## DEPARTMENT OF AGRICULTURE REGIONAL FIELD OFFICE NO. 5 ANNUAL PROCUREMENT PLAN FOR FY 2022 (REVISED)

As December 30, 2022 1,465,187,000.00 1,575,436,224.22 92,430,628.54 1,575,436,224.22 92,430,628.54 1,575,436,224.22

			Is this an Early	Mode of	s	chedule for Each	Procurement Act	ivity	Source of		Estimated Budget (PhP)		Daniela
Code (PAP)	Procurement Program/Project	PMO / End-User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	MAINTENANCE AND OTHER OPERATING EXPENSES									1,575,436,224.22			
	Training and Scholarship Expenses									51,623,870.00			
	Training Expense									51,623,870.00			
	Training Expense - General Administration and Support								GOP	1,183,500.00			
	Catering for use in the Macro Vision Audit in preparation for ISO Accreditation	Admin & Finance	No	SVP	Jul 19, 2022	Jul 22, 2022	Sep 27, 2022	Sep 28, 2022	GOP	292,500.00	292,500.00		Ballarbare Catering
	Lot 1 - Catering Services 72,000.00) Lot 2 - Supplies and materials (13,500.00) for use during the conduct of Gender Sensitivity Awareness and Sexual Orientation	HR/PMED	No	SVP	Jul 20, 2022	Jul 25, 2022	Aug 12, 2022	Aug 16, 2022	GOP	85,500.00	85,500.00		Lot 1 - Oyster Villa- 72.000.00; Lot 2 RFK Gen Mdse-13,500.00
	Provision of Meals served during Series of Budget Hearing on the FY 2023 Budget Proposal of the Department of Agriculture at the House of Representative	Admin & Finance	No	SVP	Aug 5, 2022	Aug 12, 2022	Aug 19, 2022	Aug 22,2022	GOP	805,500.00	805,500.00		NAFC
	Training Expense - Support to Operations								GOP	7,866,166.00	11,700,000.00		
	Catering, Accomodation, training supplies & Printing of Tarpaulin for PMED Activities	DOP	No	SVP	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	487,259.00	487,259.00		Catering, Accomodation, training supplies & Printing of Tarpaulin for PMED Activities Net of 12,741.00 charge to Other ESETS activities of PMED
	LOT 1 – Catering Service in Cam Sur (P49,700.00)	AMIA	No	SVP	Feb 6, 2022	Feb 11, 2022	Feb 18, 2022	Feb 24, 2022	GOP	40,600.00	40,600.00		Macagang Business Center
	LOT 2 – Catering and Accommodation for trainings in Catanduanes (₱117,000.00)	AMIA	No	SVP	Feb 6, 2022	Feb 11, 2022	Feb 18, 2022	Feb 24, 2022	GOP	117,000.00	117,000.00		Rakdell Inn

			Is this an Early	Mada af	s	chedule for Each	Procurement Ac	tivity	Course		Estimated Budget (PhP)		2
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	LOT 3 – Catering and Accommodation in Masbate (P83,250.00)	AMIA	No	SVP	Feb 6, 2022	Feb 11, 2022	Feb 18, 2022	Feb 24, 2022	GOP	74,475.00	74,475.00		Unica Hija Hotel and Resto
	LOT 4 – Catering and Accommodation in Cam Norte (P83,250.00)	AMIA	No	SVP	Feb 18, 2022	Feb 21, 2022	Mar 7, 2022	Mar 14, 2022	GOP	82,050.00	82,050.00		Nonoy's Foodhaus
	LOT 5 – Van Rental in Albay, Catanduanes, Cam Norte, Sorsogon and Masbate (P74,000.00)	AMIA	No	SVP	Feb 6, 2022	Feb 11, 2022	Feb 18, 2022	Feb 24, 2022	GOP	66,200.00	66,200.00		Diosa Kobi Travel and Tours
	LOT 6 – Supplies and Materials (P77,010.00) during the conduct of Various Trainings of AMIA Program	AMIA	No	SVP	Feb 6, 2022	Feb 11, 2022	Feb 18, 2022	Feb 24, 2022	GOP	77,010.00	77,010.00		RFK General Merchandise
	Catering, Accomodation, training supplies & Printing of Tarpaulin for AMIA Activities	AMIA	No	SVP					GOP	40,000.00	40,000.00		MAF 2022-03-0058 dtd 3/24/2022
	Catering Services for conduct of various activities at RAFC for various provinces	RAFC	No	SVP	5/16/2022	2			GOP	528,000.00	528,000.00		
	Catering, Accomodation, training supplies & Printing of Tarpaulin for ILD Trainings and meetings	STO-ILD	No	SVP	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	2,542,000.00			Catering,proffesional fee, wifi zoom registration fee, training supplies for ILD Trainings
	Occupational and Health Standard -Blended	STO-ILD	No	SVP	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	107,000.00	107,000.00		Catering,proffesional fee, wifi zoom registration fee, training supplies for ILD Trainings
	Risk Management Assessment - Blended	STO-ILD	No	SVP	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	108,000.00	108,000.00		Catering,proffesional fee, wifi zoom registration fee, training supplies for ILD Trainings
	3. Laboratory Internal Audit	STO-ILD	No	SVP	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	107,000.00	107,000.00		Catering,proffesional fee, wifi zoom registration fee, training supplies for ILD Trainings
	Comprehensive in 7S Program Principles and Implementation (2 batches) - Blended	STO-ILD	No	SVP	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	172,000.00	172,000.00		Catering,proffesional fee, wifi zoom registration fee, training supplies for ILD Trainings
	5.Orientation /seminar on Soil Mapping - Blended	STO-ILD	No	SVP	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	192,000.00	192,000.00		Catering,proffesional fee, wifi zoom registration fee, training supplies for ILD Trainings
	Standard Operating Procedures Writing - Blended	STO-ILD	No	SVP	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	139,000.00	139,000.00		Catering, proffesional fee, wifi zoom registration fee, training supplies for ILD Trainings

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	7. Standard Operating Procedures Writing Review	STO-ILD	No	SVP	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	107,000.00	107,000.00		Catering,proffesional fee, wifi zoom registration fee, training supplies for ILD Trainings
	8. Laboratory Quality Management System (4 batches)	STO-ILD	No	SVP	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	468,000.00	468,000.00		Catering, proffesional fee, wifi zoom registration fee, training supplies for ILD Trainings
	Trainimg on Biological Agent Utilization	STO-ILD	No	SVP	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	1,000,000.00	1,000,000.00		Catering, van rental, training kits and materials for ILD Trainings
	Procurement of ICT training supplies for ILD (LCD Projector, microphone, speaker, ICT Recorder, printer, pointer and camera)	STO-ILD	No	SVP	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	100,000.00	100,000.00		LCD Projector, microphone, Speaker, ICT recorder, Printer, Pointer, camera for ILD Trainings and meetings
	Supply and Delivery of Lot 1 - Meals (28,000),Lot 2 - Training Supplies (14,000) for use during the Gender Sensitivity Awareness Training under PMED	STO-ILD / PMED	No	SVP	Aug 5, 2022	Aug 12, 2022	8/31/2022	9/2/2022	GOP	42,000.00	42,000.00		
	Catering, Accomodation, training supplies & Printing of Tarpaulin under FPMA Trainings and meetings	FPMA							GOP	3,790,000.00	3,790,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under FPMA Trainings and meetings
	Catering services for conduct of Regular Meetings of Banner Programs		No	SVP	July 26, 2022	Aug 1, 2022	Aug 31, 2022	Sep 2, 2022		84,000.00	84,000.00		
	Catering, Accomodation, training supplies & Printing of Tarpaulin under FPMA Trainings and meetings under Corn Program	FPMA - CORN	No	SVP	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2021	GOP	1,200,000.00	1,200,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under FPMA Trainings and meetings
	Supply and Delivery of meals during the 2nd semester Meetings/Activities under Corn Program	FPMA - CORN	No	SVP	July 29, 2022	Aug 5, 2022	Aug 31,2022	Sep 2,2022	GOP	300,600.00	300,600.00		
	Caterings Services during the Province -Led Agriculture and Fisheries Extension Center (PAFEC) Consultation Meeting & Launching Ceremony under FPMA-Corn	FPMA - CORN	No	SVP	Aug 23, 2022	Aug 31, 2022	Oct 14, 2022	Oct 17, 2022	GOP	108,000.00	108,000.00		Pepperland Hotel
	Lot 1 – Meals for Cam Sur (₱306,000.00); Lot 2 – Meals for Masbate (₱54,000.00) under Corn Esets/FPMA Program	FPMA - CORN	No	SVP	Jun 22, 2022	Jul 1, 2022	Jul 11, 2022	Jul 14, 2022	GOP	303,950.00	303,950.00		Lot 1- MAF Coop (2551,600.00); Lot 2 - Bams Resto Bar and Catering Services (52,350.00)
	Catering, Accomodation, training supplies & Printing of Tarpaulin under FPMA Trainings and meetings under HVCDP	FPMA - HVCDP	No	SVP	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	1,700,000.00	1,700,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under FPMA Trainings and meetings
	Meals and van rental for use in the various activities of ADING ovvharge to FPMA	FPMA - HVCDP	No	SVP	Apr 6, 2022	Apr 11, 2022	May 4, 2022	May 6, 2022	GOP	238,745.00	238,745.00		awarded to various service provider

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	LOT 1 - Meals and accomodation and LOT 2 - Catering Services during Capability Building for Regulatory Personnel on the Participatory Guarantee System (PGS) for CY 2022 under Regulatory Division	FPMA - HVCDP	No	SVP	Mar 8, 2022	Mar 11, 2022	Mar 16, 2022	Mar 18, 2022	GOP	54,000.00	54,000.00		Robiedo Inc and MAF Coop
	Food and Venue for use during the Seminar on Workplace Etiquette conducted by HRMS	FPMA - HVCDP	No	SVP	Jul 27, 2022	Aug 1, 2022	Aug 5, 2022	Aug 8, 2022	GOP	58,500.00	58,500.00		Sonrisa Farm
	LOT 1 – Catering Services (₱39,000.00); LOT 2 – Training Supplies & Kits (₱15,000.00); LOT 3 – Van Rental (₱10,000.00) for use during the conduct of Training on Mushroom Production & Product Processing at Sipocot, Cam Sur /IDU	FPMA - HVCDP	No	SVP	Jul 27, 2022	Aug 1, 2022	Aug 31, 2022	Sep 2, 2022	GOP	63,000.00	63,000.00		Lot 1-Sanovy Catering Services; Lot 2- RFK General Merchandise; Lot 3-AOL Travel and Tours
	Lot 1 - Catering Service for Crafting and Delivering Virtual Presentation (31,950.00) Lot 2 - Food and Venue for Seminar on Workplace Etiquette (58,500.00), Lot 3 - Catering Services for Orientation Program for New Entrants (17,750.00) and Lot 4 - Polo Shirt and Trainig Supplies (7,400.00) under HVCDP	HVCDP /HR	No	SVP	Jul 27, 2022	Aug 1, 2022	Aug 5, 2022	Aug 12, 2022	GOP	115,600.00	115,600.00		
	Catering, Accomodation, training supplies & Printing of Tarpaulin under FPMA Trainings and meetings under Organic Agriculture	FPMA-OAP	No	SVP						890,000.00	890,000.00		Realignment from Other Professional of OAP awaiting for PR
	Catering services for the "BAC Year-End Assessment on Procurement Actions / Accomplishment 2022"	FPMA-OAP	No	SVP	Nov 26, 2022	Dec 2, 2022	Dec 9, 2022	Dec 14, 2022	GOP	33,750.00	33,750.00		Ballarbare Catering Services
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Agriculture and Fishery Engineering support activities such as Trainings and meetings	RAED / AFESA	No	SVP	Mar 4,2022	Mar 11,2022	Mar 18,2022	Mar 25, 2022	GOP	478,907.00			Catering, Accomodation, training supplies & Printing of Tarpaulin under Agriculture and Fishery Engineering support activities such as Trainings and meetings
	Training/ Capacity Development for RAEDs and Other DA Operating Units re: Project Implementation	RAED / AFESA	No	SVP	Mar 4,2022	Mar 11,2022	Mar 18,2022	Mar 25, 2022	GOP	233,815.40	233,815.40		Training/ Capacity Development for RAEDs and Other DA Operating Units re: Project Implementation
	LOT 1 – Catering Services (₱18,000.00)	RAED / AFESA	No	SVP	Jun 17, 2022	Jun20, 2022	Jul 11, 2022	Jul 11, 2022	GOP	16,000.00	16,000.00		Ballarbare Catering Services

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	LOT 3 – Catering Services (₱36,720.00) for use during the Post Training Activities of RAED	RAED / AFESA	No	SVP	Jun 17, 2022	Jun20, 2022	Jul 11, 2022	Jul 11, 2022	GOP	32,232.00	32,232.00		Ballarbare Catering Services
	Catering Service for use during the Tractor Durability Suney and After Sales Service Compliance Monitoring of BAFE-SRED and RAED SRES	RAED / AFESA	No	SVP	Feb 11, 2022	Feb 14, 2022	Feb 18, 2022	Feb 18, 2022	GOP	30,675.00	30,675.00		MAF Coop
4/07/2 022	Food and supplies and materials of Training on Dam Design for Small Water Impounding Project (SWIP) and Diversion Dam (DD)	RAED / AFESA	No	SVP	Jun 17, 2022	Jun20, 2022	Jul 11, 2022	Jul 11, 2022	GOP	166,184.60	166,184.60		PR#22-03-0373/538-2022
	Training Expense - OPERATIONS								GOP	42,574,204.00			
	Catering, Accomodation, training supplies & Printing of Tarpaulin unde Rice Program	FOD-Rice	No	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	2,925,000.00			Catering, Accomodation, training supplies & Printing of Tarpaulin unde Rice Program
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Rice Program	Rice-ESETS	No	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	2,275,000.00	2,275,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Rice Program
	LOT 1 – Meals and Accommodation (P2,808,000.00) and LOT 2 – Supplies, Materials & Kits (P130,000.00) for use during the conduct Regional MAs/MAOs Meeting FY 2022 under Rice Program	Rice-ESETS	No	Competitive Bidding	Mar 9, 2022	Mar 28, 2022	May 16, 2022	Jun 2, 2022 / May 30, 2022	GOP	2,938,000.00	2,938,000.00		
	LOT 1 – Meals and Accommodation (P2,808,000.00) or use during the conduct Regional MAs/MAOs Meeting FY 2022 under Rice Program	Rice-ESETS	No	Competitive Bidding	Mar 9, 2022	Mar 28, 2022	May 16, 2022	Jun 2, 2022	GOP	2,808,000.00	2,808,000.00		Robiedo Inc.
	LOT 2 – Supplies, Materials & Kits (P130,000.00) for use during the conduct Regional MAs/MAOs Meeting FY 2022 under Rice Program	Rice-ESETS	No	Competitive Bidding	Mar 9, 2022	Mar 28, 2022	May 16, 2022	May 30, 2022	GOP	130,000.00	130,000.00		RFK General Merchandise

