

DEPARTMENT OF AGRICULTURE REGIONAL FIELD OFFICE NO. 5 ANNUAL PROCUREMENT PLAN FOR FY 2022 (REVISED)

As of September 30, 2022

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MAINTENANCE AND OTHER OPERATING EXPENSES									1,340,485,941.20			
	Training and Scholarship Expenses									35,298,057.00			
	Training Expense									35,298,057.00			
	Training Expense - General Administration and Support								GOP	1,435,500.00			
	Catering Services, training supplies for use by Admin & Finance activities	Admin & Finance	No	SVP	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	169,000.00	195,000.00		Catering Services, training supplies for use by Admin & Finance activities
	Catering Services, training supplies for use by Admin & Finance activities	Admin & Finance	No	SVP	24-Feb-22	28-Feb-22	7-Mar-22	9-Mar-22	GOP	26,000.00	26,000.00		Catering Services for the Quarterly Assessment for use by Admin & Finance activities
	Catering for use in the Macro Vision Audit in preparation for ISO Accreditation	Admin & Finance	No	SVP	7/18/22	22-Jul-22			GOP	349,500.00	349,500.00		Ballbare Catering
	Lot 1 - Catering Services 72,000.00) Lot 2 - Supplies and materials (13,500.00) for use during the conduct of Gender Sensitivity Awareness and Sexual Orientation	HR/PMED	No	SVP			Aug 12, 2022		GOP	85,500.00	85,500.00		Lot 1 - Oyster Villa; Lot 2 RfK Gen Mds
	Provision of Meals served during Series of Budget Hearing on the FY 2023 Budget Proposal of the Department of Agriculture at the House of Representative	Admin & Finance	No	SVP	Aug 5, 2022	Aug 12, 2022	Aug 19, 2022	Aug 22, 2022	GOP	805,500.00	805,500.00		NAFC
	Training Expense - Support to Operations								GOP	7,502,127.00	11,700,000.00		
	Catering, Accommodation, training supplies & Printing of Tarpaulin for PMED Activities	DOP	No	SVP	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	500,000.00	500,000.00		Catering, Accommodation, training supplies & Printing of Tarpaulin for PMED Activities
	Catering, Accommodation, training supplies & Printing of Tarpaulin for AMIA Activities	AMIA	No	SVP					GOP	40,000.00	40,000.00		MAF 2022-03-0058 dtd 3/24/2022
	Catering, Accommodation, training supplies & Printing of Tarpaulin for AMIA Activities	AMIA	No	SVP					GOP	302,127.00	302,127.00		To be taken from DOP 500,000 awaiting for PR included in the submitted PPMP as of 9/20/22

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	Catering Services for conduct of various activities at RAFC for various provinces	RAFC	No	SVP	5/16/2022				GOP	528,000.00	528,000.00		
	Catering, Accomodation, training supplies & Printing of Tarpaulin for ILD Trainings and meetings	STO-ILD	No	SVP	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	2,542,000.00			Catering,professional fee, wifi zoom registration fee, training supplies for ILD Trainings
	1. Occupational and Health Standard - Blended	STO-ILD	No	SVP	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	107,000.00	107,000.00		Catering,professional fee, wifi zoom registration fee, training supplies for ILD Trainings
	2. Risk Management Assessment - Blended	STO-ILD	No	SVP	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	108,000.00	108,000.00		Catering,professional fee, wifi zoom registration fee, training supplies for ILD Trainings
	3. Laboratory Internal Audit	STO-ILD	No	SVP	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	107,000.00	107,000.00		Catering,professional fee, wifi zoom registration fee, training supplies for ILD Trainings
	4. Comprehensive in 7S Program Principles and Implementation (2 batches) - Blended	STO-ILD	No	SVP	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	172,000.00	172,000.00		Catering,professional fee, wifi zoom registration fee, training supplies for ILD Trainings
	5.Orientation /seminar on Soil Mapping - Blended	STO-ILD	No	SVP	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	192,000.00	192,000.00		Catering,professional fee, wifi zoom registration fee, training supplies for ILD Trainings
	6. Standard Operating Procedures Writing - Blended	STO-ILD	No	SVP	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	139,000.00	139,000.00		Catering,professional fee, wifi zoom registration fee, training supplies for ILD Trainings
	7. Standard Operating Procedures Writing Review	STO-ILD	No	SVP	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	107,000.00	107,000.00		Catering,professional fee, wifi zoom registration fee, training supplies for ILD Trainings
	8. Laboratory Quality Management System (4 batches)	STO-ILD	No	SVP	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	468,000.00	468,000.00		Catering,professional fee, wifi zoom registration fee, training supplies for ILD Trainings
	9. Training on Biological Agent Utilization	STO-ILD	No	SVP	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	1,000,000.00	1,000,000.00		Catering,van rental, training kits and materials for ILD Trainings
	Procurement of ICT training supplies for ILD (LCD Projector, microphone, speaker, ICT Recorder, printer, pointer and camera)	STO-ILD	No	SVP	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	100,000.00	100,000.00		LCD Projector,microphone, Speaker, ICT recorder, Printer,Pointer,camera for ILD Trainings and meetings
	Supply and Delivery of Lot 1 - Meals (28,000),Lot 2 - Training Supplies (14,000) for use during the Gender Sensitivity Awareness Training under PMED	STO-ILD / PMED	No	SVP	Aug 5, 2022	Aug 12, 2022			GOP	42,000.00	42,000.00		
	Catering, Accomodation, training supplies & Printing of Tarpaulin under FPMA Trainings and meetings	FPMA	No	SVP	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2021	GOP	3,190,000.00	3,190,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under FPMA Trainings and meetings

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering services for conduct of Regular Meetings of Banner Programs		No	SVP	July 26, 2022	Aug 1, 2022	Aug 31, 2022	Sep 2, 2022		84,000.00	84,000.00		
	Catering, Accommodation, training supplies & Printing of Tarpaulin under FPMA Trainings and meetings under Corn Program	FPMA - CORN	No	SVP	Nov 25, 2021	Dec 20, 2021	Dec 29, 2021	Jan 15, 2021	GOP	1,200,000.00	1,200,000.00		Catering, Accommodation, training supplies & Printing of Tarpaulin under FPMA Trainings and meetings
	Supply and Delivery of meals during the 2nd semester Meetings/Activities under Corn Program	CORN	No	SVP	July 29, 2022	Aug 5, 2022	Aug 31, 2022	Sep 2, 2022	GOP	300,600.00	300,600.00		
	Catering, Accommodation, training supplies & Printing of Tarpaulin under FPMA Trainings and meetings under HVCDP	FPMA - HVCDP	No	SVP	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	1,700,000.00	1,700,000.00		Catering, Accommodation, training supplies & Printing of Tarpaulin under FPMA Trainings and meetings
	Lot 1 - Catering Service for Crafting and Delivering Virtual Presentation (31,950.00) Lot 2 - Food and Venue for Seminar on Workplace Etiquette (58,500.00), Lot 3 - Catering Services for Orientation Program for New Entrants (17,750.00) and Lot 4 - Polo Shirt and Training Supplies (7,400.00) under HVCDP	HVCDP /HR	No	SVP			Aug 5, 2022	Aug 12, 2022	GOP	115,600.00	115,600.00		
	Catering, Accommodation, training supplies & Printing of Tarpaulin under FPMA Trainings and meetings under Organic Agriculture	FPMA-OAP	No							890,000.00	890,000.00		Realignment from Other Professional of OAP awaiting for PR
	Realignment to Various objects under FPMA from Training Expense	FPMA	No							(600,000.00)	(600,000.00)		As per MAF 2022-08-0390 dtd 8/9/22
	LOT 2 – Food and Accommodation (P41,250.00) for use during the project launching of Site-Specific Nutrient Management (SSNM) for Queen Pineapple at CNLRRS												
	Catering, Accommodation, training supplies & Printing of Tarpaulin under Agriculture and Fishery Engineering support activities such as Trainings and meetings	RAED / AFESA	No	SVP	Mar 4, 2022	Mar 11, 2022	Mar 18, 2022	Mar 25, 2022	GOP	400,000.00			Catering, Accommodation, training supplies & Printing of Tarpaulin under Agriculture and Fishery Engineering support activities such as Trainings and meetings
	Training/ Capacity Development for RAEDs and Other DA Operating Units re: Project Implementation	RAED / AFESA	No	SVP	Mar 4, 2022	Mar 11, 2022	Mar 18, 2022	Mar 25, 2022	GOP	233,815.40	233,815.40		Training/ Capacity Development for RAEDs and Other DA Operating Units re: Project Implementation
4/07/2022	Food and supplies and materials of Training on Dam Design for Small Water Impounding Project (SWIP) and Diversion Dam (DD)	RAED / AFESA	No	SVP					GOP	166,184.60	166,184.60		PR# 22-03-0373/538-2022
	Training Expense - OPERATIONS								GOP	26,360,430.00			

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering, Accomodation, training supplies & Printing of Tarpaulin unde Rice Program	FOD-Rice	No	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	2,925,000.00			Catering, Accomodation, training supplies & Printing of Tarpaulin unde Rice Program
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Rice Program	Rice-ESETS	No	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	2,275,000.00	2,275,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Rice Program
	Lot 1 -Food and Accommodation in Cam Sur (815,000), Lot 2 - Van Rental (27,000), Lot 3 - Training Materials (75,000) for use during the President/Secretary Visit cum Training and Techno Demo for Farmers in Cam Sur	FOD-Rice	No	SVP	July 26, 2022	Aug 1, 2022	Aug 12, 2022	Aug 16, 2022	GOP	917,000.00	917,000.00		From A. CRFBS Farmers Field School; B. Promotion on Good Agricultural Practices of Rice
	B. Promotion on Good Agricultural Practices of Rice	FOD-Rice	No	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	183,000.00	183,000.00		
	C. RCM - ATI - Campaigns	FOD-Rice	No	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	300,000.00	300,000.00		
	D. Technical Briefings	FOD-Rice	No	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	875,000.00	875,000.00		
4/7/2022	Food and Accommodation, Supplies and Materials and kits for the conduct of Regional Ros Meeting under Rice Program 2022	FOD-Rice	No	Competitive Bidding					GOP	1,469,000.00	1,469,000.00		PR#22-03-0272/342-2022
4/7/2022	Food and Accommodation, Supplies and Materials and kits for the conduct of Regional MAS/MAOS Meeting under Rice Program 2022	FOD-Rice	No	Competitive Bidding					GOP	1,469,000.00	1,469,000.00		PR#22-03-0273/343-2022
	Lot 1 Meals (42,300), Lot 2 - Van Rental (30,000) for use during the conduct of Site Validatio for Target Beneficiaries of Composting Facility for Biodegradable Waste under Rice Program	FOD-Rice	No	SVP	Aug 5, 2022	Aug 12, 2022			GOP	72,300.00	72,300.00		
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Research and Development (R&D) Sub-program for Rice Program	Rice-R&D	No	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	650,000.00	650,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Research and Development (R&D) Sub-program for Rice Program
	a. Continuing - PRIME	FOD-Rice	No	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	200,000.00	200,000.00		
	b. New - Collaborative R&D with other institutions	FOD-Rice	No	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	450,000.00	450,000.00		
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Livestock Program	FOD-Livestock	No	SVP	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	1,500,000.00	1,500,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Livestock Program

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	Catering, Accomodation, training supplies & Printing of Tarpaulin under HVCD Program Various Training (7 trainings) c/o IDU	FOD-HVCDP	No	SVP	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	1,620,280.00			Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for HVCD Program
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for HVCD Program	HVCDP-ESETS	No	SVP	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	1,050,000.00	1,050,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for HVCD Program
	Catering, Accomodation, training supplies & Printing of Tarpaulin under PAEF Sub-program for HVCD Program - School Garden	HVCDP-PAEF	No	SVP	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	570,280.00	570,280.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under PAEF Sub-program for HVCD Program Total Allocation for the year
	Realignment to Various objects under HVCDP	HVCDP-PAEF	No						GOP	24,720.00	24,720.00		For realignment to Various objects under HVCDP
	Lot 1 - Catering Services (105,125.00) Lot 2 - Van Rental (72,000.00) , Lot 3 - Supplies (5,200.00) for use during the conduct of Inclusive Value Chains and the Agro Enterprise Clustering Approach	HVCDP-PAEF	No	SVP			Aug 12, 2022		GOP	182,325.00	182,325.00		
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Corn Program	FOD-corn	No	SVP	Feb 3, 2022	Feb 11, 2022	March 4, 2022	March 12, 2022	GOP	820,000.00	820,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Corn Program
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Organic Agriculture Program	Organic Agriculture	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	2,650,000.00	2,650,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Organic Agriculture Program
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Other ESETS Program	PMED	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	-			Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Other ESETS Program
	Various Activities under MDS									94,900.00	23,650.00		
	Food and Accommodation during the Conduct of Bantay Presyo Consultation Meeting (BPMS) and Trading Post Commodity Volume Watch (TPCVW)	MDS	No	SVP		July 29, 2022			GOP	71,250.00	71,250.00		

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	Supply and Delivery of Food during the Participation to the 5th Food and Beverage Expo (FABEX)	MDS	No	SVP	July 29, 2022	Aug 5, 2022	Aug 12, 2022	Aug 17, 2022	GOP	23,650.00	23,650.00		
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for HALAL Program	HALAL - Regulatory	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	220,000.00	220,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for HALAL Program
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Research and Development (R&D) Sub-program specifically under Other Research and development activities Program	Research	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	500,000.00	500,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Research and Development (R&D) Sub-program specifically under Other Research and development activities Program
	TRUST FUNDS - RESEARCH AND OTHER ROSES									33,000.00			
	Catering, Accomodation,for use during the conduct of Various meetings at DA-CNLRRS Lot 1 - 18,000; Lot 2 - 15,000	DA BAR Mass Prdn/CNLRRS	No	SVP	July 27, 2022	Aug 1, 2022	Aug 12, 2022	Aug 17, 2022	GOP	33,000.00	33,000.00		
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	1,100,000.00			
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Other Extension Support, Education and Training Services Activities (OTHER ESETS)		No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	600,000.00	600,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Other Extension Support, Education and Training Services Activities (OTHER ESETS)
	Catering, Accomodation, training supplies & Printing of Tarpaulin for Farm to Market Roads (FMR) network lanning and monitoring services	RAED/FMR	no	SVP	Mar 4,2022	Mar 11,2022	Mar 18,2022	Mar 25, 2022	GOP	500,000.00	500,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin for Farm to Market Roads (FMR) network lanning and monitoring services
	GIS Training	RAED/FMR	no	SVP	Mar 4,2022	Mar 11,2022	Mar 18,2022	Mar 25, 2022	GOP	250,000.00	250,000.00		
	Contract Supervision and Project Management Training	RAED/FMR	no	SVP	Mar 4,2022	Mar 11,2022	Mar 18,2022	Mar 25, 2022	GOP	250,000.00	250,000.00		
4/07/2022	Food and supplies and materials of Training on Dam Design for Small Water Impounding Project (SWIP) and Diversion Dam (DD)	RAED / AFESA	No	SVP						100,000.00	100,000.00		PR# 22-03-0373 / 538-2022
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	150,000.00			

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	Catering, Accomodation, training supplies & Printing of Tarpaulin for Quality Control & Inspection	Regulatory	No	SVP	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	150,000.00	150,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin for Quality Control & Inspection
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	14,747,250.00			
	Catering, Accomodation, training supplies & Printing of Tarpaulin for Special Area for Aricultural Development (SAAD) Program activities	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	12,383,000.00	12,500,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin for Special Area for Aricultural Development (SAAD) Program activities
	Rice Production and Enterprise Development Trainings	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	2,205,000.00			Rice Production and Enterprise Development Trainings
	Food and Accommodation with contingency	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	1,327,500.00	1,327,500.00		
	Training Supplies	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	566,500.00	566,500.00		
	Van Rental	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	308,000.00	308,000.00		
	Tarpaulin	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	3,000.00	3,000.00		
	Corn Production and Enterprise Development Trainings	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	1,136,000.00			Corn Production and Enterprise Development Trainings
	Food and Accommodation with contingency	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	748,000.00	748,000.00		
	Training Supplies	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	248,000.00	248,000.00		
	Van Rental	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	132,000.00	132,000.00		
	Tarpaulin	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	8,000.00	8,000.00		
	HVC Production and Enterprise Development Trainings	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	2,925,000.00			HVC Production and Enterprise Development Trainings
	Food and Accommodation with contingency	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	945,000.00	945,000.00		
	Training Supplies	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	1,590,000.00	1,590,000.00		
	Van Rental	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	375,000.00	375,000.00		
	Tarpaulin	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	15,000.00	15,000.00		
	Livestock Production and Enterprise Development Trainings	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	1,500,000.00			Livestock Production and Enterprise Development Trainings
	Food and Accommodation with contingency	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	655,000.00	655,000.00		
	Training Supplies	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	590,000.00	590,000.00		
	Van Rental	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	252,000.00	252,000.00		
	Tarpaulin	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	3,000.00	3,000.00		

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conduct of Training on Organic Agriculture	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	2,000,000.00	2,000,000.00		Conduct of Training on Organic Agriculture
	Food and Accommodation with contingency	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	800,000.00	800,000.00		
	Training Supplies	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	1,022,000.00	1,022,000.00		
	Van Rental	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	168,000.00	168,000.00		
	Tarpaulin	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	10,000.00	10,000.00		
	Transition Planning Workshop of SAAD Program for FY 2022	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	262,500.00	262,500.00		Transition Planning Workshop of SAAD Program for FY 2022
	Food and Accommodation with contingency	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	198,000.00	198,000.00		
	Training Supplies	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	36,500.00	36,500.00		
	Van Rental	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	28,000.00	28,000.00		
	Crafting of Project Terminal Report for SAAD FY 2022	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	262,500.00	262,500.00		Crafting of Project Terminal Report for SAAD FY 2022
	Food and Accommodation with contingency	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	198,000.00	198,000.00		
	Training Supplies	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	36,500.00	36,500.00		
	Van Rental	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	28,000.00	28,000.00		
	Re-Orientation, Planning & Workshop for SAAD FY 2023	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	262,500.00			Re-Orientation, Planning & Workshop for SAAD FY 2023
	Food and Accommodation with contingency	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	198,000.00	198,000.00		
	Training Supplies	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	36,500.00	36,500.00		
	Van Rental	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	28,000.00	28,000.00		
	Training on Food Safety, Processing and Packaging	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	262,500.00			Training on Food Safety, Processing and Packaging
	Food and Accommodation with contingency	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	198,000.00	198,000.00		
	Training Supplies	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	36,500.00	36,500.00		
	Van Rental	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	28,000.00	28,000.00		
	Training on Basic Product Marketing	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	262,500.00			Training on Basic Product Marketing
	Food and Accommodation with contingency	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	198,000.00	198,000.00		
	Training Supplies	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	36,500.00	36,500.00		
	Van Rental	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	28,000.00	28,000.00		
	Training on Food Manufacturing, Packaging and Processing	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	262,500.00			Training on Food Manufacturing, Packaging and Processing

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Food and Accommodation with contingency	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	198,000.00	198,000.00		
	Training Supplies	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	36,500.00	36,500.00		
	Van Rental	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	28,000.00	28,000.00		
	Training on Registration Processes for Farmers Associations and Products	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	262,500.00			Training on Registration Processes for Farmers Associations and Products
	Food and Accommodation with contingency	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	198,000.00	198,000.00		
	Training Supplies	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	36,500.00	36,500.00		
	Van Rental	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	28,000.00	28,000.00		
	Training on Basic Operation of Machineries & Other Agricultural Equipment	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	262,500.00			Training on Basic Operation of Machineries & Other Agricultural Equipment
	Food and Accommodation with contingency	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	198,000.00	198,000.00		
	Training Supplies	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	36,500.00	36,500.00		
	Van Rental	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	28,000.00	28,000.00		
	Training on Results-based Monitoring and Evaluation (RBME) Method	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	254,500.00			Training on Results-based Monitoring and Evaluation (RBME) Method
	Food and Accommodation with contingency	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	198,000.00	198,000.00		
	Training Supplies	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	28,500.00	28,500.00		
	Van Rental	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	28,000.00	28,000.00		
	SAAD Consultation Meeting for Hired Personnel & LGUs	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	262,500.00			SAAD Consultation Meeting for Hired Personnel & LGUs
	Food and Accommodation with contingency	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	198,000.00	198,000.00		
	Training Supplies	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	36,500.00	36,500.00		
	Van Rental	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	28,000.00	28,000.00		
	PRDP									1,458,250.00			
	Lot 1 -Catering Services for DA RFO 5 (71,000.00), Lot 2 - Food and Accommodation in Legazpi City (73,750.00), Lot 3 - Food and Accommodation in Naga City (192,000.00) during the conduct of Various PRDP	PRDP	No	Shopping	Aug 2, 2022	Aug 12, 2022	Aug 19, 2022	Aug 23, 2022	GOP	336,750.00	336,750.00		
	Lot 1 -Food and Accommodation (420,000.00), Lot 2 - Supplies (20,000.00)for theconduct ofTraining on Contract Management and Supervision Skills Enhancement Workshop	PRDP-I BUILD	No	Shopping	Aug 2, 2022	Aug 5, 2022	Aug 19, 2022	Aug 23, 2022	GOP	440,000.00	440,000.00		

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	Lot 2 – Catering Services in Sorsogon for use during the Conduct of PCIP Joint Technical Review and Stakeholders Consultation for Dairy Cattle	PRDP	No	Shopping	Jun 30,2022	July 1, 2022	July 11, 2022	July 13, 2022	GOP	29,250.00	29,250.00		
	Lot 1 - Meals and Accommodation in Cam Sur (351,000.00), Lot 6 - Catering for Cam Norte (29,250.00) for use during the conduct of Orientation Training and PCIP Updating Activities on Integrating Climate and Other Risk Considerations in the	PRDP	No	Shopping	Jun 30,2022	July 1, 2022	July 11, 2022	July 13, 2022	GOP	380,250.00	380,250.00		
	Catering Services in Lot 1 - Cam Norte (22,500.00), Lot 6 - Sorsogon (22,500.00) for the Conduct of I-Plan Special Meetings, RCPOs 5 & PPMIU I-Plan Quarterly Meeting and FY 2022 Midyear Assessment	PRDP	No	Shopping	Jun 30,2022	July 1, 2022	July 11, 2022	July 13, 2022	GOP	45,000.00	45,000.00		
	2nd ITB Lot 3 - Food and Accommodation in Cam Norte for use during the conduct of Various PRDP Activities	PRDP	No	Shopping	July 19, 2022	July 22, 2022	Aug 5, 2022	August 9, 2022	GOP	75,000.00	75,000.00		
	Food and Accommodation in Lot 1- Albay (76,000.00), Lot 2 - Cam Norte (76,000.00) for use during the conduct of Enterprise Monitoring Act & Updating of Data Capture Form (DCF) for all I-REAP Subprojects	PRDP	No	Shopping	July 19, 2022	July 22, 2022	Aug 5, 2022	August 9, 2022	GOP	152,000.00	152,000.00		
	Catering, Accomodation, training supplies & Printing of Tarpaulin for the activities of Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	906,000.00			Catering, Accomodation, training supplies & Printing of Tarpaulin for the activities of Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project
	IP/ICC Needs Assessment								GOP	906,000.00			
	SUPPLIES AND MATERIALS EXPENSE									1,042,863,388.00			
	ICT Office Supplies									3,515,330.00			
	Procurement of ICT Office Supplies under Support to Operations (STO)								GOP	1,199,900.00			
	Procurement of ICT Office Supplies under Information and Communication Technology (ICT) management support	ICT	YES	Competitive Bidding	Feb 11, 2022	Mar 7, 2022	Mar16, 2022	Mar 23, 2022	GOP	958,000.00	958,000.00		Procurement of ICT Office Supplies under Information and Communication Technology (ICT) management support
	Procurement of ICT Office Supplies under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Nov 25,2021				GOP	150,000.00	150,000.00		Realignment from ILD TEV

