

DEPARTMENT OF AGRICULTURE REGIONAL FIELD OFFICE NO. 5 INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023

As of September 30, 2022

1,465,187,000.00

554,913,001.00

373,860,000.00

1,186,770,000.00

1,741,683,001.00

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MAINTENANCE AND OTHER OPERATING EXPENSES									554,913,001.00			
	Training and Scholarship Expenses									46,450,001.00			
	Training Expense									46,450,001.00			
	Training Expense - General Administration and Support								GOP	300,000.00			
100000100001000	Catering Services, training supplies for use by Admin & Finance activities	Admin & Finance	No	SVP	Jan 09, 2023	Jan 16, 2023	Jan 27, 2023	Jan 30, 2023	GOP	300,000.00	300,000.00		Catering Services, training supplies for use by Admin & Finance activities
	Training Expense - Support to Operations								GOP	8,070,000.00			
	Catering, Accomodation, training supplies & Printing of Tarpaulin for PMED and AMIA Activities	DOP AMIA/PMED	No	Competitive Bidding					GOP	3,350,000.00	3,350,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin for PMED Activities
	Catering, Accomodation, training supplies & Printing of Tarpaulin for ILD Trainings and meetings	STO-ILD	YES	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 16, 2023	Jan 30, 2023	GOP	2,820,000.00	2,820,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin for ILD Trainings and meetings
	Catering, Accomodation, training supplies & Printing of Tarpaulin under FPMA Trainings and meetings	FPMA	YES	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 16, 2023	Jan 30, 2023	GOP	1,750,000.00	1,750,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under FPMA Trainings and meetings
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Agriculture and Fishery Engineering support activities such as Trainings and meetings	AFESA	No	SVP	Jan 16, 2023	Jan 23, 2023	Jan 30, 2023	Feb 01, 2023	GOP	150,000.00	150,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Agriculture and Fishery Engineering support activities such as Trainings and meetings
	Training Expense - OPERATIONS								GOP	38,080,001.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM									12,768,001.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM								GOP	200,000.00			
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Technical and support services program such as Trainings and meetings PSS HVCDP	PSS-HVCDP	No	SVP	Jan 25, 2023	Feb 03, 2023	Feb 08, 2023	Feb 13, 2023	GOP	200,000.00	200,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Technical and support services program such as Trainings and meetings
	Gulayan sa Paaralan									200,000.00	200,000.00		
	MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM									200,000.00			

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Market Development Services Sub-program such as Trainings and meetings	MDS-AMAD	YES	SVP	Mar 01, 2023	Mar 08, 2023	Mar 13, 2023	Mar 17, 2023	GOP	200,000.00	200,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Market Development Services Sub-program such as Trainings and meetings
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM									10,968,001.00	10,968,001.00		11,188,000.00 From NEP
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Rice Program	Rice-ESETS	YES	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 16, 2023	Jan 30, 2023	GOP	4,430,000.00	4,430,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Rice Program
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Corn Program	Corn ESETS	YES	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 16, 2023	Jan 30, 2023	GOP	995,000.00	995,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Livestock Program
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for HVCD Program	HVCDP-ESETS	YES	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 16, 2023	Jan 30, 2023	GOP	1,200,000.00	1,200,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for HVCD Program
	Various Training (8 trainings) c/o IDU	HVCDP-ESETS	YES	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 16, 2023	Jan 30, 2023	GOP	1,200,000.00	1,200,000.00		
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Organic Agriculture Program	Organic Agriculture - ESETS							GOP	3,502,001.00	3,502,001.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Organic Agriculture Program
	Capacity Development Training for PGS Group Manual of Operations (5 days) for 2 Batches	Organic Agriculture - ESETS	No	SVP	Mar 01, 2023	Mar 08, 2023	Mar 13, 2023	Mar 17, 2023	GOP	920,000.00	920,000.00		
	Food (Breakfast, 2 snacks, Lunch and Dinner) 40 pax @850	Organic Agriculture - ESETS	No	SVP	Mar 01, 2023	Mar 08, 2023	Mar 13, 2023	Mar 17, 2023	GOP	340,000.00	340,000.00		
	Accommodation 40 pax @ 1,200	Organic Agriculture - ESETS	No	SVP	Mar 01, 2023	Mar 08, 2023	Mar 13, 2023	Mar 17, 2023	GOP	480,000.00	480,000.00		
	Van Rental (3 van / day for 2 days) 3 units	Organic Agriculture - ESETS	No	SVP	Mar 01, 2023	Mar 08, 2023	Mar 13, 2023	Mar 17, 2023	GOP	84,000.00	84,000.00		
	Contingencies	Organic Agriculture - ESETS	No	SVP	Mar 01, 2023	Mar 08, 2023	Mar 13, 2023	Mar 17, 2023	GOP	16,000.00	16,000.00		
	Capacity Building on PGS (3days)	Organic Agriculture - ESETS	No	SVP	June 5, 2023	June 15, 2023	June 22, 2023	June 26, 2023	GOP	180,000.00	180,000.00		
	Food (Breakfast, 2 snacks, Lunch and Dinner)	Organic Agriculture - ESETS	No	SVP	June 5, 2023	June 15, 2023	June 22, 2023	June 26, 2023	GOP	63,750.00	63,750.00		
	Accommodation	Organic Agriculture - ESETS	No	SVP	June 5, 2023	June 15, 2023	June 22, 2023	June 26, 2023	GOP	72,000.00	72,000.00		
	Van Rental (3van / day for 2 days)	Organic Agriculture - ESETS	No	SVP	June 5, 2023	June 15, 2023	June 22, 2023	June 26, 2023	GOP	42,000.00	42,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Contingencies	Organic Agriculture - ESETS	No	SVP	June 5, 2023	June 15, 2023	June 22, 2023	June 26, 2023	GOP	2,250.00	2,250.00		
	Capacity Development Training for Organic Konek Proponents for 3 Batches at 5 days per batch	Organic Agriculture - ESETS	No	Competitive Bidding	Apr 03, 2023	Apr 24, 2023	May 19, 2023	June 03, 2023	GOP	2,402,001.00	2,402,001.00		
	Food (Breakfast, 2 snacks, Lunch and Dinner)	Organic Agriculture - ESETS	No	Competitive Bidding	Apr 03, 2023	Apr 24, 2023	May 19, 2023	June 03, 2023	GOP	900,000.00	900,000.00		
	Accommodation	Organic Agriculture - ESETS	No	Competitive Bidding	Apr 03, 2023	Apr 24, 2023	May 19, 2023	June 03, 2023	GOP	1,012,500.00	1,012,500.00		
	Van Rental (4van / day for 2 days)	Organic Agriculture - ESETS	No	Competitive Bidding	Apr 03, 2023	Apr 24, 2023	May 19, 2023	June 03, 2023	GOP	420,000.00	420,000.00		
	Contingencies	Organic Agriculture - ESETS	No	Competitive Bidding	Apr 03, 2023	Apr 24, 2023	May 19, 2023	June 03, 2023	GOP	69,501.00	69,501.00		
	Catering, Accommodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Other ESETS Program	PMED Other ESETS	No	SVP	Jan 9, 2023	Jan 16, 2023	Jan 27, 2023	Jan 30, 2023	GOP	591,000.00	591,000.00		Catering, Accommodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Other ESETS Program
	Catering, Accommodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for HALAL Program	REGULATORY	No	SVP	Jan 9, 2023	Jan 16, 2023	Jan 27, 2023	Jan 30, 2023	GOP	250,000.00	250,000.00		Catering, Accommodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Other ESETS Program
	RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM									1,400,000.00			
	Catering, Accommodation, training supplies & Printing of Tarpaulin under Research and Development (R&D) Sub-program for Corn Program	CORN-R&D	No	SVP	Jan 25, 2023	Feb 3, 2023	Feb 8, 2023	Feb 13, 2023	GOP	800,000.00	800,000.00		Catering, Accommodation, training supplies & Printing of Tarpaulin under PAEF Sub-program for HVCD Program
	Catering, Accommodation, training supplies & Printing of Tarpaulin under Research and Development (R&D) Sub-program specifically under Other Research and development activities Program	Other R&D - Research	No	SVP	Jan 20, 2023	Jan 30, 2023	Feb 3, 2023	Feb 8, 2023	GOP	600,000.00	600,000.00		Catering, Accommodation, training supplies & Printing of Tarpaulin under Research and Development (R&D) Sub-program specifically under Other Research and development activities Program
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	165,000.00			
	Catering, Accommodation, training supplies & Printing of Tarpaulin for Quality Control & Inspection	REGULATORY	No	SVP	Jan 16, 2023	Jan 2, 2023	Jan 30, 2023	Feb 1, 2023	GOP	90,000.00	90,000.00		Original Amount
	Catering, Accommodation, training supplies & Printing of Tarpaulin for Registration and Licensing	REGULATORY	No	SVP	Jan 16, 2023	Jan 2, 2023	Jan 30, 2023	Feb 1, 2023	GOP	75,000.00	75,000.00		Catering, Accommodation, training supplies & Printing of Tarpaulin for Quality Control & Inspection
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	25,147,000.00			

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering, Accomodation, training supplies & Printing of Tarpaulin for Special Area for Aricultural Development (SAAD) Program activities	SAAD	No	SVP	Jan 9, 2023	Jan 16, 2023	Jan 27, 2023	Jan 30, 2023	GOP	20,900,000.00	20,900,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin for Special Area for Aricultural Development (SAAD) Program activities
	Catering, Accomodation, training supplies & Printing of Tarpaulin for the activities of Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	Competitive Bidding	Feb 01, 2023	Feb 24, 2023	Mar 06, 2023	Mar 13, 2023	GOP	2,952,000.00	2,952,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin for the activities of Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project
	Catering, Accomodation, training supplies & Printing of Tarpaulin for the activities of Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	No	Competitive Bidding	Feb 01, 2023	Feb 24, 2023	Mar 06, 2023	Mar 13, 2023	GOP	1,295,000.00	1,295,000.00		Original Amount
	SUPPLIES AND MATERIALS EXPENSE									314,395,000.00			
	ICT Office Supplies									1,145,000.00			
	Procurement of ICT Office Supplies under Support to Operations (STO)								GOP	250,000.00			
	Procurement of ICT Office Supplies under Development of organizational policies, plans and procedures PMED and AMIA	AMIA/ PMED	No	SVP	Apr 7, 2023	Apr 14, 2023	Apr 21, 2023	Apr 26, 2023	GOP	210,000.00	210,000.00		Procurement of ICT Office Supplies under Development of organizational policies, plans and procedures
	Procurement of ICT Office Supplies Field Program Management Activities	FPMA	No	SVP	Apr 7, 2023	Apr 14, 2023	Apr 21, 2023	Apr 26, 2023	GOP	40,000.00	40,000.00		Procurement of ICT Office Supplies Field Program Management Activities
	Procurement of ICT Office Supplies under Operations								GOP	895,000.00			
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM									895,000.00			
	Procurement of ICT Office Supplies under SAAD	SAAD	No	SVP	Jan 09, 2023	Jan 16, 2023	Jan 27, 2023	Jan 30, 2023		800,000.00	800,000.00		Original Amount
	Procurement of ICT Office Supplies under RSBSA	RSBSA	No	SVP	Jan 09, 2023	Jan 16, 2023	Jan 27, 2023	Jan 30, 2023		95,000.00	95,000.00		Original Amount
	OFFICE SUPPLIES EXPENSE									10,005,000.00			
	Procurement of Office supplies for Admin and Finance	Admin & Finance	No	SVP	Jan 09, 2023	Jan 16, 2023	Jan 27, 2023	Jan 30, 2023	GOP	500,000.00	500,000.00		Original Amount

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Office Supplies under Support to Operations (STO)								GOP	4,570,000.00			
	Procurement of Office Supplies under Development of organizational policies, plans and procedures under AMIA and PMED	AMIA/ PMED	No	Competitive Bidding					GOP	580,000.00	580,000.00		Original Amount
	Procurement of Office Supplies under Operation and Maintenance of the Integrated Laboratory Division	ILD	YES	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023	GOP	1,640,000.00	1,640,000.00		Original Amount
	Procurement of Office Supplies under Field Program Management Activities	FPMA	YES	Competitive Bidding					GOP	2,155,000.00	2,155,000.00		Original Amount
	Procurement of Office Supplies under Agriculture and fishery engineering support activities	RAED-AFESA	No	SVP	Jan 20, 2023	Jan 30, 2023	Feb 03, 2023	Feb 08, 2023	GOP	195,000.00	195,000.00		Original Amount
	OPERATIONS								GOP	4,935,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	1,973,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM								GOP	558,000.00			
	Procurement of Office Supplies under PSS on the National Livestock Program	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	350,000.00	350,000.00		Procurement of Office Supplies under PSS on the National Livestock Program
	Procurement of Office Supplies under PSS on the Organic Agriculture Program	OAP-PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	60,000.00	60,000.00		Original Amount
	10 boxes @ 60 Binder Clips (1", 12pcs/box)	OAP-PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	600.00	600.00		
	10 boxes @ 80 Binder Clips (1-1/4", 12pcs/box)	OAP-PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	800.00	800.00		
	10 boxes @ 90 Binder Clips (1-5/8", 12pcs/box)	OAP-PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	900.00	900.00		
	20 boxes @ 400 Ballpen, black, faber castell, 0.5mm, 50pcs/box)	OAP-PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	8,000.00	8,000.00		
	10 boxes @ 280 Ballpen (black, Dong-A Fine Tech 0.3mm)	OAP-PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	2,800.00	2,800.00		
	20 boxes @ 400 Ballpen (Green My-gel, 0.5mm)	OAP-PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	2,250.00	2,250.00		
	Ballpen (Green My-gel, 0.5mm)	OAP-PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	2,250.00	2,250.00		
	Ballpen (black, Uni-pin, 0.5mm)	OAP-PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	14,550.00	14,550.00		
	Duct Tape (Silver Grey Gray, 2", heavy duty, Long-lasting adhesive)	OAP-PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	1,400.00	1,400.00		