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	Supply and delivery of LOT 1 – Catering Services in Cam Norte (₱156,000.00); LOT 1 – Catering Services in Cam Norte (₱156,000.00); LOT 3 – Catering Services in Catanduanes (₱136,500.00); LOT 5 – Catering Services in Albay (₱175,500.00); LOT 5 – Catering Services in Rosrogon (₱156,000.00); LOT 6 – Catering Services in Masbate (₱175,500.00) for use during the conduct of distribution of Cash Assistance to Rice Farmers RCEF-RFFA in Bicol Region	Rice-ESETS ORED	No	SVP	Jan 7, 2022	Jan 10, 2022	Jan 12, 2022	Jan 12, 2022/Jan 17, 2022	GOP	780,000.00	780,000.00		
	LOT 1 – Catering Services in Cam Norte (P156,000.00) for use during the conduct of distribution of Cash Assistance to Rice Farmers RCEF-RFFA in Bicol Region		No	SVP	Jan 7, 2022	Jan 10, 2022	Jan 12, 2022	Jan 12, 2022	GOP	130,000.00	130,000.00		
	LOT 2 – Catering Services in Cam Sur (₱195,000.00) for use during the conduct of distribution of Cash Assistance to Rice Farmers RCEF-RFFA in Biool Region	Rice-ESETS ORED	No	SVP	Jan 7, 2022	Jan 10, 2022	Jan 12, 2022	Jan 17, 2022	GOP	130,000.00	130,000.00		
	LOT 3 – Catering Services in Catanduanes (₱136,500.00) for use during the conduct of distribution of Cash Assistance to Rice Farmers RCEF-RFFA in Bicol Region	Rice-ESETS ORED	No	SVP	Jan 7, 2022	Jan 10, 2022	Jan 12, 2022	Jan 12, 2022	GOP	130,000.00	130,000.00		
	LOT 4 – Catering Services in Albay (₱175,500.00) for use during the conduct of distribution of Cash Assistance to Rice Farmers RCEF-RFFA in Biool Region	Rice-ESETS ORED	No	SVP	Jan 7, 2022	Jan 10, 2022	Jan 12, 2022	Jan 17, 2022	GOP	130,000.00	130,000.00		
	LOT 5 – Catering Services in Sorsogon (P156,000.00) for use during the conduct of distribution of Cash Assistance to Rice Farmers RCEF-RFFA in Bicol Region	Rice-ESETS ORED	No	SVP	Jan 7, 2022	Jan 10, 2022	Jan 12, 2022	Jan 12, 2022	GOP	130,000.00	130,000.00		

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	LOT 6 – Catering Services in Masbate (₱175,500.00) for use during the conduct of distribution of Cash Assistance to Rice Farmers RCEF-RFFA in Bicol Region	Rice-ESETS ORED	No	SVP	Jan 7, 2022	Jan 10, 2022	Jan 12, 2022	Jan 12, 2022	GOP	130,000.00	130,000.00		
	LOT 1 – Food and Accommodation (P43,200.00) and LOT 2 – Catering Services (P31,240.00) for use during the conduct of Consultation Meeting on the Preparation for the 14th National Rice Technology Forum 2022	Rice-ESETS	No	SVP	Feb 11, 2022	Feb 14, 2022	Feb 18, 2022	Feb 21, 2022	GOP	71,600.00	71,600.00		
	LOT 1 – Food and Accommodation (P43,200.00)	Rice-ESETS	No	SVP	Feb 11, 2022	Feb 14, 2022	Feb 18, 2022	Feb 21, 2022	GOP	40,800.00	40,800.00		Villa Rosita Hotel
	LOT 2 – Catering Services (₱31,240.00) for use during the conduct of Consultation Meeting on the Preparation for the 14 <sup>th</sup> National Rice Technology Forum 2022	Rice-ESETS	No	SVP	Feb 11, 2022	Feb 14, 2022	Feb 18, 2022	Feb 21, 2022	GOP	30,800.00	30,800.00		Jeanine's Eatery
	LOT 1 – Food and Accommodation ( <b>P</b> 396,000.00) and LOT 2 – Supplies, Materials and Kits ( <b>P</b> 27,500.00) for use during the conduct of Harmonization Workshop	Rice-ESETS	No	SVP	Mar 2, 2022	Mar 4, 2022	Mar 11, 2022	Mar 11, 2022	GOP	423,500.00	423,500.00		
	LOT 1 – Food and Accommodation (P396,000.00) for use during the conduct of Harmonization Workshop	Rice-ESETS	No	SVP	Mar 2, 2022	Mar 4, 2022	Mar 11, 2022	Mar 11, 2022	GOP	396,000.00	396,000.00		Robiedo Inc.
	LOT 2 – Supplies, Materials and Kits (#27,500.00) for use during the conduct of Harmonization Workshop	Rice-ESETS	No	SVP	Mar 2, 2022	Mar 4, 2022	Mar 14, 2022	Mar 16, 2022	GOP	27,500.00	27,500.00		RFK General Merchandise
	LOT 1 – Food and Accommodation in Naga City (#405,000.00) and LOT 2 – Van Rental (Cam. Sur) (#18,000.00) for use during the conduct of Evaluation of Rice Resiliency Project II Beneficiaries & Focus Group Discussion	Rice-ESETS	No	SVP	Feb 18, 2022	Feb 21, 2022	Feb 28, 2022	Feb 28, 2022	GOP	383,700.00	383,700.00		

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	LOT 1 – Food and Accommodation in Naga City (P405,000.00)	Rice-ESETS	No	SVP	Feb 18, 2022	Feb 21, 2022	Feb 28, 2022	Feb 28, 2022	GOP	371,250.00	371,250.00		Villa Rosita Hotel
	LOT 2 – Van Rental (Cam. Sur) (P18,000.00) for use during the conduct of Evaluation of Rice Resiliency Project II Beneficiaries & Focus Group Discussion	Rice-ESETS	No	SVP	Feb 18, 2022	Feb 21, 2022	Feb 28, 2022	Feb 28, 2022	GOP	12.450.00	12,450.00		AOL Travel and Tours
	Food and Accommodation for the conduct of Regional Coordination Meeting for the implementation of National Rice Program – Fertilizer Discount Voucher	Rice-ESETS	No	SVP	Mar 8, 2022	Mar 11, 2022	Mar 21, 2022	Mar 23, 2022	GOP	936,000.00	936,000.00		Robiedo Inc.
	Lot 1 -Food and Accommodation in Cam Sur (815,000), Lot 2 - Van Rental (27,000), Lot 3 - Training Materials ( 75,000) for use during the President/Secretary Visit cum Trainig and Techno Demo for Farmers in Cam Sur	FOD-Rice	No	SVP	July 26, 2022	Aug 1, 2022	Aug 12, 2022	Aug 16, 2022	GOP	917,000.00	917,000.00		From A. CRFBS Farmers Field School; B. Promotion on Good Agricultural Practices of Rice
	B. Promotion on Good Agricultural Practices of Rice	FOD-Rice	No	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	183,000.00	183,000.00		
	C. RCM - ATI - Campaigns	FOD-Rice	No	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	300,000.00	300,000.00		
	D. Technical Briefings	FOD-Rice	No	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	875,000.00	875,000.00		
	Lot 1 Meals (42,300), Lot 2 - Van Rental (30,000) for use during the conduct of Site Validatio for Target Beneficiaries of Composting Facility for Biodegradable Waste under Rice Program	FOD-Rice	No	SVP	Aug 5, 2022	Aug 12, 2022			GOP	72,300.00	72,300.00		
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Research and Development (R&D) Sub-program for Rice Program	Rice-R&D	No	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	650,000.00	650,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Research and Development (R&D) Sub- program for Rice Program
	a. Continuing - PRIME	FOD-Rice	No	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	200,000.00	200,000.00		
	b. New - Collaborative R&D with other institutions	FOD-Rice	No	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	450,000.00	450,000.00		

			Is this an Early		s	chedule for Each	Procurement Act	ivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	CO	Remarks (brief description of Program/Project)
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Livestock Program Broken down as follows	FOD-Livestock	No	SVP	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	604,300.00	604,300.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Livestock Program 1,500,000.00
	CATERING SERVICES FOR TRAINING ON BASIC AND MEAT PROCESSING & PRESERVATION	FOD-Livestock	No	SVP	Dec 4, 2022	Dec 7, 2022	Dec 21, 2022	Dec 27, 2022	GOP	302,150.00	302,150.00		
	LOT 1 – Sorsogon (FOR FACILITATOR)	FOD-Livestock	No	SVP	Dec 4, 2022	Dec 7, 2022	Dec 21, 2022	Dec 27, 2022	GOP	59,750.00	59,750.00		Kapitolyo Resto Bar
	LOT 2 - Albay (FOR FACILITATOR)	FOD-Livestock	No	SVP	Dec 4, 2022	Dec 7, 2022	Dec 21, 2022	Dec 27, 2022	GOP	53,250.00	53,250.00		Daddy Cooks
	LOT 3 – Catanduanes (FOR FACILITATOR)	FOD-Livestock	No	SVP	Dec 4, 2022	Dec 7, 2022	Dec 21, 2022	Dec 27, 2022	GOP	53,250.00	53,250.00		Daddy Cooks
	LOT 4 – Camarines Norte (FOR FACILITATOR)	FOD-Livestock	No	SVP	Dec 4, 2022	Dec 7, 2022	Dec 21, 2022	Dec 27, 2022	GOP	98,000.00	98,000.00		Daddy Cooks
	LOT 5 – Training Supplies	FOD-Livestock	No	SVP	Dec 4, 2022	Dec 7, 2022	Dec 21, 2022	Dec 27, 2022	GOP	37,900.00	37,900.00		RFK General Mdse
	Catering Services for Consultative Meetings with Agri- Extension Workers (AEWs) on Livestock and Poultry	FOD-Livestock	No	SVP	Oct 21, 2022	Oct 28, 2022	Nov 25, 2022	Nov 28, 2022	GOP	254,050.00	254,050.00		Daddy Cooks Catering Services
	Catering, Accomodation, training supplies & Printing of Tarpaulin under HVCD Program Various Training (7 trainings) of IDU	FOD-HVCDP	No	SVP	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	1,620,280.00			Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for HVCD Program
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for HVCD Program	HVCDP-ESETS	No	SVP	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	1,050,000.00	1,050,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for HVCD Program
	Catering, Accomodation, training supplies & Printing of Tarpaulin under PAEF Sub-program for HVCD Program - School Garden	HVCDP-PAEF	No	SVP	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	570,280.00	570,280.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under PAEF Sub-program for HVCD Program Total Allocation for the year

			Is this an Early		S	chedule for Each	Procurement Act	ivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Corn Program	FOD-corn	No	SVP	Feb 3, 2022	Feb 11, 2022	March 4, 2022	March 12, 2022	GOP	820,000.00	820,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Corn Program
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Organic Agriculture Program	OAP ESETS	No	SVP	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	2,650,000.00	2,650,000.00		2,125,300.00
	LOT 1 – Food (₱90,000.00)	OAP ESETS	No	SVP	AUG 12,2022	Aug 19,2022	Sep 27, 2022	Sep 28, 2022	GOP	81,000.00	81,000.00		MAF Coop.
	LOT 2 – Starter Kit (₱885,000.00) for use during the conduct of Training on Organic Agriculture	OAP ESETS	No	SVP	AUG 12,2022	Aug 19,2022	Sep 27, 2022	Sep 28, 2022	GOP	796,200.00	796,200.00		Gukenza Farm & Supply
	LOT 1 – Food (Sorsogon) (₱27,000.00)	OAP ESETS	No	SVP	Sep13, 2022	Sep 16, 2022	Oct 14, 2022	Oct 19, 2022	GOP	26,400.00	26,400.00		Una Pizzeria
	LOT 2 – Food (Masbate) (₱27,000.00)	OAP ESETS	No	SVP	Sep13, 2022	Sep 16, 2022	Oct 14, 2022	Oct 19, 2022	GOP	26,700.00	26,700.00		B@ms Resto Bar and Catering Services
	LOT 3 – Food Catanduanes (₱27,000.00)	OAP ESETS	No	SVP	Sep13, 2022	Sep 16, 2022	Oct 14, 2022	Oct 19, 2022	GOP	27,000.00	27,000.00		Rakdell Inn
	LOT 1 – Catering Services (₱404,750.00)	OAP ESETS	No	SVP	Nov 23, 2022	Nov 28, 2022	Dec 9, 2022	Dec 14, 2022	GOP	404,750.00	404,750.00		Jeanine's Eatery
	LOT 2 – Various Supplies (P40,000.00) for the conduct of "Pre-Annual Program Assessment and Performance Review", "DAEA Blool Chapter General Assembly", and "DA RFO 5 Annual Recognition and Thanksgiving Activity" clo	OAP ESETS	No	SVP	Nov 23, 2022	Nov 28, 2022	Dec 9, 2022	Dec 14, 2022	GOP	40,000.00	40,000.00		RFK General Merchandise
	LOT 4 – Starter Kit (₱745,850.00) for use during the conduct of trainings on Organic Agriculture	Organic Agriculture	No	SVP	Sep13, 2022	Sep 16, 2022	Oct 14, 2022	Oct 19, 2022	GOP	723,250.00	723,250.00		Gukenza Farm & Supply
	Various Activities under MDS									65,400.00	65,400.00		
	Food and Accommodation during the Conduct of Bantay Presyo Consultation Meeting (BPMS) and Trading Post Commodity Volume Watch (TPCVW)	MDS	No	SVP	May 6, 2022	May 11, 2022	May 13, 2022	May 15, 2022	GOP	41,750.00	41,750.00		Robiedo Inc.