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Realignment for the Procurement of ICT Office Supplies Field Program Management Activities	FPMA	No	SVP					GOP	25,500.00	25,500.00		Realignment from FPMA Office supplies
	Realignment from FPMA Office supplies for the Procurement of ICT Office Supplies Field Program Management Activities	FPMA	No	SVP					GOP	66,400.00	66,400.00		Realignment from FPMA Office supplies
	Procurement of ICT Office Supplies under Agriculture and fishery engineering support activities	RAED	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	-			Procurement of ICT Office Supplies under Agriculture and fishery engineering support activities
	Procurement of ICT Office Supplies under Operations								GOP	2,301,930.00			
	Technical and Support Services								GOP	1,939,930.00			
	Procurement of ICT Office Supplies under Market Development Services	MDS	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	-			Procurement of ICT Office Supplies under Market Development Services
	Procurement of ICT Office Supplies under Extension Support, Education & Training Services (ESETS)		YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	1,760,000.00			Procurement of ICT Office Supplies under ESETS Rice Program
	Various ICT office Supplies under Rice ESETS	RICE	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	1,760,000.00	1,760,000.00		Procurement of ICT Office Supplies under ESETS Rice Program
	Procurement of ICT Office Supplies under Extension Support, Education & Training Services (ESETS) National Organic Agriculture Program	OAP	No	SVP					GOP	118,050.00	118,050.00		Realignment from Prizes under ESETS OAP awaiting for PR
	RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM									9,880.00			
	Realignment from Office supplies to ICT Office Supplies under R&D to ICT Office supplies R&D	Research	No						GOP	9,880.00	9,880.00		Realignment from Office supplies to ICT Office Supplies under R&D
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM		No						GOP	12,000.00			
	Various ICT office Supplies under PAEF HVCDP	HVCDP	No						GOP	12,000.00	12,000.00		Realignment from Various objects
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM									40,000.00			
	Realignment from Office supplies to Procurement of ICT Office Supplies under Quality control and inspection	REGULATORY	No						GOP	40,000.00	40,000.00		Realignment from Regulatory Office supplies to ICT Office Supplies under Regulatory
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	350,000.00			

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of ICT Office Supplies under Special Area for Agricultural Development (SAAD) Program	SAAD	No	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	200,000.00	200,000.00		Procurement of ICT Office Supplies under SAAD Program
	Procurement of ICT Office Supplies under Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	No	Competitive Bidding	Feb 5, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	42,811.00	150,000.00		Procurement of ICT Office Supplies under Updating of the RSBSA- savings
	Lot 1- Supply and Delivery of Various Office Supplies	RSBSA	No	Competitive Bidding	Feb 11, 2022	Mar 4, 2022	Mar 16, 2022	Mar 24., 2022	GOP	107,189.00	107,189.00		Procurement of ICT Office Supplies under Updating of the RSBSA- ME RAINBOW
	Procurement of ICT Office Supplies under TRUST Funds Projects								GOP	13,500.00			
	Procurement of ICT Office Supplies under Entitled Development og Alternative Feed Ration for Naturally-Grown Native Chicken in Cam Sur	Research/CBES	No	SVP	June 6,2022	June 10,2022			GOP	13,500.00	13,500.00		BAR Funded
	OFFICE SUPPLIES EXPENSE									7,485,847.35			
	Procurement of Office supplies for Admin and Finance	Admin & Finance	No	SVP	Feb 5, 2022	Feb 25, 2022	7-Mar-22	14-Mar-22	GOP	195,050.00	195,050.00		
	Realignment to Representation Expense and Cloud Computing services	Admin & Finance	No	SVP					GOP	(304,950.00)	(304,950.00)		As per MAF 2022-08-0390 dts 8/9/22
	Procurement of Office Supplies under Support to Operations (STO)								GOP	3,094,100.00			Procurement of Office Supplies under Support to Operations (STO)
	Procurement of Office Supplies under Development of organizational policies, plans and procedures	DOP	No	Competitive Bidding	Feb 5, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	160,000.00	160,000.00		Procurement of Office Supplies under Development of organizational policies, plans and procedures
	Procurement of Office Supplies under Operation and Maintenance of the Integrated Laboratory Division	ILD	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	750,000.00	750,000.00		Procurement of Office Supplies under Operation and Maintenance of the Integrated Laboratory Division Balance of Realignment
	Realignment to Semi Expendable Furniture and Fixtures	ILD	YES	Competitive Bidding					GOP	(850,000.00)	(850,000.00)		As per MAF 2022-08-0390 dts 8/9/22
	Procurement of Office Supplies under Field Program Management Activities	FPMA	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	1,792,100.00	3,000,000.00		Procurement of Office Supplies under Field Program Management Activities
	Procurement of Office Supplies under Field Program Management Activities - RICE PROGRAM	FPMA-RICE	YES	Competitive Bidding	Aug 2, 2022	Aug 24, 2022	Sep 5, 2022	Sep 15, 2022	GOP	1,650,000.00	1,650,000.00		Procurement of Office Supplies under Field Program Management Activities RICE PROGRAM

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Office Supplies under Field Program Management Activities -CORN PROGRAM	FPMA-CORN	NO	SVP	Aug 2, 2022	Aug 10, 2022	Aug 17, 2022	Aug 22,2022	GOP	300,000.00	300,000.00		Procurement of Office Supplies under Field Program Management Activities CORN PROGRAM
	Procurement of Office Supplies under Field Program Management Activities - HVCDP	FPMA-HVCDP	YES	SVP	Aug 2, 2022	Aug 10, 2022	Aug 17, 2022	Aug 22,2022	GOP	500,000.00	500,000.00		Procurement of Office Supplies under Field Program Management Activities HVCDP
	Procurement of Office Supplies under Field Program Management Activities - ORGANIC AGRICULTURE	FPMA-OAP	YES	SVP	Aug 2, 2022	Aug 10, 2022	Aug 17, 2022	Aug 22,2022	GOP	500,000.00	500,000.00		Procurement of Office Supplies under Field Program Management Activities ORGANIC AGRICULTURE
	Realignment from FPMA Office supplies to Telephone Expense/Mobile of FPMA	FPMA	No						GOP	(50,000.00)	(50,000.00)		Realignment from FPMA Office supplies to Telephone Expense/Mobile of FPMA
	Realignment from FPMA Office supplies to various objects of FPMA	FPMA	No						GOP	(169,900.00)	(169,900.00)		Realigned to FPMA Various objects awaiting for PR
	Realignment from FPMA Office supplies to various objects of FPMA	FPMA	No						GOP	(735,500.00)	(735,500.00)		Realigned to FPMA Various objects awaiting for PR
	Realignment from Office supplies to Other MOOE	FPMA	No	SVP					GOP	(90,000.00)	(90,000.00)		MAF 2022-08-0290 dtd 8/9/2022
	Realignment from Office supplies to TEV Foreign	FPMA	No	SVP					GOP	(10,500.00)	(10,500.00)		MAF 2022-08-0290 dtd 8/9/2022
	Realignment from Office supplies to Other MOOE	FPMA	No	SVP					GOP	(102,000.00)	(102,000.00)		MAF 2022-08-0290 dtd 8/9/2022
	Procurement of Office Supplies under Agriculture and fishery engineering support activities (AFESA)	RAED	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	392,000.00	392,000.00		Procurement of Office Supplies under Agriculture and fishery engineering support activities (AFESA)
	OPERATIONS								GOP	4,196,697.35			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	2,496,825.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM								GOP	1,924,700.00			
	Procurement of Office Supplies under PSS on the National Livestock Program	Livestock	YES	Competitive Bidding	Feb 2, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	350,000.00	350,000.00		Procurement of Office Supplies under PSS on the National Livestock Program

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	Procurement of Office Supplies under Other production support services activities (Other PSS)	PMED	YES	Competitive Bidding	Feb 2, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	223,000.00	223,000.00		Procurement of Office Supplies under Other production support services activities
	Procurement of Office Supplies under PSS on the National Rice Program	Rice	Yes	Competitive Bidding	Oct 28, 2021	Nov 26, 2021	Dec 27, 2021	Jan 14, 2022	GOP	1,246,000.00	1,246,000.00		Procurement of Office Supplies under ESETS on the National Rice Program
	Procurement of Office Supplies under PSS on the National Organic Agriculture Program	OAP	No						GOP	105,700.00	105,700.00		Realigned fund from OAP Other professional services awaiting for PR
	MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM								GOP	190,000.00			
	Procurement of Office Supplies under Other Market Development Services (Other MDS)	MDS	YES	Competitive Bidding	Nov 25, 2021	Dec 20, 2021	Dec 29, 2021	Jan 15, 2022	GOP	140,000.00	140,000.00		Procurement of Office Supplies under Other Market Development Services
	Realignment from Advertising expense to Office supplies	MDS	No	SVP					GOP	50,000.00	50,000.00		As per MAF 2022-08-0390 dtd 8/9/22
	RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM								GOP	382,125.00			
	Procurement of Office Supplies under R&D on the National Corn Program	Corn	No	SVP	Feb 2, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	89,000.00	89,000.00		Procurement of Office Supplies under R&D on the National Corn Program
	Procurement of Office Supplies under Other research and development activities	Research	No	Competitive Bidding	Feb 2, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	293,125.00	293,125.00		Procurement of Office Supplies under Other R&D activities
	Realignment from R&D Office supplies to Semi expendable ICT Equipment	Research	No						GOP	(14,995.00)	(14,995.00)		Realignment from R&D Office supplies to Semi expendable ICT Equipment
	Realignment from R&D Office supplies to ICT Office Supplies	Research	No						GOP	(9,880.00)	(9,880.00)		Realignment from R&D Office supplies to ICT Office Supplies
	Realignment from R&D Office supplies to ICT Office Supplies	Research	No						GOP	(114,950.00)	(114,950.00)		MAF 2022-08-0390 dtd 8/9/22
	Realignment from R&D Office supplies to Other MOOE	Research	No						GOP	(40,000.00)	(40,000.00)		MAF 2022-08-0390 dtd 8/9/22
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	500,000.00			

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Office Supplies under Farm-to-Market Road (FMR) network planning and monitoring services	RAED-FMR	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	500,000.00	500,000.00		Procurement of Office Supplies under Farm-to-Market Road (FMR) network planning and monitoring services
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	160,872.35			
	Procurement of Office Supplies under Quality control and inspection	REGULATORY	No	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	Mar 14, 2022	GOP	185,000.00	185,000.00		Procurement of Office Supplies under Quality control and inspection
	Realignment from Office supplies to RM Office Equipment	REGULATORY							GOP	(24,127.65)	(24,127.65)		MAF 2022-08-0290 dtd 8/9/2022
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	1,039,000.00			
	Procurement of Office Supplies under Special Area for Agricultural Development (SAAD) Program	SAAD	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	500,000.00	500,000.00		Procurement of Office Supplies under SAAD Program
	Procurement of Office Supplies under Sustainable Agriculture and Improved Farming Sylems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	Competitive Bidding	Feb 5, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	139,000.00	139,000.00		Procurement of Office Supplies under Sustainable Agriculture and Improved Farming Sylems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project
	Lot 1- Supply and Delivery of Various Office Supplies Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	No	Competitive Bidding	Feb 11, 2022	Mar 4, 2022	Mar 16, 2022	Mar 24., 2022	GOP	400,000.00	400,000.00		Updating of the Registry System of Basic Sectors in Agriculture (RSBSA) - ME RAINBOW
	OTHER SUPPLIES AND MATERIALS									7,014,687.00			
	Procurement of Other supplies and Materials for Admin and Finance	Admin & Finance	No	Competitive Bidding	Feb 3, 2022	Feb 25, 2022	March 7, 2022	March 14, 2022	GOP	350,000.00	350,000.00		Procurement of Other supplies and Materials for Admin and Finance
	Procurement of Other Supplies & Materials under Support to Operations (STO)								GOP	4,634,000.00			
	Procurement of Other Supplies & Materials under Development of organizational policies, plans and procedures	DOP	No	Competitive Bidding	Feb 5, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	50,000.00	50,000.00		Procurement of Other Supplies & Materials under Development of organizational policies, plans and procedures
	Procurement of Other Supplies & Materials under Operation and Maintenance of the Integrated Laboratory Division	ILD	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	1,445,316.42	1,445,316.42		Procurement of Other Supplies & Materials under Operation and Maintenance of theILD
	Various supplies needed in the conduct of training on Avian Influenza and new castle disease surveillance in Bicol Region	ILD	No							286,500.00	286,500.00		Various supplies needed in the conduct of training on Avian Influenza and new castle disease surveillance in Bicol Region

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Labor and Material for the Re-routing of Secondary Lines of DA RFO 5	AFD/RCPC	No	Direct Contracting	8/3/2022	8/12/2022	8/19/2022	Aug 22, 2022	GOP	187,183.58	187,183.58		HVCDP PSS, ILD
	Procurement of Other Supplies & Materials under Field Program Management Activities	FPMA	YES	Competitive Bidding	Nov 25, 2021	Dec 20, 2021	Dec 29, 2021	Jan 15, 2022	GOP	2,090,000.00	2,090,000.00		Procurement of Other Supplies & Materials under FPMA Activities
	Realignment from Other Professional Services to Other supplies and Materials	FPMA	NO	SVP					GOP	175,000.00	175,000.00		MAF 2022-08-0390 dtd 8/9/2022
	Procurement of Office Supplies under Agriculture and fishery engineering support activities (AFESA)	RAED	YES	Competitive Bidding	Nov 25, 2021	Dec 20, 2021	Dec 29, 2021	Jan 15, 2022	GOP	400,000.00	400,000.00		Procurement of Office Supplies under Agriculture and fishery engineering support activities (AFESA)
	OPERATIONS								GOP	1,993,565.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	1,509,565.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM								GOP	457,000.00			
	Procurement of Other Supplies & Materials under Other production support services activities (Other PSS)	PMED	No	Competitive Bidding	Feb 5, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	457,000.00	457,000.00		Procurement of Office Supplies under Other production support services activities
	MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM								GOP	344,000.00			
	Procurement of Other Supplies & Materials under Other Market Development Services (Other MDS)	MDS	YES	Competitive Bidding	Nov 05, 2021	Nov 29, 2021	Dec 10, 2021	Jan 14, 2022	GOP	144,000.00	144,000.00		Procurement of Office Supplies under Other Market Development Services
	Realignment from Advertising to Other supplies and Materials	FPMA	NO	SVP					GOP	200,000.00	200,000.00		MAF 2022-08-0390 dtd 8/9/2022
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	286,065.00			
	Procurement of Other Supplies & Materials under Other ESETS on the National Rice Program	Rice	Yes	Competitive Bidding	Oct 28, 2021	Nov 26, 2021	Dec 27, 2021	Jan 14, 2022	GOP	200,000.00	200,000.00		Procurement of Office Supplies under ESETS on the National Rice Program
	Procurement of Other Supplies & Materials under Other ESETS on the National Organic Agriculture Program	ESETS-OAP							GOP	86,065.00	86,065.00		Reaglined fund from Prizes awaiting for PR
	RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM								GOP	422,500.00			

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Other Supplies & Materials under R&D on the National Corn Program	Corn	No	Competitive Bidding	Feb 5, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	441,000.00	441,000.00		Procurement of Other Supplies & Materials under R&D on the National Corn Program
	Realignment from Other supplies and Materials to Semi Expendable Office Equipment and Electricity	research	NO	SVP					GOP	(105,000.00)	(105,000.00)		MAF 2022-08-0390 dtd 8/9/2022
	Procurement of Other Supplies & Materials under Other research and development activities	Research	No	Competitive Bidding	Feb 5, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	36,000.00	36,000.00		Procurement of Other Supplies & Materials under Other research and development activities
	Realignment from Office Supplies to Other supplies and Materials	research	NO	SVP					GOP	50,500.00	50,500.00		MAF 2022-08-0390 dtd 8/9/2022
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	100,000.00			
	Procurement of Other Supplies & Materials under Farm-to-Market Road (FMR) network planning and monitoring services	RAED-FMR	No	Competitive Bidding	Feb 5, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	100,000.00	100,000.00		Procurement of Other Supplies & Materials under Farm-to-Market Road (FMR) network planning and monitoring services
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	100,000.00			
	Procurement of Other Supplies & Materials under Quality control and inspection	REGULATORY	No	Competitive Bidding	Feb 5, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	100,000.00	100,000.00		Procurement of Other Supplies & Materials under Quality control and inspection
	Procurement of Other Supplies & Materials under Registration and licensing	REGULATORY	No	Competitive Bidding	Feb 5, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	-			Procurement of Other Supplies & Materials under Registration and licensing
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	284,000.00			
	Procurement of Other Supplies & Materials under Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	No	Competitive Bidding	Feb 5, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	284,000.00	284,000.00		Procurement of Other Supplies & Materials under Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)
	Procurement of Other supplies and Materials under TRUST FUND Projects	Admin & Finance	No	Competitive Bidding	Feb 3, 2022	Feb 25, 2022	March 7, 2022	March 14, 2022	GOP	37,122.00	350,000.00		Procurement of Other supplies and Materials for Admin and Finance
	Procurement of Other Supplies under Entitled Development og Alternative Feed Ration for Naturally-Grown Native Chicken in Cam Sur	Research/CBES	No	SVP	June 6, 2022	June 10, 2022			GOP	37,122.00	37,122.00		BAR Funded
	ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES									63,379,215.00			
	Procurement of Animal/Zoological Supplies under Operations		Yes	Competitive Bidding	Oct 28, 2021	Nov 26, 2021	Dec 27, 2021	Jan 14, 2022	GOP	63,379,215.00			

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Animal/Zoological Supplies under Technical and Support ServicesDivision		Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	47,809,215.00	48,556,000.00		Procurement of Animal/Zoological Supplies under Technical and Support ServicesDivision
	Procurement of Animal/Zoological Supplies under AMIA	AMIA	NO	SVP					GOP	145,000.00	145,000.00		MAF 2022-03-0058 dtd 3/24/2022
	Procurement of Animal/Zoological Supplies under PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	110,000.00			
	UNIFIED NATIONAL ARTIFICIAL INSEMINATION PROGRAM (UNAIIP)	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	96,000.00			Procurement of Animal/Zoological Supplies under UNIFIED NATIONAL ARTIFICIAL INSEMINATION PROGRAM (UNAIIP) on the National Livestock Program
	40 bottles Lutalyse Inj. 5 mg/ml, 30ml	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	96,000.00	96,000.00		
	PHILIPPINE NATIVE ANIMAL DEVELOPMENT PROGRAM (PNAD)	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	375,000.00			Procurement of Animal/Zoological Supplies under PHILIPPINE NATIVE ANIMAL DEVELOPMENT PROGRAM (PNAD) on the National Livestock Program
	CHICKEN FEEDS	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	375,000.00			
	75 bags Layer Pellet 50 kgs/bag @ 1800/bag	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	135,000.00	135,000.00		
	24 bags Chick Booster Crumble 50 kgs/bag @ 1500/bag	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	36,000.00	36,000.00		
	Chick Starter Crumble 50 kgs./bag	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	54,000.00	54,000.00		
	Chick Grower Crumble 50 kgs/bag	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	150,000.00	150,000.00		
	SWINE SENTINEL									37,050,000.00			
	SWINE FEEDS												
	Swine Grower Feeds	Livestock	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	748,125.00	12,825,000.00		Balance for Swine Feeds
	Supply & Delivery of Hog Feeds for use under Calibrated Repopulation - Implementation of Sentinel Protocol under Livestock & Poultry Program	Livestock	Yes	Competitive Bidding	Nov 11, 2021	Dec. 13, 2021	Jan.24, 2022	Feb. 4, 2022	GOP	12,076,875.00	12,076,875.00		Swine Grower Feeds - NAGA NTE CORP
	Provision of Animal Drugs and Test Kit	Livestock	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	24,225,000.00	24,225,000.00		
	DRUGS AND BIOLOGICS DISTRIBUTED	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	2,998,215.00	3,000,000.00		Procurement of Drugs and biologics for distribution
	Drugs and Biologics	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	247,495.00			savings for drugs and biologics
	Supply and Delivery of Various Drugs and Biologics under 2022 Livestock and Poultry Program	Livestock	Yes	Competitive Bidding	Nov.16,2021	Dec. 10,2021	Feb. 11,2022	Mar. 3, 2022	GOP	2,750,720.00	2,750,720.00		
	MAINTENANCE OF PRODUCTON CENTERS	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Mar. 3, 2022	GOP	7,035,000.00	7,035,000.00		Procurement of Animal/Zoological Supplies under MAINTENANCE OF PRODUCTON CENTERS

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Various Feeds for use under 2022 Livestock & Poultry Program LOT 1 - DA RFO 5 & LOT 2-SORSOGON	Livestock	Yes	Competitive Bidding	Nov. 18,2021	Dec. 13, 2021	Mar. 4, 2022	Mar.14, 2022	GOP	7,285,890.00	7,285,890.00		-250890
	Procurement of Animal/Zoological Supplies under Other production support services activities	OAP	NO	SVP	Jun 21, 2021	Jun 28, 2021	July 5, 2021	July 12, 2021	GOP	110,000.00	110,000.00		Procurement of Animal/Zoological Supplies under Other production support services activities
	Procurement of Animal/Zoological Supplies under FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	15,570,000.00			
	Procurement of Animal/Zoological Supplies under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	15,570,000.00			Procurement of Animal/Zoological Supplies under Special Area for Agricultural Development (SAAD) Program
	Animal Feeds									13,770,000.00	15,570,000.00		
	Animal Drugs & Biologics									1,800,000.00			Procurement of Animal/Zoological Supplies under Special Area for Agricultural Development (SAAD) Program
	Antibiotics	SAAD	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	793,250.00			
	Dewormer	SAAD	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	429,000.00			
	Vitamins	SAAD	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	346,875.00			
	Others	SAAD	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	230,875.00			
	Procurement of Animal/Zoological Supplies under Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project								GOP	1,660,000.00			Procurement of Animal/Zoological Supplies under Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project
	Procurement of Animal/Zoological Supplies under Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K'S	Yes	SVP	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	1,262,800.00	1,660,000.00		Procurement of Animal/Zoological Supplies under Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project
	Supply and Delivery of Various Supplies for use in the Implementatio of 4K Program	4K'S	Yes	SVP	Jan.27, 2022	Feb.4,2022	Feb. 28,2022	Mar. 21, 2022	GOP	397,200.00	397,200.00		Procurement of Animal/Zoological Supplies under Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project - Gate Agrivet Trading Co
	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES									1,630,000.00			
	SUPPORT TO OPERATIONS								GOP	1,600,000.00			