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	Masking Tape (Paper masking tape, 1")	OAP-PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	400.00	400.00		
	Masking Tape (Paper masking tape, 2")	OAP-PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	700.00	700.00		
	Scotch Tape (Transparent/scotch, 1")	OAP-PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	300.00	300.00		
	Scotch Tape (Transparent/scotch, 2")	OAP-PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	600.00	600.00		
	Double Sided Tape (0.5")	OAP-PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	1,200.00	1,200.00		
	Double Sided Tape (1")	OAP-PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	800.00	800.00		
	Double Sided Tape (2")	OAP-PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	2,100.00	2,100.00		
	DOCUMENT BROWN ENVELOPE (Ordinary, Brown, Letter) 100pcs/pack	OAP-PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	3,000.00	3,000.00		
	DOCUMENT BROWN ENVELOPE (Ordinary, Brown, Long) 100pcs/pack	OAP-PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	4,500.00	4,500.00		
	PRE-INKED STAMP XSTAMPER QUIX / Q10 (personalized details)	OAP-PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	10,350.00	10,350.00		
	Procurement of Office Supplies under Other production support services activities AMIA & PMED	PMED Other PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	148,000.00	148,000.00		Procurement of Office Supplies under Other production support services activities
	MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM								GOP	155,000.00			
	Procurement of Office Supplies under Market Development Services	MDS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	155,000.00	155,000.00		Procurement of Office Supplies under Market Development Services
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	655,000.00			
	Procurement of Office Supplies under ESETS on the National Rice Program	Rice ESETS	No	SVP	Jan 16, 2023	44949	44956	44958	GOP	500,000.00	500,000.00		Procurement of Office Supplies under ESETS on the National Rice Program
	Procurement of Office Supplies under ESETS on Organic Agriculture Program	OAP-ESETS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	120,000.00	120,000.00		Procurement of Office Supplies under ESETS on the National Rice Program
	BOND PAPER, A4, substance 20	OAP-ESETS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	35,000.00	35,000.00		
	BOND PAPER, Long, substance 20	OAP-ESETS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	8,750.00	8,750.00		
	BOND PAPER, Letter, substance 20	OAP-ESETS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	8,750.00	8,750.00		
	FOLDER , green: expanding: long: 100 pcs per box	OAP-ESETS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	40,000.00	40,000.00		
	Molar Box, blue	OAP-ESETS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	17,500.00	17,500.00		
	Notebook, 80 leaves, pro earth, 100/box	OAP-ESETS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	12,500.00	12,500.00		
	Procurement of Office Supplies under ESETS on Other ESETS Program	Other ESETS	No	SVP	Jan 28, 2023	Feb 03, 2023	Feb 08, 2023	Feb 13, 2023	GOP	35,000.00	35,000.00		Original Amount

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM								GOP	605,000.00			
	Procurement of Office Supplies under R&D on the National Corn Program	Corn R&D	No	SVP	Jan 25, 2023	Feb 03, 2023	Feb 08, 2023	Feb 13, 2023	GOP	400,000.00	400,000.00		Original Amount
	Procurement of Office Supplies under Other research and development activities	Other R&D - Research	No	SVP	Apr 03, 2023	Apr 07, 2023	Apr 14, 2023	Apr 21, 2023	GOP	205,000.00	205,000.00		Original Amount
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	500,000.00			
	Procurement of Office Supplies under Farm-to-Market Road (FMR) network planning and monitoring services	RA-FMR	No	SVP	Jan 25, 2023	Feb 03, 2023	Feb 08, 2023	Feb 13, 2023	GOP	500,000.00	500,000.00		Original Amount
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	142,000.00			
	Procurement of Office Supplies under Quality control and inspection	REGULATORY	No	Competitive Bidding	Jan 16, 2023	Jan 23, 2023	Jan 30, 2023	Feb 01, 2023	GOP	115,000.00	115,000.00		Original Amount
	Procurement of Office Supplies under Registration and licensing	REGULATORY	No	Competitive Bidding	Jan 16, 2023	Jan 23, 2023	Jan 30, 2023	Feb 01, 2023	GOP	27,000.00	27,000.00		Original Amount
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	2,320,000.00			
	Procurement of Office Supplies under Special Area for Agricultural Development (SAAD) Program	SAAD	YES	Competitive Bidding	Nov 11, 2022	Dec 05, 2022	Jan 16, 2023	Jan 30, 2023	GOP	2,100,000.00	2,100,000.00		Original Amount
	Procurement of Office Supplies under Sustainable Agriculture and Improved Farming Systems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	100,000.00	100,000.00		Original Amount
	Procurement of Office Supplies under RSBSA	RSBSA	No	SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 21, 2023	GOP	120,000.00	120,000.00		Original Amount
	ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES									26,567,000.00			
	Procurement of Animal/Zoological Supplies under Operations								GOP	26,567,000.00			

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Animal/Zoological Supplies under PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM								GOP	16,833,000.00			
	Procurement of Animal/Zoological Supplies under PSS on the National Livestock Program	Livestock-PSS	Yes	Competitive Bidding	Nov 21, 2022	Dec 16, 2022	Jan 23, 2023	Feb 01, 2023	GOP	15,553,000.00	15,553,000.00		
	Procurement of Animal/Zoological Supplies under PSS on the Organic Program	OAP-PSS	NO	SVP	May 03, 2023	May 10, 2023	May 17, 2023	May 22, 2023	GOP	795,000.00	795,000.00		
	Procurement of Animal/Zoological Supplies under PSS on the Organic Program	Other PSS	NO	SVP	Mar 03, 2023	Mar 10, 2023	Mar 17, 2023	Mar 23, 2023	GOP	285,000.00	285,000.00		
	Procurement of Animal/Zoological Supplies under PSS on the Organic Program	NU&PUAP	NO	SVP	Jan 09, 2023	Jan 16, 2023	Jan 27, 2023	Jan 30, 2023	GOP	200,000.00	200,000.00		
	Procurement of Animal/Zoological Supplies under AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM									2,600,000.00			
	Procurement of Animal/Zoological Supplies under AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM								GOP	2,600,000.00			
	Procurement of Animal/Zoological Supplies under PAEF	Livestock PAEF	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	2,600,000.00	2,600,000.00		
	Procurement of Animal/Zoological Supplies under AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM									45,000.00			
	Procurement of Animal/Zoological Supplies under Quality control and inspection	REGULATORY	NO	SVP	Jan 16, 2023	Jan 23, 2023	Jan 30, 2023	Feb 1, 2023	GOP	45,000.00	45,000.00		

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Animal/Zoological Supplies under FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM									7,089,000.00			
	Procurement of Animal/Zoological Supplies under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023	GOP	6,747,000.00	6,747,000.00		
	Procurement of Animal/Zoological Supplies under Special Area for 4K Program	4K'S	NO	SVP	Jan 20, 2023	Jan 30, 2023	Feb 03, 2023	Feb 08, 2023	GOP	342,000.00	342,000.00		
	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES									1,640,000.00			
	SUPPORT TO OPERATIONS								GOP	1,600,000.00			
	Procurement of Medical, Dental and Laboratory Supplies under Operation and Maintenance of the Integrated Laboratory Division	ILD	YES	Competitive Bidding	Nov 11, 2022	Dec 05, 2022	Jan 16, 2023	Jan 30, 2023	GOP	1,600,000.00	1,600,000.00		
	OPERATIONS								GOP	40,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM								GOP	30,000.00			
	Procurement of Medical, Dental and Laboratory Supplies under Other production support services activities	Other PSS- PMED	No	SVP	Feb 8, 2023	Feb 15, 2023	Feb 24, 2023	Mar 2, 2023	GOP	30,000.00	30,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM									10,000.00			
	Procurement of Medical, Dental and Laboratory Supplies under Other research and development activities	Other R&D - Research	NO	SVP	Jan 20, 2023	Jan 27, 2023	Feb 3, 2023	Feb 9, 2023	GOP	10,000.00	10,000.00		
	FUEL, OIL AND LUBRICANTS									10,925,000.00			
	Fuel, Oil and Lubricants for Admin & Finance division	Admin & Finance	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 16, 2023	Jan 30, 2023	GOP	250,000.00	250,000.00		
	SUPPORT TO OPERATIONS (STO)								GOP	4,609,000.00	4,609,000.00		
	Fuel, Oil and Lubricants under Other production support services activities	DOP-PMED	YES	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 16, 2023	Jan 30, 2023	GOP	140,000.00	140,000.00		

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel, Oil and Lubricants under Operation and Maintenance of the Integrated Laboratory Division	ILD	YES	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 16, 2023	Jan 30, 2023	GOP	1,903,000.00	1,903,000.00		
	Fuel, Oil and Lubricants under Field Program Management Activities	FPMA	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 16, 2023	Jan 30, 2023	GOP	2,441,000.00	2,441,000.00		
	Fuel, Oil and Lubricants under Agriculture and fishery engineering support activities	RAED	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 16, 2023	Jan 30, 2023	GOP	125,000.00			
	Diesel Fuel	RAED	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 16, 2023	Jan 30, 2023	GOP	125,000.00	125,000.00		
	OPERATIONS								GOP	10,316,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	6,066,000.00			
	Fuel, Oil and Lubricants under PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM								GOP	1,467,000.00			
	Fuel, Oil and Lubricants under PSS on the Livestock Program	PSS -Livestock	YES	Competitive Bidding	Nov 18, 2022	Dec 12, 2022	Jan 23, 2023	Feb 01, 2023	GOP	500,000.00	500,000.00		
	Fuel, Oil and Lubricants under PSS on the National Corn Program (Seed Production Support to Stations : 2,000 Liters)	PSS - CORN	YES	Competitive Bidding	Nov 18, 2022	Dec 12, 2022	Jan 23, 2023	Feb 01, 2023	GOP	65,000.00	65,000.00		
	Fuel, Oil and Lubricants under PSS on the National High-Value Crops Development Program	PSS HVCDP	YES	Competitive Bidding	Nov 18, 2022	Dec 12, 2022	Jan 23, 2023	Feb 01, 2023	GOP	575,000.00	575,000.00		
	Fuel									400,000.00	400,000.00		
	Oil									87,500.00	87,500.00		
	Lubricants									87,500.00	87,500.00		
	Fuel, Oil and Lubricants under Other production support services activities	Other PSS	Yes	Competitive Bidding	Nov 18, 2022	Dec 12, 2022	Jan 23, 2023	Feb 01, 2023	GOP	277,000.00	277,000.00		
	Fuel, Oil and Lubricants under National Urban and Peri Urban Agriculture Program	NU&PUAP	No	SVP	Jan 09, 2023	Jan 16, 2023	Jan 27, 2023	Jan 30, 2023	GOP	50,000.00	50,000.00		
	MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM								GOP	250,000.00			
	Fuel, Oil and Lubricants under Market Development Services	MDS	NO	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	250,000.00	250,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM								GOP	99,000.00			
	Fuel, Oil and Lubricants under Other research and development activities	Research	No	SVP	Jan 16, 2023	Jan 23, 2023	Jan 30, 2023	Feb 01, 2023	GOP	99,000.00	99,000.00		
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	150,000.00			

