The Regional Director Department of Agriculture Region V, San Agustin, Pili, Camarines Sur

REPUBLIC OF THE PHILIPPINES

Department of Agriculture
OFFICE OF THE SECRETARY
Dilliman, Quezon City

Advice No. 2022-000230
Date: October 10, 2022
Page 1 of 1 page

19,844,300.00

A D V I C E O F S U B - A L L O T M E N T FOR THE CALENDAR YEAR 2022

Sir/Madam:

The following sub-allotment has been made available for expenditures of your bureau/region for the quarter stated above, chargeable against **Special Allotment Release Order (SARO) No. SARO-BMB-E-22-0002415 dated February 28, 2022.** The allotment for any given quarter shall only become self-executory at the beginning of that quarter. It is your primary responsibility to keep expenditures within the limits of the amount sub-alloted as herein stated. Pursuant to Section 47, P.D. 1177, the incurrence of overdraft is prohibited. Parties responsible for the incurrence of the overdraft shall be held personally liable therefore. It is understood that disbursement should be in accordance with accounting and auditing rules and regulations.

	OTHENT OR ISST OF 1884			ALL	OTMENT		
APPROPRIATION ITEM / CODE	ALLOTMENT OBJECT CLASS / MFO/PAP CODE	FUND SOURCE	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL
Special Purpose Fund CY 2022 RA 11639	50203040-00 Animal/Zoological Supplies Expenses	01 1 01 401 CALAMITY FUND NDRRMF				4,524,000.00	4,524,000.00
	50203100-00 Agricultural and Marine Supplies Expenses Quick Response Fund 200000100010000	DEPARTMENT OF Budget Di UCT 12	vision AZZALIJIM			15,320,300.00 =======	15,320,300.00 =======
NOTE	: For the Rehabilitation and Recovery Prog	gram to address the damages cau	sed by the eruptio	n of Mt. Bulusan p	per memo dated So	eptember 28, 2022.	

CERTIFIED ALLOTMENT AVAILABLE:

APPROVED: By authority of the Secretary:

OIC Chief, Budget Division

GRAND TOTAL

DA-CO-FMS-ASA20221011-00027

CHARIE SARAH D. SAQUING
OIC - Assistant Secretary for Finance

19,844,300.00



DEPARTMENT OF AGRICULTURE
Pudge Division

UCI 10 2022

28 September 2022

MEMORANDUM FOR THE SENIOR UNDERSECRETARY

FROM

ASSISTANT SECRETARY FOR OPERATIONS

SUBJECT

REQUEST FOR THE ISSUANCE OF ADVICE OF SUB-ALLOTMENT (ASA) TO THE DEPARTMENT OF AGRICULTURE REGIONAL FIELD OFFICE V (DA-RFO V) FOR THE REHABILITATION AND

RECOVERY OF DAMAGES CAUSED BY MT. BULUSAN

In order for DA-RFO V to fast track the implementation of the efficient delivery of appropriate services/interventions for the rehabilitation of damages caused by the eruption of Mt. Bulusan, we would like to respectfully request the Honorable Senior Undersecretary for the issuance of Advice of Sub-Allotment (ASA) with corresponding Notice to Transfer Allotment (NTA) to DA-RFO V amounting to **Nineteen Million Eight Hundred Forty-Four and Three Hundred Pesos (PhP19,844,300)**, The funds shall be charged against the Quick Response Fund (QRF) under Special Allotment Release Order (SARO) No. BMB-E-22-0002415 dated February 28, 2022.

Attached, for your information and reference is the Rehabilitation and Recovery Plan for damages due to the eruption of Mt. Bulusan and other budget documents of DA-RFO V.

For the Senior Undersecretary's favorable consideration and approval.

ENGR. ARNEL V. DE MESA

APPROVED/DISAPPROVED:

DOMINGO F. PANGANIBAN Senior Undersecretary

A-CO-FOS-BRF20221006-00067

ASA No. 2022-000230 dtd 10/10/2022

Department of Agriculture

REGIONAL FIELD OFFICE 5 (Bicol Region)

CY 2022 Quick Response Fund

Rehabilitation and Recovery Program for Damages Caused by Mt. Bulusan Volcanic Eruption

Financial Plan

		TOTAL									
		Budgetary Requirement									
MFO Programs/Projects/Activity	Funding Source	моое	СО	Total							
SUPPORT TO OPERATIONS		19,844,300	-	19,844,300							
Quick Response Fund		19,844,300	-	19,844,300							
Rehabiltation and recovery program of agricultural damages affected by Mt. Bulusan volcanic eruption	SARO No. E-22- 0002415 dtd Feb. 28, 2022	19,844,300	-	19,844,300							

Prepared by:

MA. CRISTINA C. BARCITA

PDO II

Noted by:

LORNA A. VILLEGAS

Chief, FPOPD g

Approved by:

ENGR. ARNEL V. DE MESA, CESO II

Asst Secretary for Operations

Department of Agriculture

REGIONAL FIELD OFFICE 5 (Bicol Region)

Rehabilitation and Recovery Program for Damages Caused by Mt. Bulusan Volcanic Eruption

Object of Expenditure

Quick Response Fund (QRF)