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Medical, Dental and Laboratory Supplies under Operation and Maintenance of the Integrated Laboratory Division	ILD	YES	Competitive Bidding	Nov 02,2021	Nov 24,2021	Dec 10,2021	1/14/2022	GOP	1,600,000.00	1,600,000.00		
	OPERATIONS								GOP	30,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM								GOP	30,000.00			
	Procurement of Medical, Dental and Laboratory Supplies under Other production support services activities		No	SVP	Apr 2,2021	Apr 9,2021	Apr 23,2021	Apr 30,2021	GOP	30,000.00	30,000.00		
	FUEL, OIL AND LUBRICANTS									8,013,060.00			
	Fuel, Oil and Lubricants for Admin& Finance division	Admin & Finance	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	-			Fuel, Oil and Lubricants for Admin& Finance division
	SUPPORT TO OPERATIONS (STO)								GOP	4,400,000.00	250,000.00		
	Fuel, Oil and Lubricants under Other production support services activities	PMED	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	40,000.00	40,000.00		Fuel, Oil and Lubricants under Other production support services activities
	Fuel, Oil and Lubricants under Operation and Maintenance of the Integrated Laboratory Division	ILD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	1,700,000.00	1,700,000.00		Fuel, Oil and Lubricants under Operation and Maintenance of the Integrated Laboratory Division
	Fuel, Oil and Lubricants under Field Program Management Activities	FPMA	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	2,510,000.00	2,510,000.00		original amt 2,360,000
	Realignment from Advertising Expense to Fuel	FPMA	Yes	Competitive Bidding	Sep 29, 2022	Oct 26,2022	Nov 5, 2022	Nov 9, 2022	GOP	150,000.00	150,000.00		MAF 2022-08-0390 dtd 8/9/2022
	Fuel	FPMA-RICE	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	-			
	Oil	FPMA-RICE	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	-			
	Lubricant	FPMA-RICE	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	-			
	Fuel, Oil and Lubricants under Field Program Management Activities under FPMA-OAP	FPMA-OAP	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	-			Fuel, Oil and Lubricants under Field Program Management Activities under FPMA-OAP
	Fuel, Oil and Lubricants under Agriculture and fishery engineering support activities	RAED	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	150,000.00			Fuel, Oil and Lubricants under Agriculture and fishery engineering support activities
	Diesel Fuel	RAED	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	150,000.00	150,000.00		
	Gasoline	RAED	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	-			
	Diesel Engine Oil	RAED	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	-			
	OPERATIONS								GOP	-			

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	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	3,613,060.00			
	Fuel, Oil and Lubricants under PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM								GOP	1,761,000.00			Fuel, Oil and Lubricants under PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM
	Fuel, Oil and Lubricants under PSS on the Livestock Program	PSS -Livestock	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	400,000.00	400,000.00		Fuel, Oil and Lubricants under PSS on the Livestock Program
	Fuel, Oil and Lubricants under PSS on the National Rice Program (Seed Production Support to Stations :Fuel, oil and lubricans)	PSS - RICE	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	299,000.00	299,000.00		Fuel, Oil and Lubricants under PSS on the National Rice Program (Seed Production Support to Stations :Fuel, oil and lubricans)
	Fuel, Oil and Lubricants under PSS on the National Corn Program (Support to Cassava Production: 900 Liters)	PSS - CORN	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	180,000.00	180,000.00		Fuel, Oil and Lubricants under PSS on the National Corn Program (Support to Cassava Production: 900 Liters)
	Fuel, Oil and Lubricants under PSS on the National High-Value Crops Development Program	PSS HVCDP	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	625,000.00	625,000.00		Fuel, Oil and Lubricants under PSS on the National High-Value Crops Development Program
	Fuel, Oil and Lubricants under Other production support services activities	Other PSS	No	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	257,000.00	257,000.00		Fuel, Oil and Lubricants under Other production support services activities
	MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM								GOP	433,060.00			
	Fuel, Oil and Lubricants under Market Development Services	MDS	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	250,000.00	250,000.00		
	Realignment from Semi Expendable Agriculture Forestry Equipment to Fuel	MDS	No						GOP	120,000.00	120,000.00		Realignment from Semi Expendable Agriculture Forestry Equipment to Fuel
	Realignment from Semi Expendable Agriculture Forestry Equipment to Fuel	MDS	No						GOP	63,060.00	63,060.00		Realignment from Semi Expendable Agriculture Forestry Equipment to Fuel
	RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM								GOP	94,000.00			
	Fuel, Oil and Lubricants under Other research and development activities	Research	Yes	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	49,000.00	49,000.00		Fuel, Oil and Lubricants under Other research and development activities
	Fuel, Oil and Lubricants under National Corn Program research and development activities	Corn	Yes	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	45,000.00	45,000.00		Fuel, Oil and Lubricants under National Corn Program research and development activities

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	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	125,000.00			
	Fuel, Oil and Lubricants under Quality control and inspection	REGULATORY	Yes	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	125,000.00	125,000.00		Fuel, Oil and Lubricants under Quality control and inspection
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	1,200,000.00			
	Fuel, Oil and Lubricants under Special Area for Agricultural Development (SAAD) Program								GOP	1,200,000.00			Fuel, Oil and Lubricants under Special Area for Agricultural Development (SAAD) Program
	Fuel for RPMO	SAAD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	600,000.00	600,000.00		
	Fuel for Catanduanes	SAAD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	200,000.00	200,000.00		
	Fuel for Masbate	SAAD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	200,000.00	200,000.00		
	Fuel for Sorsogon	SAAD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	200,000.00	200,000.00		
	Fuel, Oil and Lubricants under Sustainable Agriculture and Improved Farming Systems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K'S	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	-			Fuel, Oil and Lubricants under Sustainable Agriculture and Improved Farming Systems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project
	AGRICULTURAL AND MARINE SUPPLIES									923,280,170.65			
	SUPPORT TO OPERATIONS (STO)								GOP	2,510,000.00			
	Procurement of Agricultural and Marine Supplies under Development of organizational policies, plans and procedures	DOPP / AMIA	No	SVP	Jun 21, 2021	Jun 28, 2021	July 5, 2021	July 12, 2021	GOP	655,000.00	655,000.00		
	Realignment from Agricultural Supplies to Animal and Zoological Supplies	DOPP / AMIA	No						GOP	(145,000.00)	(145,000.00)		MAF 2022-03-0058 dtd 3/24/2022
	Procurement of Agricultural and Marine Supplies under FPMA	FPMA	No						GOP	1,000,000.00	1,000,000.00		
	Procurement of Agricultural and Marine Supplies under Operation and Maintenance of the Integrated Laboratory Division	ILD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	1,000,000.00	1,000,000.00		
	OPERATIONS								GOP	920,770,170.65			

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	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	-			
	PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM								GOP	840,462,967.00			
	PSS on the National Rice Program	RICE	YES	Competitive Bidding	Oct 28, 2021	Nov 26, 2021	Dec 27, 2020	Jan 14, 2022	GOP	765,412,080.00			Procurement of Agricultural and Marine Supplies under PSS on the National Rice Program
	Public Hybrid Palay Seeds (18kg./bag): 3,040 bags @3,816.12/bag	RICE	Yes	Competitive Bidding	Oct 28, 2021	Nov 26, 2021	Dec 27, 2020	Jan 14, 2022	GOP	13,585,000.00	13,585,000.00		
	Commercial Hybrid Palay Seeds (15kg./bag): 66,090 bags@ 5,000/bag	RICE	Yes	Competitive Bidding	Oct 28, 2021	Nov 26, 2021	Dec 27, 2020	Jan 14, 2022	GOP	301,500,070.00	301,500,070.00		
	Supply & Delivery of Lot 1 – 789 bags Public Hybrid Palay Seeds (NSIC Rc204H)	RICE	Yes	Competitive Bidding	Dec 03,2021	Dec 27, 2021	Feb 4, 2022	Feb 18, 2022	GOP	2,994,255.00	2,994,255.00		Seed to Rice Producers Coop
	Supply & Delivery of Lot 2 – 866 bags NSIC Rc314H/ NSIC Rc548	RICE	Yes	Competitive Bidding	Dec 03,2021	Dec 27, 2021	Feb 4, 2022	Feb 18, 2022	GOP	4,330,000.00	4,330,000.00		Jedeco Trading
	Supply & Delivery of Lot 3 –866 bags NSIC Rc376H/ NSIC Rc234H	RICE	Yes	Competitive Bidding	Dec 03,2021	Dec 27, 2021	Feb 4, 2022	Feb 18, 2022	GOP	4,330,000.00	4,330,000.00		Jedeco Trading
	Supply & Delivery of Lot 4 –865 bags NSIC Rc350H	RICE	Yes	Competitive Bidding	Dec 03,2021	Dec 27, 2021	Feb 4, 2022	Feb 18, 2022	GOP	4,325,000.00	4,325,000.00		Jedeco Trading
	Supply & Delivery of Lot 5 – 865 bags NSIC Rc492H	RICE	Yes	Competitive Bidding	Dec 03,2021	Dec 27, 2021	Feb 4, 2022	Feb 18, 2022	GOP	4,325,000.00	4,325,000.00		Right Agri Development
	Supply & Delivery of Lot 6 -865 bags NSIC Rc540H/ NSIC Rc408H	RICE	Yes	Competitive Bidding	Dec 03,2021	Dec 27, 2021	Feb 4, 2022	Feb 18, 2022	GOP	4,325,000.00	4,325,000.00		SL Agritech
	Supply & Delivery of Lot 7 -865 bags NSIC Rc522H	RICE	Yes	Competitive Bidding	Dec 03,2021	Dec 27, 2021	Feb 4, 2022	Feb 18, 2022	GOP	4,320,675.00	4,320,675.00		AJJ Trading
	Lot I –10,000 bags NSIC Rc314H/ NSIC Rc548H - S&D of 65,261 bags Hybrid Palay Seeds for use during the Implementation of Rice Program PSS 2022	RICE	Yes	Competitive Bidding	Dec 01.,2021	Dec 24, 2021	Feb 4, 2022	Feb 18, 2022	GOP	50,000,000.00	50,000,000.00		326,305,000.00
	Lot II – 15,000 bags NSIC Rc376H/ NSIC Rc234H	RICE	Yes	Competitive Bidding	Dec 01.,2021	Dec 24, 2021	Feb 4, 2022	Feb 18, 2022	GOP	75,000,000.00	75,000,000.00		
	Lot III – 11,761 bags NSIC Rc350H	RICE	Yes	Competitive Bidding	Dec 01.,2021	Dec 24, 2021	Feb 4, 2022	Feb 18, 2022	GOP	58,805,000.00	58,805,000.00		
	Lot IV –12,000 bags NSIC Rc492H	RICE	Yes	Competitive Bidding	Dec 01.,2021	Dec 24, 2021	Feb 4, 2022	Feb 18, 2022	GOP	60,000,000.00	60,000,000.00		
	Lot V – 10,000 bags NSIC Rc540H/ NSIC Rc408H	RICE	Yes	Competitive Bidding	Dec 01.,2021	Dec 24, 2021	Feb 4, 2022	Feb 18, 2022	GOP	50,000,000.00	50,000,000.00		
	Lot VI -6,500 bags NSIC Rc522H	RICE	Yes	Competitive Bidding	Dec 01.,2021	Dec 24, 2021	Feb 4, 2022	Feb 18, 2022	GOP	32,500,000.00	32,500,000.00		
	Inorganic Fertilizer: 458,336 bags@1,000/bag	RICE	Yes	Competitive Bidding	Oct 28, 2021	Nov 26, 2021	Dec 27, 2021	Jan 14, 2022	GOP	319,865,000.00	319,865,000.00		
	Registered Palay Seeds: 500 bags @1,840/bag	RICE	Yes	Competitive Bidding	Oct 28, 2021	Nov 26, 2021	Dec 27, 2021	Jan 14, 2022	GOP	920,000.00	920,000.00		

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	Certified Palay Seeds: 66,179 bags@1,520/bag	RICE	Yes	Competitive Bidding	Oct 28, 2021	Nov 26, 2021	Dec 27, 2021	Jan 14, 2022	GOP	100,592,080.00	100,592,080.00		
	Supply and Delivery of 36,030 packs Bio Fertilizer for use under Rice Program	RICE	no	Agency to Agency	Aug 7, 2022		Aug 31, 2022		GOP	3,603,000.00	3,603,000.00		
	Procurement of Agricultural and Marine Supplies under PSS on the National Livestock Program	LIVESTOCK	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	2,200,000.00	1,200,000.00		Procurement of Agricultural and Marine Supplies under PSS on the National Livestock Program
	UNIFIED NATIONAL ARTIFICIAL INSEMINATION PROGRAM (UNAIP)	LIVESTOCK	GOP	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	200,000.00	200,000.00		Procurement of Agricultural and Marine Supplies under UNIFIED NATIONAL ARTIFICIAL INSEMINATION PROGRAM (UNAIP) on the National Livestock Program
	MAINTENANCE OF PRODUCTION CENTERS	LIVESTOCK	GOP	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	1,000,000.00	1,000,000.00		
	ANIMAL PREVENTION AND CONTROL	LIVESTOCK	GOP	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	1,000,000.00	1,000,000.00		
	Procurement of Agricultural and Marine Supplies under PSS on the National Corn Program	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	31,127,500.00	27,845,000.00		Procurement of Agricultural and Marine Supplies under PSS on the National Corn Program
	Flint (OPV) Foundation Seeds Production									-			
	Flint Foundation Seeds (20kg/bag)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	5,000.00	5,000.00		
	Glutinous (Foundation Registered/OPV and Seed Reserved) Production									-			
	Glutinous Seeds (20kg/bag)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	16,310.00	16,310.00		3,298,810.00
	LOT 5 - OPV Glutinous White Corn Seeds (P3,275,000.00)	Corn	Yes	Competitive Bidding	Nov 17,2021	Dec 10,2021	Jan 24, 2022	Feb 11,2022	GOP	3,273,690.00	3,273,690.00		Miracle Hybrid Corn Seeds Technology
	Flint (OPV) Registered Seeds Production									-			
	Flint Registered Seeds (20kg/bag)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	5,000.00	5,000.00		
	Glutinous (Registered Seeds) Production									-			
	Glutinous Registered Seeds (20kg/bag)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	7,500.00	7,500.00		
	Procurement and Distribution of Seeds - Flint OPV									-			
	Flint (OPV) Seeds (bag)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	396,000.00	396,000.00		
	Procurement and Distribution of Seeds - Glutinous OPV									-			

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Glutinous (OPV) Seeds (bag)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	1,330,000.00	1,330,000.00		
	Procurement and Distribution of Seeds - GM Hybrid									-			
	GM Hybrid Seeds (9kg/bag)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	(175,000.00)	(175,000.00)		
	LOT 4 - GM Hybrid Corn Seeds NSIC GMCn 62 (P2,875,000.00)	Corn	Yes	Competitive Bidding	Nov 17,2021	Dec 10,2021	Jan 24, 2022	Feb 11,2022	GOP	2,875,000.00	2,875,000.00		
	LOT 3 - GM Hybrid Corn Seeds NSIC GMCn 57 (P5,000,000.00)									4,925,000.00	4,925,000.00		
	Soil Conditioner Distribution - Urea Inorganic Fertilizer									-			
	Urea (bags)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	540,000.00	540,000.00		
	Soil Conditioner Distribution - Complete Inorganic Fertilizer									-			
	Complete (bags)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	540,000.00	540,000.00		
	Produciton of Cassava Seed Pieces									-			
	Cassava Seed Pieces	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	39,000.00	39,000.00		
	Complete (bags)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	57,100.00	57,100.00		
	Fungicide (kg)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	17,000.00	17,000.00		
	Herbicide (L)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	19,800.00	19,800.00		
	Muriate of Potash (0-0-60)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	19,500.00	19,500.00		
	Organic fertilizer (bags)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	6,000.00	6,000.00		
	Pesticide (L)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	6,000.00	6,000.00		
	Urea (bags)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	45,600.00	45,600.00		
	Procurement of Cassava Seed Pieces									-			
	Cassava Seed Pieces	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	820,000.00	820,000.00		

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	DRRM- OPV Flint Seed Reserve									-			
	Flint (OPV) Seeds (bag)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	1,092,900.00	1,092,900.00		
	DRRM- OPV Glutinous Seed Reserve									-			
	Glut (OPV) Seeds (bag)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	1,945,000.00	1,945,000.00		
	DRRM- GM Hybrid Seed Reserve									-			
	GM Hybrid Corn Seeds NSIC GMCn 49 (P5,000,000.00)& LOT 2 – GM Hybrid Corn Seeds NSIC GMCn 65 (P5,000,000.00)	Corn	Yes	Competitive Bidding	Nov 17,2021	Dec 10,2021	Jan 24, 2022	Feb 11,2022	GOP	10,000,000.00	10,000,000.00		GM Hybrid Seeds (Kq/bag) LOT 1 - GM Hybrid Corn Seeds NSIC GMCn 49 (P5,000,000.00)& LOT 2 – GM Hybrid Corn Seeds NSIC GMCn 65 (P5,000,000.00)Jedeco Trading
	DRRM- Insecticide									-			
	Insecticide (L)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	1,660,000.00	1,660,000.00		
	DRRM- Pheromones									-			
	Pheromone (piece)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	1,661,100.00	1,661,100.00		
	Procurement of Agricultural and Marine Supplies under PSS on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	Nov 26, 2022	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	39,390,407.00			
	Realignment fund to various objects under HVCDP	HVCDP	no						GOP	(42,129.00)	(42,129.00)		For Realignment to various objects
	1,589 kgs Peanut	HVCDP	no	SVP	Feb 5, 2022	Feb 11, 2022	Feb 28, 2022	Mar 3, 2022	GOP	792,911.00	792,911.00		10,484,411.00
	5 kgs hot pepper	HVCDP	Yes	Competitive Bidding	Nov 26, 2022	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	280,000.00	280,000.00		
	Lowland Vegetable Seeds	HVCDP	Yes	Competitive Bidding	Nov 26, 2022	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	9,411,500.00	9,411,500.00		
	Seeds for Buffer Stocking (Procured)	HVCDP	Yes	Competitive Bidding	Nov 26, 2022	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	3,000,000.00	3,000,000.00		13,484,411.00
	Seed Buffer Stocking (Produced)	HVCDP	Yes	Competitive Bidding	Nov 26, 2022	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	250,000.00	250,000.00		

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	Malunggay (Produced)	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	608,000.00	610,000.00		
	140 bags Organic Fertilizer	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	63,000.00	63,000.00		
	80 kgs Malunggay Seeds	HVCDP	no	SVP	Feb 23, 2022	Feb 28, 2022	Mar 11, 2022	Mar 18, 2022	GOP	78,000.00	78,000.00		
	8 bottles Hormex plant grower	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	2,400.00	2,400.00		
	20 liters Foliar Fertilizer	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	15,000.00	15,000.00		
	120,050 pcs Polyethylene Bag (5"x8")	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	240,100.00	240,100.00		
	70 bags Vermicast	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	35,000.00	35,000.00		
	10 rolls Fine Net (Black)	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	33,000.00	33,000.00		
	133 pcs Plastic Crates	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	66,500.00	66,500.00		
	1500 meters HDPE Pipe	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	75,000.00	75,000.00		
	Bamboo	HVCDP	no	SVP	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	150,000.00	150,000.00		
	Pili (Produced)	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	1,480,000.00	1,480,000.00		
	25,000 pcs Citrus	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	1,250,000.00	1,250,000.00		

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	65, 000 pcs Cacao	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	3,250,000.00	3,250,000.00		
	60,000 pcs Gabi	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	300,000.00	300,000.00		
	4000 kgs Flower Inducers (calcium Nitrate) (kgs)	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	480,000.00	480,000.00		
	36,500 kgs Organic Fertilizer	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	328,500.00	328,500.00		
	30,000 kgs Complete Fertilizer	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	900,000.00	900,000.00		
	26,000 kgs Urea Fertilizer	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	624,000.00	624,000.00		
	645 rolls Plastic Mulch	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	1,612,500.00	1,612,500.00		
	Production facilities (DA Station) Establishment	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	570,000.00	570,000.00		
	Nursery	HVCDP	no	SVP	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	570,000.00	570,000.00		
	Procurement of Agricultural and Marine Supplies under PSS on the organic agriculture program	OAP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	1,997,980.00	1,997,980.00		
	Realignment fund to Other MOOE and Labor and wages unde OAP	AMAD/OAP	no							(35,020.00)	(35,020.00)		Realignment
	Procurement of Agricultural and Marine Supplies under Other production support services activities	Other PSS	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	335,000.00	335,000.00		
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM		Yes	Competitive Bidding					GOP	56,300,000.00			
	Procurement of Agricultural and Marine Supplies under ESETS on the National Corn Program	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	4,650,000.00			

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. TECHNOLOGY DEMONSTRATION	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	640,000.00	4,650,000.00		
	Cassava Techno-Demo Farm	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	400,000.00			
	Sorghum Techno-Demo Farm	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	240,000.00			
	2. MODEL FARM ESTABLISHMENT	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	4,010,000.00			
	Yellow Corn Model Farm	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	1,405,000.00			
	Cassava Model Farm	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	1,405,000.00			
	Sorghum Model Farm	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	1,200,000.00			
	Procurement of Agricultural and Marine Supplies under ESETS on the National Rice Program ; procurement of 9,600 bags of Commercial Hybrid Palay seeds @5,000/bag	rice	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	48,000,000.00	48,000,000.00		
	Procurement of Agricultural and Marine Supplies under ESETS on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	3,650,000.00	3,650,000.00		
	Technology Demonstration(General)	HVCDP	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	2,750,000.00			
	FOR VEGETABLE	HVCDP	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	2,750,000.00			
	Rehabilitation of Old Trees (Coffee, Cacao)	HVCDP	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	900,000.00			
	RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM								GOP	153,163.65			
	Procurement of Agricultural and Marine Supplies under Other research and development activities	Research	NO	SVP	Mar 1, 2021	Mar 5,2021	Mar 10,2021	Mar 20, 2021	GOP	135,000.00	135,000.00		
	Realignment from Agricultural and Marine Supplies to RM of motor vehicles and other object	Research	NO							(51,836.35)	(51,836.35)		MAF 2022-08-0390 dtd 8/9/2022