			Is this an Early	Mode of	Se	chedule for Each	Procurement Act	ivity	Source of		Estimated Budget (PhP)		2
Code (PAP)	Procurement Program/Project	PMO / End-User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	Supply and Delivery of Food during the Participation to the 5th Food and Beverage Expo (FABEX)	MDS	No	SVP	July 29, 2022	Aug 5, 2022	Aug 12, 2022	Aug 17, 2022	GOP	23,650.00	23,650.00		Ballarbare Catering Services
	Catering Service for use during the conduct of various meetings under AMAD	AMAD	No	SVP	Jul 9, 2022	Jul 15, 2022	Aug 1, 2022	Aug 3, 2022	GOP	45,080.00	45,080.00		MAF Coop
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for HALAL Program	HALAL - Regulatory	No	Competitive Bidding	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	220,000.00	220,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for HALAL Program
	Calering, Accomodation, training supplies & Printing of Tarpaulin under Research and Development (R&D) Sub-program specifically under Other Research and development activities Program	Research	No	SVP	3-Feb-22	24-Feb-22	5-Mar-22	12-Mar-22	GOP	500,000.00	500,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Research and Development (R&D) Sub-program specifically under Other Research and development activities Program
	TRUST FUNDS - RESEARCH AND OTHER ROSES									516,251.00			
	Catering, Accomodation,for use during the conduct of Various meetings at DA-CNLRRS Lot 1 - 18,000; Lot 2 - 15,000	DA BAR Mass Prdn/CNLRRS	No	SVP	July 27, 2022	Aug 1, 2022	Aug 12, 2022	Aug 17, 2022	GOP	33,000.00	33,000.00		
	Catering Services, Van Rental and Tarpaulin during the Implementation of DA-Bar Project Entitled "Site Specific Nutrient Management for Queen Pineapple in Bicol Region":	DA-BAR (SSNM)	No	SVP	Sep 15, 2022	Sep 23, 2022	Sep 30, 2022	Oct 3, 2022	GOP	207,821.00	207,821.00		
	LOT 1 – Cam Norte (₱34,500.00)	DA-BAR (SSNM)	No	SVP	Sep 15, 2022	Sep 23, 2022	Sep 30, 2022	Oct 3, 2022	GOP	33,250.00	33,250.00		Nathaniel Hotel
	LOT 2 – Sorsogon (₱15,000.00)	DA-BAR (SSNM)	No	SVP	Sep 15, 2022	Sep 23, 2022	Sep 30, 2022	Oct 5, 2022	GOP	15,000.00	15,000.00		Kapitolyo Resto Bar
	LOT 3 – Catanduanes (₱15,000.00)	DA-BAR (SSNM)	No	SVP	Sep 15, 2022	Sep 23, 2022	Sep 30, 2022	Oct 3, 2022	GOP	15,000.00	15,000.00		Rakdell Inn
	LOT 4 – Masbate (₱15,000.00)	DA-BAR (SSNM)	No	SVP	Sep 15, 2022	Sep 23, 2022	Sep 30, 2022	Oct 3, 2022	GOP	14,725.00	14,725.00		B@ms Resto Bar and Catering Services

			Is this an Early		S	chedule for Each	Procurement Act	tivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	LOT 5 – Cam Sur ( <b>P</b> 15,000.00)	DA-BAR (SSNM)	No	SVP	Sep 15, 2022	Sep 23, 2022	Sep 30, 2022	Oct 3, 2022	GOP	13,225.00	13,225.00		MAF Coop.
	LOT 6 – Albay (₱15,000.00)	DA-BAR (SSNM)	No	SVP	Sep 15, 2022	Sep 23, 2022	Sep 30, 2022	Oct 3, 2022	GOP	14,625.00	14,625.00		MAF Coop.
	LOT 7 – Van Rental (₱100,000.00)	DA-BAR (SSNM)	No	SVP	Sep 15, 2022	Sep 23, 2022	Sep 30, 2022	Oct 3, 2022	GOP	99,996.00	99,996.00		Northlink Events and Travel Services Corp
	LOT 8 – Tarpaulin ( <b>P</b> 2,000.00)	DA-BAR (SSNM)	No	SVP	Sep 15, 2022	Sep 23, 2022	Sep 30, 2022	Oct 3, 2022	GOP	2,000.00	2,000.00		NO BID RECEIVE (CANCELLED)
	CATERING SERVICES FOR USE DURING THE IMPLEMENTATION OF DA-BAR PROJECTS	DA-BAR	No	SVP	Oct 22, 2022	Oct 26, 2022	Nov 14, 2022	Nov 18, 2022	GOP	46,000.00	46,000.00		Nonoy's Foodhaus
	LOT 1 - Catering Services on Training on Marketing & Financial Viability under the Project "Support to Mass Production of Pineapple Quality Planting Material through Mass Propagation Technique & / or protocol in Cam Norte	DA-BAR	No	SVP	Oct 22, 2022	Oct 26, 2022	Nov 14, 2022	Nov 18, 2022	GOP	26,000.00	26,000.00		Nonoy's Foodhaus
	LOT - 2 Cateing services for Product by Product Training under DA BAR project entitled Technology Adaptation of Pineapple based farming system	DA-BAR	No	SVP	Oct 22, 2022	Oct 26, 2022	Nov 14, 2022	Nov 18, 2022	GOP	20,000.00	20,000.00		Nonoy's Foodhaus
	Catering Services for the conduct of "Product Development and Promotion of Nipa By-Products in the Bicol Region"	DA-BAR (Nipa)	No	SVP	Nov 18, 2022	Nov 21, 2022	Dec 2, 2022	Dec 5, 2022	GOP	90,000.00	90,000.00		Jeanine's Eatery
	Catering Services for the project entitled "Development of Alternative Feed Ration for Naturally Grown Native Chicken in Cam Sur" under DA-BAR	DA-Bar (Native Chicken)	No	SVP	Nov 15, 2022	Nov 18, 2022	Nov 25, 2022	Nov 28, 2022	GOP	64,680.00	64,680.00		MAF Coop.
	CATERING SERVICES FOR THE FIELD DAY / HARVEST FESTIVAL CUM MEETING ON THE IMPLEMENTATION OF THE PROJECT * SUPPORT TO MASS PRODUCTION OF PINEAPPLE QUALITY PLANTING MATERIAL THROUGH MASS PROGATION TECHNIQUE AND / OR PROTOCOL IN CAM NORTE	DA-BAR	No	SVP	Dec 4, 2022	Dec 7, 2022	Dec 16, 2022	Dec 16, 2022	GOP	52,000.00	52,000.00		Nonoy's Foodhaus

			Is this an Early		s	Schedule for Each	Procurement Act	tivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	LOT 1 – Polo Shirt and Tarpaulin (₱16,000.00)	DA-BAR (SSNM)	No	SVP	Apr 29, 2022	May 4, 2022	Jul 11, 2022	Jul 13, 2022	GOP	16,000.00	16,000.00		TEDA D Tshirt House and General Mdse
	LOT 2 – Food and Accommodation (P41,250.00) for use during the project launching of Site-Specific Nutrient Management (SSNM) for Queen Pineapple at CNLRRS	DA-BAR (SSNM)	No	SVP	May 24, 2022	May 30, 2022	Jul 11, 2022	Jul 13, 2022	GOP	41,250.00	41,250.00		Nathaniel Hotel
	Catering Services for use in the conduct of Training in Packaging & Labeling of White Oyster Mushroom Products under RESEARCH DIVISION	DA-BAR OYSTER (WHITE OYSTER MUSHROOM)	No	SVP	Aug 27, 2022	Aug 31, 2022	Sep 2, 2022	Sep 5, 2022	GOP	74,750.00	74,750.00		Jeanine's Eatery
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	1,112,741.00			
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Other Extension Support, Education and Training Services Activities (OTHER ESETS)	(OTHER ESETS)	No	SVP	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	612,741.00	612,741.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Other Extension Support, Education and Training Services Activities (OTHER ESETS)
	Catering, Accomodation, training supplies & Printing of Tarpaulin under for the conduct of various activities of PMED	PMED	No	SVP	Apr 19, 2022	Apr 22, 2022	May 4, 2022	May 6, 2022	GOP	612,741.00	612,741.00		12,741.00 charge to Other R&D
	Lot 1 - Catering Service in Cam. Sur	2022 Other ESETS, Other R &D	No	SVP	Apr 19, 2022	Apr 22, 2022	May 4, 2022	May 6, 2022	GOP	62,375.00	62,375.00		Jeanine's Eatery
	Lot 2 - Catering and Accomodation in Naga City	2022 Other ESETS, Other R &D	No	SVP	Apr 19, 2022	Apr 22, 2022	May 4, 2022	May 6, 2022	GOP	85,250.00	85,250.00		Robiedo Inc.
	Lot 3 - Catering Services in Albay	2022 Other ESETS, Other R &D	No	SVP	Apr 19, 2022	Apr 22, 2022	May 4, 2022	May 6, 2022	GOP	58,250.00	58,250.00		Jeanine's Eatery
	Lot 4 - Catering and Accomodation in Catanduanes	2022 Other ESETS, Other R &D	No	SVP	Apr 19, 2022	Apr 22, 2022	May 4, 2022	May 6, 2022	GOP	104,100.00	104,100.00		Rakdell Inn
	Lot 5 - Catering Service in Cam. Norte	2022 Other ESETS, Other R &D	No	SVP	Apr 19, 2022	Apr 22, 2022	May 4, 2022	May 6, 2022	GOP	24,250.00	24,250.00		Jeanine's Eatery
	Lot 6 - Catering and Accomodation in Masbate	2022 Other ESETS, Other R &D	No	SVP	Apr 19, 2022	Apr 22, 2022	May 4, 2022	May 6, 2022	GOP	14,630.00	14,630.00		B@ms Resto Bar and Catering Services
	Lot 7 - Training Supplies	2022 Other ESETS, Other R &D	No	SVP	Apr 19, 2022	Apr 22, 2022	May 4, 2022	May 6, 2022	GOP	58,225.00	58,225.00		Karschcaphone Consumer Goods Trading

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Lot 8 - Demo Materials	2022 Other ESETS, Other R &D	No	SVP	Apr 19, 2022	Apr 22, 2022	May 4, 2022	May 6, 2022	GOP	154,470.00	154,470.00		Karschcaphone Consumer Goods Trading
	Lot 9 - Van rental for the conduct of various activities of PMED	2022 Other ESETS, Other R &D	No	SVP	Apr 19, 2022	Apr 22, 2022	May 4, 2022	May 6, 2022	GOP	51,191.00	51,191.00		
	Catering, Accomodation, training supplies & Printing of Tarpaulin for Farm to Market Roads (FMR) network lanning and monitoring services	RAED/FMR	no	SVP	Mar 4,2022	Mar 11,2022	Mar 18,2022	Mar 25, 2022	GOP	500,000.00	500,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin for Farm to Market Roads (FMR) network lanning and monitoring services
	GIS Training	RAED/FMR	no	SVP	Mar 4,2022	Mar 11,2022	Mar 18,2022	Mar 25, 2022	GOP	250,000.00	250,000.00		
	Contract Supervision and Project Management Training	RAED/FMR	no	SVP	Mar 4,2022	Mar 11,2022	Mar 18,2022	Mar 25, 2022	GOP	250,000.00	250,000.00		
4/07/2 022	Food and supplies and materials of Training on Dam Design for Small Water Impounding Project (SWIP) and Diversion Dam (DD)	RAED / AFESA	No	SVP	Apr 8, 2022	Apr 11, 2022	Apr 13, 2022	Apr 20, 2022		170,000.00	170,000.00		PR#22-03-0373 / 538-2022 Sonrisa Farm
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	150,000.00			
	Catering, Accomodation, training supplies & Printing of Tarpaulin for Quality Control & Inspection	Regulatory	No	SVP	Feb 3, 2021	Feb 24, 2021	March 5, 2021	March 12, 2021	GOP	150,000.00	150,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin for Quality Control & Inspection
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	31,390,232.00			
	Catering, Accomodation, training supplies & Printing of Tarpaulin for Special Area for Aricultural Development (SAAD) Program activities	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	12,346,120.00	12,500,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin for Special Area for Aricultural Development (SAAD) Program activities
	Rice Production and Enterprise Development Trainings	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	2,168,120.00			Rice Production and Enterprise Development Trainings
	Food and Accommodation with contingency	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	1,290,620.00	1,290,620.00		
	LOT 1 – Food and Accommodation in Burias Island, Masbate (83,500.00) for use during the conduct of Various Training under SAAD Rice Program	SAAD	No	SVP	Feb 9, 2022	Feb 14, 2022	Mar 28, 2022	Apr 4, 2022	GOP	83,500.00	83,500.00		Kan Anan Food House & Catering Services
	LOT 2 – Food and Accommodation in Mainland & Monreal, Masbate (P334,000.00) for use during the conduct of Various Training under SAAD Rice Program	SAAD	No	SVP	Feb 9, 2022	Feb 14, 2022	Mar 28, 2022	Арг 4, 2022	GOP	316,040.00	316,040.00		B@ms Resto Bar and Catering Services
	LOT 1 – Food and Accommodation in Sorsogon (P167,000.00) for use during the conduct of Various Trainings under SAAD-Rice Program on the Province of Catanduanes and Sorsogon	SAAD	No	SVP	Mar 2, 2022	Mar 7, 2022	Mar 21, 2022	Mar 22, 2022	GOP	165,200.00	165,200.00		Casa Feliz

