



DEPARTMENT OF AGRICULTURE
OFFICE OF THE SECRETARY
FY 2021 GAA - RA 11518
(In Thousand Pesos)

PROGRAM/ACTIVITY/PROJECTS IMPLEMENTING UNITS	GENERAL APPROPRIATIONS ACT				
REGIONAL FIELD UNIT V (BICOL REGION)	-	-	-	-	-
General Administrative and Support Services	42,633	18,367	38	575	61,613
General management and supervision	33,150	18,367	38	575	52,130
Administration of personnel benefits	9,483	-	-	-	9,483
Support to Operations	41,109	141,021	-	6,019	188,149
Information and Communication Technology (ICT)	-	1,700	-	1,200	2,900
Development of organizational policies, plans and	9,405	11,302	-	-	20,707
Field Programs Monitoring Activities	16,099	55,610	-	4,819	76,528
Operations & Maintenance of Integrated Laboratories	15,605	45,477	-	-	61,082
Agriculture and fishery engineering support activities	-	26,932	-	-	26,932
Operations	67,360	1,207,047	-	283,063	1,557,470
National Rice Program	-	964,507	-	156,550	1,121,057
- Production Support Services	-	918,865	-	-	918,865
- Extension Support, Education & Training Services	-	45,642	-	-	45,642
- Research and Development	-	-	-	49,000	49,000
- Irrigation Network Services	-	-	-	93,000	93,000
Agricultural Equipment and Facilities Support	-	-	-	-	-
- Services	-	-	-	14,550	14,550
National Livestock Program	-	55,600	-	13,900	69,500
- Production Support Services	-	40,574	-	8,700	49,274
- Extension Support, Education & Training Services	-	14,376	-	-	14,376
- Research and Development	-	500	-	-	500
Agricultural Equipment and Facilities Support	-	-	-	-	-
- Services	-	150	-	5,200	5,350
National Corn Program	-	48,320	-	52,350	100,670
- Production Support Services	-	36,722	-	16,000	52,722
- Extension Support, Education & Training Services	-	10,553	-	-	10,553
- Research and Development	-	1,045	-	-	1,045
- Irrigation Network Services	-	-	-	600	600
Agricultural Equipment and Facilities Support	-	-	-	-	-
- Services	-	-	-	35,750	35,750
National High Value Crops Program	-	63,846	-	41,860	105,706
- Production Support Services	-	38,576	-	4,330	42,906
- Extension Support, Education & Training Services	-	12,661	-	-	12,661
- Irrigation Network Services	-	-	-	5,047	5,047
Agricultural Equipment and Facilities Support	-	-	-	-	-
- Services	-	12,609	-	32,483	45,092



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National Organic Agriculture Program	-	10,573	-	9,843	20,416
- Production Support Services	-	3,253	-	1,230	4,483
- Extension Support, Education & Training Services	-	6,437	-	-	6,437
- Irrigation Network Services	-	337	-	6,309	6,646
Agricultural Equipment and Facilities Support					
- Services	-	546	-	2,304	2,850
Halal Food Industry Development Program	-	250	-	-	250
- Extension Support, Education & Training Services	-	250	-	-	250
Other Activities	67,360	63,951	-	8,560	139,871
- Various production support activities	15,522	6,216	-	-	21,738
- Various market development activities	6,643	41,441	-	2,000	50,084
Various extension support, education and					
- training activities	-	1,220	-	3,000	4,220
Various agricultural research and development					
- activities	35,524	6,096	-	2,810	44,430
Farm-to-Market Road (FMR) network planning					
- and monitoring services	-	5,000	-	-	5,000
- Quality control and inspection	3,751	3,712	-	750	8,213
- Registration and licensing	5,920	266	-	-	6,186
Locally Funded Projects	-	163,739	-	789,613	953,352
Repair/Rehabilitation and Construction of Farm-to	-	-	-	737,000	737,000
Special Area for Agricultural Development (SAAD) Program	-	131,211	-	47,106	178,317
Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks)	-	3,606	-	2,707	6,313
Updating of the Registry System of Basic Sectors in Agriculture	-	28,922	-	2,800	31,722
REGIONAL FIELD UNIT V (BICOL REGION)	151,102	1,530,174	38	1,079,270	2,760,584