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel, Oil and Lubricants under Quality control and inspection	REGULATORY	No	Competitive Bidding	Jan 16, 2023	Jan 23, 2023	Jan 30, 2023	Feb 01, 2023	GOP	150,000.00	150,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	4,100,000.00			
	Fuel, Oil and Lubricants under Special Area for Agricultural Development (SAAD) Program								GOP	4,000,000.00			
	Fuel for RPMO	SAAD	Yes	Competitive Bidding	Nov 11, 2022	Dec 05, 2022	Jan 16, 2023	Jan 30, 2023	GOP	4,000,000.00	4,000,000.00		
	Fuel, Oil and Lubricants under Sustainable Agriculture and Improved Farming Systems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K'S	NO	SVP	Jan 20, 2023	Jan 30, 2023	Feb 03, 2023	Feb 08, 2023	GOP	100,000.00	100,000.00		
	AGRICULTURAL AND MARINE SUPPLIES									231,758,150.00			
	SUPPORT TO OPERATIONS (STO)								GOP	1,350,000.00			
	Procurement of Agricultural and Marine Supplies under Development of organizational policies, plans and procedures	DOP-PMED	No	SVP	Jan 20, 203	Jan 27, 2023	Feb 3, 2023	Feb 9, 2023	GOP	350,000.00	350,000.00		
	Procurement of Agricultural and Marine Supplies under Operation and Maintenance of the Integrated Laboratory Division	ILD	YES	Competitive Bidding	Nov 11, 2022	Dec 05, 2022	Jan 16, 2023	Jan 30, 2023	GOP	1,000,000.00	1,000,000.00		
	OPERATIONS								GOP	230,408,150.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	-			
	PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM								GOP	176,006,150.00			
	PSS on the National Rice Program	PSS-RICE	YES	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023	GOP	75,630,000.00			Procurement of Agricultural and Marine Supplies under PSS on the National Rice Program
	Procurement of Agricultural and Marine Supplies under PSS on the National Rice Program	PSS-RICE	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023	GOP	75,630,000.00	75,630,000.00		Original Amount
	Commercial Hybrid Rice seeds distributed	RICE	Yes	Competitive Bidding					GOP	12,170,000.00	12,170,000.00		Procurement of Agricultural and Marine Supplies under PSS on the National Rice Program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Registered Rice Seeds reserved	RICE	Yes	Competitive Bidding					GOP	920,000.00	920,000.00		Procurement of Agricultural and Marine Supplies under PSS on the National Rice Program
	Hybrid Rice Seeds reserved	RICE	Yes	Competitive Bidding					GOP	21,500,000.00	21,500,000.00		Procurement of Agricultural and Marine Supplies under PSS on the National Rice Program
	Certified Rice Seeds reserved	RICE	Yes	Competitive Bidding					GOP	41,040,000.00	41,040,000.00		Procurement of Agricultural and Marine Supplies under PSS on the National Rice Program
	Procurement of Agricultural and Marine Supplies under PSS on the National Livestock Program	PSS - LIVESTOCK	No	SVP	Jan 25, 2023	Feb 03, 2023	Feb 08, 2023	Feb 13, 2023	GOP	540,000.00	540,000.00		
	Procurement of Agricultural and Marine Supplies under PSS on the National Corn Program	PSS - Corn	Yes	Competitive Bidding					GOP	45,785,000.00			
	1. SEED PRODUCTION SUPPORT TO STATION	Corn	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023	GOP	45,785,000.00	45,785,000.00		
	Procurement of Agricultural and Marine Supplies under PSS on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023	GOP	43,135,150.00	43,135,150.00		
	Seeds									13,178,600.00	13,178,600.00		
	Peanut	HVCDP	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023	GOP	825,000.00	825,000.00		
	Hot Pepper	HVCDP			Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023		415,950.00	415,950.00		
	Water Melon	HVCDP	No	SVP	Jan 09, 2023	Jan 16, 2023	Jan 27, 2023	Jan 30, 2023		500,000.00	500,000.00		
	Melon	HVCDP	No	SVP	Jan 09, 2023	Jan 16, 2023	Jan 27, 2023	Jan 30, 2023		274,500.00	274,500.00		
	Highland Vegetable Seeds	HVCDP	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023		624,150.00	624,150.00		
	Cabbage Hyb (1g) gladiator									138,000.00	138,000.00		
	Broccoli Hyb (0.5g) green top									72,000.00	72,000.00		
	Cauliflower Hyb (0.5g) sunrise									72,000.00	72,000.00		
	Lettuce (2g)									342,150.00	342,150.00		
	Lowland Vegetable Seeds	HVCDP	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023		10,539,000.00	10,539,000.00		
	Ampalaya Hyb (250 seeds/can)									1,215,680.00	1,215,680.00		
	Ampalaya Hyb (500 seeds/can)									3,527,755.00	3,527,755.00		
	Eggplant Hyb (50g/can)									3,262,500.00	3,262,500.00		
	Squash Hyb (100g/can) (SOPHIA)									341,750.00	341,750.00		
	Squash Hyb (50g/can) (SUPREMA)									187,600.00	187,600.00		
	Pole Sitao Hyb (1 kg)									1,052,585.00	1,052,585.00		
	Eggplant Hyb (300 seeds)									385,000.00	385,000.00		
	Tomato Hyb (200 seeds)									122,353.00	122,353.00		
	Pole Sitao Hyb (100 seeds)									111,573.00	111,573.00		
	Upo OPV (100g/can)									145,200.00	145,200.00		
	Pechay OPV (100g/can)									82,500.00	82,500.00		
	Okra OPV (100g/can)									104,504.00	104,504.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seeds for Buffer Stocking (Procured)	HVCDP	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023		3,000,000.00	3,000,000.00		
	Ampalaya Hyb (500 seeds/can)									377,300.00	377,300.00		
	Eggplant Hyb (50g/can)									217,500.00	217,500.00		
	Pole Sitao OPV 1 kg									455,400.00	455,400.00		
	Okra OPV 1 kg									399,000.00	399,000.00		
	Upo OPV 250g/can									164,600.00	164,600.00		
	Squash OPV 250g/can									264,000.00	264,000.00		
	Pechay OPV 1 Kg									203,010.00	203,010.00		
	Patola 250g/can									189,000.00	189,000.00		
	Kangkong 1 kg									132,262.00	132,262.00		
	Eggplant OPV 100g/can									283,328.00	283,328.00		
	Hot pepper OPV 100g/can									314,600.00	314,600.00		
	Buffer Stocking- Seed (Produced)	HVCDP	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023		250,000.00	250,000.00		
	Pole Sitao OPV 1 kg									25,806.00	25,806.00		
	Okra OPV 1 kg									23,940.00	23,940.00		
	Upo OPV 250g/can									14,814.00	14,814.00		
	Squash OPV 250g/can									23,760.00	23,760.00		
	Patola 250g/can									17,010.00	17,010.00		
	Vermicast									123,670.00	123,670.00		
	Fungicide									5,000.00	5,000.00		
	Insecticide									6,000.00	6,000.00		
	Herbicide									10,000.00	10,000.00		
	Planting Materials	HVCDP	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023		8,310,000.00	8,310,000.00		
	Malunggay (Produced)									450,000.00	450,000.00		
	Vermicast									60,000.00	60,000.00		
	Garden soil									22,260.00	22,260.00		
	Malunggay Seeds									70,000.00	70,000.00		
	Polyethylene Bag (2.5"x2.5"x8")									221,740.00	221,740.00		
	Mesh Net									33,000.00	33,000.00		
	Soil Conditioner									9,000.00	9,000.00		
	Growth enhancer									30,000.00	30,000.00		
	Fungicide									2,000.00	2,000.00		
	Herbicide									2,000.00	2,000.00		
	Pili (Procured)	HVCDP	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023		4,500,000.00	4,500,000.00		
	Pili (Produced)	HVCDP	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023		1,850,000.00	1,850,000.00		
	Polyethylene plastic (20"x30"x.0025")									30,000.00	30,000.00		
	Polyethylene bag (3"x3"x10")									120,000.00	120,000.00		
	Black Fine Mesh Net									198,000.00	198,000.00		
	Fungicide									60,000.00	60,000.00		
	Herbicide									120,000.00	120,000.00		
	Insecticide									72,000.00	72,000.00		
	Ice candy wrapper									12,000.00	12,000.00		
	Pili Seednuts (fully matured, newly harvest w/ pulp)									120,370.00	120,370.00		
	Pili scion									300,000.00	300,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Garden soil									345,030.00	345,030.00		
	vermicast									372,600.00	372,600.00		
	Plastic clear 3"x4" 100 pcs/pack									100,000.00	100,000.00		
	Cacao	HVCDP	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023		1,250,000.00	1,250,000.00		
	Sweet Potato (Produced)	HVCDP	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023		260,000.00	260,000.00		
	Chicken dung									20,000.00	20,000.00		
	Vermicast									153,600.00	153,600.00		
	Insecticide									24,000.00	24,000.00		
	Fungicide									20,000.00	20,000.00		
	Herbicide									40,000.00	40,000.00		
	Plastic straw									2,400.00	2,400.00		
	Other Farm Inputs	HVCDP	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023		7,516,400.00	7,516,400.00		
	Flower Inducers (calcium Nitrate)									150,000.00	150,000.00		
	Organic Fertilizer									4,135,000.00	4,135,000.00		
	Liquid Fertilizer									256,500.00	256,500.00		
	Plastic Mulch									1,367,500.00	1,367,500.00		
	UV Plastic									1,539,000.00	1,539,000.00		
	Vegetable Twine									68,400.00	68,400.00		
	Production facilities (DA Station)	HVCDP	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023		800,000.00	800,000.00		
	Establishment	HVCDP								800,000.00	800,000.00		
	Rainshelter	HVCDP								100,000.00	100,000.00		
	UV Plastic									100,000.00	100,000.00		
	Greenhouse	HVCDP								200,000.00	200,000.00		
	Plastic clear 5"x7" 500 pcs/pack									17,500.00	17,500.00		
	Plastic clear 12"x8" 100 pcs/pack									10,000.00	10,000.00		
	UV Plastic									160,000.00	160,000.00		
	Cabbage Hyb (1g)									1,800.00	1,800.00		
	Broccoli Hyb (0.5g)									1,800.00	1,800.00		
	Cauliflower Hyb (0.5g)									1,800.00	1,800.00		
	lettuce (2g)									7,100.00	7,100.00		
	Screenhouse/nethouse	HVCDP								100,000.00	100,000.00		
	Black mesh net									100,000.00	100,000.00		
	Nursery	HVCDP								100,000.00	100,000.00		
	Black mesh net									100,000.00	100,000.00		
	Foundation Scion Grove	HVCDP								300,000.00	300,000.00		
	Vermicast									300,000.00	300,000.00		
	Agricultural Equipment and Facilities Support Services	HVCDP								10,080,150.00	10,080,150.00		
	Production Facility Establishment	HVCDP								7,836,150.00	7,836,150.00		
	Foundation Scion Grove	HVCDP	NO	SVP	Jan 25, 2023	Feb 03, 2023	Feb 08, 2023	Feb 13, 2023		481,000.00	481,000.00		

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	School Garden	HVCDP	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023		3,284,000.00	3,284,000.00		
	Urban Agriculture Garden	HVCDP	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023		1,472,400.00	1,472,400.00		
	Gulayan sa Barangay	HVCDP	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023		2,598,750.00	2,598,750.00		
	Postharvest/processing equipment and machineries distributed/constructed	HVCDP	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023		2,244,000.00	2,244,000.00		
	Procurement of Agricultural and Marine Supplies under PSS on the organic agriculture program	OAP	Yes	Competitive Bidding	Nov 18, 2022	Dec 12, 2022	Jan 23, 2023	Feb 01, 2023	GOP	4,809,000.00	4,809,000.00		
	Procurement of Agricultural and Marine Supplies under Other production support services activities	Other PSS	NO	SVP	Mar 03, 2023	Mar 10, 2023	Mar 17, 2023	Mar 22, 2023	GOP	345,000.00	345,000.00		
	Procurement of Agricultural and Marine Supplies under PSS on the National Urban and Peri Urban Agriculture Program	NU&PUAP	Yes	Competitive Bidding	Nov 18, 2022	Dec 12, 2022	Jan 23, 2023	Feb 01, 2023	GOP	5,762,000.00	5,762,000.00		
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	15,246,000.00			
	Procurement of Agricultural and Marine Supplies under ESETS on the National Corn Program	Corn	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023	GOP	3,245,000.00			
	1. TECHNOLOGY DEMONSTRATION	Corn	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023	GOP	3,245,000.00	3,245,000.00		
	Procurement of Agricultural and Marine Supplies under ESETS on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023	GOP	4,001,000.00	4,001,000.00		
	FOR BANANA PRODUCTION USING TISSUE-CULTURE PLANTING MATERIAL	HVCDP	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023	GOP	200,000.00	200,000.00		
	Tissue culture banana seedling									35,200.00	35,200.00		
	Soil conditioner									28,800.00	28,800.00		
	Herbicide									8,000.00	8,000.00		
	Fungicide									8,000.00	8,000.00		
	Vermicast									120,000.00	120,000.00		
	FOR MANGO BAGGING	HVCDP	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023	GOP	300,000.00	300,000.00		
	Mango bag (20x30 cm)									300,000.00	300,000.00		
	FOR CUTFLOWER PRODUCTION	HVCDP	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023	GOP	100,000.00	100,000.00		
	Wonder white									7,000.00	7,000.00		
	Regata white/pink/maroon									7,000.00	7,000.00		
	Aster white/yellow/violet									7,000.00	7,000.00		
	Otomi violet									7,000.00	7,000.00		
	Cotabato golden yellow									7,000.00	7,000.00		
	Fungicide									3,000.00	3,000.00		
	Insecticide									2,400.00	2,400.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	UV plastic Tunneling Film									10,800.00	10,800.00		
	Vegetable Twine									800.00	800.00		
	Vermicast									48,000.00	48,000.00		
	FOR PILI DIVERSIFICATION	HVCDP	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023	GOP	600,000.00	600,000.00		
	Squash Hyb (100g/can)									39,900.00	39,900.00		
	Upo OPV 250g/can									45,990.00	45,990.00		
	Gabi' Tubber/Corn									16,110.00	16,110.00		
	Grafted Cacao									30,000.00	30,000.00		
	Vermicast									468,000.00	468,000.00		
	Rehabilitation of Old Trees(Pili)	HVCDP	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023	GOP	2,801,000.00	2,801,000.00		
	Vermicast									1,500,000.00	1,500,000.00		
	Lona/Laminated Sacks (24"x10")									390,000.00	390,000.00		
	polyethylene bags 3"x3"x10"									101,000.00	101,000.00		
	Soil conditioner enhancer									450,000.00	450,000.00		
	Black fine net									330,000.00	330,000.00		
	Polyethylene Plastic 20"x30"									30,000.00	30,000.00		
	Procurement of Agricultural and Marine Supplies under ESETS on the National Urban and Peri Urban Agriculture Program	NU&PUAP	Yes	Competitive Bidding	Nov 21, 2022	Dec 16, 2022	Jan 23, 2023	Feb 01, 2023	GOP	8,000,000.00	8,000,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM								GOP	580,000.00			
	Procurement of Agricultural and Marine Supplies under research and development activities OF National Corn Program	R&D-Corn	NO	SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023	GOP	500,000.00	500,000.00		
	Procurement of Agricultural and Marine Supplies under Other research and development activities	Other R&D - Research	NO	SVP	Jan 25, 2023	Feb 03, 2023	Feb 08, 2023	Feb 13, 2023	GOP	80,000.00	80,000.00		
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP				
	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM								GOP	-			
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	38,576,000.00			
	Procurement of Agricultural and Marine Supplies under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023	GOP	34,856,000.00	34,856,000.00		
	Upland rice seeds (bags)	SAAD	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023	GOP	34,856,000.00	34,856,000.00		

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Agricultural and Marine Supplies under Sustainable Agriculture and Improved Farming Systems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	Yes	Competitive Bidding	Nov 24, 2022	Dec 16, 2022	Feb 03, 2023	Feb 10, 2023	GOP	3,720,000.00	3,720,000.00		
	CHEMICAL AND FILTERING SUPPLIES									3,650,000.00			
	Support to Operations								GOP	3,400,000.00			
	Procurement of Chemical and Filtering Supplies under Operation and Maintenance of the Integrated Laboratory Division	ILD	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 16, 2023	Jan 30, 2023	GOP	3,400,000.00	3,400,000.00		
	OPERATIONS								GOP	250,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM									250,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM									250,000.00			
	Procurement of Chemical and Filtering Supplies under PSS on the National High-Value Crops Development Program	PSS-HVCDP	NO	SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023	GOP	250,000.00	250,000.00		
	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT												
	OFFICE EQUIPMENT									2,476,000.00			
	Support to Operations								GOP	366,000.00			
20-0004-AFESA	Procurement of Office Equipment under Operation and Maintenance of the Integrated	ILD	NO	SVP	Jan 25, 2023	Feb 03, 2023	Feb 08, 2023	Feb 13, 2023	GOP	366,000.00	366,000.00		Procurement of Office Equipment under Operation and Maintenance of the Integrated
	Operations								GOP	2,110,000.00			
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM									10,000.00			
	Procurement of Office Equipment under Registration and licensing	Regulatory	NO	SVP	Apr 7, 2023	Apr 14, 2023	Apr 21, 2023	Apr 26, 2023	GOP	10,000.00	10,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	2,100,000.00			

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
21-0069-SAAD	Procurement of Office Equipment under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 16, 2023	Jan 30, 2023	GOP	2,100,000.00	2,100,000.00		
	INFORMATION AND COMMUNICATIONS TECHNOLOGY EQUIPMENT									571,000.00			
	Support to Operations								GOP	150,000.00			
	Procurement of Information and Communications Technology Equipment under Development of organizational policies, plans and procedures	DOP-PMED	NO	SVP	Jun 13, 2023	Jun 19, 2023	Jun 26, 2023	Jun 30, 2023	GOP	150,000.00	150,000.00		
	Operations								GOP	421,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	42,000.00			
	Procurement of Information and Communications Technology Equipment under R&D on the National Corn Program	R&D-Corn	NO	SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023	GOP	42,000.00	42,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	379,000.00			
	Procurement of Information and Communications Technology Equipment under Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	NO	SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023	GOP	379,000.00	379,000.00		
	Agricultural and Forestry Equipment									11,071,850.00			
	Operations								GOP	11,071,850.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	4,154,850.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM								GOP	3,955,850.00			
	Procurement of Agricultural and Forestry Equipment under PSS on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	3,015,850.00	3,015,850.00		
	Water Plastic Drum									630,000.00	630,000.00		
	Foundation Scion Grove									9,000.00	9,000.00		
	School Garden									1,148,000.00	1,148,000.00		
	Urban Agriculture Garden									327,600.00	327,600.00		
	Gulayan sa Barangay									901,250.00	901,250.00		

