,000.00		75,000.00	
	Refractometer	HVCDP	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	50,000.00		50,000.00	
	Boiler	HVCDP	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	500,000.00		500,000.00	

			Is this an Early			Schedule for Each	Procurement Activity	,	0	Es	timated Budget (PhP)		Donada
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (brief description of Program/Project)
	Fruit Juice Pasteurizer	HVCDP	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	500,000.00		500,000.00	
	Procurement of Agricultural and Forestry Equipment under PAEF on the organic agriculture program	OAP	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	5,075,000.00		5,075,000.00	Procurement of Agricultural and Forestry Equipment under PAEF on the organic agriculture program
	Handtractor - 4 units	OAP	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	800,000.00		800,000.00	
	Multi Tilling - 6 units	OAP	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	2,100,000.00		2,100,000.00	
	Shredder - 3 units	OAP	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	1,200,000.00		1,200,000.00	
	Brushcutter - 3 units	OAP	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	75,000.00		75,000.00	
	Brown Rice Mill - 1 unit	OAP	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	800,000.00		800,000.00	
	Pulverizer - 1 unit	OAP	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	100,000.00		100,000.00	
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM	SAAD	Yes	Competitive Bidding					GOP	12,400,000.00			
	Procurement of Agricultural and Forestry Equipment under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding					GOP	12,000,000.00			
	8 units Mechanical Reaper (unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	1,120,000.00		1,120,000.00	
	8 units 500kg-capacity Weighing Scale (pcs)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	240,000.00		240,000.00	
	8 units Sack Sewing Machine (unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	560,000.00		560,000.00	
	2 units Hydraulic Press (unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	500,000.00		500,000.00	
	2 units Cassava Pulverizer (unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	30,000.00		30,000.00	
	2 units Cassava Grater (unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	280,000.00		280,000.00	
	4 units Power Tiller with Implements (unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	1,520,000.00		1,520,000.00	

			Is this an Early			Schedule for Each	Procurement Activity	,	O	Es	timated Budget (PhP)		Donada
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	41 unitsBrush Cutter (unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	1,025,000.00		1,025,000.00	
	4 units Food Dehydrator Machine (unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	100,000.00		100,000.00	
	4 units Heavycast Aluminum Pressure (unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	108,000.00		108,000.00	
	4 units Stand Mixer(unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	100,000.00		100,000.00	
	4 units Vegetable Shedder Machine (unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	120,000.00		120,000.00	
	20 units Cages (pcs)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	1,980,000.00		1,980,000.00	
	22 units Incubator (unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	890,000.00		890,000.00	
	11 units Meat grinder (unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	187,000.00		187,000.00	
	18 units Mechanical Siever (unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	2,700,000.00		2,700,000.00	
	18 units 500kg-capacity Weighing Scale (pcs)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	540,000.00		540,000.00	
	Procurement of Agricultural and Forestry Equipment under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	400,000.00			
	Provision of Farm Machinery & Equipment	4K's	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	400,000.00		400,000.00	
	Multi-cultivator 1 unit	4K's	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	400,000.00		400,000.00	
	Vacuum sealer, 2 units	4K's	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	-			
	COMMUNICATION EQUIPMENT									1,028,000.00			
	Support to Operations								GOP	528,000.00			
	Procurement of Communication Equipment under Support to Operations (STO)	ICT	No	SVP	Aug 2, 2022	Aug 10, 2022	Aug 17, 2022	Aug 22,2022	GOP	28,000.00			
	Procurement of Communication Equipment under Information and Communication Technology (ICT) management support	ICT	No	SVP	Aug 2, 2022	Aug 10, 2022	Aug 17, 2022	Aug 22,2022	GOP	28,000.00		28,000.00	
	Operations								GOP	500,000.00			