			Is this an Early	Maria at	S	chedule for Each	Procurement Act	ivity	Common of		Estimated Budget (PhP)		Donata
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Program/Project)
	LOT 2 – Food and Accommodation in Catanduanes (P260,000,00) for use during the conduct of Various Trainings under SAAD-Rice Program on the Province of Catanduanes and Sorsogon	SAAD	No	SVP	Mar 2, 2022	Mar 7, 2022	Mar 21, 2022	Mar 22, 2022	GOP	260,000.00	260,000.00		Rakdell Inn
	LOT 1 – Food and Accommodation in Masbate (P 162,000.00)	SAAD	No	SVP	Feb 9, 2022	Feb 14, 2022	Mar 14, 2022	Mar 16, 2022	GOP	373,880.00	373,880.00		Unica Hija Hotel and Resto
	LOT 2 – Food and Accommodation in Catanduanes (P 162,000.00)	SAAD	No	SVP	Feb 9, 2022	Feb 14, 2022	Mar 14, 2022	Mar 16, 2022	GOP	92,000.00	92,000.00		Kan Anan Food House & Catering Services
	Training Supplies	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	566,500.00	566,500.00		
	LOT 4 – Training Supplies (P152,550.00) for use during the conduct of Various Training under SAAD Rice Program	SAAD	No	SVP	Feb 9, 2022	Feb 14, 2022	Mar 28, 2022	Apr 4, 2022	GOP	135,800.00	135,800.00		RFK General Merchandise
	LOT 5 – Training Kits (₱172,400.00) for use during the conduct of Various Training under SAAD Rice Program	SAAD	No	SVP	Feb 9, 2022	Feb 14, 2022	Mar 28, 2022	Apr 4, 2022	GOP	172,375.00	172,375.00		Cathy Silva General mdse
	LOT 4 – Training Supplies (P148.250.00) for use during the conduct of Various Trainings under SAAD-Rice Program on the Province of Catanduanes and Sorsogon	SAAD	No	SVP	Mar 2, 2022	Mar 7, 2022	Mar 21, 2022	Mar 22, 2022	GOP	130,040.00	130,040.00		RFK General Merchandise
	LOT 5 – Training Kits(P143,450.00) for use during the conduct of Various Trainings under SAAD-Rice Program on the Province of Catanduanes and Sorsogon	SAAD	No	SVP	Mar 2, 2022	Mar 7, 2022	Mar 21, 2022	Mar 22, 2022	GOP	123,300.00	123,300.00		RFK General Merchandise
	LOT 1 – Food and Accommodation in Sorsogon (₱307,500.00) for use during the conduct of Monitoring and Validation Activities of SAAD Covered Areas for FY 2022	SAAD	No	SVP	Mar 12, 2022	Mar 16, 2022	Mar 23 2022	Mar 28, 2022	GOP	282,170.00	282,170.00		F.E. Lee Sports Bar & Restaurant
	LOT 2 – Food and Accommodation in Catanduanes (P114,900.00) for use during the conduct of Monitoring and Validation Activities of SAAD Covered Areas for FY 2022	SAAD	No	SVP	Mar 12, 2022	Mar 16, 2022	Mar 23 2022	Mar 28, 2022	GOP	114,900.00	114,900.00		Rakdell Inn
	LOT 3 – Food and Accommodation in Mashate (P123,000.00) for use during the conduct of Monitoring and Validation Activities of SAAD Covered Areas for FY 2022	SAAD	No	SVP	Mar 12, 2022	Mar 16, 2022	Mar 23 2022	Mar 28, 2022	GOP	112,020.00	112,020.00		B@ms Resto Bar and Catering Services
	Van Rental	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	308,000.00	308,000.00		
	LOT 3 – Van Rental (P135,000.00) for use during the conduct of Various Training under SAAD Rice Program	SAAD	No	SVP	Feb 9, 2022	Feb 14, 2022	Mar 28, 2022	Apr 4, 2022	GOP	102,000.00	102,000.00		Diosa Kobi Travel and Tours

			Is this an Early	Mada af	s	chedule for Each	Procurement Ac	tivity	Course of		Estimated Budget (PhP)		D
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	LOT 3 – Van Rental (₱150,000.00) for use during the conduct of Various Trainings under SAAD-Rice Program on the Province of Catanduanes and Sorsogon	SAAD	No	SVP	Mar 2, 2022	Mar 7, 2022	Mar 21, 2022	Mar 22, 2022	GOP	145,494.00	145,494.00		AOL Travel and Tours
	LOT 4 – Van Rental (P355,000.00) for use during the conduct of Monitoring and Validation Activities of SAAD Covered Areas for FY 2022	SAAD	No	SVP	Mar 12, 2022	Mar 16, 2022	Mar 23 2022	Mar 28, 2022	GOP	346,000.00	346,000.00		AOL Travel and Tours
	LOT 3 – Van Rental (₱72,000.00) for use during the conduct of SAAD 1st and 2nd Quarter Assessment for FY 2022	SAAD	No	SVP	Feb 9, 2022	Feb 14, 2022	Mar 14, 2022	Mar 16, 2022	GOP	64,000.00	64,000.00		Diosa Kobi Travel and Tours
	Tarpaulin	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	3,000.00	3,000.00		
	Corn Production and Enterprise Development Trainings	SAAD-CORN	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	1,136,000.00			Corn Production and Enterprise Development Trainings
	Food and Accommodation with contengency	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	748,000.00	748,000.00		
	LOT 1 – Food and Accommidation in Mainland, Masbate (P374,000.00) for the conduct of Various Trainings under SAAD-Corn 2022	SAAD	No	SVP	Feb 9, 2022	Feb 14, 2022	Mar 28, 2022	Apr 4, 2022	GOP	373,880.00	373,880.00		Unica Hija Hotel and Resto
	LOT 2 – Food and Accommodation in Burias, Masbate (P93,500.00)for the conduct of Various Trainings under SAAD-Corn 2022	SAAD	No	SVP	Feb 9, 2022	Feb 14, 2022	Mar 28, 2022	Apr 4, 2022	GOP	92,000.00	92,000.00		Kan Anan Food House & Catering Services
	LOT 1 – Food and Accommodation in Sorsogon (P280,500,00) for use during the conduct of Various Trainings under SAAD-Corn in Sorsogon	SAAD	No	SVP	Mar 2,2022	Mar 7,2022	Mar 23, 2022	Mar 25, 2022	GOP	280,500.00	280,500.00		Casa Feliz
	LOT 1 – Food and Accommodation in Sorsogon (₱376,000.00) for use during the conduct of Various Workshop and Meetings under SAAD Program FY 2022 in the Province of Sorsogon and Cam Sur	SAAD	No	SVP	Jun 28, 2022	Jul 1, 2022	Jul 22, 2022	Jul 27, 2022	GOP	350,400.00	350,400.00		F.E. Lee Sports Bar & Restaurant
	Training Supplies	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	248,000.00	248,000.00		
	LOT 4 – Training Supplies (₱55,520.00)for the conduct of Various Trainings under SAAD-Corn 2022	SAAD	No	SVP	Feb 9, 2022	Feb 14, 2022	Mar 28, 2022	Apr 4, 2022	GOP	55,520.00	55,520.00		RFK General Merchandise
	LOT 5 – Training Kits (₱82,625.00) for the conduct of Various Trainings under SAAD-Corn 2022	SAAD	No	SVP	Feb 9, 2022	Feb 14, 2022	Mar 28, 2022	Apr 1, 2022	GOP	81,935.00	81,935.00		Cathy Silva General Mdse

			Is this an Early		Se	chedule for Each	Procurement Act	ivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	CO	Remarks (brief description of Program/Project)
	LOT 3 – Training Supplies (P28,140.00) for use during the conduct of Various Trainings under SAAD-Corn in Sorsogon	SAAD	No	SVP	Mar 2, 2022	Mar 7, 2022	May 4, 2022	May 6, 2022	GOP	24,870.00	24,870.00		Erivan General Mdse
	LOT 4 – Training Kits (P49,575.00) for use during the conduct of Various Trainings under SAAD-Corn in Sorsogon	SAAD	No	SVP	Mar 2, 2022	Mar 7, 2022	May 4, 2022	May 6, 2022	GOP	43,605.00	43,605.00		Erivan General Mdse
	Van Rental	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	132,000.00	132,000.00		
	LOT 3 – Van Rental (₱90,000.00)for the conduct of Various Trainings under SAAD-Corn 2022	SAAD	No	SVP	Feb 9, 2022	Feb 14, 2022	Mar 28, 2022	Apr 4, 2022	GOP	69,000.00	69,000.00		Diosa Kobi Travel and Tours
	LOT 2 – Van Rental (₱42,000.00) for use during the conduct of Various Trainings under SAAD-Corn in Sorsogon	SAAD	No	SVP	Mar 2, 2022	Mar 7, 2022	May 4, 2022	May 6, 2022	GOP	38,700.00	38,700.00		AOL Travel and Tours
	Tarpaulin	SAAD-HVCDP	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	8,000.00	8,000.00		
	HVC Production and Enterprise Development Trainings	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	2,925,000.00			HVC Production and Enterprise Development Trainings
	Food and Accommodation with contengency	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	945,000.00	945,000.00		
	LOT 1 – Food and Accommodation in Mainland and Monreal, Masbate (P212,000.00)or use during the conduct of High Value Crop Production and Enterprise Development Trainings under FY 2022 SAAD Program in the Province of Masbate	SAAD	No	SVP	Febb 9, 2022	Feb 14, 2022	Mar 28, 2022	April 1, 2022	GOP	203,920.00	203,920.00		B@ms Resto Bar and Catering Services
	LOT 2 – Food and Accommodation in San Pascual, Masbate (₱53,000.00)or use during the conduct of High Value Crop Production and Enterprise Development Trainings under FY 2022 SAAD Program in the Province of Masbate	SAAD	No	SVP	Febb 9, 2022	Feb 14, 2022	Mar 28, 2022	April 1, 2022	GOP	53,000.00	53,000.00		Kan Anan Food House & Catering Services
	LOT 1 – Food and Accommodation in Sorsogon (₱265,000.00)	SAAD	No	SVP	Mar 2, 2022	Mar 7, 2022	Mar 23, 2022	Mar 25, 2022	GOP	255,950.00	255,950.00		F.E. Lee Sports Bar & Restaurant
	LOT 1 – Food and Accommodation in Catanduanes (₱265,000.00) for use during the conduct of High Value Crops Production and Enterprise Development Trainings under FY 2022 SAAD Program in Catanduanes	SAAD	No	SVP	Mar 14, 2022	Mar 21, 2022	May 11, 2022	May 113, 2022	GOP	265,000.00	265,000.00		Rakdell Inn

			Is this an Early		s	chedule for Each	Procurement Act	tivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	Remarks (brief description of Program/Project)
	LOT 2 – Food and Accommodation in Cam Sur (₱188,000.00) for use during the conduct of Various Workshop and Meetings under SAAD Program FY 2022 in the Province of Sorsogon and Cam Sur	SAAD	No	SVP	Jun 28, 2022	Jul 1, 2022	Jul 22, 2022	Jul 27, 2022	GOP	188,000.00	188,000.00		Robiedo Inc.
	Training Supplies	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	1,590,000.00	1,590,000.00		
	LOT 4 — Training Kits (₱340,275.00)or use during the conduct of High Value Crop Production and Enterprise Development Trainings under FY 2022 SAAD Program in the Province of Masbate	SAAD	No	SVP	Febb 9, 2022	Feb 14, 2022	Mar 28, 2022	April 1, 2022	GOP	340,275.00	340,275.00		RFK General Merchandise
	LOT 5 – Training Supplies (₱194,125.00) for use during the conduct of High Value Crop Production and Enterprise Development Trainings under FY 2022 SAAD Program in the Province of Masbate	SAAD	No	SVP	Febb 9, 2022	Feb 14, 2022	Mar 28, 2022	April 1, 2022	GOP	194,125.00	194,125.00		RFK General Merchandise
	LOT 3 – Training Kits (₱340,625.00)	SAAD	No	SVP	Mar 2, 2022	Mar 7, 2022	Mar 23, 2022	Mar 25, 2022	GOP	315,965.00	315,965.00		Erivan General Mdse
	LOT 4 — Training supplies (₱190,275.00) for use during the conduct of High Value Crops Production and Enterprise Development Trainings under FY 2022 SAAD Program in Sorsogon	SAAD	No	SVP	Mar 2, 2022	Mar 7, 2022	May 4 2022	May 6, 2022	GOP	168,845.00	168,845.00		Erivan General Mdse
	LOT 3 – Training Kits (#344,025.00) for use during the conduct of High Value Crops Production and Enterprise Development Trainings under FY 2022 SAAD Program in Catanduanes	SAAD	No	SVP	Mar 14, 2022	Mar 21, 2022	May 11, 2022	May 13, 2022	GOP	313,845.00	313,845.00		Erivan General Mdse
	LOT 4 – Training Supplies (₱195,675.00) for use during the conduct of High Value Crops Production and Enterprise Development Trainings under FY 2022 SAAD Program in Catanduanes	SAAD	No	SVP	Mar 14, 2022	Mar 21, 2022	Apr 22, 2022	Apr 27, 2022	GOP	172,364.00	172,364.00		Erivan General Mdse
	Van Rental	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	375,000.00	375,000.00		
	LOT 3 – Van Rental (P135,000.00)or use during the conduct of High Value Crop Production and Enterprise Development Trainings under FY 2022 SAAD Program in the Province of Masbate	SAAD	No	SVP	Febb 9, 2022	Feb 14, 2022	Mar 28, 2022	April 1, 2022	GOP	102,000.00	102,000.00		Diosa Kobi Travel and Tours
	LOT 2 – Van Rental (₱105,000.00)	SAAD	No	SVP	Mar 2, 2022	Mar 7, 2022	Mar 23, 2022	Mar 25, 2022	GOP	96,750.00	96,750.00	_	AOL Travel and Tours

			Is this an Early	Made of	s	Schedule for Each	Procurement Ac	tivity	Course of		Estimated Budget (PhP)		Donate
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Program/Project)
	LOT 2 – Van Rental (₱135,000.00) for use during the conduct of High Value Crops Production and Enterprise Development Trainings under FY 2022 SAAD Program in Catanduanes	SAAD	No	SVP	Mar 14, 2022	Mar 21, 2022	May 11, 2022	May 13, 2022	GOP	132,000.00	132,000.00		AOL Travel and Tours
	Tarpaulin	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	15,000.00	15,000.00		
	Livestock Production and Enterprise Development Trainings	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	1,500,000.00			Livestock Production and Enterprise Development Trainings
	Food and Accommodation with contengency	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	655,000.00	655,000.00		
	LOT 1 – Food and Accommodation in Catanduanes (₱166,500.00) for the conduct of Training on Poultry Production and Product Development in Catanduanes and Sorsogon Province under SAAD	SAAD	No	SVP	Febb 9, 2022	Feb 14, 2022	Mar 28, 2022	April 1, 2022	GOP	166,500.00	166,500.00		Rakdell Inn
	LOT 2 – Food and Accommodation in Sorsogon (#166,500.00) for the conduct of Training on Poultry Production and Product Development in Catanduanes and Sorsogon Province under SAAD	SAAD	No	SVP	Febb 9, 2022	Feb 14, 2022	Mar 28, 2022	April 1, 2022	GOP	166,500.00	166,500.00		Casa Feliz
	LOT 1 – Food and Accommodation in Burias, Masbate (₱55,500.00)LOT 1 – Food and Accommodation in Burias, Masbate (₱55,500.00) for the conduct of Training on Poultry Production & Product Development in Masbate	SAAD	No	SVP	Mar 2,2022	Mar 7,2022	Mar 23, 2022	Mar 23, 2022	GOP	55,500.00	55,500.00		Kan Anan Food House & Catering Services
	LOT 2 – Food and Accommodation in Monreal, Balud & Esperanza, Masbate (₱165,500,00) for the conduct of Trainsparence or Production & Product Development in Masbate	SAAD	No	SVP	Mar 2,2022	Mar 7,2022	Mar 23, 2022	Mar 23, 2022	GOP	149,160.00	149,160.00		B@ms Resto Bar and Catering Services
	Training Supplies	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	590,000.00	590,000.00		
	LOT 4 – Training Supplies (₱107,450.00) for the conduct of Training on Poultry Production and Product Development in Catanduanes and Sorsogon Province under SAAD	SAAD	No	SVP	Febb 9, 2022	Feb 14, 2022	Mar 28, 2022	April 1, 2022	GOP	100,684.00	100,684.00		Erivan General Mdse
	LOT 5 – Training Kits (#238,400.00) for the conduct of Training on Poultry Production and Product Development in Catanduanes and Sorsogon Province under SAAD	SAAD	No	SVP	Febb 9, 2022	Feb 14, 2022	Mar 28, 2022	April 1, 2022	GOP	236,576.00	236,576.00		Cathy Silva General Mdse