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<i>Procurement of Agricultural and Forestry Equipment under PSS on the National Organic Agriculture Program</i>	OAP	Yes	Competitive Bidding	Nov 11, 2022	Dec 05, 2022	Jan 16, 2023	Jan 30, 2023	GOP	940,000.00	940,000.00		
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	199,000.00			
	<i>Procurement of Agricultural and Forestry Equipment under ESETS on the National High-Value Crops Development Program</i>	HVCDP	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	199,000.00	199,000.00		
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	10,000.00			
	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM								GOP	10,000.00			
	<i>Procurement of Agricultural and Forestry Equipment under PAEF on the National Urban and Peri Urban Agriculture Program</i>	NU&PUAP	NO	SVP	Jan 16, 2023	Jan 23, 2023	Jan 30, 2023	Feb 01, 2023	GOP	10,000.00	10,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	6,907,000.00			
21-0069-SAAD	Procurement of Agricultural and Forestry Equipment under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	Nov 21, 2022	Dec 12, 2022	Jan 23, 2023	Feb 01, 2023	GOP	5,927,000.00			
	Procurement of Various Agricultural Equipment under SAAD Program	SAAD	YES	Competitive Bidding	Nov 21, 2022	Dec 12, 2022	Jan 23, 2023	Feb 01, 2023	GOP	5,927,000.00	5,927,000.00		
	<i>Procurement of Agricultural and Forestry Equipment under Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project</i>	4k	YES	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	980,000.00	980,000.00		
	Communications Equipment									410,000.00			
	Support to Operations									250,000.00			
	Procurement of Communications Equipment under Development of organizational policies, plans and procedures	DOP-PMED /AMIA	NO	SVP	Apr 12, 2023	Apr 19, 2023	Apr 26, 2023	May 4, 2023	GOP	100,000.00	100,000.00		
	Procurement of Communications Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	NO	SVP	Feb 24, 2023	Mar 03, 2023	Mar 10, 2023	Mar 15, 2023	GOP	150,000.00	150,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Operations								GOP	160,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	90,000.00			
	RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM									90,000.00			
	Procurement of Communications Equipment under R&D on the National Rice Program	R&D-Rice	NO	SVP	Jan 09, 2023	Jan 16, 2023	Jan 27, 2023	Jan 30, 2023		90,000.00	90,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM									70,000.00			
	Procurement of Communications Equipment under Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	NO	SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023		70,000.00	70,000.00		
	OTHER MACHINERY EQUIPMENT									134,000.00			
	Support to Operations									134,000.00			
	Procurement of Other Machinery and Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	NO	SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023		134,000.00	134,000.00		
	Military, Police and Security Equipment									-			
	Support to Operations								GOP	-			
	Agriculture and fishery engineering support activities	RAED	NO	Competitive Bidding					GOP	-			
	Procurement of Military, Police and Security Equipment under Agriculture and fishery engineering support activities 12 units CCTV	RAED	NO	Competitive Bidding					GOP	-			
	Semi-Expendable Furniture, Fixtures and Books Expenses												
	Furniture and Fixtures									1,000,000.00			
	Support to Operations								GOP	200,000.00			
	Procurement of Furnitures and Fixtures under Development of organizational policies, plans and procedures DOP PMED & AMIA	DOP PMED / AMIA	NO	SVP	Jun 13, 2023	Jun 19, 2023	Jun 26, 2023	Jun 30, 2023	GOP	200,000.00	200,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Operations								GOP	800,000.00			
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	800,000.00			
	Procurement of Furnitures and Fixtures under Special Area for Agricultural Development (SAAD) Program	SAAD	no	SVP	Apr 7, 2023	Apr 14, 2023	Apr 21, 2023	Apr 26, 2023	GOP	700,000.00	700,000.00		
	Procurement of Furnitures and Fixtures under Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	NO	SVP	Feb 24, 2023	Mar 03, 2023	Mar 10, 2023	Mar 15, 2023	GOP	100,000.00	100,000.00		
	Other Supplies and Materials									13,042,000.00			
	General Administration and Support								GOP	350,000.00			
	Procurement of Other Supplies and Materials under admin and Finance	Admin and Finance	no	SVP	Feb 24, 2023	Mar 03, 2023	Mar 10, 2023	Mar 15, 2023	GOP	350,000.00	350,000.00		
	Support to Operations								GOP	5,364,000.00			
	Procurement of Other Supplies and Materials under Development of organizational policies, plans and procedures DOP PMED /AMIA	DOP PMED / AMIA	no	SVP	Jun 13, 2023	Jun 19, 2023	Jun 26, 2023	Jun 30, 2023	GOP	901,000.00	901,000.00		
	Procurement of Other Supplies and Materials under Operation and Maintenance of the Integrated Laboratory Division	ILD	Yes	Competitive Bidding	Nov 18, 2022	Dec 12, 2022	Jan 23, 2023	Feb 01, 2023	GOP	1,919,000.00	1,919,000.00		
	Procurement of Other Supplies and Materials under Field Program Management Activities	FPMA	Yes	Competitive Bidding	Nov 21, 2022	Dec 16, 2022	Jan 23, 2023	Feb 1, 2023	GOP	2,244,000.00	2,244,000.00		
	Procurement of Other Supplies and Materials under Agriculture and fishery engineering support activities	RAED	NO	SVP	Jan 20, 2023	Jan 30, 2023	Feb 03, 2023	Feb 08, 2023	GOP	300,000.00	300,000.00		
	Operations								GOP	7,328,000.00			
	A. TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	2,705,000.00			
	1. PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM								GOP	1,530,000.00			
	a. Procurement of Other Supplies and Materials under PSS on the National Livestock Program	Livestock	NO	SVP	Mar 10, 2023	Mar 17, 2023	Mar 24, 2023	Mar 29, 2023	GOP	300,000.00	300,000.00		
	b. Procurement of Other Supplies and Materials under PSS on the National High-Value Crops Development Program	HVCDP	NO	SVP	Feb 24, 2023	Mar 03, 2023	Mar 10, 2023	Mar 15, 2023	GOP	410,000.00	410,000.00		
	c. Procurement of Other Supplies and Materials under PSS on the organic agriculture program	OAP	no	SVP	Jan 25, 2023	Feb 03, 2023	Feb 08, 2023	Feb 13, 2023	GOP	374,000.00	374,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	d. Procurement of Other Supplies and Materials under Other production support services DOP PMED / AMIA activities	DOP PMED / AMIA	no	SVP	Feb 24, 2023	Mar 03, 2023	Mar 10, 2023	Mar 15, 2023	GOP	446,000.00	446,000.00		
	2. MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM								GOP	435,000.00			
	Procurement of Other Supplies and Materials under Market Development Services	AMAD	YES	Competitive Bidding	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	435,000.00	435,000.00		
	3. EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	695,000.00			
	Procurement of Other Supplies and Materials under ESETS on the National Rice rogram	ESETS Rice	no	SVP	Jan 16, 2023	Jan 23, 2023	Jan 30, 2023	Feb 01, 2023	GOP	600,000.00	600,000.00		
	Procurement of Other Supplies and Materials under ESETS on the National High-Value Crops Development Program	ESETS OAP	NO	SVP	Jun 13, 2023	Jun 19, 2023	Jun 26, 2023	Jun 30, 2023	GOP	95,000.00	95,000.00		
	4. RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM								GOP	45,000.00			
	Procurement of Other Supplies and Materials under Other research and development activities	RESEARCH	no	SVP	Mar 10, 2023	Mar 17, 2023	Mar 24, 2023	Mar 29, 2023	GOP	45,000.00	45,000.00		
	B. AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	100,000.00			
	1. FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM								GOP	100,000.00			
	Procurement of Other Supplies and Materials under Farm-to-Market Road (FMR) network planning and monitoring services	RAED /FMR	no	SVP	Feb 24, 2023	Mar 03, 2023	Mar 10, 2023	Mar 15, 2023	GOP	100,000.00	100,000.00		
	C. AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	118,000.00			
	Procurement of Other Supplies and Materials under Quality control and inspection	Regulatory	no	SVP	Mar 10, 2023	Mar 17, 2023	Mar 24, 2023	Mar 29, 2023	GOP	60,000.00	60,000.00		
	Procurement of Other Supplies and Materials under Registration and licensing	Regulatory	no	SVP	Mar 10, 2023	Mar 17, 2023	Mar 24, 2023	Mar 29, 2023	GOP	58,000.00	58,000.00		
	D. FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	4,405,000.00			

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
21-0072-SAAD	1. Procurement of Other Supplies and Materials under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	Nov 21, 2022	Dec 12, 2022	Jan 23, 2023	Feb 01, 2023	GOP	4,300,000.00	4,300,000.00		
	Procurement of Other Supplies and Materials under Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	NO	SVP	Jan 25, 2023	Feb 03, 2023	Feb 08, 2023	Feb 13, 2023	GOP	105,000.00	105,000.00		
	UTILITY EXPENSE									19,498,000.00			
	Water Expense									4,644,000.00			
	General Administration and Support								GOP	2,684,000.00			
	Water expenses under General management and supervision	Admin and Finance	No	Direct Contracting	Monthly				GOP	2,684,000.00	2,684,000.00		
	Support to Operations								GOP	1,195,000.00			
	Water expenses under Development of organizational policies, plans and procedures DOP PMED / AMIA	DOP PMED / AMIA	No	Direct Contracting	Monthly				GOP	100,000.00	100,000.00		
	Water expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Direct Contracting	Monthly				GOP	425,000.00	425,000.00		
	Water expenses under Field Program Management Activities	FPMA	No	Direct Contracting	Monthly				GOP	510,000.00	510,000.00		
	Water expenses under Agriculture and fishery engineering support activities AFESA	RAED	No	Direct Contracting	Monthly				GOP	160,000.00	160,000.00		
	OPERATIONS								GOP	765,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	740,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM								GOP	545,000.00			
	Water expenses under PSS on the National High-Value Crops Development Program	HVCDP	No	Direct Contracting	Monthly				GOP	425,000.00	425,000.00		
	Water expenses under Other production support services activities	PMED	No	Direct Contracting	Monthly				GOP	120,000.00	120,000.00		
	MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM									175,000.00			
	Water expenses under Market Development Services	AMAD		Direct Contracting	Monthly					175,000.00	175,000.00		

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM								GOP	20,000.00			
	Water expenses under Other research and development activities	RESEARCH	No	Direct Contracting	Monthly				GOP	20,000.00	20,000.00		
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM									25,000.00			
	Water expenses under Quality control and inspection	Regulatory	no	Direct Contracting	Monthly				GOP	25,000.00	25,000.00		
	ELECTRICITY EXPENSE									14,854,000.00			
	General Administration and Support								GOP	5,904,000.00			
	Electricity expenses under General management and supervision	Admin and Finance	No	Direct Contracting	Monthly				GOP	5,904,000.00	5,904,000.00		
	Support to Operations								GOP	5,489,000.00			
	Electricity expenses under Development of organizational policies, plans and procedures DOP PMED / AMIA	DOP PMED / AMIA	No	Direct Contracting	Monthly				GOP	100,000.00	100,000.00		
	Electricity expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Direct Contracting	Monthly				GOP	2,700,000.00	2,700,000.00		
	Electricity expenses under Field Program Management Activities	FPMA	No	Direct Contracting	Monthly				GOP	2,486,000.00	2,486,000.00		
	Electricity expenses under Agriculture and fishery engineering support activities	RAED	No	Direct Contracting	Monthly				GOP	203,000.00	203,000.00		
	Operations								GOP	3,461,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	1,401,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM								GOP	1,126,000.00			
	Electricity expenses under PSS on the National Livestock Program	PSS -Livestock	No	Direct Contracting	Monthly				GOP	100,000.00	100,000.00		
	Electricity expenses under PSS on the National High-Value Crops Development Program	PSS -HVCDP	No	Direct Contracting	Monthly				GOP	350,000.00	350,000.00		
	Electricity expenses under PSS on the organic agriculture program	PSS-OAP		Direct Contracting	Monthly				GOP	300,000.00	300,000.00		
	Electricity expenses under Other production support services activities	PMED	No	Direct Contracting	Monthly				GOP	376,000.00	376,000.00		
	MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM									175,000.00			

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Electricity expenses under Market Development Services	AMAD	No	Direct Contracting	Monthly				GOP	175,000.00	175,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM								GOP	100,000.00			
	Electricity expenses under Other research and development activities	RESEARCH	No	Direct Contracting	Monthly				GOP	100,000.00	100,000.00		
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM									60,000.00			
	Electricity expenses under Quality control and inspection	Regulatory		Direct Contracting	Monthly				GOP	60,000.00	60,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	2,000,000.00			
	Electricity expenses under Special Area for Agricultural Development(SAAD) Program	SAAD	No	Direct Contracting	Monthly				GOP	2,000,000.00	2,000,000.00		
	COMMUNICATION EXPENSES									8,758,000.00			
	Postage and Courier Services									204,000.00			
	General Administration and Support								GOP	100,000.00			
	Postage and Courier Services under General Administration and Support	Admin and Finance	No	Direct Contracting	Monthly				GOP	100,000.00	100,000.00		
	Support to Operations								GOP	100,000.00			
	Postage and Courier Services under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Direct Contracting	Monthly				GOP	100,000.00	100,000.00		
	Operations									4,000.00			
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM									4,000.00			
	Postage and Courier Services under Registration and licensing	Regulatory		Direct Contracting	Monthly				GOP	4,000.00	4,000.00		
	Mobile Expense									5,353,000.00			
	General Administration and Support								GOP	100,000.00			
	Mobile expenses under General management and supervision	Admin and Finance	No	Direct Contracting					GOP	100,000.00	100,000.00		
	Support to Operations								GOP	2,375,000.00			

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mobile expenses under Development of organizational policies, plans and procedures	PMED	No	SVP	Apr 12, 2023	Apr 19, 2023	Apr 26, 2023	May 4, 2023	GOP	300,000.00	300,000.00		
	Mobile expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	Yes	Direct Contracting					GOP	350,000.00	350,000.00		
	Mobile expenses under Field Program Management Activities	FPMA	No	Direct Contracting					GOP	1,725,000.00	1,725,000.00		
	Operations								GOP	2,878,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	1,150,000.00			
	MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM								GOP	130,000.00			
	Mobile expenses under Market Development Services	AMAD	No	Direct Contracting					GOP	130,000.00	130,000.00		
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM									1,020,000.00			
	Mobile expenses under ESETS on the National Rice Program	ESETS Rice		Direct Contracting						1,020,000.00	1,020,000.00		
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	500,000.00			
	FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM								GOP	500,000.00			
	Mobile expenses under Farm-to-Market Road (FMR) network planning and monitoring services	RAED	No	Direct Contracting					GOP	500,000.00	500,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	1,228,000.00			
21-0074-SAAD	Mobile expenses under Special Area for Agricultural Development(SAAD) Program	SAAD	No	Direct Contracting					GOP	1,000,000.00	1,000,000.00		Mobile expenses under Special Area for Agricultural Development(SAAD) Program
	Mobile expenses under Sustainable Agriculture and Improved Farming Systems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4K's) Project	4K's	No	Direct Contracting					GOP	188,000.00	188,000.00		Mobile expenses under Special Area for 4K's
	Mobile expenses uUpdating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	No	Direct Contracting					GOP	40,000.00	40,000.00		Mobile expenses under Special Area for 4K's

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LADLINE EXPENSE									90,000.00			
	General Administration and Support								GOP	20,000.00			
	Landline Expense under General Administration and Support	Admin and Finance	No	Direct Contracting					GOP	20,000.00	20,000.00		
	Support to Operations								GOP	70,000.00			
	Landline Expense under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jan 20, 2023	Jan 27, 2023	Feb 3, 2023	Feb 9, 2023	GOP	70,000.00	70,000.00		
	Internet Subscription Expenses									3,071,000.00			
	General Administration and Support								GOP	200,000.00			
	Internet Subscription Expenses under General Administration and Support	Admin and Finance	No	Renewal of Contract	Monthly				GOP	200,000.00	200,000.00		
	Support to Operations								GOP	1,901,000.00			
	Internet Subscription Expenses under Information and Communication Technology (ICT) management support	ICT	No	Direct Contracting	Monthly				GOP	171,000.00	171,000.00		
	Internet Subscription Expenses under Development of organizational policies, plans and procedures DOP PMED / AMIA	DOP PMED / AMIA	No	Direct Contracting	Monthly				GOP	50,000.00	50,000.00		
	Internet Subscription Expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Direct Contracting	Monthly				GOP	450,000.00	450,000.00		
	Internet Subscription Expenses under Field Program Management Activities	FPMA	No	Direct Contracting	Monthly				GOP	1,100,000.00	1,100,000.00		
	Internet Subscription Expenses under Agriculture and fishery engineering support activities	RAED	No	Direct Contracting	Monthly				GOP	130,000.00	130,000.00		
	Operations								GOP	970,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	50,000.00			
	MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM								GOP	50,000.00			
	Internet Subscription Expenses under Market Development Services	AMAD	No	Direct Contracting	Monthly				GOP	50,000.00	50,000.00		
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM									48,000.00			
	Internet Subscription Expenses under Registration and licensing	Regulatory	No	Direct Contracting	Monthly				GOP	48,000.00	48,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	872,000.00			