			Is this an Early Procurement Activity? (Yes or	Mode of		Schedule for Each	Procurement Activity	,	Source of	Es	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User		Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM		Yes	Competitive Bidding					GOP	500,000.00			
	Procurement of Communication Equipment under Other extension support, education and training services activities (ESETS) on National Rice Program	RICE	Yes	Competitive Bidding	Aug 2, 2022	Aug 24, 2022	Sep 5, 2022	Sep 15, 2022	GOP	500,000.00		500,000.00	Procurement of Furniture and Fixtures under Other extension support, education and training services activities
	PRINTING EQUIPMENT									3,483,000.00			
	Support to Operations								GOP	698,000.00			
	Procurement of Printing Equipment under Support to Operations (STO)	ICT	No	Competitive Bidding	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	698,000.00			
	Procurement of Printing Equipment under Information and Communication Technology (ICT) management support	ICT	No	Competitive Bidding	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	698,000.00		698,000.00	
	ICT SOFTWARE									2,785,000.00			
	Support to Operations								GOP	2,785,000.00			
	Procurement of ICT Software under Support to Operations (STO)	ICT	No	Competitive Bidding	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	2,785,000.00			
	Procurement of ICT Software under Information and Communication Technology (ICT) management support	ICT	No	Competitive Bidding	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	2,785,000.00		2,785,000.00	
	TECHNICAL AND SCIENTIFIC EQUIPMENT		Yes	Competitive Bidding						2,210,000.00			
	Operations		Yes	Competitive Bidding					GOP	2,210,000.00			
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM		Yes	Competitive Bidding					GOP	2,150,000.00			

			Is this an Early	Mada af		Schedule for Each	Procurement Activity	,	Source of	E:	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Procurement of Technical and Scientific Equipmentt under Other extension support, education and training services activities (ESETS) on National Rice Program	RICE	Yes	Competitive Bidding	Oct 21,2021	Nov 19,2021	Dec 13,2021	Jan 13,2022	GOP	2,150,000.00		2,150,000.00	Procurement of Furniture and Fixtures under Other extension support, education and training services activities
	100 UNITS Geotagging Device @ 20,000/unit	RICE	Yes	Competitive Bidding	Oct 21,2021	Nov 19,2021	Dec 13,2021	Jan 13,2022	GOP	2,000,000.00		2,000,000.00	
	1 unit Data Processing Equipment @ 150,000/unit	RICE	Yes	Competitive Bidding	Oct 21,2021	Nov 19,2021	Dec 13,2021	Jan 13,2022	GOP	150,000.00		150,000.00	
21-0083-SAAD	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM		Yes	Competitive Bidding					GOP	60,000.00			
	Procurement of Technical and Scientific Equipment under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	60,000.00			
	Technical and Scientific Equipment	SAAD	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	60,000.00		60,000.00	
	Oven (2 units)	SAAD	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	60,000.00		60,000.00	
	OTHER MACHINERY AND EQUIPMENT		Yes	Competitive Bidding						225,000.00			
	Operations		Yes	Competitive Bidding					GOP	225,000.00			
21-0083-SAAD	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM		Yes	Competitive Bidding					GOP	225,000.00			
	Procurement of Other Machinery and Equipmentt under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	225,000.00			
	Heavy Duty/Industrial Gas Stove with 50kg LPG Tank (15 unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	225,000.00		225,000.00	
	FURNITURE AND FIXTURES OUTLAY									3,305,000.00			

