



DEPARTMENT OF AGRICULTURE
OFFICE OF THE SECRETARY
FY 2022 GAA - RA No. 11639
(In Thousand Pesos)

PROGRAM/ACTIVITY/PROJECTS IMPLEMENTING UNITS	GENERAL APPROPRIATION		
	PS	MOOE	FINEX
REGIONAL FIELD UNIT V (BICOL REGION)			
General Administrative and Support Services	63,576	13,631	-
General management and supervision	58,141	13,631	
Administration of personnel benefits	5,435		
Support to Operations	52,482	129,807	-
Information and Communication Technology (ICT) management		1,730	
Development of organizational policies, plans and	9,527	15,302	
Operations & Maintenance of Integrated Laboratories	12,972	45,477	
Field Programs Monitoring Activities	16,474	56,298	
Agriculture and fishery engineering support activities	13,509	11,000	
Operations	66,410	1,653,366	-
National Rice Program	-	837,660	-
- Production Support Services		723,756	
- Extension Support, Education & Training Services		104,154	
- Research and Development		9,750	
Agricultural Equipment and Facilities Support			
- Services			
- Irrigation Network Services			
National Livestock Program	-	325,195	-
- Production Support Services		59,120	
- Extension Support, Education & Training Services		14,700	
Agricultural Equipment and Facilities Support			
- Services		251,375	
National Corn Program	-	44,570	-
- Production Support Services		28,338	
- Extension Support, Education & Training Services		11,824	
- Research and Development		4,408	
Agricultural Equipment and Facilities Support			
- Services			
- Irrigation Network Services			
National High Value Crops Program	-	64,178	-
- Production Support Services		36,301	
- Extension Support, Education & Training Services		14,321	
Agricultural Equipment and Facilities Support			
- Services		13,556	
- Irrigation Network Services			
National Organic Agriculture Program	-	14,030	-
- Production Support Services		4,150	
- Extension Support, Education & Training Services		9,640	
Agricultural Equipment and Facilities Support			
- Services		240	
- Irrigation Network Services			
Halal Food Industry Development Program	-	350	-
- Extension Support, Education & Training Services		350	
Other Activities	66,410	35,710	-
- Various production support activities	9,912	6,216	
- Various market development activities	7,835	13,200	
Various extension support, education and			
- training activities		1,220	
Various agricultural research and development			
- activities	35,870	6,096	
Farm-to-Market Road (FMR) network planning			
- and monitoring services		5,000	
- Quality control and inspection	5,255	3,712	
- Registration and licensing	7,538	266	



DEPARTMENT OF AGRICULTURE
 OFFICE OF THE SECRETARY
 FY 2022 GAA - RA No. 11639
 (In Thousand Pesos)

PROGRAM/ACTIVITY/PROJECTS IMPLEMENTING UNITS	GENERAL APPROPRIATION		
	PS	MOOE	FINEX
Locally Funded Projects	-	331,673	-
Repair/Rehabilitation and Construction of Farm-to Market Road Projects in Designated Key Production Areas Special Area for Agricultural Development (SAAD) Program		83,949	
Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project		4,817	
Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)		12,907	
Inclusive Agri-business through Sustainable Agriculture & Fishery Enterprises (SAFE) Innovation Hub for Coconut & other By-Products for Cam Sur		230,000	
REGIONAL FIELD UNIT V (BICOL REGION)	182,468	1,796,804	-

ATIONS ACT

CO	TOTAL
	-
-	77,207
	71,772
	5,435
8,913	191,202
8,913	10,643
	24,829
	58,449
	72,772
	24,509
799,594	2,519,370
270,960	1,108,620
6,970	730,726
2,950	107,104
68,000	77,750
102,040	102,040
91,000	91,000
35,000	360,195
34,200	93,320
	14,700
800	252,175
56,825	101,395
8,800	37,138
	11,824
	4,408
47,425	47,425
600	600
28,010	92,188
7,747	44,048
	14,321
12,936	26,492
7,327	7,327
8,405	22,435
540	4,690
	9,640
5,885	6,125
1,980	1,980
-	350
	350
-	102,120
	16,128
	21,035
	1,220
	41,966
	5,000
	8,967
	7,804

ATIONS ACT	
CO	TOTAL
400,394	732,067
374,500	374,500
20,545	104,494
4,668	9,485
681	13,588
	230,000
808,507	2,787,779