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<i>Internet Subscription Expenses under Special Area for Agricultural Development (SAAD) Program</i>	SAAD	No	Direct Contracting	Monthly				GOP	800,000.00	800,000.00		
	<i>Internet Subscription Expenses under Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)</i>	RSBSA	No	Direct Contracting	Monthly				GOP	72,000.00	72,000.00		
	Cable, Satellite, Telegraph and Radio Expenses									40,000.00			
	General Administration and Support									20,000.00			
	<i>Cable, Satellite, Telegraph and Radio Expenses under General Administration and Support</i>	Admin and Finance	No	Direct Contracting	Monthly				GOP	20,000.00	20,000.00		
	Support to Operations									20,000.00			
	<i>Cable, Satellite, Telegraph and Radio Expenses under Operation and Maintenance of the Integrated Laboratory Division</i>	ILD	No	Direct Contracting	Monthly				GOP	20,000.00	20,000.00		
	CONFIDENTIAL, INTELLIGENCE AND EXTRAORDINARY EXPENSE									136,000.00			
	Extraordinary and Miscellaneous Expenses									136,000.00			
	General Administration and Support									136,000.00			
	<i>Extraordinary and Miscellaneous Expenses under General Administration and Support</i>	Admin and Finance	No	Direct Contracting	AS NEEDED				GOP	136,000.00	136,000.00		
	PROFESSIONAL EXPENSES									100,000.00			
	Auditing Services									100,000.00			
	General Administration and Support									100,000.00			
	<i>Auditing Services Expenses under General Administration and Support</i>	Admin and Finance	No	Direct Contracting	AS NEEDED				GOP	100,000.00	100,000.00		
	ICT Consultancy Services									-			
	Support to Operations								GOP	-			
	Procurement of ICT Consultancy Services under Information and Communication Technology (ICT) management support	ICT	No	Direct Contracting					GOP	-			

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GENERAL SERVICES									12,133,000.00			
	Environment/Sanitary Services									1,500,000.00			
	Support to Operations								GOP	1,500,000.00			
	Environment/Sanitary Services under Operation and Maintenance of the Integrated Laboratory Division								GOP	1,500,000.00	1,500,000.00		
	Janitorial Services									3,138,000.00			
	General Administration and Support									3,138,000.00			
	Janitorial Services under General management and supervision	Admin and Finance	Yes	Competitive Bidding	Nov 28, 2022	Dec 21, 2022	Jan 23, 2023	Feb 1, 2023		3,138,000.00	3,138,000.00		
	SECURITY SERVICES									10,533,000.00			
	General Administration and Support								GOP	2,723,000.00			
	Procurement of Security Services under General management and supervision		Yes	Competitive Bidding	Nov 11, 2022	Dec 12, 2022	Jan 23, 2023	Feb 1, 2023	GOP	2,723,000.00	2,723,000.00		
	Support to Operations								GOP	7,650,000.00			
	Procurement of Security Services under Development of organizational policies, plans and procedures DOP PMED-AMIA	DOP PMED-AMIA	No	SVP	Feb 8, 2023	Feb 15, 2023	Feb 24, 2023	Mar 2, 2023	GOP	100,000.00	100,000.00		
	Procurement of Security Services under Operation and Maintenance of the Integrated Laboratory Division	ILD	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 6, 2023	Jan 30, 2023	GOP	2,500,000.00	2,500,000.00		
	Procurement of Security Services under Field Program Management Activities	FPMA	Yes	Competitive Bidding	Nov 11, 2022	Dec 5, 2022	Jan 6, 2023	Jan 30, 2023	GOP	4,800,000.00	4,800,000.00		
	Procurement of Security Services under Agriculture and fishery engineering support activities	AFESA	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 6, 2023	Jan 30, 2023	GOP	250,000.00	250,000.00		
	Operations								GOP	160,000.00			
	Technical and Support Services Program								GOP	160,000.00			
	Production Support Services (PSS) Sub-Program								GOP	60,000.00			
	Procurement of Security Services under Other production support services activities	DOP PMED AMIA	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 16, 2023	Jan 30, 2023	GOP	60,000.00	60,000.00		
	MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM									100,000.00			

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Security Services under Market Development Services	MDS	No	SVP	Oct 28, 2022	Nov 21, 2022	Jan 16, 2023	Jan 30, 2023		100,000.00	100,000.00		
	OTHER GENERAL SERVICES									100,000.00			
	Support to Operations								GOP	100,000.00			
	Procurement of Other General Services under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Mar 10, 2023	Mar 17, 2023	Mar 24, 2023	Mar 29, 2023	GOP	50,000.00	50,000.00		
	Procurement of Other General Services under Field Program Management Activities	FPMA	No	SVP	Apr 7, 2023	Apr 14, 2023	Apr 21, 2023	Apr 26, 2023	GOP	50,000.00	50,000.00		
	REPAIRS AND MAINTENANCE									12,800,000.00			
	Repairs and Maintenance - Buildings and Other Structures									5,500,000.00			
	Repairs and Maintenance - Buildings								GOP	4,150,000.00			
	Support to Operations								GOP	1,850,000.00			
	Repairs and Maintenance - Buildings under Development of organizational policies, plans and procedures DOP PMED / AMIA	DOP PMED / AMIA	No	SVP	Apr 12, 2023	Apr 19, 2023	Apr 26, 2023	May	GOP	850,000.00	850,000.00		
	Repairs and Maintenance - Buildings under Operation and Maintenance of the Integrated Laboratory Division	ILD	Yes	Competitive Bidding	Nov 11, 2022	Dec 05, 2022	Jan 16, 2023	Jan 30, 2023	GOP	1,000,000.00	1,000,000.00		
	Operations								GOP	2,300,000.00			
	Technical and Support Services Program								GOP	2,300,000.00			
	Production Support Services (PSS) Sub-Program								GOP	350,000.00			
	Repairs and Maintenance - Buildings under PSS on the National High-Value Crops Development Program	HVCDP	No	SVP	Feb 24, 2023	Mar 03, 2023	Mar 10, 2023	Mar 15, 2023	GOP	350,000.00	350,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM								GOP	1,950,000.00			
	Repairs and Maintenance - Buildings under Other research and development activities	Other R&D - Research	Yes	Competitive Bidding	Nov 18, 2022	Dec 12, 2022	Jan 23, 2023	Feb 01, 2023	GOP	1,950,000.00	1,950,000.00		
	Repairs and Maintenance - Other Structures								GOP	1,350,000.00			
	Operations								GOP	1,350,000.00			

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Technical and Support Services Program								GOP	1,350,000.00			
	Production Support Services (PSS) Sub-Program								GOP	1,350,000.00			
	Repairs and Maintenance - Other Structures under PSS on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	Nov 11, 2022	Dec 05, 2022	Jan 16, 2023	Jan 30, 2023	GOP	1,350,000.00	1,350,000.00		
	Repairs and Maintenance - Machinery and Equipment									4,695,000.00			
	Repairs and Maintenance - Machinery								GOP	100,000.00			
	Support to Operations								GOP	100,000.00			
	Repairs and Maintenance - Machinery under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Mar 10, 2023	Mar 17, 2023	Mar 24, 2023	Mar 29, 2023	GOP	100,000.00	100,000.00		
	Repairs and Maintenance - Office Equipment								GOP	270,000.00			
	General Administration and Support								GOP	130,000.00			
	Repairs and Maintenance - Office Equipment under General management and supervision	Admin and Finance	No	SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023	GOP	130,000.00	130,000.00		
	Support to Operations								GOP	100,000.00			
	Repairs and Maintenance - Office Equipment under Development of organizational policies, plans and procedures DOP PMED / AMIA	DOP PMED / AMIA	No	SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023	GOP	100,000.00	100,000.00		
	Operations								GOP	40,000.00			
	Technical and Support Services Program								GOP	20,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM									20,000.00			
	Repairs and Maintenance - Office Equipment under Other production support services activities	Other PSS	No	SVP	Jun 13, 2023	Jun 19, 2023	Jun 26, 2023	Jun 30, 2023	GOP	20,000.00	20,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM									20,000.00			
	Repairs and Maintenance - Office Equipment under Other research and development activities	Other R&D - Research	No	SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023	GOP	20,000.00	20,000.00		

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs and Maintenance - Information and Communication Technology Equipment								GOP	350,000.00			
	General Administration and Support								GOP	50,000.00			
	Repairs and Maintenance - Information and Communication Technology Equipment under General management and supervision	Admin and Finance	No	SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023	GOP	50,000.00	50,000.00		
	Support to Operations								GOP	300,000.00			
	Repairs and Maintenance - Information and Communication Technology Equipment under Development of organizational policies, plans and procedures DOP PMED / AMIA	DOP PMED / AMIA	No	SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023	GOP	100,000.00	100,000.00		
	Repairs and Maintenance - Information and Communication Technology Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Mar 17, 2023	Mar 24, 2023	Mar 31, 2023	Apr 05, 2023	GOP	100,000.00	100,000.00		
	Repairs and Maintenance - Information and Communication Technology Equipment under Field Program Management Activities	FPMA	No	SVP	Mar 17, 2023	Mar 24, 2023	Mar 31, 2023	Apr 05, 2023	GOP	100,000.00	100,000.00		
	Repairs and Maintenance -Agricultural and Forestry Equipment								GOP	625,000.00			
	Support to Operations								GOP	425,000.00			
	Repairs and Maintenance - Agricultural and Forestry Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Mar 17, 2023	Mar 24, 2023	Mar 31, 2023	Apr 05, 2023	GOP	50,000.00	50,000.00		
	Repairs and Maintenance - Agricultural and Forestry Equipment under Field Program Management Activities	FPMA	No	SVP	Mar 17, 2023	Mar 24, 2023	Mar 31, 2023	Apr 05, 2023	GOP	375,000.00	375,000.00		
	Operations								GOP	200,000.00			
	Technical and Support Services Program								GOP	200,000.00			
	Production Support Services (PSS) Sub-Program								GOP	200,000.00			
	Repairs and Maintenance - Agricultural and Forestry Equipment under PSS on the National High-Value Crops Development Program	HVCDP	No	SVP	Feb 24, 2023	Mar 03, 2023	Mar 10, 2023	Mar 15, 2023	GOP	200,000.00	200,000.00		
	Repairs and Maintenance - Communication Equipment								GOP	150,000.00			
	Support to Operations								GOP	150,000.00			

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs and Maintenance - Communication Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Mar 17, 2023	Mar 24, 2023	Mar 31, 2023	Apr 05, 2023	GOP	150,000.00	150,000.00		
	Repairs and Maintenance - Technical and Scientific Equipment								GOP	3,000,000.00			
	Support to Operations								GOP	3,000,000.00			
	Repairs and Maintenance - Technical and Scientific Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023	GOP	3,000,000.00	3,000,000.00		
	Repairs and Maintenance - Other Machinery and Equipment								GOP	200,000.00			
	Support to Operations								GOP	200,000.00			
	Repairs and Maintenance - Other Machinery and Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Mar 17, 2023	Mar 24, 2023	Mar 31, 2023	Apr 05, 2023	GOP	200,000.00	200,000.00		
	Repairs and Maintenance - Transportation Equipment									2,305,000.00			
	Repairs and Maintenance - Motor Vehicles								GOP	2,305,000.00			
	General Administration and Support								GOP	300,000.00			
	Repairs and Maintenance -Motor Vehicles under General management and supervision	GSS	No	SVP	Mar 17, 2023	Mar 24, 2023	Mar 31, 2023	Apr 05, 2023	GOP	300,000.00	300,000.00		
	Support to Operations								GOP	1,255,000.00			
	Repairs and Maintenance - Motor Vehicles under Development of organizational policies, plans and procedures DOP PMED-AMIA	DOP PMED-AMIA	No	SVP	Apr 7, 2023	Apr 14, 2023	Apr 21, 2023	Apr 26, 2023	GOP	110,000.00	110,000.00		
	Repairs and Maintenance - Motor Vehicles under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Mar 31, 2023	Apr 07, 2023	Apr 14, 2023	Apr 21, 2023	GOP	600,000.00	600,000.00		
	Repairs and Maintenance - Motor Vehicles under Field Program Management Activities	FPMA	No	SVP	Feb 8, 2023	Feb 15, 2023	Feb 24, 2023	Mar 2, 2023	GOP	375,000.00	375,000.00		
	Repairs and Maintenance -Motor Vehicles under Agriculture and fishery engineering support activities	RAED	No	SVP	Mar 31, 2023	Apr 07, 2023	Apr 14, 2023	Apr 21, 2023	GOP	170,000.00	170,000.00		
	Operations								GOP	750,000.00			

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Technical and Support Services Program								GOP	150,000.00			
	Production Support Services (PSS) Sub-Program								GOP	50,000.00			
	Repairs and Maintenance -Motor Vehicles under PSS on the National Livestock Program	Livestock	No	SVP	Mar 31, 2023	Apr 07, 2023	Apr 14, 2023	Apr 21, 2023	GOP	50,000.00	50,000.00		
	MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM								GOP	100,000.00			
	Repairs and Maintenance -Motor Vehicles under Market Development Services	AMAD	No	SVP	Apr 7, 2023	Apr 14, 2023	Apr 21, 2023	Apr 26, 2023	GOP	100,000.00	100,000.00		
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM									100,000.00			
	Repairs and Maintenance -Motor Vehicles under Quality control and inspection	Regulatory	No	SVP	Jan 20, 2023	Jan 27, 2023	Feb 3, 2023	Feb 9, 2023	GOP	100,000.00	100,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM									500,000.00			
	Repairs and Maintenance -Motor Vehicles under Special Area for Agricultural Development (SAAD) Program	SAAD	No	SVP	Jan 20, 2023	Jan 30, 2023	Feb 03, 2023	Feb 08, 2023	GOP	500,000.00	500,000.00		
	Repairs and Maintenance - Furniture and Fixtures									100,000.00			
	Support to Operations									100,000.00			
	Repairs and Maintenance - Furniture and Fixtures under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jan 25, 2023	Feb 03, 2023	Feb 08, 2023	Feb 13, 2023	GOP	100,000.00	100,000.00		
	Repairs and Maintenance - Semi-Expendable Machinery and Equipment									200,000.00			
	Repairs and Maintenance - Agricultural and Forestry Equipment								GOP	200,000.00			
	Operations								GOP	200,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM									200,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM									200,000.00			