			Is this an Early	Mode of		Schedule for Each	Procurement Activity	y	Source of	Es	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Project)
	FURNITURE AND FIXTURES									3,305,000.00			
	OPERATIONS								GOP	3,305,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	3,000,000.00			
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	3,000,000.00			
	Procurement of Furniture and Fixtures for research and development activities under National Rice Program	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	3,000,000.00		3,000,000.00	Procurement of Furniture and Fixtures under Other research and development activities
	10 units Tables	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	250,000.00		250,000.00	Procurement of Furniture and Fixtures under Field Program Management Activities - RICE
	50 units Chairs	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	750,000.00		750,000.00	Procurement of Furniture and Fixtures under Field Program Management Activities - RICE
	28 units Cubicles	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	1,400,000.00		1,400,000.00	Procurement of Furniture and Fixtures under Field Program Management Activities - RICE
	20 units Cabinet	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	600,000.00		600,000.00	Procurement of Furniture and Fixtures under Field Program Management Activities - RICE
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	305,000.00			
21-0084-SAAD	Procurement of Furniture and Fixtures under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	305,000.00			
	Stainless Steel Preparation Table (4 units)	SAAD	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	200,000.00		200,000.00	
	Conference Table and Chairs (1 Set) 12 seater	SAAD	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	70,000.00		70,000.00	
	Sofabed (1 unit)	SAAD	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	35,000.00		35,000.00	
	BIOLOGICAL ASSETS OUTLAY									40,812,000.00		40,812,000.00	

			Is this an Early	Mode of		Schedule for Each	Procurement Activity	1	Source of	Es	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	ANIMALS									40,812,000.00		40,812,000.00	
	OPERATIONS								GOP	34,740,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	34,740,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	34,740,000.00			
	Procurement of Animals under PSS on the National Livestock Program FOR Livelihood Assistance	Livestock	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	34,200,000.00			Procurement of Animals under PSS on the National Livestock Program FOR Livelihood Assistance
	Swine Sentinel - piglets 4,275 heads @ 8,000/head	Livestock	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	34,200,000.00		34,200,000.00	Procurement of Animals under PSS on the National Livestock Program FOR Livelihood Assistance
	Procurement of Animals under PSS on the organic agriculture program	OAP	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	540,000.00		540,000.00	Procurement of Animals under PSS on the organic agriculture program
	Swine	OAP	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	180,000.00		180,000.00	
	Chicken Breeder	OAP	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	360,000.00		360,000.00	
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM									6,072,000.00			
	Procurement of Animals under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	3,830,000.00			Procurement of Animals under Special Area for Agricultural Development (SAAD) Program
	Chicken (heads)	SAAD	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	1,850,000.00		1,850,000.00	Procurement of Animals under Special Area for Agricultural Development (SAAD) Program
	Duck (heads)	SAAD	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	1,980,000.00		1,980,000.00	Procurement of Animals under Special Area for Agricultural Development (SAAD) Program
	Procurement of Animals under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	Yes	Competitive Bidding	Feb 11, 2022	Mar 7, 2022	Mar16, 2022	Mar 23, 2022	GOP	2,242,000.00	2,242,000.00		Procurement of Animals under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project

	Procurement Program/Project P		Is this an Early Procurement Activity? (Yes or	Mode of		Schedule for Each	Procurement Activity	1	Source of	E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Livestock and Poultry Related projects	4k's	No	Competitive Bidding	Feb 11, 2022	Mar 7, 2022	Mar16, 2022	Mar 23, 2022	GOP	2,242,000.00			
	Distribution of Goats	4k's	No	Competitive Bidding	Feb 11, 2022	Mar 7, 2022	Mar16, 2022	Mar 23, 2022	GOP	2,242,000.00			
	a.Buck	4k's	No	Competitive Bidding	Feb 11, 2022	Mar 7, 2022	Mar16, 2022	Mar 23, 2022	GOP	2,242,000.00	2,242,000.00		Procurement of Animals under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project
								TO	TAL MOOE	1,326,736,380.00			
	TOTAL CAPITAL OUTLAY 439,441,000.00												
GRAND TOTAL 1,766,177,380.00													

Submitted by: Noted by: Recommending Approval Approved by:

ENGR. FLORINDA Z. BABILONIA

BAC Secretariat

JANET M. PASAMBA Head ,BAC Secretariat MICHELLE A. SABIDO

Budget Section

LUZ R. MARCELINO
Chairman, Bids and Awards Committee

RODEL P. TORNILLA, MABE
Regional Executive Director