			Is this an Early	Mada af	s	chedule for Each	Procurement Ac	tivity	Course of		Estimated Budget (PhP)		D
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	LOT 4 – Training Supplies (₱88,150.00) for the conduct of Training on Poultry Production & Product Development in Masbate	SAAD	No	SVP	Mar 2,2022	Mar 7,2022	May 4, 2022	May 6, 2022	GOP	85,430.00	85,430.00		RFK General Merchandise
	LOT 5 – Training Kits (₱159,000.00) for the conduct of Training on Poultry Production & Product Development in Masbate	SAAD	No	SVP	Mar 2,2022	Mar 7,2022	Mar 23, 2022	Mar 23, 2022	GOP	157,782.00	157,782.00		Cathy Silva General Mdse
	Van Rental	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	252,000.00	252,000.00		
	LOT 3 – Van Rental (P144,000.00) for the conduct of Training on Poultry Production and Product Development in Catanduanes and Sorsogon Province under SAAD	SAAD	No	SVP	Febb 9, 2022	Feb 14, 2022	Mar 28, 2022	April 1, 2022	GOP	111,600.00	111,600.00		Diosa Kobi Travel and Tours
	LOT 3 – Van Rental (₱108,000.00) for the conduct of Training on Poultry Production & Product Development in Masbate	SAAD	No	SVP	Mar 2,2022	Mar 7,2022	Mar 23, 2022	Mar 23, 2022	GOP	99,600.00	99,600.00		AOL Travel and Tours
	Tarpaulin	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	3,000.00	3,000.00		
	Conduct of Training on Organic Agriculture	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	2,000,000.00	2,000,000.00		Conduct of Training on Organic Agriculture
	Food and Accommodation with contengency	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	800,000.00	800,000.00		
	LOT 1 – Food and Accommodation in Sorsogon (P=166,500.00) for the conduct of Entrepreneurial Capability Training for SAAD-Organic Agriculture	SAAD	No	SVP	Febb 9, 2022	Feb 14, 2022	Mar 28, 2022	Apr 1, 2022	GOP	164,100.00	164,100.00		Casa Feliz
	LOT 2 – Food and Accommodation in Catanduanes (P 166,500.00) for the conduct of Entrepreneurial Capability Training for SAAD-Organic Agriculture	SAAD	No	SVP	Febb 9, 2022	Feb 14, 2022	Mar 28, 2022	Apr 1, 2022	GOP	166,500.00	166,500.00		
	LOT 1 – Food and Accommodation in Mainland and Monreal, Masbate (₱166,500.00)	SAAD	No	SVP	Mar 2,2022	Mar 7,2022	Mar 21,2022	Mar 23,2022	GOP	149,160.00	149,160.00		B@ms Resto Bar ^ bCatering Srvices
	LOT 2 – Food and Accommodation in San Pascual, Masbate (P55,500.00)	SAAD	No	SVP	Mar 2,2022	Mar 7,2022	Mar 21,2022	Mar 23,2022	GOP	55,500.00	55,500.00		Kan Anan Food House & Catering Services
	Training Supplies	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	1,022,000.00	1,022,000.00		

			Is this an Early		S	chedule for Each	Procurement Act	tivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Project)
	LOT 4 – Training Supplies (₱88,960.00) for the conduct of Entrepreneurial Capability Training for SAAD-Organic Agriculture	SAAD	No	SVP	Febb 9, 2022	Feb 14, 2022	Mar 28, 2022	Apr 1, 2022	GOP	79,260.00	79,260.00		Allan Justine General Merchandise
	LOT 5 – Training Kits (₱345,340,00) for the conduct of Entrepreneurial Capability Training for SAAD-Organic Agriculture	SAAD	No	SVP	Febb 9, 2022	Feb 14, 2022	Mar 28, 2022	Apr 1, 2022	GOP	341,694.00	341,694.00		Allan Justine General Merchandise
	LOT 1 – Food and Accommodation in Cam Sur (₱612,000.00) for use during the conduct of SAAD Harmonization Meetings with NPMO, RPMO and PPMSO	SAAD	No	SVP	Mar 12,2022	Mar 16,2022	Mar 23,2022	Mar 28,2022	GOP	612,000.00	612,000.00		Robiedo Inc.
	LOT 4 – Training Supplies (P166,040.00)	SAAD	No	SVP	Mar 2,2022	Mar 7,2022	Apr 22, 2022	Apr 25, 2022	GOP	152,190.00	152,190.00		RFK General Merchandise
	LOT 5 – Training Kits (P356,460.00) for use during the conduct of Entrepreneurial Capability Training for SAAd-Organic in the Province of Masbate	SAAD	No	SVP	Mar 2,2022	Mar 7,2022	Mar 21,2022	Mar 23,2022	GOP	355,360.00	355,360.00		RFK General Merchandise
	Van Rental	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	168,000.00	168,000.00		
	LOT 3 – Van Rental (₱96,000.00) for the conduct of Entrepreneurial Capability Training for SAAD-Organic Agriculture	SAAD	No	SVP	Febb 9, 2022	Feb 14, 2022	Mar 28, 2022	Apr 1, 2022	GOP	73,800.00	73,800.00		Diosa Kobi Travel and Tours
	LOT 2 – Van Rental (₱84,000,00) for use during the conduct of SAAD Harmonization Meetings with NPMO, RPMO and PPMSO	SAAD	No	SVP	Mar 12,2022	Mar 16,2022	Mar 23,2022	Mar 30,2022	GOP	66,000.00	66,000.00		AOL Travel and Tours
	LOT 3 – Van Rental (₱72,000.00)	SAAD	No	SVP	Mar 2,2022	Mar 7,2022	Mar 21,2022	Mar 23,2022	GOP	69,000.00	69,000.00		AOL Travel and Tours
	Tarpaulin	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	10,000.00	10,000.00		
	Transition Planning Workshop of SAAD Program for FY 2022 / Crafting of Project Terminal Report for SAAD FY 2022/ Re- Orientation, Planning & Workshop for SAAD FY 2023/ Training on Food Safety, Processing and Packaging	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	1,050,000.00	1,050,000.00		Transition Planning Workshop of SAAD Program for FY 2022
	Food and Accommodation with contengency	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	792,000.00	792,000.00		

			Is this an Early	Mode of	S	chedule for Each	Procurement Act	ivity	Source of		Estimated Budget (PhP)		Donato
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	Remarks (brief description of Program/Project)
	LOT 1 – Food and Accommodation in Naga City (P12,250,00) for use during the conduct of Study on the Program Management Office (PMO) of the SAAD Regional and Provincial Offices	SAAD	No	SVP	May 12,2022	May 16,2022	May 30,2022	May 31,2022	GOP	12,250.00	12,250.00		Villa Rosita Hotel
	LOT 2 – Catering Services in Cam Sur (₱19.500.00) for use during the conduct of Study on the Program Management Office (₱MO) of the SAAD Regional and Provincial Offices	SAAD	No	SVP	May 12,2022	May 16,2022	May 30,2022	May 31,2022	GOP	17,850.00	17,850.00		Ballarbare Catering Services
	LOT 3 – Food and Accommodation in Catanduanes (P42,900.00) for use during the conduct of Study on the Program Management Office (PMO) of the SAAD Regional and Provincial Offices	SAAD	No	SVP	May 12,2022	May 16,2022	May 30,2022	May 31,2022	GOP	42,900.00	42,900.00		Rakdell Inn
	LOT 4 – Food and Accommodation in Masbate (P46,500.00) for use during the conduct of Study on the Program Management Office (PMO) of the SAAD Regional and Provincial Officesf	SAAD	No	SVP	May 12,2022	May 16,2022	May 30,2022	May 31,2022	GOP	44,280.00	44,280.00		B@ms Resto Bar and Catering Services
	LOT 5 – Food and Accommodation in Sorsogon (P45,000.00) for use during the conduct of Study on the Program Management Office (PMO) of the SAAD Regional and Provincial Offices	SAAD	No	SVP	May 12,2022	May 16,2022	May 30,2022	May 31,2022	GOP	37,820.00	37,820.00		F.E. Lee Sports Bar & Restaurant
	LOT 1 – Food and Accommodation in Cam Sur (P188,000.00) ) for use during the conduct of SAAD Training on Food Safety, Processing & Packaging, Training on Product Labeling and Training on Basic Product Marketing for FY 2022 in Cam Sur and Sorsogon	SAAD	No	SVP	Mar 2,2022	Mar 7,2022	Mar 21,2022	Mar 23,2022	GOP	188,000.00	188,000.00		Sonrisa Farm
	LOT 2 – Food and Accommodation in Sorsogon (P376,000.00) ) for use during the conduct of SAAD Training on Food Safety, Processing & Packaging, Training on Fooduct babeling and Training on Basic Product Marketing for FY 2022 in Cam Sur and Sorsogon	SAAD	No	SVP	Mar 2,2022	Mar 7,2022	Mar 21,2022	Mar 23,2022	GOP	340,000.00	340,000.00		F.E. Lee Sports Bar & Restaurant
	Training Supplies	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	146,000.00	146,000.00		

			Is this an Early		S	chedule for Each	Procurement Act	ivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	Remarks (brief description of Program/Project)
	LOT 4 – Training Supplies (₱69,300.00) ) for use during the conduct of SAAD Training on Food Safety, Processing & Packaging, Training on Product Labeling and Training on Basic Product Marketing for FY 2022 in Cam Sur and Sorsogon	SAAD	No	SVP	Mar 2,2022	Mar 7,2022	Mar 21,2022	Mar 23,2022	GOP	68,840.00	68,840.00		RFK General Merchandise
	LOT 5 – Training Kits (₱34,155.00) for use during the conduct of SAAD Training on Food Safety, Processing & Packaging, Training on Product Labeling and Training on Basic Product Marketing for FY 2022 in Cam Sur and S	SAAD	No	SVP	Mar 2,2022	Mar 7,2022	Mar 21,2022	Mar 23,2022	GOP	30,119.00	30,119.00		FE Lee Enterprises
	Van Rental	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	112,000.00	112,000.00		
	LOT 6 – Van Rental (₱68,500.00) for use during the conduct of Study on the Program Management Office (PMO) of the SAAD Regional and Provincial Offices	SAAD	No	SVP	May 12,2022	May 16,2022	May 30,2022	May 31,2022	GOP	68,100.00	68,100.00		AOL Travel and Tours
	LOT 3 – Van Rental (₱84,000.00)) for use during the conduct of SAAD Training on Food Safety, Processing & Packaging, Training on Product Labeling and Training on Basic Product Marketing for FY 2022 in Cam Sur and Sorsogon	SAAD	No	SVP	Mar 2,2022	Mar 7,2022	Mar 21,2022	Mar 23,2022	GOP	78,788.00	78,788.00		AOL Travel and Tours
	Training on Basic Product Marketing /Training on Food Manufacturing, Packaging and Processing / Training on Registration Processes for Farmers Associations and Products / Training on Basic Operation of Machineries & Other Agricultural Equipment / Training on Results-based Monitoring and Evaluation (RBME) Method / SAAD Consultation Meeting for Hired Personnel & LGUs	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	1,567,000.00	1,567,000.00		Training on Basic Product Marketing
	Food and Accommodation with contengency	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	1,188,000.00	1,188,000.00		2,932,446.50
	LOT 1 – Food and Accommodation in Sorsogon (P376,000.00) or use during the conduct of Various Activities under SAAD Program for FY 2022 in Sorsogon and Cam Sur	SAAD	No	SVP	Mar 2,2022	Mar 7,2022	Mar 23,2022	Mar 25,2022	GOP	340,000.00	340,000.00		F.E. Lee Sports Bar & Restaurant
	LOT 2 – Food and Accommodation in Carn Sur (₱188,000.00) or use during the conduct of Various Activities under SAAD Program for FY 2022 in Sorsogon and Carn Sur	SAAD	No	SVP	Mar 2,2022	Mar 7,2022	Mar 23,2022	Mar 25,2022	GOP	188,000.00	188,000.00		Robiedo Inc.