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Realignment from Agricultural and Marine Supplies to Representation	Research	NO							(30,000.00)	(30,000.00)		MAF 2022-08-0390 dtd 8/9/2022
	Procurement of Agricultural and Marine Supplies under research and development activities on National Rice Program	Rice Program	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	100,000.00	100,000.00		
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP				
	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM								GOP	9,654,040.00			
	Procurement of Agricultural and Marine Supplies under PAEF on the National High-Value Crops DevelopmentProgram	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	9,654,040.00	9,654,040.00		Procurement of Agricultural and Marine Supplies under PAEF on the National High Value Crops DevelopmentProgram
	Foundation Scion Grove	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	481,000.00	481,000.00		Procurement of Agricultural and Marine Supplies under PAEF on the National High Value Crops DevelopmentProgram
	School Garden	HVCDP	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	5,722,500.00	5,722,500.00		Procurement of Agricultural and Marine Supplies under PAEF on the National High Value Crops DevelopmentProgram
	Urban Agriculture Garden	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	257,000.00	257,000.00		Procurement of Agricultural and Marine Supplies under PAEF on the National High Value Crops DevelopmentProgram
	Gulayan sa Barangay	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	1,436,800.00	1,436,800.00		Procurement of Agricultural and Marine Supplies under PAEF on the National High Value Crops DevelopmentProgram
	Postharvest/processing equipment and machineries distributed/constructed	HVCDP	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	795,000.00	795,000.00		Procurement of ostarvest/processing equipment and machineries distributed/constructed
	Realignment from Prizes to Agricultural and Marine Supplies	HVCDP								1,000,000.00	1,000,000.00		MAF 2022-03-0057 dtd 3/24/2022
	Realignment fund to various objects under HVCDP	HVCDP	NO						GOP	(38,260.00)	(38,260.00)		
	Agricultural and Marine supplies under HVCDP CFIDP 2022									14,145,125.00			

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	14,200,000.00			Procurement of Agricultural and Marine Supplies under FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM
	Procurement of Agricultural and Marine Supplies under Special Area for Agricultural Development (SAAD) Program	SAAD							GOP	13,000,000.00	13,000,000.00		Procurement of Agricultural and Marine Supplies under Special Area for Agricultural Development (SAAD) Program
	Procurement of Agricultural and Marine Supplies under Sustainable Agriculture and Improved Farming Systems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11, 2022	GOP	1,200,000.00	1,200,000.00		Procurement of Agricultural and Marine Supplies under Sustainable Agriculture and Improved Farming Systems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project
	I.Provision of Agricultural Inputs,Livestock,Tools,Machinery,Equipment and		Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11, 2022	GOP	1,200,000.00	1,200,000.00		
	High Value Crop Related Projects		Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11, 2022	GOP	1,200,000.00	1,200,000.00		
	Chemical and Filtering Supplies									2,887,786.00			
	Support to Operations								GOP				
	Procurement of Chemical and Filtering Supplies under Operation and Maintenance of the Integrated Laboratory Division	ILD	Yes	Competitive Bidding	Dec 01, 2021	Dec 22, 2021	Dec 27, 2021	Jan 11, 2022	GOP	632,182.00	632,182.00		Remaining Balance for the Chemical and Filtering Supplies
	Supply and Delivery of Chemicals and Filtering Supplies for use of the different laboratories under the Integrated Laboratory Division	ILD	Yes	Competitive Bidding	Nov 25, 2021	Dec 17, 2021	Mar 4, 2022		GOP	298,000.00	298,000.00		
	2nd Invitation for Supply and Delivery of Chemicals and Filtering Supplies for use of the different laboratories under 2022 Integrated Laboratory Division	ILD	Yes	Competitive Bidding	Jan 17, 2022	Feb 11, 2022			GOP	1,651,748.00	1,651,748.00		
	Supply and Delivery of Various Agricultural Chemicals for use at RCPC under 2022 ILD Program	ILD	Yes	Competitive Bidding	Dec 01, 2021	Dec 22, 2021	Dec 27, 2021	Jan 11, 2022	GOP	818,070.00	818,070.00		Supply and Delivery of Various Agricultural Chemicals for use at RCPC under 2022 ILD Program - ENVIROSCOPE SYNERGY
	Realignment fro Chemical and filtering supplies to semi expendables office furniture	ILD	NO							(500,000.00)	(500,000.00)		MAF 2022-08-0390 dtd 8/9/2022
	Procurement of Chemical and Filtering Supplies under National HVCDP Program under PSS	HVCDP-PSS	Yes	Competitive Bidding	Dec 01, 2021	Dec 22, 2021	Dec 27, 2021	Jan 11, 2022	GOP	150,000.00	150,000.00		Procurement of Chemical and Filtering Supplies under National HVCDP Program under PSS

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Realigned to Agricultural and Forestry Equipment	HVCDP-PSS							GOP	(12,214.00)	(12,214.00)		Procurement of Chemical and Filtering Supplies under National HVCDP Program under PSS
	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT									15,046,292.00			
	SEMI EXPENDABLE OFFICE EQUIPMENT									665,340.00			
	Support to Operations & Operations								GOP	104,390.00			
	Procurement of Office Equipment under AMIA									14,000.00			
	Procurement of Semi Expendable Office Equipment under AMIA	AMIA	NO	SVP					GOP	14,000.00	14,000.00		
	Realignment for the Procurement of Semi Expendable Office Equipment under FPMA	FPMA	NO	SVP					GOP	20,390.00	20,390.00		MAF 2022-08-0390 dtd 8/9/2022
	Realignment for the Procurement of Semi Expendable Office Equipment under ILD	ILD	NO	SVP					GOP	70,000.00	70,000.00		MAF 2022-08-0390 dtd 8/9/2022
	Operations								GOP	560,950.00			
	Supply and Delivery of LOT 4 – Office Equipment (P3,000.00)	A-Bar (Native Chicken)	NO	SVP	June 10, 2022	June 24, 2022	July 1, 2022	July 10, 2022	GOP	3,000.00	3,000.00		
	Supply and Delivery of Office Equipment and Photo copier for use at AMAD	OAP	NO	SVP	June 10, 2022	June 24, 2022	July 1, 2022	July 10, 2022	GOP	272,000.00	272,000.00		
	Realignment from Other Supplies to Semi Expendable Office Equipment under Research	Research	NO	SVP					GOP	5,000.00	5,000.00		MAF 2022-08-0390 dtd 8/9/2022
	Realignment from Office Supplies to Semi Expendable Office Equipment under Research	Research	NO	SVP					GOP	49,950.00	49,950.00		MAF 2022-08-0390 dtd 8/9/2022
	Procurement of Office Equipment under National Organic Agriculture Program	OAP	No	SVP					GOP	31,000.00	31,000.00		Realigned fund from Prizes
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	200,000.00			Procurement of Office Equipment under FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM
	Procurement of Office Equipment under Special Area for Agricultural Development (SAAD) Program	SAAD	YES	Competitive Bidding	Nov 05, 2021	Nov 29, 2021	Dec 10, 2021	Jan 14, 2022	GOP	200,000.00	200,000.00		Procurement of Office Equipment under Special Area for Agricultural Development (SAAD) Program

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SEMI EXPENDABLE Information and Communications Technology Equipment									1,608,992.00			
	Support to Operations								GOP	1,356,997.00			
	Procurement of Information and Communications Technology Equipment under Information and Communication Technology (ICT) management support	ICT	NO	SVP	Aug 2, 2022	Aug 10, 2022	Aug 17, 2022	Aug 22, 2022	GOP	456,000.00	456,000.00		Procurement of Information and Communications Technology Equipment under Information and Communication Technology (ICT) management support
	Realignment from FPMA Office supplies for the Procurement of Information and Communications Technology Equipment under FPMA	FPMA	NO			SVP			GOP	675,000.00	675,000.00		Realignment
	Realignment from FPMA Office supplies for the Procurement of Information and Communications Technology Equipment under FPMA	FPMA	NO			SVP			GOP	76,000.00	76,000.00		Realignment
	Realignment from ILD Travelling expense for the Procurement of Information and Communications Technology Equipment under ILD	ILD	NO			SVP			GOP	149,997.00	149,997.00		Realignment
	Operations								GOP	251,995.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	251,995.00			
	Supply and Delivery of LOT 2 – ICT Equipment (P70,000.00):	A-Bar (Native Chicken)	NO	SVP	June 10, 2022	June 24, 2022	July 1, 2022	July 10, 2022	GOP	70,000.00	70,000.00		
	Procurement of Information and Communications Technology Equipment under National Organic Agriculture Program	OAP	NO	SVP					GOP	122,000.00	122,000.00		Realigned fund from prizes awaiting PR
	Realignment from R&D Office supplies for the Procurement of Information and Communications Technology Equipment under Research	Reasearc	NO	SVP					GOP	14,995.00	14,995.00		Realigned from R&D Office supplies
	Realignment from Regulatory Other MOOE for the Procurement of Information and Communications Technology Equipment under Regulatory	Regulatory	NO	SVP					GOP	10,000.00	10,000.00		Realigned from Regulatory Other MOOE
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM (PAEF)								GOP	35,000.00			

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Information and Communications Technology Equipment under PAEF National HVCD Program	HVCDP	NO	SVP					GOP	35,000.00	35,000.00		Realigned fund from various objects of HVCDP
	SEMI EXPENDABLE Printing Equipment									145,000.00			
	Support to Operations								GOP	145,000.00			
	Procurement of Printing Equipment under Information and Communication Technology (ICT) management support	ICT	NO	SVP	Aug 2, 2022	Aug 10, 2022	Aug 17, 2022	Aug 22, 2022	GOP	145,000.00	145,000.00		Procurement of Printing Equipment under Information and Communication Technology (ICT) management support
	SEMI EXPENDABLE Agricultural and Forestry Equipment									11,809,640.00	11,809,640.00		
	Support to Operations								GOP	10,000.00			
	Realignment from Other Object of ILD for the Procurement of Agricultural and Forestry Equipment	ILD	NO						GOP	10,000.00	10,000.00		MAF 2022-08-0390 dtd 8/9/2022
	Operations								GOP	11,799,640.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	536,940.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM								GOP	506,940.00			
	Procurement of Agricultural and Forestry Equipment under PSS on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	90,000.00	90,000.00		Procurement of Agricultural and Forestry Equipment under PSS on the National High-Value Crops Development Program
	Procurement of Agricultural and Forestry Equipment under PSS on the National organic agriculture program	OAP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	416,940.00	416,940.00		Procurement of Agricultural and Forestry Equipment under PSS on the National organic agriculture program
	Realignment from Semi Expendable Agricultural and Forestry Equipment to Fuel and Oil	OAP	NO						GOP	(120,000.00)	(120,000.00)		
	Realignment from Semi Expendable Agricultural and Forestry Equipment to Fuel and Oil	OAP	NO						GOP	(63,060.00)	(63,060.00)		
	RESEARCH AND DEVELOPMENT SUB-PROGRAM								GOP	30,000.00			

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Realignment from Zoological and Agricultural Marine Supplies for the Procurement of Agricultural and Forestry Equipment	ReseaRCH	NO						GOP	30,000.00	30,000.00		MAF 2022-08-0390 dtd 8/9/2022
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM (PAEF)								GOP	4,149,700.00			
	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM								GOP	4,149,700.00			
	Procurement of Agricultural and Forestry Equipment under PAEF on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	4,059,000.00	4,059,000.00		
	Realignment fund to various objects under HVCDP									(149,300.00)	(149,300.00)		Realigned to various objects
	Procurement of Agricultural and Forestry Equipment under PAEF on the organic agriculture program	OAP	Yes	SVP	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	240,000.00	240,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	7,113,000.00			
21-0069-SAAD	Procurement of Agricultural and Forestry Equipment under Special Area for Agricultural Development (SAAD) Program	SAAD							GOP	7,000,000.00	7,000,000.00		
21-0069-SAAI	Procurement of Agricultural and Forestry Equipment under Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's							GOP	113,000.00	113,000.00		
	Rice Box (3 units @ 10,000/unit)	4K's	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	113,000.00			
	SEMI EXPENDABLE Other Supplies and Materials									484,785.00			
	Operations								GOP	480,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	480,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM								GOP	270,000.00			
	Procurement of Other Supplies and Materias under PSS on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	250,000.00	250,000.00		

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Other Supplies and Materias under PSS on the National Organic Agriculture Program	OAP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	20,000.00	20,000.00		
	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM								GOP	210,000.00			
	Procurement of Other Supplies and Materias under PAEF on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	210,000.00	210,000.00		
	Semi Expendable- Communications Equipment									227,750.00			
	Support to Operations								GOP	62,500.00			
	Realignment from FPMA Other supplies to Semi Expendable Communication equipment	FPMA	No	SVP					GOP	35,000.00	35,000.00		Realignment from FPMA Other supplies to Semi Expendable Communication equipment
	Realignment from FPMA Office supplies to Semi Expendable Communication equipment	FPMA	No	SVP					GOP	27,500.00	27,500.00		Realignment from FPMA Office supplies to Semi Expendable Communication equipment
	Operations								GOP	165,250.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	162,250.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM								GOP	162,250.00			
	Procurement of Communications Equipmenunder PSS on the National Organic Agriculture Program	OAP	NO	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	162,250.00	162,250.00		From realigned fund Prizes to Communication Equipment awaiting for PR
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM (PAEF)								GOP	3,000.00			
	Procurement of Agricultural and Forestry Equipment under PAEF on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	3,000.00	3,000.00		under ILD
	Semi Expendable Other Machinery and Equipment									104,785.00			
	Support to Operations								GOP	104,785.00			
	Realignment for the Procurement of Semi Expendable Other Machinery and Equipment	ILD	No						GOP	100,000.00	100,000.00		MAF 2022-08-0390 dtd 8/9/2022

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Realignment for the Procurement of Semi Expendable Other Machinery and Equipment	FPMA	No						GOP	4,785.00	4,785.00		MAF 2022-08-0390 dtd 8/9/2022
	Semi-Expendable Furniture, Fixtures and Books Expenses												
	Furniture and Fixtures									5,370,000.00			
	Procurement of Furnitures, Fixtures for Admin and Finance	Admin and Finance							GOP	100,000.00	100,000.00		
	Support to Operations								GOP	5,170,000.00			
	Realignment for the Procurement of Furnitures and Fixtures under ILD from different objects	ILD	Yes	Competitive Bidding	Sep 29, 2022	Oct 26, 2022	Nov 7, 2022	Nov 16, 2022	GOP	5,170,000.00	5,170,000		MAF 2022-08-0390 dtd 8/9/2022
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	100,000.00			
	Procurement of Furnitures and Fixtures under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	SVP	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	100,000.00	100,000.00		
	Semi Expendable - Other Supplies and Materials									5,241,000.00			
	Operations								GOP	5,241,000.00			
	A. TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	641,000.00			
	3. EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	200,000.00			
	Procurement of Other Supplies and Materials under ESETS on the National Rice Program								GOP	200,000.00	200,000.00		
	4. RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM								GOP	441,000.00			
	Procurement of Other Supplies and Materials under Corn Program research and development activities	RESEARCH	no	SVP	Apr 2,2021	Apr 9,2021	Apr 23,2021	Apr 30,2021	GOP	441,000.00	441,000.00		
	C. AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	100,000.00			
	Procurement of Other Supplies and Materials under Quality control and inspection	Regulatory	No	SVP	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	100,000.00	100,000.00		
	D. FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	4,500,000.00			

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
21-0072-SAAD	1. Procurement of Other Supplies and Materials under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	4,500,000.00	4,500,000.00		
	Various Kitchen Utensils									4,500,000.00			
	UTILITY EXPENSE									9,440,660.93			
	Water Expense									2,900,000.00			
	General Administration and Support								GOP	200,000.00			
	Water expenses under General management and supervision	Admin and Finance	No	Direct Contracting	Monthly				GOP	200,000.00	200,000.00		
	Support to Operations								GOP	1,975,000.00			
	Water expenses under Development of organizational policies, plans and procedures	DOPP / PMED	No	Direct Contracting	Monthly				GOP	70,000.00	70,000.00		
	Water expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Direct Contracting	Monthly				GOP	625,000.00	625,000.00		
	Water expenses under Field Program Management Activities	FPMA	No	Direct Contracting	Monthly				GOP	660,000.00	660,000.00		
	Water expenses under Field Program Management Activities	FPMA-HVCDP	No	Direct Contracting	Monthly				GOP	300,000.00	300,000.00		
	Water expenses under Agriculture and fishery engineering support activities (AFESA)	RAED	No	Direct Contracting	Monthly				GOP	160,000.00	160,000.00		
	OPERATIONS								GOP	725,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	725,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM								GOP	655,000.00			
	Water expenses under PSS on the National High-Value Crops Development Program	HVCDP	No	Direct Contracting	Monthly				GOP	425,000.00	425,000.00		
	Water expenses under Other production support services activities	Other PSS	No	Direct Contracting	Monthly				GOP	130,000.00	130,000.00		
	Water expenses under PSS on the National Rice Program	RICE	No	Direct Contracting	Monthly				GOP	100,000.00	100,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM								GOP	20,000.00			
	Water expenses under Other research and development activities	RESEARCH	No	Direct Contracting	Monthly				GOP	20,000.00	20,000.00		

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	50,000.00			
	Water expenses under Quality control and inspection	Regulatory	no	Direct Contracting	Monthly				GOP	50,000.00	50,000.00		
	ELECTRICITY EXPENSE									6,540,660.93			
	General Administration and Support								GOP	1,000,000.00			
	Electricity expenses under General management and supervision	Admin and Finance	No	Direct Contracting	Monthly				GOP	1,000,000.00	1,000,000.00		
	Support to Operations								GOP	3,533,000.00			
	Electricity expenses under Development of organizational policies, plans and procedures	DOPP / PMED	No	Direct Contracting	Monthly				GOP	130,000.00	130,000.00		
	Electricity expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Direct Contracting	Monthly				GOP	2,500,000.00	2,500,000.00		
	Realignment from Transportation and Delivery Expense to Electricity	ILD	No	Direct Contracting	Monthly				GOP	200,000.00	200,000.00		MAF 2022-08-0390 dtd 8/9/2022
	Electricity expenses under Field Program Management Activities	FPMA	No	Direct Contracting	Monthly				GOP	500,000.00	500,000.00		
	Realignment from Advertising Expense to Electricity	FPMA	No	Direct Contracting	Monthly				GOP	100,000.00	100,000.00		MAF 2022-08-0390 dtd 8/9/2022
	Realignment from Training Expense to Electricity	FPMA	No	Direct Contracting	Monthly				GOP	100,000.00	100,000.00		MAF 2022-08-0390 dtd 8/9/2022
	Electricity expenses under Field Program Management Activities	FPMA-HVCDP	No	Direct Contracting	Monthly					300,000.00	300,000.00		
	Electricity expenses under Agriculture and fishery engineering support activities (AFESA)	RAED	No	Direct Contracting	Monthly				GOP	203,000.00	203,000.00		
	Operations								GOP	2,007,660.93			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	1,407,660.93			
	PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM								GOP	1,087,660.93			
	Electricity expenses under PSS on the National Rice Program	rice	No	Direct Contracting	Monthly				GOP	200,000.00	200,000.00		
	Electricity expenses under PSS on the National Livestock Program	Livestock	No	Direct Contracting	Monthly				GOP	100,000.00	100,000.00		
	Electricity expenses under PSS on the National High-Value Crops Development Program	HVCDP	No	Direct Contracting	Monthly				GOP	300,000.00	300,000.00		

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Electricity expenses under PSS on the National High-Value Crops Development Program	HVCDP	No	Direct Contracting	Monthly				GOP	106,660.93	106,660.93		Realignment from other structures
	Electricity expenses under Other production support services activities	PMED	No	Direct Contracting	Monthly				GOP	381,000.00	381,000.00		
	MARKET DEVELOPMENT SERVICES SUB PROGRAM									100,000.00			
	Realignment from Advertising Expense to Electricity	AMAD	No	Direct Contracting	Monthly				GOP	100,000.00	100,000.00		MAF 2022-08-0390 did 8/9/2022
	RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM								GOP	150,000.00			
	Electricity expenses under Other research and development activities	RESEARCH	No	Direct Contracting	Monthly				GOP	50,000.00	50,000.00		
	Realignment from Other Supplies to Electricity	RESEARCH	No	Direct Contracting	Monthly				GOP	100,000.00	100,000.00		MAF 2022-08-0390 did 8/9/2022
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	70,000.00			
	Electricity expenses under Quality control and inspection	Regulatory	no	Direct Contracting	Monthly				GOP	70,000.00	70,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	600,000.00			
	Electricity expenses under Special Area for Agricultural Development(SAAD) Program	SAAD	No	Direct Contracting	Monthly				GOP	600,000.00	600,000.00		
	COMMUNICATION EXPENSES									6,794,000.00			
	Postage and Courier Services									305,000.00			
	General Administration and Support								GOP	100,000.00			
	Postage and Courier Services under General Administration and Support	Admin and Finance	No	Direct Contracting	Monthly				GOP	100,000.00	100,000.00		
	Support to Operations								GOP	205,000.00			
	Postage and Courier Services under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Direct Contracting	Monthly				GOP	100,000.00	100,000.00		
	Postage and Courier Services under Field Program Management Activities	FPMA	No	Direct Contracting	Monthly				GOP	50,000.00	50,000.00		
	Postage and Courier Services under Agriculture and fishery engineering support activities (AFESA)	RAED	No	Direct Contracting	Monthly				GOP	50,000.00	50,000.00		
	Postage and Courier Services under Registration and Licensing	Regulatory	No	Direct Contracting	Monthly				GOP	5,000.00	5,000.00		
	Mobile Expense									3,608,000.00			
	General Administration and Support								GOP	100,000.00			

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mobile expenses under General management and supervision	Admin and Finance	No	Direct Contracting	Monthly				GOP	100,000.00	100,000.00		
	Support to Operations								GOP	1,402,000.00			
	Mobile expenses under Development of organizational policies, plans and procedures	DOPP / PMED	No	Direct Contracting	Monthly				GOP	60,000.00	60,000.00		
	Mobile expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Direct Contracting	Monthly				GOP	350,000.00	350,000.00		
	Mobile expenses under Field Program Management Activities	FPMA	No	Direct Contracting	Monthly				GOP	960,000.00	960,000.00		
	Mobile expenses under Agriculture and fishery engineering support activities (AFESA)	RAED	No	Direct Contracting	Monthly				GOP	32,000.00	32,000.00		
	Operations								GOP	2,106,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	890,000.00			
	Production Support Services (PSS) Sub-Program								GOP	200,000.00			
	Mobile expenses under PSS on the National Rice Program	RICE	No	Direct Contracting	MONTHLY				GOP	200,000.00	200,000.00		Mobile expenses under PSS on the National Rice Program
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	540,000.00			
	Mobile expenses under Agriculture and fishery engineering support activities National Rice Program	RICE	No	Direct Contracting	Monthly				GOP	540,000.00	540,000.00		Mobile expenses under Agriculture and fishery engineering support activities National Rice Program
	MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM								GOP	150,000.00			
	Mobile expenses under Market Development Services	AMAD	No	Direct Contracting	Monthly				GOP	150,000.00	150,000.00		
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	500,000.00			
	FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM								GOP	500,000.00			
	Mobile expenses under Farm-to-Market Road (FMR) network planning and monitoring services	RAED	No	Direct Contracting	Monthly				GOP	500,000.00	500,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	716,000.00			