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs and Maintenance - Agricultural and Forestry Equipment under PSS on the National Livestock Program	livestock	No	SVP	Mar 31, 2023	Apr 07, 2023	Apr 14, 2023	Apr 21, 2023	GOP	200,000.00	200,000.00		
	INSURANCE PREMIUMS AND OTHER FEES									5,200,000.00			
	FIDELITY BOND PREMIUMS									330,000.00			
	General Administration and Support								GOP	330,000.00			
	Fidelity Bonds under General management and supervision	Admin and Finance	No	Direct Contracting	AS NEEDED				GOP	330,000.00	330,000.00		
	Insurance Expenses								GOP	4,870,000.00			
	General Administration and Support								GOP	2,270,000.00			
	Insurance Expense under General management and supervision	Admin and Finance	No	Direct Contracting	AS NEEDED				GOP	2,270,000.00	2,270,000.00		
	Support to Operations								GOP	2,600,000.00			
	Insurance Expense under Development of organizational policies, plans and procedures	PMED	No	Direct Contracting	AS NEEDED				GOP	100,000.00	100,000.00		
	Insurance Expense under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Direct Contracting	AS NEEDED				GOP	2,500,000.00	2,500,000.00		
	OTHER MAINTENANCE AND OTHER OPERATING EXPENSES									135,443,000.00			
	ADVERTISING EXPENSE									5,110,000.00			
	Support to Operations								GOP	100,000.00			
	Advertising Expense under Field Program Management Activities	FPMA	No	SVP	Feb 8, 2023	Feb 15, 2023	Feb 24, 2023	Mar 2, 2023	GOP	100,000.00	100,000.00		
	Operations								GOP	5,010,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	4,990,000.00			
	MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM								GOP	2,950,000.00			
	Advertising Expense under Market Development Services	AMAD	Yes	Competitive Bidding	Nov 18, 2022	Dec 12, 2022	Jan 23, 2023	Feb 1, 2023	GOP	2,950,000.00	2,950,000.00		

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	2,040,000.00			
	Advertising Expense under ESETS on the National Rice Program	ESETS Rice	No	SVP	Jan 09, 2023	Jan 16, 2023	Jan 27, 2023	Jan 30, 2023	GOP	300,000.00			
	a. Radio Programs		No	SVP	Jan 09, 2023	Jan 16, 2023	Jan 27, 2023	Jan 30, 2023	GOP	300,000.00	300,000.00		
	b. Radio Plugs/Jingles		No	SVP	Jan 09, 2023	Jan 16, 2023	Jan 27, 2023	Jan 30, 2023	GOP	-			
	c. TV Plugs/Jingles		No	SVP	Jan 09, 2023	Jan 16, 2023	Jan 27, 2023	Jan 30, 2023	GOP	-			
	Advertising Expense under ESETS on the National Livestock Program	ESETS Livestock	No	SVP	Jan 09, 2023	Jan 16, 2023	Jan 27, 2023	Jan 30, 2023	GOP	540,000.00	540,000.00		
	Advertising Expense under ESETS on the National High-Value Crops Development Program	ESETS HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 12, 2022	Jan 23, 2023	Feb 01, 2023	GOP	1,100,000.00	1,100,000.00		
	Advertising Expense under ESETS on the organic agriculture program	ESETS OA	Yes	SVP	Apr 7, 2023	Apr 14, 2023	Apr 21, 2023	Apr 26, 2023	GOP	100,000.00	100,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM									20,000.00			
	Advertising Expense under Kabuhayan at Kaunlaran ng Kababayang Kalutubo (4Ks) Project	4K's	No	SVP	Jan 09, 2023	Jan 16, 2023	Jan 27, 2023	Jan 30, 2023	GOP	20,000.00	20,000.00		
	PRINTING AND PUBLICATION EXPENSES									5,014,000.00			
	Support to Operations								GOP	200,000.00			
	Printing and Publication under Development of organizational policies, plans and procedures DOP PMED / AMIA	DOP PMED / AMIA	No	SVP	Apr 7, 2023	Apr 14, 2023	Apr 21, 2023	Apr 26, 2023	GOP	200,000.00	200,000.00		
	Operations								GOP	4,814,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	3,714,000.00			
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	3,714,000.00			
	Printing and Publication under ESETS on the National Rice Program	RAFIS-RICE							GOP	980,000.00			
	Brochure; 7,000 pcs		Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	980,000.00	980,000.00		

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing and Publication under ESETS on the National Livestock Program	RAFIS-LIVESTOCK							GOP	960,000.00			
	Dos & DONTs to avoid bird flu	RAFIS-LIVESTOCK	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	960,000.00	960,000.00		
	Printing and Publication under ESETS on the National Corn Program	RAFIS-CORN	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	324,000.00	324,000.00		
	Printing and Publication under ESETS on the National High-Value Crops Development Program	RAFIS-HVCDP	Yes	Competitive Bidding	Nov 21, 2022	Dec 16, 2022	Jan 23, 2023	Feb 01, 2023	GOP	1,400,000.00	1,400,000.00		
	Printing and Publication under ESETS on the Halal Food Industry Development Program	HALAL	No	SVP	Jan 20, 2023	Jan 27, 2023	Feb 3, 2023	Feb 9, 2023	GOP	50,000.00	50,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	1,100,000.00			
	Printing and Publication under Special Area for Agricultural Development(SAAD) Program	RAFIS-SAAD	Yes	Competitive Bidding	Nov 21, 2022	Dec 16, 2022	Jan 23, 2023	Feb 01, 2023	GOP	1,100,000.00	1,100,000.00		
	REPRESENTATION EXPENSE									10,595,000.00			
	General Administration and Support								GOP	500,000.00			
	Representation Expense under General management and supervision	Admin and Finance	No	SVP	Feb 8, 2023	Feb 15, 2023	Feb 24, 2023	Mar 2, 2023	GOP	500,000.00	500,000.00		
	Support to Operations								GOP	5,932,000.00			
	Representation Expense under Development of organizational policies, plans and procedures DOP PMED/ AMIA	DOP PMED/ AMIA	No	Competitive Bidding	Nov 28, 2022	Dec 12, 2022	Jan 23, 2023	Feb 1, 2023	GOP	1,770,000.00	1,770,000.00		
	Representation Expense under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jan 20, 2023	Jan 27, 2023	Feb 3, 2023	Feb 9, 2023	GOP	500,000.00	500,000.00		
	Representation Expense under Field Program Management Activities	FPMA	No	Competitive Bidding	Nov 11, 2022	Dec 5, 2022	Jan 6, 2023	Jan 30, 2023	GOP	3,350,000.00	3,350,000.00		
	Representation Expense under Agriculture and fishery engineering support activities	RAED	No	SVP	Apr 7, 2023	Apr 14, 2023	Apr 21, 2023	Apr 26, 2023	GOP	312,000.00	312,000.00		
	Operations								GOP	4,163,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	2,106,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM									140,000.00			

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Representation Expense under PSS on the National Rice Program	PSS - Rice	No	SVP	Jan 20, 2023	Jan 30, 2023	Feb 03, 2023	Feb 08, 2023	GOP	100,000.00	100,000.00		
	Representation Expense under Other production support services activities	Other PSS	No	SVP	Jun 13, 2023	Jun 19, 2023	Jun 26, 2023	Jun 30, 2023	GOP	40,000.00	40,000.00		
	MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM									400,000.00			
	Representation Expense under Market Development Services	MDS	No	SVP	Jun 13, 2023	Jun 19, 2023	Jun 26, 2023	Jun 30, 2023		400,000.00	400,000.00		
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	1,253,000.00			
	Representation Expense under ESETS on the National Livestock Program	ESETS Livestock	No	SVP	Jan 20, 2023	Jan 30, 2023	Feb 03, 2023	Feb 08, 2023	GOP	1,000,000.00	1,000,000.00		
	Representation Expense under ESETS on the National Corn Program	ESETS Corn	No	SVP	Apr 7, 2023	Apr 14, 2023	Apr 21, 2023	Apr 26, 2023	GOP	173,000.00	173,000.00		
	Representation Expense under Other extension support, education and training services activities	Other ESETS	No	SVP	Feb 8, 2023	Feb 15, 2023	Feb 24, 2023	Mar 2, 2023	GOP	30,000.00	30,000.00		
	Representation Expense under ESETS on the Halal Food Industry Development Program	PMED	No	SVP	Jun 13, 2023	Jun 19, 2023	Jun 26, 2023	Jun 30, 2023	GOP	50,000.00	50,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM									313,000.00			
	Representation Expense under R&D on the National Corn Program	R&D Corn	No	SVP					GOP	150,000.00	150,000.00		
	Representation Expense under Other research and development activities	Other R&D - Research							GOP	163,000.00	163,000.00		
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	230,000.00			
	Representation Expense under Quality control and inspection	Regulatory	No	SVP	Feb 8, 2023	Feb 15, 2023	Feb 24, 2023	Mar 2, 2023	GOP	115,000.00	115,000.00		
	Representation Expense under Registration and licensing									115,000.00	115,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	1,827,000.00			

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Representation Expense under Special Area for Agricultural Development(SAAD) Program	SAAD	No	Competitive Bidding	Nov 18, 2022	Dec 12, 2022	Jan 23, 2023	Feb 01, 2023	GOP	1,500,000.00	1,500,000.00		
	Representation Expense under Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K	No	SVP	Apr 12, 2023	Apr 19, 2023	Apr 26, 2023	May 4, 2023		327,000.00	327,000.00		
	Transportation and Delivery Expenses								GOP	1,050,000.00			
	Support to Operations								GOP	950,000.00			
	Transportation and Delivery Expenses under Development of organizational policies, plans and procedures DOP PMED/ AMIA	DOP PMED/ AMIA	No	SVP	Apr 7, 2023	Apr 14, 2023	Apr 21, 2023	Apr 26, 2023	GOP	450,000.00	450,000.00		
	Transportation and Delivery Expenses under Field Program Management Activities	FPMA	No	SVP	Jun 13, 2023	Jun 19, 2023	Jun 26, 2023	Jun 30, 2023	GOP	500,000.00	500,000.00		
	Operations								GOP	100,000.00			
	Technical and Support Services Program								GOP	100,000.00			
	Production Support Services (PSS) Sub-Program								GOP	100,000.00			
	Transportation and Delivery Expenses under PSS on the National Rice Program	PSS Rice	No	SVP	Jan 20, 2023	Jan 30, 2023	Feb 03, 2023	Feb 08, 2023	GOP	100,000.00	100,000.00		
	Rent/Lease Expenses								GOP	2,845,000.00			
	Rental- Motor Vehicles								GOP	2,845,000.00			
	Support to Operations								GOP	1,654,000.00			
	Rental- Motor Vehicles under Development of organizational policies, plans and procedures DOP PMED/ AMIA	DOP PMED/ AMIA	No	SVP	Apr 7, 2023	Apr 14, 2023	Apr 21, 2023	Apr 26, 2023	GOP	500,000.00	500,000.00		Rental- Motor Vehicles under Agriculture and fishery engineering support activities
	Rental- Motor Vehicles under Field Program Management Activities	FPMA	No	SVP	Jun 13, 2023	Jun 19, 2023	Jun 26, 2023	Jun 30, 2023	GOP	1,154,000.00	1,154,000.00		Rental- Motor Vehicles under Agriculture and fishery engineering support activities
	Operations								GOP	1,191,000.00			
	Technical and Support Services Program								GOP	320,000.00			
	MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM								GOP	-			