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Project)
	LOT 1 – Food and Accommodation in Cam Sur (P538,000.00) for use during the conduct of Various Activities under SAAD Program for FY 2022 in Sorsogon and Cam Sur	SAAD	No	SVP	Jun 25, 2022	Jul 1, 2022	Jul 22, 2022	Jul 27, 2022	GOP	538,000.00	538,000.00		Robiedo Inc.
	LOT 2 – Food and Accommodation in Sorsogon (₱162,000.00) for use during the conduct of Various Trainings and Assessment under SAAD Program FY 2022	SAAD	No	SVP	Jun 25, 2022	Jul 1, 2022	Jul 22, 2022	Jul 27, 2022	GOP	151,200.00	151,200.00		F.E. Lee Sports Bar & Restaurant
	Training Supplies	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	211,000.00	211,000.00		
	LOT 4 – Training Supplies (₱101,500.00) for use during the conduct of Various Activities under SAAD Program for FY 2022 in Sorsogon and Cam Sur	SAAD	No	SVP	Mar 2,2022	Mar 7,2022	May 4, 2022	May 6, 2022	GOP	95,320.00	95,320.00		FE Lee Enterprises
	LOT 4 – Training Supplies (₱73,00.00) for use during the conduct of Various Trainings and Assessment under SAAD Program FY 2022	SAAD	No	SVP	Jun 25, 2022	Jul 1, 2022	Jul 22, 2022	Jul 27, 2022	GOP	52,926.50	52,926.50		RFK General Merchandise
	Van Rental	SAAD	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	168,000.00	168,000.00		
	LOT 3 – Van Rental (₱112,000.00) or use during the conduct of Various Activities under SAAD Program for FY 2022 in Sorsogon and Cam Sur	SAAD	No	SVP	Jun 25, 2022	Jul 1, 2022	Jul 22, 2022	Jul 27, 2022	GOP	111,192.00	111,192.00		AOL Travel and Tours
	LOT 3 – Van Rental (₱84,000.00) ) for use during the conduct of Various Activities under SAAD Program for FY 2022 in Sorsogon and Cam Sur	SAAD	No	SVP	Mar 2,2022	Mar 7,2022	Mar 23,2022	Mar 25,2022	GOP	78,788.00	78,788.00		AOL Travel and Tours
	PRDP									17,789,595.00			
	Lot 1 - Catering Services for DA RFO 5 (71,000.00), Lot 2 - Food and Accommodation in Legazpi City (73,750.00), Lot 3 - Food and Accommodation in Naga City (192,000.00) during the conduct of Various PRDP Activities	PRDP	No	Shopping	Aug 2, 2022	Aug 12, 2022	Aug 19, 2022	Aug 23, 2022	GOP	336,750.00	336,750.00		
	Lot 1 -Food and Accommodation (420,000.00), Lot 2 - Supplies (20,000.00)for theconduct ofTraining on Comtract Management and Supervision Skills Enhancement Workshop	PRDP-I BUILD	No	Shopping	Aug 2, 2022	Aug 5, 2022	Aug 19, 2022	Aug 23, 2022	GOP	440,000.00	440,000.00		
	Lot 2 – Catering Services in Sorsogon for use during the Conduct of PCIP Joint Technical Review and Stakrholders Consultation for Dairy Cattle	PRDP	No	Shopping	Jun 30,2022	July 1, 2022	July 11, 2022	July 13, 2022	GOP	29,250.00	29,250.00		
	Lot 1 - Meals and Accommodation in Cam Sur (351,000.00), Lot 6 - Catering for Cam Norte ( 29,250.00) for use during the conduct of Orientation Training and PCIP Updating Activities on Integrating Climate and Other Risk Considerations in the PCIPS	PRDP	No	Shopping	Jun 30,2022	July 1, 2022	July 11, 2022	July 13, 2022	GOP	380,250.00	380,250.00		

			Is this an Early		Se	chedule for Each	Procurement Act	ivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Catering Services in Lot 1 - Cam Norte (22,500.00), Lot 6 - Sorsogon (22,500.00) for the Conduct of I- Plan Special Meetings, RCPOs 5 & PPMIU I-Plan Quarterly Meeting and FY 2022 Midyear Assessment	PRDP	No	Shopping	Jun 30,2022	July 1, 2022	July 11, 2022	July 13, 2022	GOP	45,000.00	45,000.00		
	2nd ITB Lot 3 - Food and Accommodation in Cam Norte for use during the conduct of Various PRDP Activities	PRDP	No	Shopping	July 19, 2022	July 22, 2022	Aug 5, 2022	August 9, 2022	GOP	75,000.00	75,000.00		
	Food and Accommodation in Lot 1- Albay (76,000.00), Lot 2 - Cam Norte (76,000.00) for use during the conduct of Enterprise Monitoring Act & Updating of Data Capture Form (DCF) for all I-REAP Subprojects	PRDP	No	Shopping	July 19, 2022	July 22, 2022	Aug 5, 2022	August 9, 2022	GOP	152,000.00	152,000.00		
	LOT 1 – Food and Accommodation in Mashate (P48,000.00) for the conduct of Enterprise Assessment and Operations and Maintenance Audit System	PRDP-I REAP	No	Shopping	Mar 3, 2022	Mar 11, 2022	Mar 23, 2022	Mar 25, 2022	GOP	43,584.00	43,584.00		Unica Hija Hotel and Resto
	LOT 2 – Food and Accommodation in Catanduanes (P117,000.00) for the conduct of Enterprise Assessment and Operations and Maintenance Audit System	PRDP-I REAP	No	Shopping	Mar 3, 2022	Mar 11, 2022	Mar 23, 2022	Mar 25, 2022	GOP	117,000.00	117,000.00		Lucky Hotel & Resort
	LOT 1 – Catering Service for Cam Norte (₱9,000.00)	PRDP-IPLAN	No	Shopping	Mar 19, 2022	Mar 21, 2022	Mar 23, 2022	Mar 25, 2022	GOP	9,000.00	9,000.00		Tin-Tin Apartelle
	LOT 2 – Catering Service for Cam Sur ( <b>P</b> 99,350.00)	PRDP-IPLAN	No	Shopping	Mar 19, 2022	Mar 21, 2022	Mar 23, 2022	Mar 25, 2022	GOP	78,750.00	78,750.00		Jeanine's Eatery
	LOT 3 – Catering Service for Sorsogon (₱11,250.00)	PRDP-IPLAN	No	Shopping	Mar 19, 2022	Mar 21, 2022	Mar 23, 2022	Mar 25, 2022	GOP	11,000.00	11,000.00		Una Pizzeria
	LOT 4 – Food and Accommodation for Catanduanes (P15,900.00)	PRDP-IPLAN	No	Shopping	Mar 19, 2022	Mar 21, 2022	Mar 23, 2022	Mar 25, 2022	GOP	15,900.00	15,900.00		Queen Maricel Inn
	LOT 5 – Food and Accommodation for Masbate (P62,000.00)	PRDP-IPLAN	No	Shopping	Mar 19, 2022	Mar 21, 2022	Mar 23, 2022	Mar 25, 2022	GOP	61,850.00	61,850.00		Unica Hija Hotel and Resto

			Is this an Early	Mode of	S	chedule for Each	Procurement Act	ivity	Course of		Estimated Budget (PhP)		Donata
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	LOT 6 – Van Rental (₱6,600.00) for use during the conduct of Various Activities under PRDP	PRDP-IPLAN	No	Shopping	Mar 19, 2022	Mar 21, 2022	Mar 23, 2022	Mar 25, 2022	GOP	6,499.00	6,499.00		AOL Travel and Tours
	LOT 1 – Catering Service in Cam Sur (₱105,975.00)	PRDP-I REAP	No	Shopping	Apr 10, 2022	Apr 13, 2022	Jun 10, 2022	Jun 14, 2022	GOP	100,725.00	100,725.00		MAF Coop.
	LOT 2 – Food and Accommodation in Catanduanes (₱180,000,00) for Various Meetings (RPCO, Coordination & RPAB) and Rapid Appraisal of Emerging Benefits (RAEB) I-REAP	PRDP-I REAP	No	Shopping	Apr 10, 2022	Apr 13, 2022	Jun 10, 2022	Jun 14, 2022	GOP	180,000.00	180,000.00		Lucky Hotel & Resort
	LOT 1 – Food and Accommodation (₱420,000.00)	PRDP I-BUILD	No	Shopping	Aug 4, 2022	Aug 5, 2022	Aug 19, 2022	Aug 22, 2022	GOP	420,000.00	420,000.00		Robiedo Inc.
	LOT 2 – Supplies (₱20,000.00) for the conduct of Training on Contract Management and Supervision Skills Enhancement Workshop	PRDP I-BUILD	No	Shopping	Aug 4, 2022	Aug 5, 2022	Aug 19, 2022	Aug 22, 2022	GOP	19,925.00	19,925.00		Chemaro Office Supplies and Equipment Trading
	LOT 1 - Meals and Accommodation in Cam Sur(₱351,000.00)	PRDP I-PLAN	No	Shopping	Jul 19, 2022	Jul 22, 2022	Aud 5, 2022	Aud 9, 2022	GOP	351,000.00	351,000.00		The Avenue Plaza Hotel
	LOT 2 – Meals and Accommodation in Catanduanes (₱36,100.00)	PRDP I-PLAN	No	Shopping	Jun 23, 2022	Jun 24, 2022	July 1, 2022	July 5, 2022	GOP	36,100.00	36,100.00		Queen Maricel Inn
	LOT 3 – Meals and Accommodation in Masbate (₱36,100.00)	PRDP I-PLAN	No	Shopping	Jun 23, 2022	Jun 24, 2022	July 1, 2022	July 5, 2022	GOP	36,100.00	36,100.00		Unica Hija Hotel and Resto
	LOT 4 – Catering Services in Cam Sur (P21,655.00)	PRDP I-PLAN	No	Shopping	Jun 23, 2022	Jun 24, 2022	July 1, 2022	July 5, 2022	GOP	21,655.00	21,655.00		Jeanine's Eatery
	LOT 5 – Catering Services in Albay (₱18,450.00)	PRDP I-PLAN	No	Shopping	Jun 23, 2022	Jun 24, 2022	July 1, 2022	July 5, 2022	GOP	18,450.00	18,450.00		Cute Eat Catering Services

			Is this an Early		s	chedule for Each	Procurement Ac	tivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	LOT 6 – Catering Services in Cam Norte ( <b>P</b> 29,250.00)	PRDP I-PLAN	No	Shopping	Jul 19, 2022	Jul 22, 2022	Aud 5, 2022	Aud 9, 2022	GOP	27,490.00	27,490.00		Nathaniel Hotel
	LOT 7 – Catering Services in Sorsogon (P27,300.00)	PRDP I-PLAN	No	Shopping	Jun 23, 2022	Jun 24, 2022	July 1, 2022	July 5, 2022	GOP	27,300.00	27,300.00		Una Pizzeria
	LOT 8 – Van Rental (P49,000.00) for use during the conduct of Orientation, Training and PCIP Updating Activities on Integrating Climatte and Other Riskc Considerations in the PCIPs	PRDP I-PLAN	No	Shopping	Jun 23, 2022	Jun 24, 2022	July 1, 2022	July 5, 2022	GOP	49,000.00	49,000.00		AOL Travel and Tours
	Food and Accommodation for use during the conduct of Series of Training on Citizens Monitoring Tool (CMT), Grievance Redress Mechanism (GRM), Barangay Implementing Team (BIT) and Brighe and Road Operations and Maintenance (BROM) Team for the implementation of I- BUILD Subprojects in Masbate	PRDP I-BUILD	No	Shopping	Jun 23, 2022	Jun 24, 2022	July 1, 2022	July 6, 2022	GOP	299,000.00	299,000.00		Bituon Beach Resort Corp
	Food, Accommodation and Supplies for use during the conduct of Various PRDP Activities under PRDP-IREAP Implementation LOT 1 – Food and Accommodation in Masbate (P658,500.00)	PRDP I-REAP	No	Shopping	Jun 30, 2022	Jul 1, 2022	Jul 11, 2022	Jul 13, 2022	GOP	585,800.00	585,800.00		Bituon Beach Resort Corp
	LOT 2 – Food and Accommodation in Sorsogon (P95,000.00)	PRDP I-REAP	No	Shopping	Jun 30, 2022	Jul 1, 2022	Jul 11, 2022	Jul 13, 2022	GOP	95,000.00	95,000.00		Fernandos Hotel
	LOT 3 – Food and Accommodation in Cam Norte (₱75,000.00)	PRDP I-REAP	No	Shopping	Jul 19, 2022	Jul 22, 2022	Aug 5, 2022	Aug 12, 2022	GOP	75,000.00	75,000.00		Nathaniel Hotel
	LOT 4 – Food and Accommodation in Albay (₱486,000.00)	PRDP I-REAP	No	Shopping	Jun 30, 2022	Jul 1, 2022	Jul 11, 2022	Jul 13, 2022	GOP	484,380.00	484,380.00		Hotel St. Elis
	LOT 5 – Supplies (₱92,000.00)	PRDP I-REAP	No	Shopping	Jun 30, 2022	Jul 1, 2022	Jul 11, 2022	Jul 13, 2022	GOP	91,923.00	91,923.00		Chemaro office Supplies and Equipment Trading
	Catering Services for the conduct of I-PLAN Special Meetings, RPC0 5 & PPMIU Quarterly Meetings and FY 2022 Midyear Assessment LOT 1 – Cam Sur (P189,000.00)	PRDP I-PLAN	No	Shopping	Jun 30, 2022	Jul 1, 2022	Jul 25, 2022	Jul 27, 2022	GOP	147,000.00	147,000.00		Jeanine's Eatery
	LOT 2 – Albay (₱22,500.00)	PRDP I-PLAN	No	Shopping	Jun 30, 2022	Jul 1, 2022	Jul 25, 2022	Jul 27, 2022	GOP	22,500.00	22,500.00		Cute Eat Catering Services
	LOT 3 – Cam Norte (₱22,500.00)	PRDP I-PLAN	No	Shopping	Jul 19, 2022	Jul 22, 2022	Aug 5, 2022	Aug 9, 2022	GOP	22,500.00	22,500.00		Nonoy's Foodhaus
	LOT 4 – Catanduanes (₱22,500.00)	PRDP I-PLAN	No	Shopping	Jun 30, 2022	Jul 1, 2022	Jul 25, 2022	Jul 27, 2022	GOP	22,450.00	22,450.00		Queen Maricel Inn
	LOT 5 – Masbate (₱22,500.00)	PRDP I-PLAN	No	Shopping	Jun 30, 2022	Jul 1, 2022	Jul 25, 2022	Jul 27, 2022	GOP	22,490.00	22,490.00		Unica Hija Hotel and Resto
	LOT 6 – Sorsogon ( <b>P</b> 22,500.00)	PRDP I-PLAN	No	Shopping	Jul 19, 2022	Jul 22, 2022	Aug 5, 2022	Aug 9, 2022	GOP	22,500.00	22,500.00		Casa Feliz