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
21-0074-SAAD	Mobile expenses under Special Area for Agricultural Development(SAAD) Program	SAAD	No	SVP	Monthly				GOP	500,000.00	500,000.00		Mobile expenses under Special Area for Agricultural Development(SAAD) Program
	Mobile expenses under Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	No	SVP	Monthly				GOP	108,000.00	108,000.00		Mobile expenses under Special Area for RSBSA
	LADLINE EXPENSE									150,000.00			
	General Administration and Support								GOP	20,000.00			
	Landline Expense under General Administration and Support	Admin and Finance	No	Limited Source	Jun 21, 2022	Jun 29, 2022	July 6, 2022	July 12, 2022	GOP	20,000.00	20,000.00		
	Support to Operations								GOP	130,000.00			
	Landline Expense under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Limited Source	Jun 21, 2022	Jun 29, 2022	July 6, 2022	July 12, 2022	GOP	70,000.00	70,000.00		
	Landline Expense under Field Program Management Activities	FPMA	No	Limited Source	Jun 21, 2022	Jun 29, 2022	July 6, 2022	July 12, 2022	GOP	60,000.00	60,000.00		
	Internet Subscription Expenses									2,283,000.00			
	General Administration and Support								GOP	300,000.00			
	Internet Subscription Expenses under General Administration and Support	Admin and Finance	No	Competitive Bidding	Monthly				GOP	300,000.00	300,000.00		
	Support to Operations								GOP	1,678,000.00			
	Internet Subscription Expenses under Information and Communication Technology (ICT) management support	ICT	No	Competitive Bidding	Monthly				GOP	171,000.00	171,000.00		
	Internet Subscription Expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Competitive Bidding	Monthly				GOP	450,000.00	450,000.00		
	Internet Subscription Expenses under Field Program Management Activities	FPMA	No	Competitive Bidding	Monthly				GOP	927,000.00	927,000.00		
	Internet Subscription Expenses under Field Program Management Activities	FPMA-HVCDP	No	Competitive Bidding	Monthly				GOP	117,000.00	117,000.00		
	Internet Subscription Expenses under Agriculture and fishery engineering support activities (AFESA)	RAED	No	Competitive Bidding	Monthly				GOP	130,000.00	130,000.00		
	Operations								GOP	305,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	-			
	MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM								GOP	-			

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Internet Subscription Expenses under Market Development Services	AMAD	No	Competitive Bidding	Monthly				GOP	90,000.00	90,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	305,000.00			
	Internet Subscription Expenses under Sustainable Agriculture and Improved Farming Systems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	Competitive Bidding	Monthly				GOP	5,000.00	5,000.00		
21-0074-SAAD	Internet Subscription Expenses under Special Area for Agricultural Development(SAAD) Program	SAAD	No	Competitive Bidding	Monthly				GOP	300,000.00	300,000.00		
	Cable, Satellite, Telegraph and Radio Expenses									448,000.00			
	General Administration and Support								GOP	20,000.00			
	Cable, Satellite, Telegraph and Radio Expenses under General Administration and Support	Admin and Finance	No	Limited Source	Monthly				GOP	20,000.00	20,000.00		
	Support to Operations								GOP	428,000.00			
	Cable, Satellite, Telegraph and Radio Expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Limited Source	Monthly				GOP	20,000.00	20,000.00		
	CONFIDENTIAL, INTELLIGENCE AND EXTRAORDINARY EXPENSE									136,000.00			
	Extraordinary and Miscellaneous Expenses									136,000.00			
	General Administration and Support								GOP	136,000.00			
	Extraordinary and Miscellaneous Expenses under General Administration and Support	Admin and Finance	No	SVP / Shopping	AS NEEDED				GOP	136,000.00	136,000.00		
	PROFESSIONAL SERVICES									80,795,963.49			
	Auditing Services									100,000.00			
	General Administration and Support								GOP	100,000.00			
	Auditing Services Expenses under General Administration and Support	Admin and Finance	No	Direct Contracting	AS NEEDED				GOP	100,000.00	100,000.00		
	Other Professional Services									80,695,963.49			
	General Administration and Support								GOP	3,300,000.00			
	Other Professional Services under General Administration and Support	Admin and Finance	No	Direct Contracting					GOP	3,300,000.00	3,300,000.00		

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Support to Operations								GOP	30,430,963.49			
	Other Professional Services under Development of organizational policies, plans and procedures	DOPP / PMED	No	Direct Contracting	MONTHLY				GOP	2,010,000.00	2,010,000.00		
	Other Professional Services under PMED / AMIA Cons	PMED / AMIA	No	Direct Contracting	MONTHLY				GOP	950,000.00	950,000.00		maf 2022-03-0058 DTD 03/24/2022awaiting for the projects
	ICT Consultancy Services under PMED / AMIA	PMED / AMIA	No	SVP	MONTHLY				GOP	500,000.00	500,000.00		maf 2022-03-0058 DTD 03/24/2022awaiting for the projects
	Realignment from Other Professional Services to Consultancy	AMIA	No	Direct Contracting						30,000.00	30,000.00		MAF 2022-08-0390 dtd 8/9/2022
	Realignment from Other Professional Services to Other MOOE, TEV & Telephone Expense	AMIA	No	Direct Contracting						(850,000.00)	(850,000.00)		MAF 2022-08-0390 dtd 8/9/2022
	Other Professional Services under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Direct Contracting	MONTHLY				GOP	5,500,000.00	5,500,000.00		
	Other Professional Services under Field Program Management Activities	FPMA	No	Direct Contracting	MONTHLY				GOP	16,542,963.49	18,357,000.00		
	Other Professional Services under Field Program Management Activities -RICE PROGRAM	FPMA-RICE	No	Direct Contracting	MONTHLY				GOP	11,392,000.00	11,392,000.00		
	Other Professional Services under Field Program Management Activities - CORN PROGRAM	FPMA-CORN	No	Direct Contracting	MONTHLY				GOP	2,400,000.00	2,400,000.00		
	Other Professional Services under Field Program Management Activities - HVCDP	FPMA-HVCDP	No	Direct Contracting	MONTHLY				GOP	2,900,000.00	2,900,000.00		
	Other Professional Services under Field Program Management Activities - OAP	FPMA-OAP	No	Direct Contracting	MONTHLY				GOP	775,000.00	775,000.00		Balance of realigned 890,000 to training expense
	Realignment from Other General Services to Consultancy	FPMA	No	Direct Contracting						50,000.00	50,000.00		MAF 2022-08-0390 dtd 8/9/2022
	Realignment to various objects	FPMA	No	SVP						(974,036.51)	(974,036.51)		MAF 2022-08-0390 dtd 8/9/2022
	Other Professional Services under Agriculture and fishery engineering support activities (AFESA)	RAED	No						GOP	5,748,000.00	5,748,000.00		
	Operations								GOP	46,965,000.00			
	Technical and Support Services Program								GOP	13,719,000.00			

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Production Support Services (PSS) Sub-Program								GOP	1,846,000.00			
	Other Professional Services under PSS on the National Livestock Program	Livestock	No	Direct Contracting	MONTHLY				GOP	946,000.00	946,000.00		
	Other Professional Services under PSS on the National High-Value Crops Development Program	HVCDP	No	Direct Contracting	MONTHLY				GOP	300,000.00	300,000.00		
	Other Professional Services under Other production support services activities	Other PSS	No	Direct Contracting	MONTHLY				GOP	600,000.00	600,000.00		
	MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM								GOP	4,366,000.00			
	Other Professional Services under Market Development Services	AMAD	No	Direct Contracting	MONTHLY				GOP	4,336,000.00	4,336,000.00		
	Realignment from Travelling Expense to Consultancy	AMAD	No	Direct Contracting						30,000.00	30,000.00		MAF 2022-08-0390 dtd 8/9/2022
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	4,535,000.00			
	Other Professional Services under ESETS on the National Rice Program	RICE	No	Direct Contracting	MONTHLY				GOP	2,900,000.00	2,900,000.00		
	Other Professional Services under ESETS on the National High-Value Crops Development Program	HVCDP	No	Direct Contracting	MONTHLY				GOP	455,000.00	455,000.00		
	Other Professional Services under ESETS on the organic agriculture program	OAP	No	Direct Contracting	MONTHLY				GOP	590,000.00	590,000.00		Balance for Professional fees after realignment
	RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM								GOP	2,972,000.00			
	Other Professional Services under Research and development activities on the National Rice Program	RICE	No	Direct Contracting	MONTHLY				GOP	2,650,000.00	2,650,000.00		
	Other Professional Services under Other research and development activities	RESEARCH	No	Direct Contracting	MONTHLY				GOP	322,000.00	322,000.00		
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	2,000,000.00			
	FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM								GOP	2,000,000.00			
	Other Professional Services under Farm-to-Market Road (FMR) network planning and monitoring services	RAED	No	Direct Contracting	MONTHLY				GOP	2,000,000.00	2,000,000.00		
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	1,100,000.00			

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Professional Services under Quality control and inspection	Regulatory	No	Direct Contracting	MONTHLY				GOP	980,000.00	980,000.00		
	Other Professional Services under Registration and licensing	Regulatory	No	Direct Contracting	MONTHLY				GOP	120,000.00	120,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	30,146,000.00			
	Other Professional Services under Special Area for Agricultural Development(SAAD) Program	SAAD	No	Direct Contracting	MONTHLY				GOP	17,000,000.00	17,000,000.00		
	Other Professional Services under Updating of the Registry System of Basic Sectors in Agriculture through the National Fisherfolk Information System	RSBSA	No	SVP	MONTHLY				GOP	11,565,000.00	11,565,000.00		
	Other Professional Services under Sustainable Agriculture and Improved Farming Systems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	SVP	MONTHLY				GOP	1,581,000.00	1,581,000.00		
	GENERAL SERVICES									10,540,355.62			
	Environment/Sanitary Services									3,000,000.00			
	Support to Operations								GOP	3,000,000.00			
	Environment/Sanitary Services under Operation and Maintenance of the Integrated Laboratory Division	ILD							GOP	1,500,000.00	1,500,000.00		
	Realigned to Other MOOE	ILD							GOP	1,500,000.00	(1,500,000.00)		MAF 2022-08-0390 dtd 8/9/2022
	SECURITY SERVICES									7,490,355.62			
	General Administration and Support								GOP	2,200,000.00			
	45 Security Services to be assigned at DA RFO 5 and ROSES for 12 months	GASS	Yes	Competitive Bidding	Nov 12,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	2,200,000.00	2,200,000.00		Procurement of Security Services under General management and supervision
	Support to Operations								GOP	5,218,355.62			
	45 Security Services to be assigned at DA RFO 5 and ROSES for 12 months	AMIA/ PMED	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	50,000.00	50,000.00		Procurement of Security Services under Development of organizational policies, plans and procedures

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	45 Security Services to be assigned at DA RFO 5 and ROSES for 12 months	ILD	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	1,875,000.00	1,875,000.00		Procurement of Security Services under Operation and Maintenance of the Integrated Laboratory Division
	45 Security Services to be assigned at DA RFO 5 and ROSES for 12 months	FPMA	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	3,075,000.00	3,075,000.00		Procurement of Security Services under Field Program Management Activities
	Realigned to Other MOOE	FPMA							GOP	(47,644.38)	(47,644.38)		MAF 2022-08-0390 dtd 8/9/2022
	45 Security Services to be assigned at DA RFO 5 and ROSES for 12 months	FPMA-CORN	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	-			Procurement of Security Services under Field Program Management Activities
	45 Security Services to be assigned at DA RFO 5 and ROSES for 12 months	FPMA-HVCDP	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	500,000.00	500,000.00		Procurement of Security Services under Field Program Management Activities
	45 Security Services to be assigned at DA RFO 5 and ROSES for 12 months	RAED	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	266,000.00	266,000.00		Procurement of Security Services under Agriculture and fishery engineering support activities (AFESA)
	Operations								GOP	72,000.00			
	Technical and Support Services Program								GOP	72,000.00			
	Production Support Services (PSS) Sub-Program								GOP	72,000.00			
	Procurement of Security Services under Other production support services activities		Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	72,000.00	72,000.00		
	OTHER GENERAL SERVICES									50,000.00			
	Support to Operations								GOP	50,000.00			
	Procurement of Other General Services under Operation and Maintenance of the Integrated Laboratory Division	ILD							GOP	50,000.00	50,000.00		
	Procurement of Other General Services under Field Program Management Activities	FPMA							GOP	50,000.00	50,000.00		
	Realignment from Other General Services to consultancy	FPMA								(50,000.00)	(50,000.00)		MAF 2022-08-0390 dtd 8/9/2022
	REPAIRS AND MAINTENANCE									8,795,795.27			
	Repairs and Maintenance - Other Land Improvements									700,000.00			
	Operations								GOP	700,000.00			

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM								GOP	700,000.00			
	Repairs and Maintenance -Other Land Improvements under Other research and development activities		Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	700,000.00	700,000.00		
	Repairs and Maintenance - Buildings and Other Structures									4,018,902.40			
	Repairs and Maintenance - Buildings								GOP	795,455.13			
	Support to Operations								GOP	200,000.00			
	Repairs and Maintenance - Buildings under Operation and Maintenance of the Integrated Laboratory Division	ILD	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	1,500,000.00	1,500,000.00		
	Realigned to Semi expendable Furnitures and Fixtures	ILD							GOP	(1,300,000.00)	(1,300,000.00)		MAF 2022-08-0390 dtd 8/9/2022
	Operations								GOP	595,455.13			
	Technical and Support Services Program								GOP	595,455.13			
	Production Support Services (PSS) Sub-Program								GOP	595,455.13			
	Repairs and Maintenance - Buildings under PSS on the National Rice Program	RICE	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	150,000.00	150,000.00		Repairs and Maintenance - Buildings under PSS on the National Rice Program
	Repairs and Maintenance - Buildings under PSS on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	450,000.00	450,000.00		Repairs and Maintenance - Buildings under PSS on the National High-Value Crops Development Program
	Realigned to Agricultural and Forestry Equipment	ILD							GOP	(4,544.87)	(4,544.87)		MAF 2022-06-0270 dtd 6/20/2022
	Repairs and Maintenance - Other Structures								GOP	3,223,447.27			
	Operations								GOP	3,223,447.27			
	Technical and Support Services Program								GOP	3,223,447.27			
	Production Support Services (PSS) Sub-Program								GOP	1,973,447.27			
	Repairs and Maintenance - Other Structures under PSS on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	1,900,000.00	1,900,000.00		Repairs and Maintenance - Other Structures under PSS on the National High-Value Crops Development Program

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs and Maintenance - Other Structures under PSS on the National High-Value Crops Development Program	HVCDP	No	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	150,000.00	150,000.00		Realignment from Semi expendable Agri forestry equipment
	Repairs and Maintenance - Other Structures under PSS on the National High-Value Crops Development Program	HVCDP	No	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	(76,552.73)	(76,552.73)		Realignment to electricity expense
	RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM								GOP	1,250,000.00			
	Repairs and Maintenance - Other Structures under Other research and development (OTHER R&D) activities	PMED	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	1,250,000.00	1,250,000.00		Repairs and Maintenance - Other Structures under Other research and development (OTHER R&D) activities Original amount
	Labor and Materials for the Repair of Tiles & Ceiling at PMED Building, DA RFO 5 under Support To Operations (STO) Development of Organizational Policies, Plans and Proceedings (DOPP)	PMED	No	SVP	June 1, 2022	June 10, 2022	July 1, 2022	July 10, 2022	GOP	388,916.84	388,916.84		
	Labor and Materials for the Improvement of Pantry of NSQCS Building	BPI-NSQCS	No	SVP	June 1, 2022	June 10, 2022	July 1, 2022	July 10, 2022	GOP	243,970.52	243,970.52		
	Repairs and Maintenance - Machinery and Equipment									1,380,758.87			
	Repairs and Maintenance - Machinery								GOP	100,000.00			
	Support to Operations								GOP	100,000.00			
	Repairs and Maintenance - Machinery under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	100,000.00	100,000.00		Repairs and Maintenance - Machinery under Operation and Maintenance of the Integrated Laboratory Division
	Repairs and Maintenance - Office Equipment								GOP	259,000.00			
	General Administration and Support								GOP	130,000.00			
	Repairs and Maintenance - Office Equipment under General management and supervision	Admin and Finance	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	130,000.00	130,000.00		Repairs and Maintenance - Office Equipment under General management and supervision
	Support to Operations								GOP	114,000.00			
	Repairs and Maintenance - Office Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	100,000.00	100,000.00		Repairs and Maintenance - Office Equipment under Operation and Maintenance of the Integrated Laboratory Division

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Realignment from Donations to RM-OfficeEquipment	FPMA	No						GOP	14,000.00	14,000.00		MAF 2022-03-0058 did 3/24/2022
	Operations								GOP	15,000.00			
	Realignment from Representation to RM-OfficeEquipment	Regulatory	No						GOP	15,000.00	15,000.00		As per MAF 2022-08-0390 did 8/9/22
	Repairs and Maintenance - Information and Communication Technology Equipment								GOP	250,000.00			
	General Administration and Support								GOP	50,000.00			
	Repairs and Maintenance - Information and Communication Technology Equipment under General management and supervision	Admin and Finance	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	50,000.00	50,000.00		Repairs and Maintenance - Information and Communication Technology Equipment under General management and supervision
	Support to Operations								GOP	200,000.00			
	Repairs and Maintenance - Information and Communication Technology Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	100,000.00	100,000.00		Repairs and Maintenance - Information and Communication Technology Equipment under Operation and Maintenance of the Integrated Laboratory Division
	Repairs and Maintenance - Information and Communication Technology Equipment under under Field Program Management Activities	FPMA	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	100,000.00	100,000.00		Repairs and Maintenance - Information and Communication Technology Equipment under under Field Program Management Activities
	Operations								GOP	-			
	Technical and Support Services Program								GOP	-			
	Repairs and Maintenance -Agricultural and Forestry Equipment								GOP	521,758.87			
	Support to Operations								GOP	200,000.00			
	Repairs and Maintenance -Agricultural and Forestry Equipmentt under Field Program Management Activities	FPMA	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	200,000.00	200,000.00		Repairs and Maintenance -Agricultural and Forestry Equipmentt under Field Program Management Activities
	Repairs and Maintenance -Agricultural and Forestry Equipmentt under Field Program Management Activities	FPMA-hvcdp	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	200,000.00	200,000.00		Repairs and Maintenance -Agricultural and Forestry Equipmentt under Field Program Management Activities
	Operations								GOP	321,758.87			
	Technical and Support Services Program								GOP	321,758.87			
	Production Support Services (PSS) Sub-Program								GOP	321,758.87			

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs and Maintenance - Agricultural and Forestry Equipment under PSS on the National Livestock Program	Livestock	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	205,000.00	205,000.00		Repairs and Maintenance - Agricultural and Forestry Equipment under PSS on the National Livestock Program
	Repairs and Maintenance - Agricultural and Forestry Equipment under PSS on the National High-Value Crops Development Program	HVCDP	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	100,000.00	100,000.00		Repairs and Maintenance - Agricultural and Forestry Equipment under PSS on the National High-Value Crops Development Program
	Realignment from Chemical and Filtering Equipment and RM- Buildings	HVCDP	No						GOP	16,758.87	16,758.87		MAF 2022-06-0270 dtd 6/20/2022
	Repairs and Maintenance - Communication Equipment								GOP	-			
	Support to Operations								GOP	-			
	Repairs and Maintenance - Communication Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	150,000.00	150,000.00		Repairs and Maintenance - Communication Equipment under Operation and Maintenance of the Integrated Laboratory Division
	Realignment from RM-Communication Equipment to Semi Extendable Furniture and Fixtures	ILD	No	Public Bidding					GOP	(150,000.00)	(150,000.00)		As per MAF 2022-08-0390 dtd 8/9/22
	Repairs and Maintenance - Technical and Scientific Equipment								GOP	200,000.00			
	Support to Operations								GOP	200,000.00			
	Repairs and Maintenance - Technical and Scientific Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	871,350.00	871,350.00		Repairs and Maintenance - Technical and Scientific Equipment under Operation and Maintenance of the Integrated Laboratory Division
	Calibration of Scientific equipment of ILD (RCPC,RADDU/RSL and RFCAL)	ILD	No	SVP	June 1, 2022	Jun 10,2022	July 1, 2022	July 10, 2022	GOP	728,650.00	728,650.00		
	Realignment from RM-Technical and Scientific Equipment to Semi Extendable Furniture and Fixtures	ILD	No	Public Bidding					GOP	(1,400,000.00)	(1,400,000.00)		As per MAF 2022-08-0390 dtd 8/9/22
	Repairs and Maintenance - Other Machinery and Equipment								GOP	50,000.00			
	Support to Operations								GOP	50,000.00			
	Repairs and Maintenance - Other Machinery and Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	200,000.00	200,000.00		Repairs and Maintenance - Other Machinery and Equipment under Operation and Maintenance of the Integrated Laboratory Division
	Realignment from RM-Other Machinery and Equipment to Semi Extendable Furniture and Fixtures	ILD	No	Public Bidding					GOP	(150,000.00)	(150,000.00)		As per MAF 2022-08-0390 dtd 8/9/22
	Repairs and Maintenance - Transportation Equipment									2,696,134.00			
	Repairs and Maintenance - Motor Vehicles								GOP	2,696,134.00			

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	General Administration and Support								GOP	300,000.00			
	Repairs and Maintenance -Motor Vehicles under General management and supervision	GSS	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	300,000.00	300,000.00		Repairs and Maintenance -Motor Vehicles under General management and supervision
	Support to Operations								GOP	1,715,000.00			
	Repairs and Maintenance - Motor Vehicles under Development of organizational policies, plans and procedures	PMED/AMIA	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	40,000.00	40,000.00		Repairs and Maintenance - Motor Vehicles under Development of organizational policies, plans and procedures
	Realignment from Other Profesional services to RM-Motor Vehicles	PMED/AMIA	No						GOP	20,000.00	20,000.00		As per MAF 2022-08-0390 dtd 8/9/22
	Repairs and Maintenance - Motor Vehicles under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	600,000.00	600,000.00		Repairs and Maintenance - Motor Vehicles under Operation and Maintenance of the Integrated Laboratory Division
	Repairs and Maintenance - Motor Vehicles under Field Program Management Activities	FPMA	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	390,000.00	390,000.00		Repairs and Maintenance - Motor Vehicles under Field Program Management Activities
	Realignment from Other Profesional services to RM-Motor Vehicles	FPMA	No						GOP	200,000.00	200,000.00		As per MAF 2022-08-0390 dtd 8/9/22
	Realignment from Other Profesional services to RM-Motor Vehicles	FPMA	No						GOP	75,000.00	75,000.00		As per MAF 2022-08-0390 dtd 8/9/22
	Repairs and Maintenance - Motor Vehicles under Field Program Management Activities FPMA CORN	FPMA-CORN	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	90,000.00	90,000.00		Repairs and Maintenance - Motor Vehicles under Field Program Management Activities FPMA CORN
	Repairs and Maintenance - Motor Vehicles under Field Program Management Activities FPMA HVCDP	FPMA-HVCDP	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	241,897.68	241,897.68		Repairs and Maintenance - Motor Vehicles under Field Program Management Activities FPMA HVCDP
	Periodic Maintenance of RP Vehicle MS 6889	FPMA-HVCDP	No	SVP	Aug 2, 2022	Aug 12, 2022			GOP	58,102.32	58,102.32		
	Repairs and Maintenance -Motor Vehicles under Agriculture and fishery engineering support activities (AFESA)	RAED	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	170,000.00	170,000.00		Repairs and Maintenance -Motor Vehicles under Agriculture and fishery engineering support activities (AFESA)
	Operations								GOP	681,134.00			
	Technical and Support Services Program								GOP	681,134.00			
	Production Support Services (PSS) Sub-Program								GOP	89,836.35			
	Repairs and Maintenance -Motor Vehicles under PSS on the National Livestock Program	Livestock	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	50,000.00	50,000.00		Repairs and Maintenance -Motor Vehicles under PSS on the National Livestock Program