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rental- Motor Vehicles under Market Development Services	AMAD	No	SVP	Apr 7, 2023	Apr 14, 2023	Apr 21, 2023	Apr 26, 2023	GOP	-			
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	320,000.00			
	Rental- Motor Vehicles under ESETS on the organic agriculture program	OAP	No	SVP	Sep 04, 2023	Sep 11, 2023	Sep 18, 2023	Sep 22, 2023	GOP	320,000.00	320,000.00		
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM									231,000.00			
	FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM									231,000.00			
	Rental- Motor Vehicles under Farm-to-Market Road (FMR) network planning and monitoring services	FMR	No	SVP	Jan 20, 2023	Jan 27, 2023	Feb 3, 2023	Feb 9, 2023	GOP	231,000.00	231,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	640,000.00			
	Rental- Motor Vehicles under Sustainable Agriculture and Improved Farming Systems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	SVP	Mar 31, 2023	Apr 07, 2023	Apr 14, 2023	Apr 21, 2023	GOP	490,000.00	490,000.00		
	Rental- Motor Vehicles under Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	No	SVP	Mar 17, 2023	Mar 24, 2023	Mar 31, 2023	Apr 05, 2023	GOP	150,000.00	150,000.00		
	Membership Dues and Contributions to Organizations								GOP	100,000.00			
	Support to Operations								GOP	100,000.00			
	Membership Dues and Contributions to Organizations under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Mar 17, 2023	Mar 24, 2023	Mar 31, 2023	Apr 05, 2023	GOP	100,000.00	100,000.00		
	Subscription Expenses									259,000.00			
	ICT Software Subscription									199,000.00			
	Operations								GOP	199,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM									100,000.00			
	RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM									100,000.00			
	ICT Software Subscription under R&D on the National Corn Program	R&D Corn	No	SVP	Mar 31, 2023	Apr 07, 2023	Apr 14, 2023	Apr 21, 2023	GOP	100,000.00	100,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM									99,000.00			
	ICT Software Subscription under Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	No	SVP	Mar 31, 2023	Apr 07, 2023	Apr 14, 2023	Apr 21, 2023	GOP	99,000.00	99,000.00		
	Other Subscription Expense									60,000.00			
	General Administration and Support	Supporand							GOP	60,000.00			
	Other Subscription Expense under General management and supervision	Admin and Finance	No	SVP	Feb 8, 2023	Feb 15, 2023	Feb 24, 2023	Mar 2, 2023	GOP	60,000.00	60,000.00		
	Other Maintenance and Operating Expenses	Operating Operating								110,470,000.00			
	General Administration and Support	Supporand							GOP	2,873,000.00			
	Other Maintenance and Operating Expenses under General management and supervision	Admin and Finance	No	SVP	Jan 20, 2023	Jan 27, 2023	Feb 3, 2023	Feb 9, 2023	GOP	2,873,000.00	2,873,000.00		
	Support to Operations								GOP	15,145,000.00	15,145,000.00		
	Other Maintenance and Operating Expenses under Development of organizational policies, plans and procedures DOP PMED / AMIA	DOP PMED / AMIA	No	SVP	Jan 20, 2023	Jan 27, 2023	Feb 3, 2023	Feb 9, 2023	GOP	4,470,000.00	4,470,000.00		
	Other Maintenance and Operating Expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Feb 8, 2023	Feb 15, 2023	Feb 24, 2023	Mar 2, 2023	GOP	4,055,000.00	4,055,000.00		
	Other Maintenance and Operating Expenses under Field Program Management Activitiesprocedures	FPMA	No	SVP	Apr 7, 2023	Apr 14, 2023	Apr 21, 2023	Apr 26, 2023	GOP	6,470,000.00	6,470,000.00		FPMA for programs with FPMA Activities
	Other Maintenance and Operating Expenses under FPMA Rice	FPMA-Rice	No	SVP	Jun 13, 2023	Jun 19, 2023	Jun 26, 2023	Jun 30, 2023	GOP	3,550,000.00	3,550,000.00		For Rice FPMA Activities only
	Conduct of Meetings, Conferences,Consultations and Workshops	FPMA-Rice							GOP	1,500,000.00	1,500,000.00		
	Farm parcellary mapping, geo-referencing, and rice farmer and farm worker databasing	FPMA-Rice							GOP	250,000.00	250,000.00		
	General Support to the RFO Field Operations Division	FPMA-Rice							GOP	200,000.00	200,000.00		
	Generation of Data and Statistics	FPMA-Rice							GOP	150,000.00	150,000.00		
	Preparation of Required Reports / OMIS operationalization	FPMA-Rice							GOP	700,000.00	700,000.00		
	PRISM Operationalization	FPMA-Rice							GOP	500,000.00	500,000.00		
	Support for technical activities and supervision of implementation of infrastructures	FPMA-Rice							GOP	250,000.00	250,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Maintenance and Operating Expenses under Agriculture and fishery engineering support activities	RAED	No	SVP	Mar 31, 2023	Apr 07, 2023	Apr 14, 2023	Apr 21, 2023	GOP	150,000.00	150,000.00		
	Operations								GOP	92,452,000.00			
	Technical and Support Services Program	Services Services							GOP	72,966,000.00			
	Production Support Services (PSS) Sub-Program	Services (PSS) Sub							GOP	756,000.00			
	Other Maintenance and Operating Expenses under PSS on the National Rice Program	PSS Rice	NO	SVP	Apr 12, 2023	Apr 19, 2023	Apr 26, 2023	May 4, 2023	GOP	48,000.00	48,000.00		
	Other Maintenance and Operating Expenses under PSS on the National Corn Program	Corn	NO	SVP	Mar 31, 2023	Apr 07, 2023	Apr 14, 2023	Apr 21, 2023	GOP	34,000.00	34,000.00		
	Other Maintenance and Operating Expenses under PSS on the organic agriculture program	OAP	NO	SVP	Feb 8, 2023	Feb 15, 2023	Feb 24, 2023	Mar 2, 2023	GOP	482,000.00	482,000.00		
	Other Maintenance and Operating Expenses under Other production support services activities DOP PMED / AMIA	DOP PMED / AMIA	NO	SVP	Apr 7, 2023	Apr 14, 2023	Apr 21, 2023	Apr 26, 2023	GOP	192,000.00	192,000.00		
	MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM								GOP	3,680,000.00			
	Other Maintenance and Operating Expenses under Market Development Services	AMAD	Yes	Competitive Bidding	Nov 21, 2022	Dec 16, 2022	Jan 23, 2023	Feb 1, 2023	GOP	3,680,000.00	3,680,000.00		
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	68,125,000.00			
	Other Maintenance and Operating Expenses under ESETS on the National Rice Program	ESETS RICE	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 16, 2023	Jan 30, 2023	GOP	40,920,000.00	40,920,000.00		
	Other Maintenance and Operating Expenses under ESETS on the National Livestock Program	ESETS Livestock	Yes	Competitive Bidding	Nov 21, 2022	Dec 16, 2022	Jan 23, 2023	Feb 01, 2023	GOP	10,834,000.00	10,834,000.00		
	Other Maintenance and Operating Expenses under ESETS on the National Corn Program	ESETS Corn	Yes	Competitive Bidding	Nov 21, 2022	Dec 16, 2022	Jan 23, 2023	Feb 01, 2023	GOP	6,307,000.00	6,307,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Maintenance and Operating Expenses under ESETS on the National High-Value Crops Development Program	ESETS HVCDP	Yes	Competitive Bidding	Nov 21, 2022	Dec 16, 2022	Jan 23, 2023	Feb 01, 2023	GOP	8,076,000.00	8,076,000.00		
	Other Maintenance and Operating Expenses under ESETS on the organic agriculture program	ESETS OAP	Yes	Competitive Bidding	Nov 18, 2022	Dec 12, 2022	Jan 23, 2023	Feb 1, 2023	GOP	1,748,000.00	1,748,000.00		
	Other Maintenance and Operating Expenses under Other extension support, education and training services activities	Other ESETS	Yes	Competitive Bidding	Nov 28, 2022	Dec 21, 2022	Jan 23, 2023	Feb 1, 2023	GOP	240,000.00	240,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM								GOP	405,000.00			
	Other Maintenance and Operating Expenses under R&D on the National Corn Programactivities	Corn	No	SVP	Apr 10, 2023	Apr 17, 2023	Apr 24, 2023	May 02, 2023	GOP	332,000.00	332,000.00		
	Other Maintenance and Operating Expenses under Other research and development activities	RESEARCH	No	SVP	Mar 17, 2023	Mar 24, 2023	Mar 31, 2023	Apr 05, 2023	GOP	73,000.00	73,000.00		
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	1,000,000.00			
	FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM								GOP	1,000,000.00			
	Other Maintenance and Operating Expenses under Farm-to-Market Road (FMR) network planning and monitoring services	PMED	Yes	Competitive Bidding	Nov 11, 2022	Dec 5, 2022	Jan 16, 2023	Jan 30, 2023	GOP	1,000,000.00	1,000,000.00		
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	250,000.00			
	Other Maintenance and Operating Expenses under Quality control and inspection	Regulatory	No	SVP	Apr 7, 2023	Apr 14, 2023	Apr 21, 2023	Apr 26, 2023	GOP	250,000.00	250,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	18,236,000.00			
	Other Maintenance and Operating Expenses under Special Area for Agricultural Development(SAAD) Program	SAAD	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	17,400,000.00	17,400,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Maintenance and Operating Expenses under Updating of the Registry System of Basic Sectors in Agriculture through the National Fisherfolk Information	RSBSA	No	SVP	Mar 10, 2023	Mar 17, 2023	Mar 24, 2023	Mar 29, 2023	GOP	50,000.00	50,000.00		
	Other Maintenance and Operating Expenses under Sustainable Agriculture and Improved Farming Systems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	SVP	Jan 16, 2023	Jan 23, 2023	Jan 30, 2023	Feb 01, 2023	GOP	786,000.00	786,000.00		
	CAPITAL OUTLAY								GOP	373,860,000.00			
	INFRASTRUCTURES OUTLAY								GOP	98,962,000.00			
	WATER SUPPLY SYSTEMS								GOP	98,962,000.00			
	Operations								GOP	98,962,000.00			
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	98,962,000.00			
	Irrigation Network Services (INS) Sub-Program												
	A. CONSTRUCTION/INSTALLATION OF SMALL SCALE IRRIGATION PROJECTS (SSIP)								GOP	98,962,000.00			
	1. IRRIGATION NETWORK SERVICES UNDER NATIONAL RICE PROGRAM	RAED/RICE	Yes	Competitive Bidding	Nov 11, 2022	Dec 05, 2022	Jan 16, 2023	Jan 30, 2023	GOP	79,780,000.00		79,780,000.00	
	a. Construction of Diversion Dam - 5 units	RAED/RICE	Yes	Competitive Bidding	Nov 11, 2022	Dec 05, 2022	Jan 16, 2023	Jan 30, 2023	GOP	30,060,000.00		30,060,000.00	
	b. Rehabilitation of Diversion Dam (5 units & 4,000,000.00 each)	RAED/RICE	Yes	Competitive Bidding	Nov 11, 2022	Dec 05, 2022	Jan 16, 2023	Jan 30, 2023	GOP	20,000,000.00		20,000,000.00	
	c. Construction of SSIP - Pump Irrigation System Open Source (PISOS)- 27 units @ 110,000 each	RAED/RICE	Yes	Competitive Bidding	Nov 11, 2022	Dec 05, 2022	Jan 16, 2023	Jan 30, 2023	GOP	2,970,000.00		2,970,000.00	
	d. Construction of SSIP - Pump and Engine sets for Shallow Tube Well (STW) including drilling - 25 units @ 110,000 each	RAED/RICE	Yes	Competitive Bidding	Nov 11, 2022	Dec 05, 2022	Jan 16, 2023	Jan 30, 2023	GOP	2,750,000.00		2,750,000.00	
	e. Construction of SIP construction - Solar-Powered Irrigation System - 3 units @ 8,000,000 each	RAED/RICE	Yes	Public Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	24,000,000.00		24,000,000.00	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2. IRRIGATION NETWORK SERVICES UNDER NATIONAL CORN PROGRAM								GOP	9,320,000.00			
	a. Supply and Delivery of Opens Source Pumping Set Diesel Type (34 inches discharge) 6 units	RAED-CORN	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	9,320,000.00		9,320,000.00	
	3. IRRIGATION NETWORK SERVICES UNDER the National High-Value Crops Development Program								GOP	6,279,000.00			
	Solar-Powered Irrigation System 5 UNITS @ 850,000.00 each	RAED-HVCDP	NO	Competitive Bidding	Mar 08, 2023	Mar 31, 2023	Apr 14, 2023	Apr 21, 2023	GOP	4,250,000.00		4,250,000.00	
	Pump and Engine Set (PISOS) - 12 units @ 100,000.00/unit	RAED-HVCDP	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	1,200,000.00		1,200,000.00	
	Pump and Engine Set (STW) - 5 units @ 165800	RAED-HVCDP	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	829,000.00		829,000.00	
	4. IRRIGATION NETWORK SERVICES UNDER the Promotion and Development of Organic Agriculture	SERVICES Organic							GOP	3,583,000.00			
	Shallow Tube Well - 2 UNITS@ 184,500 PER UNIT	RAED-OAP	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	3,583,000.00		3,583,000.00	
	BUILDINGS AND OTHER STRUCTURES OUTLAY									131,732,000.00			
	BUILDINGS									106,500,000.00			
	Operations								GOP	106,500,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	74,000,000.00			
	RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM								GOP	74,000,000.00			
	Upgrading of Regional Research / Experiment Stations - 2 units	RAED-RICE	Yes	Competitive Bidding	Nov 18, 2022	Dec 12, 2022	Jan 23, 2023	Feb 01, 2023	GOP	74,000,000.00		74,000,000.00	Upgrading of Regional Research / Experiment Stations - 2 units
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	32,500,000.00			
	Agricultural Machinery, Equipment and Facilities									32,500,000.00			
	PAEF on the National Rice Program	PAEF Rice	Yes	Competitive Bidding	Nov 21, 2022	Dec 16, 2022	Jan 23, 2023	Feb 01, 2023	GOP	32,500,000.00		30,000,000.00	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Warehouse 7 units	PAEF Rice	Yes	Competitive Bidding	Nov 21, 2022	Dec 16, 2022	Jan 23, 2023	Feb 01, 2023	GOP	30,000,000.00		30,000,000.00	
	PAEF on the National High-Value Crops Development Program	PAEF RHVCDP	NO	Competitive Bidding	Mar 08, 2023	Mar 31, 2023	Apr 14, 2023	Apr 21, 2023	GOP	2,500,000.00		2,500,000.00	
	OTHER STRUCTURES									25,232,000.00			
	Operations								GOP	25,232,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM	SUPPORT SERVICES SERVICES							GOP	5,600,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	SERVICES (PSS) SUB							GOP	5,600,000.00			
	PSS on the National Livestock Program	Livestock							GOP	2,000,000.00			
	Construction of Other structures under Livestock Program	PSS-LIVESTOCK	Yes	Competitive Bidding	Nov 18, 2022	Dec 12, 2022	Jan 23, 2023	Feb 01, 2023	GOP	2,000,000.00		2,000,000.00	
	PSS on the National Corn Program	PSS-CORN							GOP	-			
	Construction of Farm Machinery Shed - 1 unit	PSS-CORN	Yes	Competitive Bidding	Nov 18, 2022	Dec 12, 2022	Jan 23, 2023	Feb 01, 2023	GOP	-			
	PSS on the Promotion and Development of organic agriculture program	organic agriculture							GOP	3,600,000.00			
	Construction of Other structures under OAP	OAP	Yes	Competitive Bidding	Nov 18, 2022	Dec 12, 2022	Jan 23, 2023	Feb 1, 2023	GOP	3,600,000.00		3,600,000.00	
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	19,632,000.00			
	PAEF on the National Rice Program	RICE	Yes	Competitive Bidding	Nov 18, 2022	Dec 12, 2022	Jan 23, 2023	Feb 01, 2023	GOP	2,500,000.00			
	Construction of Multi Purpose Drying Pavement 5 units @ 500,000 each	RICE	Yes	Competitive Bidding	Nov 18, 2022	Dec 12, 2022	Jan 23, 2023	Feb 01, 2023	GOP	2,500,000.00		2,500,000.00	Construction of Other structures under PAEF on the National Rice Program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PAEF on the National Livestock Program	livestock							GOP	3,000,000.00			
	Construction of Other structures under PAEF on the National Livestock Program	livestock	Yes	Competitive Bidding	Nov 11, 2022	Dec 05, 2022	Jan 16, 2023	Jan 30, 2023	GOP	3,000,000.00		3,000,000.00	
	PAEF on the National High-Value Crops Development Program								GOP	1,180,000.00			
	Construction of Other structures under PAEF on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 12, 2022	Jan 23, 2023	Feb 01, 2023	GOP	1,180,000.00		1,180,000.00	
	PAEF on the organic agriculture program	organic agriculture							GOP	7,210,000.00			
	Construction of Other structures under PAEF on the Promotion and Development of Organic Agriculture Program	OAP	Yes	Competitive Bidding					GOP	7,210,000.00		7,210,000.00	
	PAEF on the National Urban and Peri-Urban Agriculture Program	NU&PUAP	Yes	Competitive Bidding					GOP	5,742,000.00			
	Construction of Other structures under PAEF on the National Urban and Peri-Urban Agriculture Program	NU&PUAP	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 16, 2023	Jan 30, 2023	GOP	5,742,000.00		5,742,000.00	
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	-			
21-0080-SAAD	Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding					GOP	-			
	Collapsible Storage (Hermetic Cocoon Storage) under Rice Program (15 units @ 15,000/unit)	SAAD	No	SVP	Jan 20, 2023	Jan 30, 2023	Feb 03, 2023	Feb 08, 2023					
	Sustainable Agriculture and Improved Farming Systems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	SVP					GOP	-			
	Construction of Goat House - 9 units @ 49,400/unit	House units	No	SVP					GOP	-			
	MACHINERY AND EQUIPMENT OUTLAY									121,785,000.00			