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	LOT 1 – Catering Service in Albay (₱29,250.00) for use during the conduct of PCIP Joint Technical Review and Stakeholders Consultation for Dairy Cattle	PRDP I-PLAN	No	Shopping	Jun 30, 2022	Jul 1, 2022	Jul 13, 2022	Jul 1, 2022	GOP	29,250.00	29,250.00		Cute Eat Catering Services
	LOT 2 – Catering Service in Sorsogon (₱29,250.00)	PRDP I-PLAN	No	Shopping	Jul 19, 2022	Jul 22, 2022	Aug 5, 2022	Aug 9, 2022	GOP	28,800.00	28,800.00		Una Pizzeria
	LOT 3 – Catering Service in Cam Sur (₱22,500.00)	PRDP I-PLAN	No	Shopping	Jun 30, 2022	Jul 1, 2022	Jul 13, 2022	Jul 1, 2022	GOP	22,500.00	22,500.00		Jeanine's Eatery
	LOT 4 – Food and Accommodation in Catanduanes (₱57,500.00)	PRDP I-PLAN	No	Shopping	Jun 30, 2022	Jul 1, 2022	Jul 13, 2022	Jul 1, 2022	GOP	57,250.00	57,250.00		Queen Maricel Inn
	LOT 5 – Food and accommodation in Masbate (₱57,500.00)	PRDP I-PLAN	No	Shopping	Jun 30, 2022	Jul 1, 2022	Jul 13, 2022	Jul 1, 2022	GOP	57,200.00	57,200.00		Unica Hija Hotel and Resto
	LOT 6 – Van Rental (P74,000.00) for use during the conduct of PCIP Joint Technical Review and Stakeholders Consultation for Dairy Cattle	PRDP I-PLAN	No	Shopping	Jun 30, 2022	Jul 1, 2022	Jul 13, 2022	Jul 1, 2022	GOP	73,598.00	73,598.00		AOL Travel and Tours
	Food and Accommodation for the conduct of Business Plan Technical Review and Joint Technical Review of Business Plan in the Province of Masbate	PRDP-I-REAP	No	Shopping	Jun 30, 2022	Jul 1, 2022	Jul 22, 2022	Jul 22, 2022	GOP	242,676.00	242,676.00		Unica Hija Hotel and Resto
	Rehiring of PRDP Technical Consultants & Contracted Staff under PRDP -RPC0 V through SSS within the period of July-December 2022	PRDP	No	Shopping	Jun 2, 2022	Jun 17, 2022	Jul 1, 2022	Jul 4, 2022	GOP	8,040,000.00	8,040,000.00		
	Hiring of Consultancy Service (Individual Contract of Service) under PRDP RPCO 5 for the period of July to December 2022	PRDP	No	Shopping	Jun 2, 2022	Jun 17, 2022	Aug 19. 2022	Aug 19, 2022	GOP	1,248,000.00	1,248,000.00		
	Hiring of Consultancy Service under PRDP	PRDP	No	Shopping	Jan 20, 2022	Feb 4, 2022	Mar 4, 2022	Mar 7, 2022	GOP	2,160,000.00	2,160,000.00		
	Fuel, Oil and Lubricant for use of PRDP Vehicles	PRDP	No	Shopping	Mar 19, 2022	Mar 21, 2022	Mar 23, 2022	Mar 25, 2022	GOP	150,000.00	150,000.00		
	Fuel, Oil and Lubricants for use of PRDP Vehicles SAB 4009 / 4024	PRDP	No	Shopping	Aug 4, 2022	Aug 5, 2022	Sep 9, 2022	Sep 13, 2022	GOP	700,200.00	700,200.00		

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Catering, Accomodation, training supplies & Printing of Tarpaulin for the activities of Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	SVP	Mar 18,2022	Apr 8, 2022	Apr 22, 2022	May 6,2022	GOP	1,254,517.00			Catering, Accomodation, training supplies & Printing of Tarpaulin for the activities of Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project
	IP/ICC Needs Assessment								GOP	1,254,517.00			
	Catering Services and Accommodation	4K's	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	838,410.00	838,410.00		
	LOT 1 – Catering Services and Accommodations for in Camarines Norte (₱79,500.00) for use during the conduct of Trainings and Activities in the implementation of 4K's	4K's	No	SVP	Jan 29, 2022	Feb 2, 2022	Feb 18, 2022	Feb 28, 2022	GOP	77,500.00	77,500.00		Nonoy's Foodhaus
	LOT 2 – Catering Services for trainings in Camarines Sur (₱236,250.00) for use during the conduct of Trainings and Activities in the implementation of 4K's	4K's	No	SVP	Jan 29, 2022	Feb 2, 2022	Feb 18, 2022	Feb 18, 2022	GOP	168,000.00	168,000.00		MAF Coop.
	LOT 3 – Caterings Services and Accommodations for trainings in Sorsogon (₱245,250.00) for use during the conduct of Trainings and Activities in the implementation of 4K's	4K's	No	SVP	Jan 29, 2022	Feb 2, 2022	Feb 18, 2022	Feb 28, 2022	GOP	241,410.00	241,410.00		Casa Feliz
	LOT 1 – Catering Services (₱63,000.00) for the conduct of Various Meetings and Monitoring Activities in the Implementation of 4Ks	4K's	No	SVP	Feb 8, 2022	Feb 21, 2022	Mar 7, 2022	Mar 10, 2022	GOP	49,000.00	49,000.00		Jeanine's Eatery
	LOT 1 – Food and Accommodation (P188,000.00) for use in the Site Validation and Monitoring of Program Implementation of 4Ks in the Ancestral Domain of Jose Panganiban and Coordination Meeting with the Different Stakeholders	4K's	No	SVP	Mar 28, 2022	Mar 31, 2022	Apr 14, 2022	Apr 16, 2022	GOP	181,000.00	181,000.00		Robiedo Inc
	LOT 2 – Catering Service for Packed Foods (P121,500.00) for use in the Site Validation and Monitoring of Program Implementation of 4Ks in the Ancestral Domain of Jose Panganiban and Coordination Meeting with the Different Stakeholders	4K's	No	SVP	Mar 28, 2022	Mar 31, 2022	Apr 14, 2022	Apr 16, 2022	GOP	121,500.00	121,500.00		Jeanine's Eatery
	Supplies and Materials	4K's	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	89,917.00	89,917.00		

			Is this an Early		S	chedule for Each	Procurement Act	ivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	LOT 5 – Supplies and Materials (₱55,000.00) for use during the conduct of Trainings and Activities in the implementation of 4K's	4K's	No	SVP	Jan 29, 2022	Feb 2, 2022	Feb 18, 2022	Mar 1, 2022	GOP	42,487.50	42,487.50		Bonings Trading
	LOT 2 – Supplies and Materials (₱51,950.00) for the conduct of Various Meetings and Monitoring Activities in the Implementation of 4Ks	4K's	No	SVP	Feb 8, 2022	Feb 21, 2022	Mar 7, 2022	Mar 10, 2022	GOP	47,429.50	47,429.50		Bonings Trading
	Vehicle Rental	4K's	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	326,190.00	326,190.00		
	LOT 4 – Van Rental for Camarines Norte, Camarines Sur and Sorsogon (₱245,000.00) for use during the conduct of Trainings and Activities in the implementation of 4K's	4K's	No	SVP	Jan 29, 2022	Feb 2, 2022	Feb 18, 2022	Feb 28, 2022	GOP	208,000.00	208,000.00		AOL Travel and Tours
	LOT 3 – Van Rental (P60,000.00) for the conduct of Various Meetings and Monitoring Activities in the Implementation of 4Ks	4K's	No	SVP	Feb 8, 2022	Feb 21, 2022	Mar 7, 2022	Mar 10, 2022	GOP	55,200.00	55,200.00		AOL Travel and Tours
	LOT 3 – Van Rental (P65,000.00) for use in the Site Validation and Monitoring of Program Implementation of 4Ks in the Ancestral Domain of Jose Panganiban and Coordination Meeting with the Different Stakeholders	4K's	No	SVP	Mar 28, 2022	Mar 31, 2022	Apr 14, 2022	Apr 16, 2022	GOP	62,990.00	62,990.00		AOL Travel and Tours
	SUPPLIES AND MATERIALS EXPENSE									837,442,099.57			
	ICT Office Supplies									3,515,330.00			
	Procurement of ICT Office Supplies under Support to Operations (STO)								GOP	1,199,900.00			
	Procurement of ICT Office Supplies under Information and Communication Technology (ICT) management support	ICT	YES	Competitive Bidding	Feb 11, 2022	Mar 7, 2022	Mar16, 2022	Mar 23, 2022	GOP	958,000.00	958,000.00		Procurement of ICT Office Supplies under Information and Communication Technology (ICT) management support
	Procurement of ICT Office Supplies under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Feb 11, 2022	Mar 7, 2022	Mar16, 2022	Mar 23, 2022	GOP	150,000.00	150,000.00		Realignment from ILD TEV
	LOT 1 - ICT OFFICE SUPPLIES	ILD	No	SVP	Sep 9, 2022	Sept 12. 2022	Oct 14, 2022	Oct 19, 2022	GOP	120,000.00	120,000.00		LKJ Office Supplies and Equipment Trading
	Realignment for the Procurement of ICT Office Supplies Field Program Management Activities	FPMA	No	SVP	Feb 11, 2022	Mar 7, 2022	Mar16, 2022	Mar 23, 2022	GOP	25,500.00	25,500.00		Realignment from FPMA Office supplies

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Realignment from FPMA Office supplies for the Procurement of ICT Office Supplies Field Program Management Activities	FPMA	No	SVP	Feb 11, 2022	Mar 7, 2022	Mar16, 2022	Mar 23, 2022	GOP	66,400.00	66,400.00		Realignment from FPMA Office supplies
	Procurement of ICT Office Supplies under Operations								GOP	2,301,930.00			
	Technical and Support Services								GOP	1,939,930.00			
	Procurement of ICT Office Supplies under Market Development Services	MDS	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	-			Procurement of ICT Office Supplies under Market Development Services
	Procurement of ICT Office Supplies under Extension Support, Education & Training Services (ESETS)	Rice	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	1,760,000.00			Procurement of ICT Office Supplies under ESETS Rice Program
	Various ICT office Supplies under Rice ESETS	RICE	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	1,760,000.00	1,760,000.00		Procurement of ICT Office Supplies under ESETS Rice Program
	Procurement of ICT Office Supplies under Extension Support, Education & Training Services (ESETS) National Organic Agriculture Program	OAP	No	SVP	Feb 11, 2022	Mar 7, 2022	Mar16, 2022	Mar 23, 2022	GOP	118,050.00	118,050.00		Realignment from Prizes under ESETS OAP awaiting for PR
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM									9,880.00			
	Realignment from Office supplies to ICT Office Supplies under R&D to ICT Office supplies R&D	Research	No	SVP					GOP	9,880.00	9,880.00		Realignment from Office supplies to ICT Office Supplies under R&D
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM		No						GOP	12,000.00			
	Various ICT office Supplies under PAEF HVCDP	HVCDP	No	SVP					GOP	12,000.00	12,000.00		Realignment from Various objects
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM									40,000.00			
	Realignment from Office supplies to Procurement of ICT Office Supplies under Quality control and inspection	REGULATORY	No	SVP					GOP	40,000.00	40,000.00		Realignment from Regulatory Office supplies to ICT Office Supplies under Regulatory
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	350,000.00			
	Procurement of ICT Office Supplies under Special Area for Agricultural Development (SAAD) Program	SAAD	No	Competitive Bidding	Mar 14, 2022	Mar 21, 2022	Apr 22, 2022	Apr 27, 2022	GOP	200,000.00	200,000.00		Procurement of ICT Office Supplies under SAAD Program
	Supply and Delivery of LOT 1 – Various ICT Supplies (₱200,000.00)	SAAD	No	SVP	Mar 14, 2022	Mar 21, 2022	Apr 22, 2022	Apr 27, 2022	GOP	199,500.00	199,500.00		RFK General Merchandise

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	Procurement of ICT Office Supplies under Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	No	Competitive Bidding	Feb 5, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	42,811.00	150,000.00		Procurement of ICT Office Supplies under Updating of the RSBSA-savings
	Lot 1- Supply and Delivery of Various Office Supplies	RSBSA	No	Competitive Bidding	Feb 11, 2022	Mar 4, 2022	Mar 16, 2022	Mar 24., 2022	GOP	107,189.00	107,189.00		Procurement of ICT Office Supplies under Updating of the RSBSA- ME RAINBOW
	Procurement of ICT Office Supplies under TRUST Funds Projects								GOP	13,500.00			
	Procurement of ICT Office Supplies under Entitled Development og Alternative Feed Ration for Naturally-Grown Native Chicken in Cam Sur	Research/CBES	No	SVP	June 6,2022	June 10,2022	June 14,2022	June 17,2022	GOP	13,500.00	13,500.00		BAR Funded
	OFFICE SUPPLIES EXPENSE									7,509,975.00			
	Procurement of Office supplies for Admin and Finance	Admin & Finance	No	SVP	Feb 5, 2022	Feb 25, 2022	7-Mar-22	14-Mar-22	GOP	195,050.00	195,050.00		
	Realignment to Representation Expense and Cloud Computing services	Admin & Finance	No	SVP					GOP	(304,950.00)	(304,950.00)		As per MAF 2022-08-0390 dts 8/9/22
	Procurement of Office Supplies under Support to Operations (STO)								GOP	3,094,100.00			Procurement of Office Supplies under Support to Operations (STO)
	Procurement of Office Supplies under Development of organizational policies, plans and procedures	DOP	No	Competitive Bidding	Feb 5, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	160,000.00	160,000.00		Procurement of Office Supplies under Development of organizational policies, plans and procedures
	Procurement of Office Supplies under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	750,000.00	750,000.00		Procurement of Office Supplies under Operation and Maintenance of the Integrated Laboratory Division Balance of Realignment
	Supply and Delivery of Office Supplies for use at ILD	ILD	No	SVP	Jan 21, 2022	Jan 24, 2022	Feb 11, 2022	Feb 15, 2022	GOP	665,590.00	665,590.00		RFK Gen Mdse
	Procurement of Office Supplies under Field Program Management Activities	FPMA	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	1,792,100.00	3,000,000.00		Procurement of Office Supplies under Field Program Management Activities
	Procurement of Office Supplies under Field Program Management Activities - RICE PROGRAM	FPMA-RICE	No	Competitive Bidding	Aug 2, 2022	Aug 24, 2022	Sep 5, 2022	Sep 15, 2022	GOP	1,650,000.00	1,650,000.00		Procurement of Office Supplies under Field Program Management Activities - RICE PROGRAM