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Realignment from Agricultural and Marine Supplies to RM-Motor Vehicles	Research	SVP						GOP	39,836.35	39,836.35		As per MAF 2022-08-0390 did 8/9/22
	MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM								GOP	130,000.00			
	Repairs and Maintenance -Motor Vehicles under Market Development Services	AMAD	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	130,000.00	130,000.00		Repairs and Maintenance -Motor Vehicles under Market Development Services
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	161,297.65			
	Repairs and Maintenance -Motor Vehicles under Quality control and inspection	Regulatory	No	Direct Contracting	MONTHLY				GOP	125,000.00	125,000.00		Repairs and Maintenance -Motor Vehicles under Quality control and inspection
	Realignment from Office supplies and Representation Expense to RM-Motor Vehicles	Regulatory	SVP						GOP	36,297.65	36,297.65		As per MAF 2022-08-0390 did 8/9/22
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	300,000.00			
	Repairs and Maintenance -Motor Vehicles under Special Area for Agricultural Development(SAAD) Program	SAAD							GOP	300,000.00	300,000.00		Repairs and Maintenance -Motor Vehicles under Special Area for Agricultural Development(SAAD) Program
	INSURANCE PREMIUMS AND OTHER FEES									3,680,000.00			
	FIDELITY BOND PREMIUMS									330,000.00			
	General Administration and Support								GOP	330,000.00			
	Fidelity Bonds under General management and supervision	Admin and Finance	No	Direct Contracting	AS NEEDED				GOP	330,000.00	330,000.00		Fidelity Bonds under General management and supervision
	Insurance Expenses								GOP	3,350,000.00			
	General Administration and Support								GOP	1,300,000.00			
	Insurance Expense under General management and supervision	Admin and Finance	No	Direct Contracting	AS NEEDED				GOP	1,300,000.00	1,300,000.00		Insurance Expense under General management and supervision
	Support to Operations								GOP	2,050,000.00			
	Insurance Expense under Development of organizational policies, plans and procedures	DOPP / PMED	No	Direct Contracting	AS NEEDED				GOP	50,000.00	50,000.00		Insurance Expense under Development of organizational policies, plans and procedures
	Insurance Expense under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Direct Contracting	AS NEEDED				GOP	2,000,000.00	2,000,000.00		Insurance Expense under Operation and Maintenance of the Integrated Laboratory Division

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER MAINTENANCE AND OTHER OPERATING EXPENSES									131,571,970.89			
	ADVERTISING EXPENSE									6,449,000.00			
	Support to Operations								GOP	-			
	Advertising Expense under Field Program Management Activities	FPMA	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	250,000.00	250,000.00		Advertising Expense under Field Program Management Activities
	Realignment from Advertising Expense to Fuel Expense and Electricity	FPMA	No						GOP	(250,000.00)	(250,000.00)		As per MAF 2022-08-0390 dtd 8/9/22
	Operations								GOP	6,449,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	6,449,000.00			
	MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM								GOP	3,600,000.00			
	Advertising Expense under Market Development Services	AMAD	Yes	Competitive Bidding	Oct 28, 2021	Nov 26, 2021	Dec 27, 2021	Jan 14, 2022	GOP	3,950,000.00	3,950,000.00		Advertising Expense under Market Development Services
	Realignment from Advertising Expense to Office supplies, other supplies and Electricity	AMAD	No	SVP					GOP	(350,000.00)	(350,000.00)		As per MAF 2022-08-0390 dtd 8/9/22
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	2,849,000.00			
	Advertising Expense under ESETS on the National Rice Program	RICE/ESETS	No	Direct Contracting	Oct 28, 2021	Nov 26, 2021	Dec 27, 2021	Jan 14, 2022	GOP	1,700,000.00	1,700,000.00		Advertising Expense under ESETS on the National Rice Program - Original Amount
	a. Radio Programs		No	Direct Contracting	Oct 28, 2021	Nov 26, 2021	Dec 27, 2021	Jan 14, 2022	GOP	130,000.00	130,000.00		
	Sponsorship for Radio Advertisement / Plugs of DA 5 Programs and Advocacies	Rice	No	Direct Contracting	June 10, 2022	June 24, 2022	July 11, 2022	Aug 1, 2022	GOP	570,000.00	570,000.00		
	b. Radio Plugs/Jingles		No	Direct Contracting	Oct 28, 2021	Nov 26, 2021	Dec 27, 2021	Jan 14, 2022	GOP	250,000.00	250,000.00		
	c. TV Plugs/Jingles		No	Direct Contracting	Oct 28, 2021	Nov 26, 2021	Dec 27, 2021	Jan 14, 2022	GOP	250,000.00	250,000.00		
	d. TV segment/portion buy/ programs		no	Direct Contracting	Oct 28, 2021	Nov 26, 2021	Dec 27, 2021	Jan 14, 2022	GOP	114,800.00	114,800.00		
	Sponsorship for TV / Seaport and Airport Broadcast / Plugs of Advertisement of DA 5 Programs and Advocacies	Rice	No	Direct Contracting	June 10, 2022	June 24, 2022	July 11, 2022	Aug 1, 2022	GOP	385,200.00	385,200.00		
	Advertising Expense under ESETS on the National Livestock Program		Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	674,000.00	674,000.00		Advertising Expense under ESETS on the National Livestock Program

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Advertising Expense under ESETS on the National High-Value Crops Development Program		Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	400,000.00	400,000.00		Advertising Expense under ESETS on the National High-Value Crops Development Program
	Advertising Expense under ESETS on the organic agriculture program		Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2020	Jan 14, 2022	GOP	75,000.00	75,000.00		Advertising Expense under ESETS on the organic agriculture program
	PRINTING AND PUBLICATION EXPENSES									3,367,100.00			
	Support to Operations								GOP	-			
	Printing and Publication under Field Program Management Activities	RAFIS-FPMA	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	150,000.00	150,000.00		Printing and Publication under Field Program Management Activities
	Realignment from Printing and Publication to MOOE	FPMA	No						GOP	(150,000.00)	(150,000.00)		As per MAF 2022-08-0390 dtd 8/9/22
	Operations								GOP	3,367,100.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	2,367,100.00			
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	2,367,100.00			
	Printing and Publication under ESETS on the National Rice Program	RAFIS-RICE		Competitive Bidding	Oct 28, 2021	Nov 26, 2021	Dec 27, 2021	Jan 14, 2022	GOP	1,200,000.00	1,200,000.00		Printing and Publication under ESETS on the National Rice Program
	Brochure; 14,000 pcs		No	Competitive Bidding	Oct 28, 2021	Nov 26, 2021	Dec 27, 2021	Jan 14, 2022	GOP	308,750.00	308,750.00		
	Flyer-7,500 pcs		No	Competitive Bidding	Oct 28, 2021	Nov 26, 2021	Dec 27, 2021	Jan 14, 2022	GOP	85,000.00	85,000.00		
	Tarpaulin Printing; 300 pcs		No	Competitive Bidding	Oct 28, 2021	Nov 26, 2021	Dec 27, 2021	Jan 14, 2022	GOP	355,000.00	355,000.00		Indicative
4/7/22	100 copies Printing of RAFIS Tarpaulin under Rice Program specification 3ft x 6ft	RAFIS-RICE	No	Shopping						45,000.00	45,000.00		PR# 22-03-0364 / 326-2022
	Calendar ;350 pcs		No	Competitive Bidding	Oct 28, 2021	Nov 26, 2021	Dec 27, 2021	Jan 14, 2022	GOP	42,500.00	42,500.00		
	Newsletter; 2,000 pcs		No	Competitive Bidding	Oct 28, 2021	Nov 26, 2021	Dec 27, 2021	Jan 14, 2022	GOP	363,750.00	363,750.00		
	Printing and Publication under ESETS on the National Livestock Program	RAFIS-LIVESTOCK	Yes	Competitive Bidding	Oct 28, 2021	Nov 26, 2021	Dec 27, 2021	Jan 14, 2022	GOP	492,000.00	492,000.00		Printing and Publication under ESETS on the National Livestock Program 600000
	Dos & DONTs to avoid bird flu	RAFIS-LIVESTOCK	Yes	Competitive Bidding	Oct 28, 2021	Nov 26, 2021	Dec 27, 2021	Jan 14, 2022	GOP	30,000.00	30,000.00		492,000.00
	Farmers Guide to Bird Flu Prevention/Control	RAFIS-LIVESTOCK	Yes	Competitive Bidding	Oct 28, 2021	Nov 26, 2021	Dec 27, 2021	Jan 14, 2022	GOP	30,000.00	30,000.00		
	Native Chicken Production	RAFIS-LIVESTOCK	Yes	Competitive Bidding	Oct 28, 2021	Nov 26, 2021	Dec 27, 2021	Jan 14, 2022	GOP	130,000.00	130,000.00		

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pag-Alaman ng Kanding	RAFIS-LIVESTOCK	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	12,000.00	12,000.00		
	Swine Raising Production	RAFIS-LIVESTOCK	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	120,000.00	120,000.00		
	Duck Production	RAFIS-LIVESTOCK	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	120,000.00	120,000.00		
	ASF Prevention	RAFIS-LIVESTOCK	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	50,000.00	50,000.00		
	Printing and Publication under ESETS on the National Corn Program	RAFIS-CORN	No	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	324,100.00	324,000.00		Printing and Publication under ESETS on the National Corn Program - Original Amount
	Flyers, Poster and Brochure for Distribution to Farmers, LGUs Client and Attached Agency under Corn Program	RAFIS-CORN	No	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	136,100.00	136,100.00		
	IEC Yellow Corn	RAFIS-CORN	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	149,000.00	149,000.00		
	IEC Cassava	RAFIS-CORN	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	39,000.00	39,000.00		
	Printing and Publication under ESETS on the National High-Value Crops Development Program	RAFIS-HVCDP	No	SVP	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	175,000.00	175,000.00		PR# 22-03-0365/332-2022
4/07/2022	Printing of 3,000 copies DA-RFU 5 Fan on Participatory Guarantee System w/ ff specifications: Size: 7xp inches; colored front and back; Coated 2 sides (C2S) 220 lbs; Process: Image setting/offset print with lamination and die cutting @ 12/copy Printing of 4,000 copies DA RFU 5 Brochure on Natural na Pataba at Kagamitan sa Pagsasaka w/ the ff specifications 5.5 x 8.5 inches; 24 pages including cover: Full color with color separation;cover- coated 2 sides (C2S) 80 lbs; Inside: bookpaper 60lbs; Process-Image setting/offset print; Binding: Saddle stitch @ 15/copy	RAFIS/OAP	No	Shopping						96,000.00	96,000.00		PR# 22-03-0368/ 331-2022
	Printing and Publication under Other extension support, education and training services activities (OTHER ESETS)	Research	No	SVP	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	100,000.00	100,000.00		
	Realignment from Printing and Publication to MOOE	Research	No						GOP	(20,000.00)	(20,000.00)		As per MAF 2022-08-0390 did 8/9/22
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	1,000,000.00			

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing and Publication under Special Area for Agricultural Development(SAAD) Program	RAFIS-SAAD							GOP	1,000,000.00	1,000,000.00		
	REPRESENTATION EXPENSE								GOP	8,184,795.00			
	General Administration and Support								GOP	1,054,950.00			
	Representation Expense under General management and supervision	Admin and Finance	No	SVP	Sep 1, 202	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	400,000.00	400,000.00		
	Catering Services for the Weekly, Emergency Meeting and Quarterly Assessment for use by Admin & Finance activities	Admin & Finance	No	SVP	24-Feb-22	28-Feb-22	7-Mar-22	9-Mar-22	GOP	400,000.00	400,000.00		
	Realignment from Office Supplies to Representation	Admin & Finance	No						GOP	254,950.00	254,950.00		As per MAF-2022-08-0390 dtd 8/9/22
	Support to Operations								GOP	4,827,015.00			
	Representation Expense under Development of organizational policies, plans and procedures	DOPP / PMED	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	430,000.00	430,000.00		
	Representation Expense under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	500,000.00	500,000.00		
	Representation Expense under Field Program Management Activities	FPMA	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	3,435,000.00	3,435,000.00		
	Realignment to various objects from Representation (FPMA)	FPMA	No						GOP	(177,985.00)	(177,985.00)		As per MAF-2022-08-0390 dtd 8/9/22
	Representation Expense under Agriculture and fishery engineering support activities (AFESA)	RAED	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	640,000.00	640,000.00		
	Operations								GOP	2,302,830.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP				
	MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM								GOP	450,000.00			
	Representation Expense under Market Development Services	AMAD	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	450,000.00	450,000.00		

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM								GOP	471,000.00			
	Representation Expense under R&D on the National Corn Programactivities Meetings (17 batches x 2days/batch x 35 pax/batch x Php 355/pax) or Php 24,850/batch)	Corn	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	441,000.00	441,000.00		
	Realignment from Marine and Agricultural Supplies to Representation	Research	No						GOP	30,000.00	30,000.00		As per MAF-2022-08-0390 dtd 8/9/22
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	181,830.00			
	Representation Expense under Quality control and inspection	Regulatory	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	209,000.00	209,000.00		
	Realignment to RM-Office Equipment and RM-Motor Vehicle from Representation	Regulatory	No						GOP	(27,170.00)	(27,170.00)		As per MAF-2022-08-0390 dtd 8/9/22
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	1,200,000.00			
	Representation Expense under Special Area for Agricultural Development(SAAD) Program	SAAD	No	Competitive Bidding	Sep 1, 2022	Sep 23,2022	Oct 3, 2022	Oct 14, 2022	GOP	1,000,000.00	1,000,000.00		
	Representation Expense under Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	No	Competitive Bidding	Sep 1, 2022	Sep 23,2022	Oct 3, 2022	Oct 14, 2022	GOP	50,000.00	50,000.00		
	Representation Expense under Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	Competitive Bidding	Sep 1, 2022	Sep 23,2022	Oct 3, 2022	Oct 14, 2022	GOP	150,000.00	150,000.00		
	Transportation and Delivery Expenses								GOP	580,000.00			
	Support to Operations								GOP	580,000.00			
	Transportation and Delivery Expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	300,000.00	300,000.00		
	Realignment to Other MOOE from Transportation and Delivery Expenses	ILD	No						GOP	(300,000.00)	(300,000.00)		As per MAF-2022-08-0390 dtd 8/9/22
	Transportation and Delivery Expenses under Field Program Management Activities	FPMA	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	380,000.00	380,000.00		
	Realignment from Training Expense toTransportation and Delivery Expenses	FPMA	No						GOP	200,000.00	200,000.00		As per MAF-2022-08-0390 dtd 8/9/22

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rent/Lease Expenses								GOP	909,000.00			
	Rental- Motor Vehicles								GOP	909,000.00			
	Support to Operations								GOP	649,000.00			
	Rental- Motor Vehicles under Field Program Management Activities (FPMA)	FPMA	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	500,000.00	500,000.00		Rental- Motor Vehicles under Agriculture and fishery engineering support activities
	Rental- Motor Vehicles under Agriculture and fishery engineering support activities (AFESA)	RAED	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	149,000.00	149,000.00		Rental- Motor Vehicles under Agriculture and fishery engineering support activities
	Operations								GOP	260,000.00			
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	260,000.00			
	Rental- Motor Vehicles under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	SVP	Jun 21, 2022	Jun 29, 2022	July 6, 2022	July 12, 2022	GOP	60,000.00	60,000.00		
	Rental- Motor Vehicles under Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	No	SVP	Jun 21, 2022	Jun 29, 2022	July 6, 2022	July 12, 2022	GOP	200,000.00	200,000.00		
	Membership Dues and Contributions to Organizations								GOP	-			
	Support to Operations								GOP	-			
	Membership Dues and Contributions to Organizations under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jun 21, 2022	Jun 29, 2022	July 6, 2022	July 12, 2022	GOP	100,000.00	100,000.00		
	Realligned to Semi expendable Furnitures and Fixtures									(100,000.00)	(100,000.00)		MAF 2022-08-0390 did 8/9/2022
	Subscription Expenses									90,000.00			
	Other Subscription Expense and bank transaction									90,000.00			
	General Administration and Support								GOP	90,000.00			
	Other Subscription Expense under General management and supervision and bank gtransaction fee	Admin and Finance	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	90,000.00	90,000.00		procurement of checks

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Maintenance and Operating Expenses									111,992,075.89			
	General Administration and Support								GOP	400,000.00			
	Other Maintenance and Operating Expenses under General management and supervision	Admin and Finance	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	400,000.00	400,000.00		
	Support to Operations								GOP	21,831,740.89			
	Other Maintenance and Operating Expenses under Development of organizational policies, plans and procedures	DOPP / PMED	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	472,000.00	472,000.00		
	Other Maintenance and Operating Expenses under Development of organizational policies, plans and procedures / AMIA	PMED / AMIA	No	SVP					GOP	496,000.00	496,000.00		MAF 2022-03-0058 did 3/24/2022
	Other Maintenance and Operating Expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	4,856,250.00	4,856,250.00		
	1. Interlab Assessment and Proficiency Testing on Quality Management (2 batches)	ILD	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	710,000.00	710,000.00		
	2. ILD Quarterly Meetings (4 meetings)	ILD	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	500,000.00	500,000.00		
	3. Monthly Consultation Meetings with Laboratory Heads and Technical Staff (12 meetings)	ILD	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	600,000.00	600,000.00		
	4. Hands-on applications on LIMS (2 sessions)	ILD	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	400,000.00	400,000.00		
	5. Data gathering for the development of the 5-year strategic plan and ILD master plan	ILD	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	870,400.00	870,400.00		
	6. Awareness Campaign on Emerging Infectious Diseases on Animals (6 provinces)	ILD	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	500,000.00	500,000.00		
	7. Awareness Campaign to control the spread of fall army worm (6 provinces)	ILD	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	450,000.00	450,000.00		
	8. Laboratory Quality Management System (2 batches)	ILD	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	278,000.00	278,000.00		
	9. Campaign on the Utilization of Biological Control Agent in the control of pests and emerging diseases on crops (6 provinces)	ILD	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	450,000.00	450,000.00		
	10. Coordination meetings with LGUs/technicians, farmers for the continued monitoring and preventing the spread of ASF, FAW and other emerging infectious diseases (6 meetings)	ILD	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	97,850.00	97,850.00		
	Catering and accommodation for use in the conduct of Avian Influenza and New Castle Disease Surveillance in Bicol Region	ILD	No							143,750.00	143,750.00		

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Realignment from TEV and Environment / Sanitary Services to Other MOOE	ILD	No	Public Bidding					GOP	1,800,000.00	1,800,000.00		As per MAF 2022-08-0390
	Other Maintenance and Operating Expenses under Field Program Management Activitiesprocedures	FPMA							GOP	7,635,000.00	7,635,000.00		
	Realignment from Security Services and Other Supplies to Other MOOE	FPMA	No	SVP					GOP	344,490.89	344,490.89		As per MAF 2022-08-0390
	Realignment from TEV and Office Supplies to Other MOOE	FPMA	No	SVP					GOP	640,000.00	640,000.00		As per MAF 2022-08-0390
	Other Maintenance and Operating Expenses under Agriculture and fishery engineering support activities (AFESA)	RAED / AFESA	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	588,000.00	588,000.00		
	Operations								GOP	89,760,335.00			
	Technical and Support Services Program								GOP	80,887,335.00			
	Production Support Services (PSS) Sub-Program								GOP	482,935.00			
	Other Maintenance and Operating Expenses under PSS on the National Rice Program	Rice	NO	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	\	250,000.00		
	Other Maintenance and Operating Expenses underPSS on the National Corn Program	Corn	NO	SVP	June 1, 2022	June 8, 2022	June 15, 2022	June 22, 2022	GOP	73,000.00	73,000.00		
	Flint (OPV) Foundation Seeds Production	Corn	NO	SVP	June 1, 2022	June 8, 2022	June 15, 2022	June 22, 2022	GOP				
	Monitoring Activities (1 batch at PhP 12,000/activity)	Corn	NO	SVP	June 1, 2022	June 8, 2022	June 15, 2022	June 22, 2022	GOP	12,000.00	12,000.00		batch at PhP 12,000/activity)
	Glutinous (Foundation Seeds) Production	Corn	NO	SVP	June 1, 2022	June 8, 2022	June 15, 2022	June 22, 2022	GOP				
	Monitoring Activities (2 batches at PhP 12,000/activity)	Corn	NO	SVP	June 1, 2022	June 8, 2022	June 15, 2022	June 22, 2022	GOP	24,000.00	24,000.00		Monitoring Activities (2 batches at PhP 12,000/activity)
	Flint (OPV) Registered Seeds Production	Corn	NO	SVP	June 1, 2022	June 8, 2022	June 15, 2022	June 22, 2022	GOP				
	Monitoring Activities (1 batch at PhP 12,000/activity plus PhP 1,000 contingency)	Corn	NO	SVP	June 1, 2022	June 8, 2022	June 15, 2022	June 22, 2022	GOP	13,000.00	13,000.00		Monitoring Activities (1 batch at PhP 12,000/activity plus PhP 1,000 contingency)
	Glutinous (Registered Seeds) Production	Corn	NO	SVP	June 1, 2022	June 8, 2022	June 15, 2022	June 22, 2022	GOP				
	Monitoring Activities (2 batches at PhP 12,000/activity)	Corn	NO	SVP	June 1, 2022	June 8, 2022	June 15, 2022	June 22, 2022	GOP	24,000.00	24,000.00		Monitoring Activities (2 batches at PhP 12,000/activity)