FY 2022

	моое									
MFO Programs/Projects/Activity	Marine & Agricultural Supplies Expense	Animal and Zoological Supplies	Total							
SUPPORT TO OPERATIONS	15,320,300.00	4,524,000.00	19,844,300.00							
Quick Response Fund	15,320,300.00	4,524,000.00	19,844,300.00							
Rehabiltation and recovery program of agricultural damages affected by Mt. Bulusan volcanic eruption	15,320,300.00	4,524,000.00	19,844,300.00							

Prepared by:

MA. CRISTINA C. BARCITA

PDO II

Noted by:

LORNA A. VILLEGAS

Chief, FPOPD &

Approved by:

ENGR. ARNEL V. DE MESA, CESO III

Asst. ecretary for Operation

Department of Agriculture

REGIONAL FIELD OFFICE 5 (Bicol Region)

Rehabilitation and Recovery Program for Damages Caused by Mt. Bulusan Volcanic Eruption

Financial Plan (BED 1)

Quick Response Fund (QRF)

FY 2022

In Thousand Pesos (PhP'000)

							CY 2022	2 (FO	R REI	EASE)									
MAJOR FINAL OUTPUT PROGRAM	UACS	QUARTE R 1	QUARTE R 2	QUARTER		QUARTER 4										2022 TOTAL			
PROJECT			TOTAL	ОСТ			NOV		DEC		TOTAL								
ACTIVITY		TOTAL	TOTAL	TOTAL	МООЕ	со	TOTAL	моое	со	TOTAL	моое	co	TOTAL	MO0E	со	TOTAL	МООЕ	co	TOTAL
SUPPORT TO OPERATIONS	100			4-										19,844.30	1000	19,844.30	19,844.30	-	19,844.30
Quick Response Fund				-	19,844.30		19,844.30	-	-	-	-	-	-	19,844.30	-	19,844.30	19,844.30	-	19,844.30
Rehabiltation and recovery program of agricultural damages affected by Mt. Bulusan volcanic eruption					19,844.30		19,844.30	-	-	-	-	-	-	19,844.30	-	19,844.30	19,844	-	19,844.30

Prepared by:

MA. CRISTINA C. BARCITA

PDO II

Noted by:

Chief, FPOPD (

Approved by:

ENGR. ARNEL V. DEMESA, CESO III

Assistant Secretary for Operations

Department of Agriculture
REGIONAL FIELD OFFICE 5 (Bicol Region)

Rehabilitation and Recovery Program for Damages Caused by Mt. Bulusan Volcanic Eruption

Financial Plan (BED 3)

Quick Response Fund (QRF)

FY 2023 MONTHLY DISBURSEMENT PROGRAM

(In Thousand Pesos)

	ms / Activity / Projects UACS CODE PROGRAM					FULL YEAR REQUIREMENT (FY 2023)															
Programs / Activity / Projects			TAX REM. ADVICE	NET PROGRAM	QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				FULL YEAR (2022)
			(TRA)		JAN	FEB	MAR	TOTAL	APR	MAY	JUN	TOTAL	JUL	AUG	SEP	TOTAL	ост	NOV	DEC	TOTAL	TOTAL
SUPPORT TO OPERATIONS						19,645.86		19,645.86		198.44		198.44					. fig		-	-	19,844.30
Quick Response Fund						19,645.86		19,645.86		198.44		198.44							-	-	19,844.30
Rehabilitation and Recovery program on damages caused by Mt. Bulusan volcanic eruption						19,645.86		19,645.86		198.44		198.44							-	-	19,844.30
МООЕ						19,645.86		19,645.86		198.44		198.44									19,844.30
СО																					-

Prepared by:

MA. CRISTINA C. BARCITA

PDO II

Noted by:

ORNA A. VILLEGA Chef, FPOPD Approved by

ENGR. ARNEL V. DE MESA, 0.50

MCCBARCITA: C:\Users\RRSO\Documents\SUMMARY OF WFP, BP 201 & BEDs 1 & 3 Revised / BED 3- Total



REPUBLIC OF THE PHILIPPINES DEPARTMENT OF BUDGET AND MANAGEMENT

General Solano Street, San Miguel, Manila

SPECIAL ALLOTMENT RELEASE ORDER

For Fiscal Year 2022

Department

: Department of Agriculture (DA)

Agency

: Office of the Secretary

ORG CODE

05 001 0100000

Operating Unit : Central Office

(A0618)

Locality

Funding Source: Regular Agency Fund, FY 2022 General Appropriations Act, RA 11639

National Disaster Risk Reduction and Management Fund (Calamity Fund)

01 1 01 401

Purpose:

To cover the funding requirements for the replenishment of the Quick Response Fund.

MFO/PAP Code	Particulars	Object Code	Amount			
200000100010000	Support to Operations Quick Response Fund Maintenance and Other Operating Expenses	50200000 00	P 1,000,000,000			
	TOTAL:		P 1,000,000,000			

Amount in words:

*** ONE BILLION PESOS ONLY ***

The allotment herein released shall be valid for obligation until December 31, 2023.

The allotment herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the head of the Department, Bureau or Agency concerned to keep expenditures within the limits of the amount allotted.

in following - up, pts. cite barcode #SARO-2022-E000448

Page 1 of 1 page(s)

Officer-in-Charge

TINA ROSE MA

SARO-BMB-E-22-0002415

Date of Issue:

SARO No .:

February 28, 2022

CANDA