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE EQUIPMENT									6,069,000.00			
	GENERAL ADMINISTRATION AND SUPPORT SERVICES									1,013,000.00			
	Procurement of Office Equipment under General management and supervision									1,013,000.00		1,013,000.00	
	Operations								GOP	5,056,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	1,866,000.00			
	Procurement of Office Equipment under PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	PSS							GOP	-			no breakdown yet
	Procurement of Office Equipment under Extension Support, Education and Training Services (ESETS) Sub-Program									1,666,000.00		1,666,000.00	
	Procurement of Office Equipment under ESETS on the National Rice Program	ESETS Rice	No	SVP	Jan 28, 2023	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	GOP	500,000.00		500,000.00	
	Procurement of 4 units Airconditioner - 340,000.00; 3 units photo copier - 330,000.00 and 1 units Humidifier - 30,000	ESETS Rice	No	SVP	Jan 28, 2023	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	GOP	500,000.00		500,000.00	
	Procurement of Office Equipment under ESETS on the National Livestock Program	ESETS Livestock	Yes	Competitive Bidding	Nov 11, 2022	Dec 5, 2022	Jan 16, 2023	Jan 30, 2023		1,166,000.00		1,166,000.00	
	Research and Development (R&D) Sub-Program									200,000.00		200,000.00	
	Procurement of Office Equipment under R&D on the National Rice Program	R&D Rice	No	SVP	Jan 16, 2023	Jan 23, 2023	Jan 30, 2023	Feb 01, 2023	GOP	200,000.00		200,000.00	
	Procurement of 4 units Airconditioner - 340,000.00; 3 units photo copier - 330,000.00 and 1 units Humidifier - 30,000	R&D Rice	No	SVP	Jan 28, 2023	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	GOP	200,000.00		200,000.00	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	140,000.00			
	Agricultural Machinery, Equipment and Facilities Support Services Sub-Program								GOP	140,000.00			
	Procurement of Office Equipment under PAEF on the National High-Value Crops Development Program	PAEF HVCDP	No	SVP	June 02, 2023	June 09, 2023	June 16, 2023	June 23, 2023	GOP	140,000.00		140,000.00	
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	3,050,000.00			
	Special Area for Agricultural Development (SAAD) Program	Agricultural SAAD							GOP	3,000,000.00			
21-0081-SAAD	Procurement of Office Equipment under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	Nov 18, 2022	Dec 09, 2022	Jan 16, 2023	Jan 30, 2023	GOP	3,000,000.00		3,000,000.00	
	Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)									50,000.00			
	Procurement of Information and Communication Technology Equipment u under Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	No	SVP	Mar 31, 2023	Apr 07, 2023	Apr 14, 2023	Apr 21, 2023	GOP	50,000.00		50,000.00	
	Information and Communication Technology Equipment								GOP	500,000.00			
	Support to Operations								GOP	-			
	Procurement of Information and Communication Technology Equipment under Support to Operations (STO)	Operations							GOP	-			
	Procurement of Information and Communication Technology Equipment under Information and Communication Technology (ICT) management support	ICT	Yes	Competitive Bidding					GOP	-			Procurement of Office Equipment under Information and Communication Technology (ICT) management support
	Operations								GOP	500,000.00			
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	500,000.00			

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Information and Communication Technology Equipment under								GOP	500,000.00			
	Procurement of Information and Communication Technology Equipment under Updating of the Registry System of Basic Sectors in Agriculture through the National Fisherfolk Information System	RSBSA	No	SVP	Mar 10, 2023	Mar 17, 2023	Mar 24, 2023	Mar 29, 2023	GOP	500,000.00		500,000.00	Procurement of Office Equipment under Updating of the Registry System of Basic Sectors in Agriculture through the National Fisherfolk Information System
	AGRICULTURE AND FORESTRY EQUIPMENT								GOP	113,716,000.00			
	Operations								GOP	113,716,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	11,870,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM								GOP	11,870,000.00			No breakdown yet
	Procurement of Agricultural and Forestry Equipment under PSS on the National Rice Program	PSS Rice	Yes	Competitive Bidding	Nov 18, 2022	Dec 12, 2022	Jan 23, 2023	Feb 01, 2023	GOP	1,500,000.00		1,500,000.00	
	Drone Seeder									1,500,000.00		1,500,000.00	
	PSS on the National Corn Program	PSS Corn							GOP	5,900,000.00			
	Procurement of Agricultural and Forestry Equipment under PSS on the National Corn Program	CORN	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	5,900,000.00		5,900,000.00	Procurement of Agricultural and Forestry Equipment under PSS on the National Corn Program
	Four Wheeled Drive Tractor (90hp)	CORN	Yes	Competitive Bidding					GOP	-			
	Hauling Truck (not exceeding 3000cc)	CORN	Yes	Competitive Bidding					GOP	-			
	Corn Planter (two-row)	CORN	Yes	Competitive Bidding					GOP	-			
	Combine harvester	CORN	Yes	Competitive Bidding					GOP	-			
	Hammer Mill	CORN	Yes	Competitive Bidding					GOP	-			
	PSS on the National High-Value Crops Development Program	PSS HVCDP							GOP	3,000,000.00			

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Agricultural and Forestry Equipment under PSS on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	3,000,000.00		3,000,000.00	Procurement of Agricultural and Forestry Equipment under PSS on the National High-Value Crops Development Program
	Hauling truck	HVCDP	Yes	Competitive Bidding					GOP	-			
	Hauling truck	HVCDP	Yes	Competitive Bidding					GOP	-			
	PSS on the organic agriculture program								GOP	1,470,000.00			
	Procurement of Agricultural and Forestry Equipment under PSS on the Promotion and Development of organic agriculture program	PSS OAP							GOP	1,470,000.00		1,470,000.00	
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM		Yes	Competitive Bidding					GOP	99,215,000.00			
	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM	And Fac&S - Support	Yes	Competitive Bidding					GOP	99,215,000.00			
	Procurement of Agricultural and Forestry Equipment under PAEF on the National Rice Program	RICE	Yes	Competitive Bidding	Nov 21, 2022	Dec 16, 2022	Jan 23, 2023	Feb 01, 2023	GOP	27,600,000.00			Procurement of Agricultural and Forestry Equipment under PAEF on the National Rice Program
	A. Farm Production-Related Machinery and Equipment Distributed	RICE	Yes	Competitive Bidding	Nov 21, 2022	Dec 16, 2022	Jan 23, 2023	Feb 01, 2023	GOP	11,600,000.00		11,600,000.00	Procurement of Farm Production-Related Machinery and Equipment for distribution to beneficiaries under PAEF on the National Rice Program
	A. Rice Mill - 5 units @ 400,000 each	RICE	Yes	Competitive Bidding	Nov 21, 2022	Dec 16, 2022	Jan 23, 2023	Feb 01, 2023	GOP	2,000,000.00		2,000,000.00	Procurement of Farm Production-Related Machinery and Equipment for distribution to beneficiaries under PAEF on the National Rice Program
	b. Grain Collector / Rice combine harvester; 5 units @ 140,000 each	RICE	Yes	Competitive Bidding	Nov 21, 2022	Dec 16, 2022	Jan 23, 2023	Feb 01, 2023	GOP	700,000.00		700,000.00	Procurement of Farm Production-Related Machinery and Equipment for distribution to beneficiaries under PAEF on the National Rice Program
	c. Hauling Truck - 4 units @2,225,000 each	RICE	Yes	Competitive Bidding	Nov 21, 2022	Dec 16, 2022	Jan 23, 2023	Feb 01, 2023	GOP	8,900,000.00		8,900,000.00	Procurement of Farm Production-Related Machinery and Equipment for distribution to beneficiaries under PAEF on the National Rice Program
	B. Post Harvest Machinery and Equipment Distributed	RICE	Yes	Competitive Bidding	Nov 21, 2022	Dec 16, 2022	Jan 23, 2023	Feb 01, 2023	GOP	16,000,000.00		16,000,000.00	Procurement of Post Harvest Machinery and Equipment for distribution to beneficiaries under PAEF on the National Rice Program
	a. Recirculating Dryer , 5 units @ 3,200,000 each	RICE	Yes	Competitive Bidding	Nov 21, 2022	Dec 16, 2022	Jan 23, 2023	Feb 01, 2023	GOP	16,000,000.00		16,000,000.00	
	Procurement of Agricultural and Forestry Equipment under PAEF on the National Livestock Program	Livestock		Competitive Bidding					GOP	1,200,000.00			Procurement of Post Harvest Machinery and Equipment for distribution to beneficiaries under PAEF on the National Livestock Program

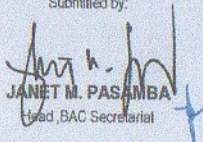
Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Forage Chopper	Livestock	Yes	Competitive Bidding	Nov 18, 2022	Dec 12, 2022	Jan 23, 2023	Feb 01, 2023	GOP	1,200,000.00		1,200,000.00	
	Procurement of Agricultural and Forestry Equipment under PAEF on the National Corn Program	CORN	Yes	Competitive Bidding					GOP	51,100,000.00			
	1. FARM PRODUCTION-RELATED MACHINERY AND EQUIPMENT DISTRIBUTED	CORN	Yes	Competitive Bidding					GOP	51,100,000.00		51,100,000.00	Procurement of farm Production-related Machinery and Equipment for distribution
	Four-wheel drive tractor for Corn (90HP):- 3 units	CORN	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	51,100,000.00		51,100,000.00	Procurement of farm Production-related Machinery and Equipment for distribution
	Procurement of Agricultural and Forestry Equipment under PAEF on the National High-Value Crops DevelopmentProgram	HVCDP	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	12,556,000.00			
	Farm Production-related Machinery and Equipment Distribution	HVCDP	Yes	Competitive Bidding					GOP	12,556,000.00			
		HVCDP	Yes	Competitive Bidding					GOP	12,556,000.00		12,556,000.00	Farm Production-related Machinery and Equipment Distribution
	Procurement of Agricultural and Forestry Equipment under PAEF on the organic agriculture program	OAP	Yes	Competitive Bidding					GOP	5,944,000.00		5,944,000.00	
	Procurement of Agricultural and Forestry Equipment under PAEF on the National Urban and Peri-Urban Agriculture Program	NU&PUAP	No	SVP	Jan 25, 2023	Feb 03, 2023	Feb 08, 2023	Feb 13, 2023	GOP	815,000.00		815,000.00	
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM	SAAD	Yes	Competitive Bidding					GOP	2,631,000.00			
	Procurement of Agricultural and Forestry Equipment under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding					GOP	2,631,000.00			
	Palay Thresher (15 units @ 70,000/unit)	SAAD	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	2,631,000.00		2,631,000.00	
	TECHNICAL AND SCIENTIFIC EQUIPMENT		Yes	Competitive Bidding						1,500,000.00			
	Operations		Yes	Competitive Bidding					GOP	1,500,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM			Competitive Bidding						1,200,000.00			

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Extension Support, Education and Training Services			Competitive Bidding						1,200,000.00			
	Procurement of Technical and Scientific Equipment under ESETS on the National Rice Program	ESETS - RICE	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	1,200,000.00		1,200,000.00	
	Geotagging Equipment - 14 units @ 50,000 each	ESETS - RICE	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	700,000.00		700,000.00	
	Data Processing Equipment - 2 units @ 250,000 each	ESETS - RICE	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	500,000.00		500,000.00	
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES									300,000.00			
	Procurement of Technical and Scientific Equipment under PAEF on the National Urban and Peri-Urban Agriculture Program	PAEF NU&PUA	No	SVP	Jan 16, 2023	Jan 23, 2023	Jan 30, 2023	Feb 01, 2023	GOP	300,000.00		300,000.00	
	FURNITURE AND FIXTURES OUTLAY									840,000.00			
	FURNITURE AND FIXTURES									840,000.00			
	OPERATIONS								GOP	840,000.00			
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	140,000.00			
	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM								GOP	140,000.00			
	Procurement of Furniture and Fixtures under PAEF on the National High-Value Crops Development Program	PAEF HVCDP							GOP	140,000.00			
		PAEF HVCDP	No	SVP	July 03, 2023	July 10, 2023	July 17, 2023	July 24, 2023	GOP	140,000.00		140,000.00	Procurement of Furniture and Fixtures under PAEF on the National High-Value Crops Development Program
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	700,000.00			
21-0084-SAAD	Procurement of Furniture and Fixtures under Special Area for Agricultural Development (SAAD) Program	SAAD	No	SVP	Jan 25, 2023	Feb 03, 2023	Feb 08, 2023	Feb 13, 2023	GOP	700,000.00			
	Lounge Chair, 59 x 20 x 18" (4 units @ 18,000/unit)	SAAD	Yes	Competitive Bidding						700,000.00		700,000.00	

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Gang Chair, 5 seater (2 units @ 16,500/unit)	SAAD	Yes	Competitive Bidding						-			
	BIOLOGICAL ASSETS OUTLAY									20,541,000.00			
	ANIMALS									20,541,000.00			
	OPERATIONS								GOP	20,541,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	13,731,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	PRODUCTION SUPPORT SERVICES (PSS)							GOP	8,656,000.00		8,656,000.00	
	Procurement of Animals under PSS on the National Livestock Program FOR Livelihood Assistance	Livestock	Yes	Competitive Bidding					GOP	7,400,000.00			Procurement of Animals under PSS on the National Livestock Program FOR Livelihood Assistance
	Free Range Native Chicken	Livestock	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023	GOP	7,400,000.00		7,400,000.00	Procurement of Animals under PSS on the National Livestock Program FOR Livelihood Assistance
	Duck	Livestock	Yes	Competitive Bidding					GOP	-			Procurement of Animals under PSS on the National Livestock Program FOR Livelihood Assistance
	Carabao	Livestock		Competitive Bidding					GOP	-			Procurement of Animals under PSS on the National Livestock Program FOR Livelihood Assistance
	Procurement of Animals under PSS on the Promotion and Development of Organic Agriculture Program	OAP	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023	GOP	1,080,000.00		1,080,000.00	Procurement of Animals under PSS on the organic agriculture program
	Procurement of Animals under PSS on the National Urban and Peri-Urban Agriculture Program	PSS NU&PUA	No	SVP	Jan 20, 2023	Jan 30, 2023	Feb 03, 2023	Feb 08, 2023	GOP	176,000.00		176,000.00	Procurement of Animals under PSS on the organic agriculture program
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM									5,075,000.00		5,075,000.00	
	Agricultural Machinery, Equipment and Facilities Support Services Sub-Program									5,075,000.00		5,075,000.00	
	Procurement of Animals under PAEF on the National Livestock Program	Livestock	Yes	Competitive Bidding	Nov 11, 2022	Dec 5, 2022	Jan 16, 2023	Jan 30, 2023		5,075,000.00		5,075,000.00	
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM									6,810,000.00			

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Adm/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Animals under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023	GOP	6,810,000.00		6,810,000.00	Procurement of Animals under Special Area for Agricultural Development (SAAD) Program
	Procurement of Various Animals for the Implementation of SAAD	SAAD	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023	GOP	6,810,000.00		6,810,000.00	Procurement of Animals under Special Area for Agricultural Development (SAAD) Program
TOTAL MOOE										554,913,001.00			
TOTAL CAPITAL OUTLAY										373,860,000.00			
GRAND TOTAL										928,773,001.00			

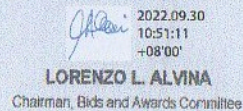
Submitted by:


JANET M. PASAMBA
Lead, BAC Secretariat

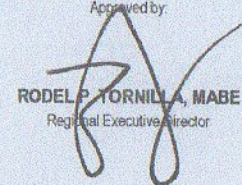
Noted by:


MICHELLE A. SABIDO
Budget Section

Recommending Approval


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LORENZO L. ALVINA
Chairman, Bids and Awards Committee

Approved by:


RODEL P. TORNILLA, MABE
Regional Executive Director