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Maintenance and Operating Expenses under PSS on the organic agriculture program	OAP	NO	SVP	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	144,935.00	144,935.00		Balance after 236,065 was realigned to TEV local
	Realignment from to Agricultural & Marine Supplies to Other MOOE	OAP	No	SVP					GOP	10,000.00	10,000.00		Realignment from to Agricultural & Marine Supplies to Other MOOE
	Other Maintenance and Operating Expenses under Other production support services activities	Other PSS	NO	SVP	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	182,000.00	182,000.00		
	MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	AMAD							GOP	2,240,000.00			
	Other Maintenance and Operating Expenses under Market Development Services	AMAD	Yes	Public Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	2,240,000.00	2,240,000.00		
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	75,670,950.00			
	Other Maintenance and Operating Expenses under ESETS on the National Rice Program	RICE	Yes	Public Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	45,579,000.00	45,579,000.00		
	Other Maintenance and Operating Expenses underESETS on the National Livestock Program	Livestock	Yes	Public Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	11,826,000.00	11,826,000.00		
	Other Maintenance and Operating Expenses under ESETS on the National Corn Program	Corn	Yes	Public Bidding	Dec 01,2020	Dec 22,2020	Dec 28,2020	Jan 20,2021	GOP	6,030,000.00	6,030,000.00		
	Other Maintenance and Operating Expenses under ESETS on the National High-Value Crops Development Program	HVCDP	Yes	Public Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	8,216,000.00	8,216,000.00		
	Other Maintenance and Operating Expenses under ESETS on the organic agriculture program	OAP	Yes	Public Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	3,180,000.00	3,180,000.00		
	Other Maintenance and Operating Expenses under Other extension support, education and training services (OTHER ESETS) activities	AMIA / PMED	Yes	Public Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	442,000.00	442,000.00		

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Realignment from Other Professional services to Other MOOE	AMIA / PMED	No	SVP					GOP	397,950.00	397,950.00		As per MAF 2022-08-0390
	RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM								GOP	2,493,450.00			
	Other Maintenance and Operating Expenses under R&D on the National Rice Programactivities	Rice	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	670,000.00	670,000.00		
	Other Maintenance and Operating Expenses under R&D on the National Corn Programactivities ; Monitoring Activities (48 monitoring activities/year x 35 pax/activity x 2 days per activity x PhP 355/pax or PhP 24,850/activity)	Corn	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	1,191,000.00	1,191,000.00		
	Other Maintenance and Operating Expenses under Other research and development activities	RESEARCH	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	100,000.00	100,000.00		
	Realignment from Printing and Publication to Other MOOE	RESEARCH	No	SVP					GOP	397,950.00	397,950.00		As per MAF 2022-08-0390
	Realignment from Office Supplies to Other MOOE	RESEARCH	No	SVP					GOP	14,500.00	14,500.00		As per MAF 2022-08-0390
	Realignment from TEV local to Other MOOE	RESEARCH	No	SVP					GOP	68,000.00	68,000.00		As per MAF 2022-08-0390
	Realignment from Office supplies and TEV local to Other MOOE	RESEARCH	No	SVP					GOP	52,000.00	52,000.00		As per MAF 2022-08-0390
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	1,000,000.00			
	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM								GOP	-			
	Other Maintenance and Operating Expenses under PAEF on the organic agriculture program	OAP	Yes	Public Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	-			
	FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM								GOP	1,000,000.00			
	Other Maintenance and Operating Expenses under Farm-to-Market Road (FMR) network planning and monitoring services	RAED / FMR	Yes	Public Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	1,000,000.00	1,000,000.00		

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	200,000.00			
	Other Maintenance and Operating Expenses under Quality control and inspection	Regulatory	No	Public Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	250,000.00	250,000.00		
	Realignment from Other MOOE to ICT Office Supplies to Semi Expendable ICT Equipment	Regulatory	No						GOP	(50,000.00)	(50,000.00)		
	Halal Food Industry Development Program (HALAL)								GOP	40,000.00			
	Other Maintenance and Operating Expenses under Halal Food Industry Development Program (HALAL)	Regulatory	Yes	Public Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	40,000.00	40,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	7,633,000.00			
	Other Maintenance and Operating Expenses under Special Area for Agricultural Development(SAAD) Program	SAAD	Yes	Public Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	7,429,000.00	7,429,000.00		
	Other Maintenance and Operating Expenses under Updating of the Registry System of Basic Sectors in Agriculture through the National Fisherfolk Information	RSBSA	Yes	Public Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	100,000.00	100,000.00		
	Other Maintenance and Operating Expenses under Sustainable Agriculture and Improved Farming Systems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	104,000.00	104,000.00		
	CAPITAL OUTLAY									441,998,143.27			
	INFRASTRUCTURES OUTLAY									103,402,976.00			
	WATER SUPPLY SYSTEMS									103,402,976.00			
	Operations								GOP	103,402,976.00			
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	103,402,976.00			

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. CONSTRUCTION/INSTALLATION OF SMALL SCALE IRRIGATION PROJECTS (SSIP)								GOP	103,402,976.00			
	1. IRRIGATION NETWORK SERVICES UNDER NATIONAL RICE PROGRAM	RAED/RICE	Yes	Public Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	91,000,000.00		91,000,000.00	
	a. Construction of Diversion Dam (16 units)	RAED/RICE	Yes	Public Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	579,403.06		43,000,000.00	
	Labor and Materials for the Construction of Diversion Dam in the Province of Sorsogon Lot 1: Buraburan,Juban,Sorsogon	RAED/RICE	Yes	Public Bidding	Nov 13,2021	Dec. 6, 2021	Feb. 4, 2022		GOP	4,940,673.94		4,940,673.94	Construction of Diversion Dam in the Province of Sorsogon Lot 1: Buraburan,Juban,Sorsogon - MTJ CONSTRUCTION & SUPPLY
	Labor and Materials for the Construction of Diversion Dam in the Province of Sorsogon Lot 2: San Juan,Bulan,Sorsogon	RAED/RICE	Yes	Public Bidding	Nov 13,2021	Dec. 6, 2021	Feb. 4, 2022		GOP	6,919,120.96		6,919,120.96	Construction of Diversion Dam in the Province of Sorsogon Lot 2: San Juan,Bulan,Sorsogon - STEVEN CONSTRUCTION
	Labor and Materials for the Construction of Diversion Dam in the Province of Sorsogon Lot 3: Mapapac,Barcelona,Sorsogon	RAED/RICE	Yes	Public Bidding	Nov 13,2021	Dec. 6, 2021	Feb. 4, 2022	Feb 24,2022	GOP	3,955,174.20		3,955,174.20	Construction of Diversion Dam in the Province of Sorsogon Lot 3: Mapapac,Barcelona,Sorsogon - JUDERO BUILDERS
	Labor and Materials for the Construction of Diversion Dam in the Province of Albay	RAED/RICE	Yes	Public Bidding	Nov 13,2021	Dec. 6, 2021	Mar. 4, 2022		GOP	2,881,193.00		2,881,193.00	Construction of Diversion Dam in the Province of Albay - SANRHO BUILDERS
	Labor and Materials for the Construction of Hibago Diversion Dam at Hibago, Ocampo, Camarines Sur and Oras-Pinit Diversion Dam at San Jose Oras, Ocampo, Camarines Sur	RAED/RICE	Yes	Public Bidding	Nov 22,2021	Dec. 17, 2021	Mar. 4, 2022		GOP	15,813,522.82		15,813,522.82	Labor and Materials for the Construction of Diversion Dam in the Province of Camarines Sur MAGDA CONSTRUCTION & SUPPLY
	Labor and Materials for the Lot 1- Construction of Bagong Abre Check-Intake at Bagong Abre,Legazpi City	RAED/RICE	Yes	Public Bidding	Nov 26,2021	Dec. 20, 2021	Mar. 4, 2022		GOP	2,966,009.07		2,966,009.07	
	Labor and Materials for the Lot 2- Construction of Del Rosario Diversion Dam at Brgy.Del Rosario Pili,Camarines Sur	RAED/RICE	Yes	Public Bidding	Nov 26,2021	Dec. 20, 2021	Mar. 4, 2022		GOP	4,944,902.95		4,944,902.95	
	b. Construction of Irrigation Canal(4,736 Linear Meter)	RAED/RICE	Yes	Public Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	200,667.44		17,000,000.00	
	Labor and Materials for the Canal Extension in the Province of Camarines Sur Lot 1: Pipian,San Fernando,Cam Sur	RAED/RICE	Yes	Public Bidding	Nov 12,2021	Dec. 6, 2021	Feb. 4, 2022	Feb.14,2022	GOP	3,946,474.38		3,946,474.38	Labor and Materials for the Canal Extension in the Province of Camarines Sur -cha construction
	Labor and Materials for the Canal Extension in the Province of Camarines Sur Lot 2- Viejo,Libmanan,Cam.Sur	RAED/RICE	Yes	Public Bidding	Nov 12,2021	Dec. 6, 2021	Feb. 4, 2022	Feb.14,2022	GOP	3,946,473.99		3,946,473.99	Labor and Materials for the Canal Extension in the Province of Camarines Sur - EA Belleza Builders
	Labor and Materials for the Canal Extension in the Province of Sorsogon	RAED/RICE	Yes	Public Bidding	Nov 12,2021	Dec. 6, 2021	Feb. 4, 2022	Feb.14,2022	GOP	8,906,384.19		8,906,384.19	Labor and Materials for the Canal Extension in the Province of Sorsogon - Steven Construction

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	c. Pump and Engine sets for shallow tube well (STW) including drilling: 90 units	RAED/RICE	Yes	Public Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	22,500.00		4,500,000.00	
	Supply and Delivery of Lot 1 - 45 units Pump & Engine Set for STW	FOD	Yes	Public Bidding	Nov 22,2021	Dec. 17, 2021	Dec. 31, 2021		GOP	4,477,500.00		4,477,500.00	Pump and Engine sets for shallow tube well (STW) including drilling: 45 units - AMS AGRIVENTURES
	d. Pump Irrigation System Open Source (PISOS) : 100 units	RAED/RICE	Yes	Public Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	25,000.00		5,500,000.00	
	Supply and Delivery of Lot 2 - 50 units PISOS	FOD	Yes	Public Bidding	Nov 22,2021	Dec. 17, 2021	Dec. 31, 2021		GOP	5,475,000.00		5,475,000.00	AMS AGRIVENTURES INC
	e. Solar-Powered Irrigation System (SPIS): 6 units	RAED/RICE	Yes	Public Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	7,140,000.00		21,000,000.00	
	Supply,Delivery,Installation & Commissioning of SPIS in Albay and Camarines Sur Lot 1: SPIS Libon & SPIS Polangui, Albay	RAED/RICE	Yes	Public Bidding	Nov 12,2021	Dec. 6, 2021	Feb. 4, 2022			13,860,000.00		13,860,000.00	Plaswealth Philippines
	2. IRRIGATION NETWORK SERVICES UNDER NATIONAL CORN PROGRAM								GOP	600,000.00			
	a. Supply and Delivery of Opens Source Pumping Set Diesel Type (34 inches discharge) 6 units @ 100,000/unit	RAED-CORN	Yes	Public Bidding	Nov. 11, 2021	Dec. 17, 2021	Jan. 14, 2022	Jan. 25, 2022	GOP	600,000.00		600,000.00	
	3. IRRIGATION NETWORK SERVICES UNDER the National High-Value Crops Development Program								GOP	7,324,976.00		7,324,976.00	Sum of the procured equipment and balance of realignment ICT Equipment amounting to 2,024
	Solar-Powered Irrigation System 5 units @ 850,000.00 each	RAED-HVCDP	Yes	Public Bidding	Nov. 11, 2021	Dec. 17, 2021	Jan. 14, 2022	Jan. 25, 2022	GOP	4,250,000.00		4,250,000.00	
	Pump and Engine Set (PISOS) - 18 units @ 99,833.33/unit	RAED-HVCDP	Yes	Public Bidding	Nov. 11, 2021	Dec. 17, 2021	Jan. 14, 2022	Jan. 25, 2022	GOP	1,797,000.00		1,797,000.00	
	Pump and Engine Set (STW) - 8 units @ 160,000.00/unit	RAED-HVCDP	Yes	Public Bidding	Nov. 11, 2021	Dec. 17, 2021	Jan. 14, 2022	Jan. 25, 2022	GOP	1,280,000.00		1,280,000.00	
	4. IRRIGATION NETWORK SERVICES UNDER the Promotion and Development of Organic Agriculture								GOP	1,978,000.00		1,978,000.00	
	Water supply systems under OAP	RAED-OAP		Public Bidding	Nov. 11, 2021	Dec. 17, 2021	Jan. 14, 2022	Jan. 25, 2022	GOP	1,978,000.00		1,978,000.00	
	Solar Powered Irrigation System - 2 units @ P890,000.00 per unit	RAED-OAP	No	SVP	Nov. 11, 2021	Dec. 17, 2021	Jan. 14, 2022	Jan. 25, 2022	GOP	1,780,000.00		1,780,000.00	Original Amount

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply, Delivery and Installation of SPIS under Organic Agriculture	RAED-OAP	No	SVP	June 1, 2022	June 8, 2022	July 1, 2022	July 10, 2022	GOP	848,000.00		848,000.00	
	Shallow Tube Well - 2 UNITS@ 184,500 PER UNIT	RAED-OAP		Public Bidding	Nov. 11, 2021	Dec. 17, 2021	Jan. 14, 2022	Jan. 25, 2022	GOP	200,000.00		200,000.00	
	Realignment from Water supply system to Office Equipment	RAED-OAP	No						GOP	(2,000.00)		(2,000.00)	Realignment from Water supply system to Office Equipment
	5. IRRIGATION NETWORK SERVICES UNDER FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	2,500,000.00			
21-0079-SAAD	IRRIGATION NETWORK SERVICES UNDER Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	Nov. 11, 2021	Dec. 17, 2021	Jan. 14, 2022	Jan. 25, 2022	GOP	2,500,000.00			
	3 units Solar Power Irrigation System (SPIS) (unit)	SAAD	Yes	Competitive Bidding	Nov. 11, 2021	Dec. 17, 2021	Jan. 14, 2022	Jan. 25, 2022	GOP	2,500,000.00		2,500,000.00	Pr# 22-01-0067
	BUILDINGS AND OTHER STRUCTURES OUTLAY									77,109,886.54			
	BUILDINGS									73,748,886.54			
	Operations								GOP	73,748,886.54			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	69,374,443.27			
	PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM								GOP	-			
	Construction of Seed Storage Facility - 1 unit	RAED-CORN	Yes	Competitive Bidding	Nov. 11, 2021	Dec. 17, 2021	Jan. 14, 2022	Jan. 25, 2022	GOP	-			
	RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM								GOP	65,000,000.00			
	Upgrading of Regional Research / Experiment Stations - 2 units	RAED/RICE	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	65,000,000.00		65,000,000.00	Upgrading of Regional Research / Experiment Stations - 2 units Labor and Materials for the Rehab/ Upgrading of Old Raed Building to Regional Agricultural Production and Postharvest Research and Development Center PR#22-10-36-40,000,000

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	4,374,443.27			
	PAEF on the National High-Value Crops Development Program	RAED-HVCDP	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	4,374,443.27			
	Supply, Delivery and Installation of Water Purification System under 2022 HVCDP	RAED-HVCDP	No	SVP	June 1, 2022	June 8, 2022	July 1, 2022	July 10, 2022		389,500.00		389,500.00	
	Construction of Calamansi juice/powder processing facility	RAED-HVCDP	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	4,000,000.00		4,000,000.00	3,960,000.00
	Savings from building Realigned to Furniture and Fixtures	RAED-HVCDP	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	(15,056.73)		(15,056.73)	MAF 2022-06-0270 dtd 6/20/2022
	OTHER STRUCTURES									3,361,000.00			
	Operations								GOP	3,361,000.00			
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	810,000.00			
	PAEF on the organic agriculture program								GOP	810,000.00			
	Construction of Airvent Type Greenhouses 3 units @ 250,000.00/unit	OAP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	810,000.00	810,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	2,551,000.00			
21-0080-SAAD	Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	525,000.00			
	Collapsible Storage (unit)	SAAD	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	525,000.00		525,000.00	

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	sVP	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	2,026,000.00		2,026,000.00	
	Construction of Goat House - 9 units @ 49,400/unit		No	SVP	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	2,026,000.00		2,026,000.00	
	MACHINERY AND EQUIPMENT OUTLAY									217,318,430.73			
	Office Equipment									2,507,650.00			
	Operations								GOP	2,507,650.00			
	Procurement of Office Equipment under ROAP	AMAD	No	SVP						12,650.00			
	Realignment from Livestock to Office Equipment	AMAD	No	SVP					GOP	10,650.00		10,650.00	Realignment from Livestock to Office Equipment
	Realignment from Water supply system to Office Equipment	AMAD	No	SVP					GP	2,000.00		2,000.00	Realignment from Water supply system to Office Equipment
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	1,225,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM								GOP	1,225,000.00			
	PSS on the National Rice program								GOP	1,170,000.00			
	Procurement of Office Equipment under PSS on the National Rice program	RICE	No	Public Bidding	Nov 17, 2021	Dec 17, 2021	Feb 3, 2022	Feb 11, 2022	GOP	1,170,000.00		1,170,000.00	
	12 units Airconditioning Unit @ 75,000/unit	RICE	No	Public Bidding	Nov 17, 2021	Dec 17, 2021	Feb 3, 2022	Feb 11, 2022	GOP	900,000.00		900,000.00	
	3 units Refregirator @ 50,000/unit	RICE	No	Public Bidding	Nov 17, 2021	Dec 17, 2021	Feb 3, 2022	Feb 11, 2022	GOP	150,000.00		150,000.00	
	1 unit Safety Box @ 120,000/unit	RICE	No	Public Bidding	Nov 17, 2021	Dec 17, 2021	Feb 3, 2022	Feb 11, 2022	GOP	120,000.00		120,000.00	

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Office Equipment under PSS on the National HVCD program	RICE	No						GOP	55,000.00		55,000.00	
	Realignment from Agricultural and Forestry Equipment to Office Equipment	RICE	No						GOP	55,000.00		55,000.00	MAF 2022-06-0270 dtd 6/20/2022
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	1,270,000.00			
	Special Area for Agricultural Development (SAAD) Program								GOP	1,100,000.00			
21-0081-SAAD	Procurement of Office Equipment under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27, 2021	Jan 11, 2022	GOP	1,100,000.00			
	4 units Colored Photocopier (unit)	SAAD	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27, 2021	Jan 11, 2022	GOP	400,000.00	-	400,000.00	
	5 units Cabinet Aircon-Type (unit)	SAAD	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27, 2021	Jan 11, 2022	GOP	580,000.00		580,000.00	
	4 units Multimedia Projector, 4000min ANSI Lumens (unit)	SAAD	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27, 2021	Jan 11, 2022	GOP	120,000.00		120,000.00	
	Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)								GOP	170,000.00			
21-0081-SAAD	Procurement of Office Equipment under Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	Yes	Competitive Bidding	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	170,000.00			
	Information and Communication Technology Equipment									6,309,000.00			
	Support to Operations								GOP	5,402,000.00			
	Procurement of Information and Communication Technology Equipment under Support to Operations (STO)								GOP	5,402,000.00			
	Procurement of Office Equipment under Information and Communication Technology (ICT) management support	ICT	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	5,402,000.00		5,402,000.00	Procurement of Office Equipment under Information and Communication Technology (ICT) management support
	Operations								GOP	907,000.00			
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM (PAEF)		Yes	Competitive Bidding					GOP	396,000.00			

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM (PAEF)		Yes	Competitive Bidding					GOP	393,976.00			
	Procurement of Information and Communication Technology Equipment under PAEF on the National HVCDProgram	HVCDP		Competitive Bidding					GOP	393,976.00		393,976.00	Realigned fund
	3. IRRIGATION NETWORK SERVICES UNDER the National High-Value Crops Development Program								GOP	2,024.00			
	Procurement of Information and Communication Technology Equipment under INS under the National HVCDProgram	HVCDP		Competitive Bidding					GOP	2,024.00		2,024.00	Realigned fund
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	511,000.00			
	Procurement of Information and Communication Technology Equipment under								GOP	511,000.00			
	Procurement of Office Equipment under Updating of the Registry System of Basic Sectors in Agriculture through the National Fisherfolk Information System	RSBSA	Yes	Competitive Bidding	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	356,000.00	511,000.00		Procurement of Office Equipment under Updating of the Registry System of Basic Sectors in Agriculture through the National Fisherfolk Information System
	Procurement of Office Equipment under Updating of the Registry System of Basic Sectors in Agriculture through the National Fisherfolk Information System Lot 2- Supply, Delivery and Installation of Air-condition	RSBSA	No	Competitive Bidding	Feb 11, 2022	Mar 4, 2022	Mar 16, 2022	Mar 28, 2022	GOP	155,000.00	155,000.00		Procurement of Office Equipment under Updating of the Registry System of Basic Sectors in Agriculture through the National Fisherfolk Information System - ME RAINBOW
	AGRICULTURAL AND FORESTRY EQUIPMENT									198,766,780.73			
	Operations								GOP	198,766,780.73			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	22,246,556.73			
	PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM								GOP	22,246,556.73			
	PSS on the National Rice Program								GOP	5,800,000.00			
	Procurement of Agricultural and Forestry Equipment under PSS on the National Rice Program	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	5,800,000.00			Procurement of Agricultural and Forestry Equipment under PSS on the National Corn Program

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Production Facilities Maintained												
	Other Production Facilities Upgraded												
	Upgrading of DA RFO 5 Farm Machin	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	5,800,000.00		5,800,000.00	
	PSS on the National Corn Program								GOP	8,800,000.00			
	Procurement of Agricultural and Forestry Equipment under PSS on the National Corn Program	CORN	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	8,800,000.00		8,800,000.00	Procurement of Agricultural and Forestry Equipment under PSS on the National Corn Program
	Four Wheeled Drive Tractor (90hp)	CORN	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	3,500,000.00		3,500,000.00	
	Hauling Truck (not exceeding 3000cc)	CORN	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	1,500,000.00		1,500,000.00	
	Combine harvester	CORN	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	3,800,000.00		3,800,000.00	
	PSS on the National High-Value Crops Development Program								GOP	7,646,556.73			
	Procurement of Agricultural and Forestry Equipment under PSS on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	7,646,556.73		7,747,000.00	Procurement of Agricultural and Forestry Equipment under PSS on the National High-Value Crops Development Program
	Tractors 1 unit @ 1,300,000/unit	HVCDP	No	Competitive Bidding	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	1,300,000.00		1,300,000.00	Farm production-related machinery and equipment (DA Stations)
	Hauling truck 1 unit @ 3,000,000.00	HVCDP	No	Competitive Bidding	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	3,000,000.00		3,000,000.00	Farm production-related machinery and equipment (DA Stations)
	Soil Auger 5 units @ 30,000.00/unit	HVCDP	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	150,000.00		150,000.00	Farm production-related machinery and equipment (DA Stations)
	Lifting Machine 1 unit	HVCDP	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	2,850,000.00		2,850,000.00	Farm production-related machinery and equipment (DA Stations)
	Shredder 3 units @ 149,000/unit	HVCDP	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	447,000.00		447,000.00	Farm production-related machinery and equipment (DA Stations)
	Realignment from Agricultural and Forestry Equipment to Office Equipment and Furnitures and Fixtures	HVCDP	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	(100,443.27)		(100,443.27)	MAF 2022-06-0270 dtd 6/20/2022

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM (PAEF)		Yes	Competitive Bidding					GOP	164,120,224.00			
	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM (PAEF)		Yes	Competitive Bidding					GOP	164,120,224.00			
	Procurement of Agricultural and Forestry Equipment under PAEF on the National Rice Program	RICE		Competitive Bidding					GOP	102,278,200.00			Procurement of Agricultural and Forestry Equipment under PAEF on the National Rice Program
	A. Farm Production-Related Machinery and Equipment Distributed	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	51,328,200.00		102,040,000.00	Procurement of Farm Production-Related Machinery and Equipment for distribution to beneficiaries under PAEF on the National Rice Program
	a. 4WD Tractors (46-50Hp) with accessories - 6 units @ 2,650,000/unit	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	(3,300,000.00)		15,900,000.00	Remaining Balance for the Procurement of Farm Production-Related Machinery and Equipment for distribution to
	Supply and Delivery of 1 unit Four Wheel Drive (4WD) Tractor under 2022 Rice Program	Rice	Yes	Competitive Bidding	Nov 24, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	3,300,000.00		3,300,000.00	
	Supply and Delivery of LOT 1 – 3 units Four Wheel Drive Tractor, 51-55hp (P7,950,000.00)	Rice	Yes	Competitive Bidding	Nov 24, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	7,950,000.00		7,950,000.00	
	Supply and Delivery of LOT 2 – 3 units 4WD Tractor, 46-50hp (P7,950,000.00)	Rice	Yes	Competitive Bidding	Nov 24, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	7,950,000.00		7,950,000.00	
	b. Hand Tractors with accessories ; 30 units @ 140,000/unit	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	7,500.00		4,200,000.00	savings
	Supply and Delivery of Lot 3 - 30 Units Handtractor with Trailer	Rice	Yes	Competitive Bidding	Nov 06, 2021	Nov 29, 2021	Jan 24, 2022	Feb 10, 2022	GOP	4,192,500.00		4,192,500.00	Aims Agri ventures
	c. Rice Combine Harvester , 3 units @ 2,500,000/unit	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	750.00		7,500,000.00	Savings for Procurement of Farm Production-Related Machinery and Equipment for distribution to beneficiaries under PAEF on the National Rice Program
	Supply and Delivery of Lot 1 - 3 units Rice Combine Harvester, 70hp	Rice	Yes	Competitive Bidding	Nov 06, 2021	Nov 29, 2021	Jan 24, 2022	Feb 10, 2022	GOP	7,499,250.00		7,499,250.00	Procurement of Farm Production-Related Machinery and Equipment for distribution to beneficiaries under PAEF on the
	d. Transplanter (Ride-on Type); 7 units @ 1,650,000/unit	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	11,550,000.00		11,550,000.00	
	e Transplanter (Walk-behind) ; 15 units @ 370,000/unit	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	5,550,000.00		5,550,000.00	
	f. Thresher ; 30 units @ 75,000/unit	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	3,000.00		2,250,000.00	

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Lot 4 - 20 units Palay Thresher with Blower and 10 units Palay Thresher with Fan Blower & Winnowers	Rice	Yes	Competitive Bidding	Nov 06, 2021	Nov 29, 2021	Jan 24, 2022	Feb 10, 2022	GOP	2,247,000.00		2,247,000.00	GRJC Agri Industrial Machineries
	g. Precision Seeder ; 2 units @ 1,950,000/unit	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	2,000.00		3,900,000.00	savings for realignment
	Supply and Delivery of Lot 2 - 2 units Precision Seeder	Rice	Yes	Competitive Bidding	Nov 06, 2021	Nov 29, 2021	Jan 24, 2022	Feb 10, 2022	GOP	3,898,000.00		3,898,000.00	Brixton Construction and Industrial Supply Corp
	h. Seed spreader / fertilizer applicator 4 units @ 60,000/unit	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	1,800.00		240,000.00	Savings from Procurement of Farm Production-Related Machinery and Equipment for distribution to beneficiaries under PAEF on the National Rice Program
	Supply and Delivery of Lot 5 - 4 units Multi Function Sprayer cum Spreader	Rice	Yes	Competitive Bidding	Nov 06, 2021	Nov 29, 2021	Jan 24, 2022	Feb 10, 2022	GOP	238,200.00		240,000.00	GRJC Agri Industrial Machineries
	Supply and Delivery of 3 units Palay Tresher with Blower and 2 units Play Tresher with Fan Blower and Winower for Implementation under Rice Program	Rice	No	Repeat Order	Aug 2, 2022		Aug 31, 2022		GOP	238,200.00		374,500.00	
	B. Post Harvest Machinery and Equipment Distributed	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	50,950,000.00			Procurement of Post Harvest Machinery and Equipment for distribution to beneficiaries under PAEF on the National Rice Program
	a. Recirculating Dryer 8 units @ 5,518,750/unit	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	44,150,000.00		44,150,000.00	
	b. Hauling Truck; 4 units @ 1,700,000/unit	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	6,800,000.00		6,800,000.00	
	Procurement of Agricultural and Forestry Equipment under PAEF on the National Livestock Program	Livestock		Competitive Bidding					GOP	800,000.00			Procurement of Post Harvest Machinery and Equipment for distribution to beneficiaries under PAEF on the National Livestock Program
	Incubator with Hatcher	Livestock		Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	172,000.00		800,000.00	Savings for 20 units incubator
	Supply & Delivery of 20 units Incubator with Hatcher for use under Livestock & Poultry Program	Livestock	Yes	Competitive Bidding	Nov. 18,2021	Dec. 13,2021	Feb. 18, 2022	Mar. 14,2022	GOP	628,000.00		628,000.00	UNIVERSAL COMMERCIAL CORP.
	Procurement of Agricultural and Forestry Equipment under PAEF on the National Corn Program	CORN	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27, 2021	Jan 11,2022	GOP	47,425,000.00			

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. FARM PRODUCTION-RELATED MACHINERY AND EQUIPMENT DISTRIBUTED	CORN	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	25,000,000.00		47,425,000.00	Procurement of farm Production-related Machinery and Equipment for distribution
	Four-wheel drive tractor for Corn (90HP) - 3 units @ 3,500,000/unit	CORN	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	10,500,000.00		10,500,000.00	Procurement of farm Production-related Machinery and Equipment for distribution
	Four-wheel drive tractor for Cassava (90HP) - 3 units @ 3,500,000.00/unit	CORN	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	10,500,000.00		10,500,000.00	Procurement of farm Production-related Machinery and Equipment for distribution
	Hauling Truck (3,000 cc) - 2 units @ 2,000,000.00/unit	CORN	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	4,000,000.00		4,000,000.00	Procurement of farm Production-related Machinery and Equipment for distribution
	2. POST HARVEST RELATED MACHINERY AND EQUIPMENT DISTRIBUTED	CORN	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	22,425,000.00		22,425,000.00	Procurement of Post Harvest-related Machinery and Equipment for distribution
	Corn Mill: 3 units @500,000.00/unit	CORN	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	1,500,000.00		1,500,000.00	Procurement of Post Harvest-related Machinery and Equipment for distribution
	Forage / Silage Chopper; 1 unit @ 1,300,000.00/unit	CORN	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	1,300,000.00		1,300,000.00	Procurement of Post Harvest-related Machinery and Equipment for distribution
	Combine harvester 2 units @ 3,000,000/unit	CORN	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	6,000,000.00		6,000,000.00	Procurement of Post Harvest-related Machinery and Equipment for distribution
	Combine harvester - baler 1 unit @ 3,800,000/unit	CORN	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	3,800,000.00		3,800,000.00	Procurement of Post Harvest-related Machinery and Equipment for distribution
	Recirculating Dryer (stationary 6-tonner)	CORN	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	6,000,000.00		6,000,000.00	Procurement of Post Harvest-related Machinery and Equipment for distribution

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	Corn-husker Sheller; 8 units @ 350,000/unit	CORN	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	2,800,000.00		2,800,000.00	Procurement of Post Harvest-related Machinery and Equipment for distribution
	Cassava Chipper 2 units @ 250,000/unit	CORN	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	500,000.00		500,000.00	Procurement of Post Harvest-related Machinery and Equipment for distribution
	Cassava Granulator 2 units @ 262,500/unit	CORN	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	525,000.00		525,000.00	Procurement of Post Harvest-related Machinery and Equipment for distribution
	Procurement of Agricultural and Forestry Equipment under PAEF on the National High-Value Crops DevelopmentProgram	HVCDP	Yes	Competitive Bidding					GOP	8,542,024.00		8,936,000.00	
	Farm Production-related Machinery and Equipment Distribution	HVCDP	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	1,900,000.00			
	Multi cultivator 5 units @ 380,000/unit	HVCDP	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	1,900,000.00		1,900,000.00	Farm Production-related Machinery and Equipment Distribution
	Postharvest/processing equipment and machineries distributed/constructed	HVCDP	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27, 2021	Jan 11,2022	GOP	5,000,000.00			
	Hauling truck 2 units @ 2,500,000.00/unit	HVCDP	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	5,000,000.00		5,000,000.00	Postharvest/processing equipment and machineries distributed/constructed
	Community-Based Processing Facilities Established/Rehabilitated/ Equipment Support								GOP	1,642,024.00			
	Calamansi juice/powder processing facility	HVCDP	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27, 2021	Jan 11,2022	GOP	1,642,024.00		1,642,024.00	Sum of all the procured and Balance after realignment to ICT Equipment in the amt of 393,976.00
	Weighing Scale	HVCDP	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27, 2021	Jan 11,2022	GOP	36,000.00		36,000.00	
	Hydraulic Press (Juice Extractor)	HVCDP	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27, 2021	Jan 11,2022	GOP	200,000.00		200,000.00	

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	Steam Jacketed Kettle	HVCDP	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	375,000.00		375,000.00	
	Filling Machine	HVCDP	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	300,000.00		300,000.00	
	Band Sealer (vertical continuous sealer)	HVCDP	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	75,000.00		75,000.00	
	Refractometer	HVCDP	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	50,000.00		50,000.00	
	Boiler	HVCDP	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	500,000.00		500,000.00	
	Fruit Juice Pasteurizer	HVCDP	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	500,000.00		500,000.00	
	Procurement of Agricultural and Forestry Equipment under PAEF on the organic agriculture program	OAP	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	5,075,000.00		5,075,000.00	Procurement of Agricultural and Forestry Equipment under PAEF on the organic agriculture program
	Handtractor - 4 units	OAP	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	800,000.00		800,000.00	
	Multi Tilling - 6 units	OAP	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	2,100,000.00		2,100,000.00	
	Shredder - 3 units	OAP	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	1,200,000.00		1,200,000.00	
	Brushcutter - 3 units	OAP	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	75,000.00		75,000.00	
	Brown Rice Mill - 1 unit	OAP	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	800,000.00		800,000.00	
	Pulverizer - 1 unit	OAP	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	100,000.00		100,000.00	
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM	SAAD	Yes	Competitive Bidding					GOP	12,400,000.00			

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	Procurement of Agricultural and Forestry Equipment under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding					GOP	12,000,000.00			
	8 units Mechanical Reaper (unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	1,120,000.00		1,120,000.00	
	8 units 500kg-capacity Weighing Scale (unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	240,000.00		240,000.00	22-01-0034
	8 units Sack Sewing Machine (unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	560,000.00		560,000.00	
	2 units Hydraulic Press (unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	500,000.00		500,000.00	
	2 units Cassava Pulverizer (unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	30,000.00		30,000.00	
	2 units Cassava Grater (unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	280,000.00		280,000.00	
	4 units Power Tiller with Implements (unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	1,520,000.00		1,520,000.00	PR# 22-01-0067
	41 units Brush Cutter (unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	1,025,000.00		1,025,000.00	PR# 22-01-0067
	4 units Food Dehydrator Machine (unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	100,000.00		100,000.00	
	4 units Heavy Cast Aluminum Pressure (unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	108,000.00		108,000.00	
	4 units Stand Mixer (unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	100,000.00		100,000.00	
	4 units Vegetable Shredder Machine (unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	120,000.00		120,000.00	
	20 units Cages (pcs)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	1,980,000.00		1,980,000.00	
	22 units Incubator (unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	890,000.00		890,000.00	
	11 units Meat grinder (unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	187,000.00		187,000.00	
	18 units Mechanical Siever (unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	2,700,000.00		2,700,000.00	22-01-0034
	18 units 500kg-capacity Weighing Scale (pcs)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	540,000.00		540,000.00	
	Procurement of Agricultural and Forestry Equipment under Sustainable Agriculture and Improved Farming Systems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	Yes	Competitive Bidding	Dec 01, 2021	Dec 22, 2021	Dec 27, 2021	Jan 11, 2022	GOP	400,000.00			
	Provision of Farm Machinery & Equipment	4K's	Yes	Competitive Bidding	Dec 01, 2021	Dec 22, 2021	Dec 27, 2021	Jan 11, 2022	GOP	400,000.00		400,000.00	
	Multi-cultivator 1 unit	4K's	Yes	Competitive Bidding	Dec 01, 2021	Dec 22, 2021	Dec 27, 2021	Jan 11, 2022	GOP	400,000.00		400,000.00	
	Vacuum sealer, 2 units	4K's	Yes	Competitive Bidding	Dec 01, 2021	Dec 22, 2021	Dec 27, 2021	Jan 11, 2022	GOP	-			

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMUNICATION EQUIPMENT									1,028,000.00			
	Support to Operations								GOP	528,000.00			
	Procurement of Communication Equipment under Support to Operations (STO)	ICT	No	SVP	Aug 2, 2022	Aug 10, 2022	Aug 17, 2022	Aug 22, 2022	GOP	28,000.00			
	Procurement of Communication Equipment under Information and Communication Technology (ICT) management support	ICT	No	SVP	Aug 2, 2022	Aug 10, 2022	Aug 17, 2022	Aug 22, 2022	GOP	28,000.00		28,000.00	
	Operations								GOP	500,000.00			
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	500,000.00			
	Procurement of Communication Equipment under Other extension support, education and training services activities (ESETS) on National Rice Program	RICE	Yes	Competitive Bidding	Aug 2, 2022	Aug 24, 2022	Sep 5, 2022	Sep 15, 2022	GOP	500,000.00		500,000.00	Procurement of Furniture and Fixtures under Other extension support, education and training services activities
	PRINTING EQUIPMENT									3,483,000.00			
	Support to Operations								GOP	698,000.00			
	Procurement of Printing Equipment under Support to Operations (STO)	ICT	No	Competitive Bidding	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	698,000.00			
	Procurement of Printing Equipment under Information and Communication Technology (ICT) management support	ICT	No	Competitive Bidding	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	698,000.00		698,000.00	
	ICT SOFTWARE									2,785,000.00			
	Support to Operations								GOP	2,785,000.00			
	Procurement of ICT Software under Support to Operations (STO)	ICT	No	Competitive Bidding	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	2,785,000.00			
	Procurement of ICT Software under Information and Communication Technology (ICT) management support	ICT	No	Competitive Bidding	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	2,785,000.00		2,785,000.00	
	TECHNICAL AND SCIENTIFIC EQUIPMENT		Yes	Competitive Bidding						2,210,000.00			

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Operations		Yes	Competitive Bidding					GOP	2,210,000.00			
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	2,150,000.00			
	Procurement of Technical and Scientific Equipment under Other extension support, education and training services activities (ESETS) on National Rice Program	RICE	Yes	Competitive Bidding	Oct 21, 2021	Nov 19, 2021	Dec 13, 2021	Jan 13, 2022	GOP	2,150,000.00		2,150,000.00	Procurement of Furniture and Fixtures under Other extension support, education and training services activities
	100 UNITS Geotagging Device @ 20,000/unit	RICE	Yes	Competitive Bidding	Oct 21, 2021	Nov 19, 2021	Dec 13, 2021	Jan 13, 2022	GOP	2,000,000.00		2,000,000.00	
	1 unit Data Processing Equipment @ 150,000/unit	RICE	Yes	Competitive Bidding	Oct 21, 2021	Nov 19, 2021	Dec 13, 2021	Jan 13, 2022	GOP	150,000.00		150,000.00	
21-0083-SAAD	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM		Yes	Competitive Bidding					GOP	60,000.00			
	Procurement of Technical and Scientific Equipment under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	60,000.00			
	Technical and Scientific Equipment	SAAD	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	60,000.00		60,000.00	
	Oven (2 units)	SAAD	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	60,000.00		60,000.00	
	OTHER MACHINERY AND EQUIPMENT		Yes	Competitive Bidding						229,000.00			
	OPERATIONS		Yes	Competitive Bidding					GOP	229,000.00			
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM		Yes	Competitive Bidding					GOP	4,000.00			
	Procurement of Other Machinery and Equipment under Other extension support, education and training services activities (ESETS) on National Organic Agriculture Program	OAP	No	SVP					GOP	4,000.00		4,000.00	Realigned budget from Printing of publication expense awaiting for PR
21-0083-SAAD	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM		Yes	Competitive Bidding					GOP	225,000.00			
	Procurement of Other Machinery and Equipment under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	225,000.00			

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Heavy Duty/Industrial Gas Stove with 50kg LPG Tank (15 unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	225,000.00		225,000.00	
	FURNITURE AND FIXTURES OUTLAY									3,365,500.00			
	FURNITURE AND FIXTURES									3,365,500.00			
	OPERATIONS								GOP	3,365,500.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	3,000,000.00			
	RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	3,000,000.00			
	Procurement of Furniture and Fixtures for research and development activities under National Rice Program	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	3,000,000.00		3,000,000.00	Procurement of Furniture and Fixtures under FPMA - RICE
	10 units Tables	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	250,000.00		250,000.00	Procurement of Furniture and Fixtures under FPMA - RICE
	50 units Chairs	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	750,000.00		750,000.00	Procurement of Furniture and Fixtures under FPMA - RICE
	28 units Cubicles	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	1,400,000.00		1,400,000.00	Procurement of Furniture and Fixtures under FPMA - RICE
	20 units Cabinet	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	600,000.00		600,000.00	Procurement of Furniture and Fixtures under FPMA - RICE
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	60,500.00			
	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM								GOP	60,500.00			
	Procurement of Furniture and Fixtures under PAEF on the National High-Value Crops Development Program								GOP	60,500.00			
	Realignment from Buildings and Agricultural and Forestry Equipment to Furniture and Fixtures	HVCDP	No	SVP	Apr 2, 2021	Apr 9, 2021	Apr 23, 2021	Apr 30, 2021	GOP	60,500.00		60,500.00	MAF 2022-06-0270 dtd 6/20/2022
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	305,000.00			
21-0084-SAAD	Procurement of Furniture and Fixtures under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	305,000.00			
	Stainless Steel Preparation Table (4 units)	SAAD	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	200,000.00		200,000.00	

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conference Table and Chairs (1 Set) 12 seater	SAAD	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	70,000.00		70,000.00	
	Sofabed (1 unit)	SAAD	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	35,000.00		35,000.00	
	BIOLOGICAL ASSETS OUTLAY									40,801,350.00		40,812,000.00	
	ANIMALS									40,801,350.00		40,812,000.00	
	OPERATIONS								GOP	34,729,350.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	34,729,350.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM								GOP	34,729,350.00			
	Procurement of Animals under PSS on the National Livestock Program FOR Livelihood Assistance	Livestock	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	34,200,000.00			Procurement of Animals under PSS on the National Livestock Program FOR Livelihood Assistance
	Supply & Delivery of 4,275 heads Piglet for use under Calibrated Repopulation - Implementation of Sentinel Protocol under Livestock & Poultry Program	Livestock	Yes	Competitive Bidding	Nov. 25,2021	Dec 17,2021	Jan 24, 2022	Feb 8,2022	GOP	34,200,000.00		34,200,000.00	Procurement of Animals under PSS on the National Livestock Program FOR Livelihood Assistance -moredada farms
	Procurement of Animals under PSS on the organic agriculture program	OAP	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	529,350.00		540,000.00	Procurement of Animals under PSS on the organic agriculture program (540,000.00)
	Swine	OAP	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	180,000.00		180,000.00	
	Chicken Breeder	OAP	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	360,000.00		360,000.00	
	Realignment from Livestock to Office Equipment	ROAP	No	SVP					GOP	(10,650.00)		(10,650.00)	Realignment from Livestock to Office Equipment

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM									6,072,000.00			
	Procurement of Animals under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27, 2021	Jan 11, 2022	GOP	3,830,000.00			Procurement of Animals under Special Area for Agricultural Development (SAAD) Program
	Chicken (heads)	SAAD	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27, 2021	Jan 11, 2022	GOP	1,850,000.00		1,850,000.00	Procurement of Animals under Special Area for Agricultural Development (SAAD) Program
	Duck (heads)	SAAD	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27, 2021	Jan 11, 2022	GOP	1,980,000.00		1,980,000.00	Procurement of Animals under Special Area for Agricultural Development (SAAD) Program
	Procurement of Animals under Sustainable Agriculture and Improved Farming Systems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	Yes	Competitive Bidding	Feb 11, 2022	Mar 7, 2022	Mar 16, 2022	Mar 23, 2022	GOP	2,242,000.00	2,242,000.00		Procurement of Animals under Sustainable Agriculture and Improved Farming Systems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project
	Livestock and Poultry Related projects	4k's	No	Competitive Bidding	Feb 11, 2022	Mar 7, 2022	Mar 16, 2022	Mar 23, 2022	GOP	2,242,000.00			
	Distribution of Goats	4k's	No	Competitive Bidding	Feb 11, 2022	Mar 7, 2022	Mar 16, 2022	Mar 23, 2022	GOP	2,242,000.00			
	a.Buck	4k's	No	Competitive Bidding	Feb 11, 2022	Mar 7, 2022	Mar 16, 2022	Mar 23, 2022	GOP	2,242,000.00	2,242,000.00		Procurement of Animals under (4Ks) Project
	COMPUTER SOFTWARE									-			
	Support to Operations								GOP	-			
	Procurement of Computer Software under Information and Communication Technology (ICT) management support	ICT	no	SVP	Sep 1, 2021	Sep 7, 2021	Sep 14, 2021	Sep 21, 2021	GOP	-			
	QUICK RESPONSE FUND - CALAMITY									10,569,750.00			
	Lot 2 - Assorted Vegetable Seeds for Rehabilitation and Recovery for Mt Bulusan Eruption	QRF Calamity	No	Competitive Bidding	Aug 2, 2022	Aug 24, 2022	Sept 14, 2022	Sept 26, 2022	GOP	3,644,750.00	3,644,750.00		
	Lot 2 - Planting Materials for Rehabilitation and Recovery for Mt Bulusan Eruption	QRF Calamity	No	Competitive Bidding	Aug 2, 2022	Aug 24, 2022	Sept 14, 2022	Sept 26, 2022	GOP	1,700,000.00	1,700,000.00		
	Lot 3 - Agricultural Supplies for Rehabilitation and Recovery for Mt Bulusan Eruption	QRF Calamity	No	Competitive Bidding	Aug 2, 2022	Aug 24, 2022	Sept 14, 2022	Sept 26, 2022	GOP	5,225,000.00	5,225,000.00		
TOTAL MOOE										1,340,485,941.20			
TOTAL CAPITAL OUTLAY										441,998,143.27			

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL										1,782,484,084.47			

Submitted by:

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JANET M. PASAMBA
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Noted by:

MICHELLE A. SABIDO
Budget Section

Recommending Approval

LORENZO L. ALVARA
Chairman, Bids and Awards Committee

Approved by:

RODEL P. TORNILLA, MABE
Regional Executive Director