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Procurement of Office Supplies under Field Program Management Activities -CORN PROGRAM	FPMA-CORN	NO	SVP	Aug 2, 2022	Aug 10, 2022	Aug 17, 2022	Aug 22,2022	GOP	300,000.00	300,000.00		Procurement of Office Supplies under Field Program Management Activities -CORN PROGRAM
	Procurement of Office Supplies under Field Program Management Activities - HVCDP	FPMA-HVCDP	NO	SVP	Aug 2, 2022	Aug 10, 2022	Aug 17, 2022	Aug 22,2022	GOP	500,000.00	500,000.00		Procurement of Office Supplies under Field Program Management Activities - HVCDP
	Procurement of Office Supplies under Field Program Management Activities - ORGANIC AGRICULTURE	FPMA-OAP	YES	SVP	Aug 2, 2022	Aug 10, 2022	Aug 17, 2022	Aug 22,2022	GOP	500,000.00	500,000.00		Procurement of Office Supplies under Field Program Management Activities - ORGANIC AGRICULTURE
	Procurement of Office Supplies under Agriculture and fishery engineering support activities (AFESA)	RAED	No	SVP	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	392,000.00	392,000.00		Procurement of Office Supplies under Agriculture and fishery engineering support activities (AFESA)
	Supply and Delivery of LOT 1 – Office Supplies (₱135,630.00) for the implementation of RAED under AFESA	RAED	No	SVP	Feb 11, 2022	Feb 14, 2022	Mar 7, 2022	Mar 10, 2022	GOP	126,538.00	126,538.00		Allan Justine General Merchandise
	Supply and Delivery of Lot 1- Office Supplies under AFESA Fund	RAED	No	SVP	Dec 8, 2022	Dec 12, 2022	Dec 21, 2022	Dec 27, 2022	GOP	30,600.00	30,600.00		RFK Gen Mdse
	OPERATIONS								GOP	4,220,825.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	2,496,825.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	1,924,700.00			
	Procurement of Office Supplies under PSS on the National Livestock Program	Livestock	No	SVP	Feb 2, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	350,000.00	350,000.00		Procurement of Office Supplies under PSS on the National Livestock Program
	Procurement of Office Supplies under Other production support services activities (Other PSS)	PMED	No	SVP	Feb 2, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	223,000.00	223,000.00		Procurement of Office Supplies under Other production support services activities
	Procurement of Office Supplies under PSS on the National Rice Program	Rice	No	SVP	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	1,246,000.00	1,246,000.00		Procurement of Office Supplies under ESETS on the National Rice Program
	Supply and Delivery of Various Office Supplies for use in the implementation of Rice Program	Rice	No	SVP	Mar 2,2022	Mar 4,2022	Mar 14,2022	Mar 16,2022	GOP	994,275.00	994,275.00		RFK General Merchandise
	Procurement of Office Supplies under PSS on the National Organic Agriculture Program	OAP	NO	SVP	September 16, 2022	September 23, 2022	October 17, 2022	October 25, 2022	GOP	105,700.00	105,700.00		Realigned fund from OAP Other profesional services awaiting for PR
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	190,000.00			

			Is this an Early		s	chedule for Each	Procurement Ac	tivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Procurement of Office Supplies under Other Market Development Services (Other MDS)	MDS	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	140,000.00	140,000.00		Procurement of Office Supplies under Other Market Development Services
	Realignment from Advertising expense to Office supplies	MDS	No	SVP	July 9, 2022	July 15, 2022	Aug. 1, 2022	Aug. 3, 2022	GOP	50,000.00	50,000.00		As per MAF 2022-08-0390 dts 8/9/22
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	382,125.00			
	Procurement of Office Supplies underR&D on the National Corn Program	Corn	No	SVP	Feb 2, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	89,000.00	89,000.00		Procurement of Office Supplies underR&D on the National Corn Program
	Procurement of Office Supplies under Other research and development activities	Research	No	Competitive Bidding	Feb 2, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	293,125.00	293,125.00		Procurement of Office Supplies under Other R&D activities
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	500,000.00			
	Procurement of Office Supplies under Farm-to- Market Road (FMR) network planning and monitoring services	RAED-FMR	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	500,000.00	500,000.00		Procurement of Office Supplies under Farm-to-Market Road (FMR) network planning and monitoring services
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	185,000.00			
	Procurement of Office Supplies under Quality control and inspection	REGULATORY	No	SVP	Jan. 13, 2022	Jan. 24, 2022	Jan. 28, 2022	Jan. 31, 2022	GOP	185,000.00	185,000.00		Procurement of Office Supplies under Quality control and inspection
	Supply and Delivery of Office Supplies for use at RegulatoryDivision	REGULATORY	No	SVP	Apr. 26, 2022	May 4, 2022	May 11, 2022	May 13, 2022	GOP	105,898.55			BONINGS TRADING
	Supply and Delivery of Office Supplies for use at RegulatoryDivision	REGULATORY	No	SVP	Apr. 26, 2022	May 4, 2022	May 11, 2022	May 13, 2022	GOP	54,973.80			ME RAINBOW DRY
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	1,039,000.00			
	Procurement of Office Supplies under Special Area for Agricultural Development (SAAD) Program	SAAD	No	SVP	Mar 20, 2022	Mar 23, 2022	Mar 29, 2022	Apr 4, 2022	GOP	500,000.00	500,000.00		Procurement of Office Supplies under SAAD Program
	Supply and Delivery of Various Office Supplies for use of SAAD Office for FY 2022	SAAD	No	SVP	Mar 20, 2022	Mar 23, 2022	Mar 29, 2022	Apr 4, 2022	GOP	497,972.25	497,972.25		Cathy Silva General Mdse
	Procurement of Office Supplies under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	SVP	Feb 5, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	139,000.00	139,000.00		Procurement of Office Supplies under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayen at Kaunlaran ng Kababayang Katutubo (4Ks) Project

			Is this an Early	Madad	s	chedule for Each	Procurement Ac	tivity	Course of		Estimated Budget (PhP)		Donata
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Supply and Delivery of Various Office Supplies for use in the Implementation of 4Ks Program FY 2022	4K's	No	SVP	Feb 18, 2022	Feb 21, 2022	Mar 7, 2022	Mar 10, 2022	GOP	129,180.00	129,180.00		RFK General Merchandise
	Lot 1- Supply and Delivery of Various Office Supplies Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	No	Competitive Bidding	Feb 11, 2022	Mar 4, 2022	Mar 16, 2022	Mar 24., 2022	GOP	400,000.00	400,000.00		Updating of the Registry System of Basic Sectors in Agriculture (RSBSA) - ME RAINBOW
	OTHER SUPPLIES AND MATERIALS									6,541,003.42			
	Procurement of Other supplies and Materials for Admin and Finance	Admin & Finance	No	SVP	Feb. 17, 2022	Feb 25, 2022	March 7, 2022	March 14, 2022	GOP	350,000.00	350,000.00		Procurement of Other supplies and Materials for Admin and Finance
	Procurement of Other Supplies & Materials under Support to Operations (STO)								GOP	4,160,316.42	4,160,316.42		
	Procurement of Other Supplies & Materials under Development of organizational policies, plans and procedures	DOP	No	Competitive Bidding	Feb 5, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	50,000.00	50,000.00		Procurement of Other Supplies & Materials under Development of organizational policies, plans and procedures
	Procurement of Other Supplies & Materials under Operation and Maintenance of the Integrated Laboratory Division	ILD	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	1,445,316.42	1,445,316.42		Procurement of Other Supplies & Materials under Operation and Maintenance of theILD
	Supply and Delivery of Various Other Supplies for the Operation and Maintenance of Regional Crop Protection Center	ILD	No	SVP	Mar 1, 2022	Mar 4, 2022	Mar 16, 2022	Mar 18, 2022	GOP	509,380.00	509,380.00		RFK Gen Mdse
	Various supplies needed in the conduct of training on Avian Influenza and new castle disease surveillance in Bicol Region	ILD	No	SVP	Mar 10, 2022	Mar 16, 2022	Mar 23, 2022	Mar 28, 2022	GOP	286,500.00	286,500.00		Various supplies needed in the conduct of training on Avian Influenza and new castle disease surveillance in Bicol Region
	Labor and Material for the Re-routing of Secondary Lines of DA RFO 5	AFD/RCPC	No	Direct Contractint	Aug 3, 2022	Aug 12, 2022	Aug 19, 2022	Aug 22,2022	GOP	187,183.58	187,183.58		HVCDP PSS, ILD
	Procurement of Other Supplies & Materials under Field Program Management Activities	FPMA	YES	Competitive Bidding	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	2,090,000.00	2,090,000.00		Procurement of Other Supplies & Materials underFPMA Activities
	Realignment from Other Profesional Services to Other supplies and Materials	FPMA	NO	SVP	Jul 19, 2022	Jul 22, 2022	Aug 1, 2022	Aug 3, 2022	GOP	175,000.00	175,000.00		MAF 2022-08-0390 dtd 8/9/2022
	Procurement of Office Supplies under Agriculture and fishery engineering support activities (AFESA)	RAED	No	SVP	Nov 25,2021	Dec 20,2021	Dec 29,2021	Jan 15, 2022	GOP	400,000.00	400,000.00		392,775.00

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	СО	Remarks (brief description of Program/Project)
	LOT 2 – Other Supplies (₱236,370.00) for the implementation of RAED under AFESA	RAED	No	SVP	Feb 11, 2022	Feb 14, 2022	Mar 7, 2022	Mar 10, 2022	GOP	250,075.00	250,075.00		Allan Justine General Merchandise
	Supply, Delivery and Printing of Census Stickers and Tarpaulin for the conduct of Regional Inventory of Farm Machinery, Equipment, Facilities under AFESA Fund	RAED	No	SVP	Jul 28, 2022	Aug 1, 2022	Aug 12, 2022	Aug 16, 2022	GOP	62,700.00	62,700.00		AMS Press
	SUPPLY AND DELIVERY OF 4 PCS TIRE FOR FORD RANGER PICK UP AND 4 PCS TIRE FOR NISSAN FRONTIER PICK ASSIGNED AT RAED	RAED	No	SVP	Oct 28,2022	Nov 4, 2022	Nov 4, 2022	Nov 18, 2022	GOP	80,000.00	80,000.00		RFK Gen Mdse
	OPERATIONS								GOP	1,993,565.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	1,509,565.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	457,000.00			
	Procurement of Other Supplies & Materials under Other production support services activities (Other PSS)	PMED	No	Competitive Bidding	Feb 5, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	457,000.00	457,000.00		Procurement of Office Supplies under Other production support services activities
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	344,000.00			
	Procurement of Other Supplies & Materials under Other Market Development Services (Other MDS)	MDS	No	SVP	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	144,000.00	144,000.00		Procurement of Office Supplies under Other Market Development Services
	Realignment from Advertising to Other supplies and Materials	FPMA	NO	SVP	Nov 5, 2022	Nov 9, 2022	Nov 25, 2022	Nov 29, 2022	GOP	200,000.00	200,000.00		MAF 2022-08-0390 dtd 8/9/2022
	Supply and Delivery of 2 pcs Tires and 1 Bushwacker for use of AMAD Vehicle	MDS	No	SVP	Nov 5, 2022	Nov 9, 2022	Nov 25, 2022	Nov 29, 2022	GOP	35,408.00	35,408.00		RFK General Merchandise
	SUPPLY AND DELIVERY OF OTHER SUPPLIES UNDER MDS 2022	MDS	No	SVP	Nov 22, 2022	Nov 28, 2022	Dec 9, 2022	Dec 15, 2022	GOP	102,475.00	102,475.00		Allan Justine General Merchandise
	General Cleaning of Aircon for use at AMAD	MDS	No	SVP	May 25, 2022	May 30, 2022	Jul 22, 2022	Jul 27, 2022	GOP	58,400.00	58,400.00		Fernandez Aircon Services
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	286,065.00			

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Procurement of Other Supplies & Materials under Other ESETS on the National Rice Program	Rice	No	SVP	May 25, 2022	May 30, 2022	Jun. 13, 2022	Jun. 16, 2022	GOP	200,000.00	200,000.00		Procurement of Office Supplies under ESETS on the National Rice Program
	Procurement of Other Supplies & Materials under Other ESETS on the National Organic Agriculture Program	ESETS-OAP	No	SVP	Mar. 26, 2022	Mar. 31, 2022	Apr. 1, 2022	Apr. 4, 2022	GOP	86,065.00	86,065.00		Reaglined fund from Prizes awaiting for PR
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	422,500.00			
	Procurement of Other Supplies & Materials under R&D on the National Corn Program	Corn	No	SVP	Feb 5, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	441,000.00	441,000.00		Procurement of Other Supplies & Materials underR&D on the National Corn Program
	Realignment from Other supplies and Materials to Semi Expendable Office Equipment and Electricity	research	NO	SVP	Feb. 03, 2022	Feb. 11, 2022	Feb. 21. 2022	Feb. 25, 2022	GOP	(105,000.00)	(105,000.00)		MAF 2022-08-0390 dtd 8/9/2022
	Procurement of Other Supplies & Materials under Other research and development activities	Research	No	SVP	Feb 5, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	36,000.00	36,000.00		Procurement of Other Supplies & Materials under Other research and development activities
	Realignment from Office Supplies to Other supplies and Materials	research	NO	SVP	Oct. 17, 2022	Oct. 21, 2022	Nov. 04, 2022	Nov. 07, 2022	GOP	50,500.00	50,500.00		MAF 2022-08-0390 dtd 8/9/2022
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	100,000.00			
	Procurement of Other Supplies & Materials under Farm-to-Market Road (FMR) network planning and monitoring services	RAED-FMR	No	SVP	Feb 5, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	100,000.00	100,000.00		Procurement of Other Supplies & Materials under Farm-to-Market Road (FMR) network planning and monitoring services
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	100,000.00			
	Procurement of Other Supplies & Materials under Quality control and inspection	REGULATORY	No	SVP	Feb 5, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	100,000.00	100,000.00		Procurement of Other Supplies & Materials under Quality control and inspection
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	284,000.00			
	Procurement of Other Supplies & Materials under Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	No	SVP	Feb 5, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	284,000.00	284,000.00		Procurement of Other Supplies & Materials under Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)
	Procurement of Other supplies and Materials under TRUST FUND Projects	Admin & Finance	No	SVP	Feb 3, 2022	Feb 25, 2022	March 7, 2022	March 14, 2022	GOP	37,122.00	350,000.00		Procurement of Other supplies and Materials for Admin and Finance

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Procurement of Other Supplies under Entitled Development og Alternative Feed Ration for Naturally-Grown Native Chicken in Cam Sur	Research/CBES	No	SVP	June 6,2022	June 10,2022			GOP	37,122.00	37,122.00		BAR Funded
	ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES									63,379,215.00			
	Procurement of Animal/Zoological Supplies under Operations		Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27,2021	Jan 14, 2022	GOP	63,379,215.00			
	Procurement of Animal/Zoological Supplies under Technical and Support ServicesDivision		Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	47,809,215.00	48,556,000.00		Procurement of Animal/Zoological Supplies under Technical and Support ServicesDivision
	Procurement of Animal/Zoological Supplies under AMIA	AMIA	No	SVP	Dec. 16, 2022	Dec. 19, 2022	Dec. 26, 2022	Jan. 03, 2023	GOP	145,000.00	145,000.00		MAF 2022-03-0058 dtd 3/24/2022
	Procurement of Animal/Zoological Supplies under PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	110,000.00			
	UNIFIED NATIONAL ARTIFICIAL INSEMINATION PROGRAM (UNAIP)	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	96,000.00			Procurement of Animal/Zoological Supplies under UNIFIED NATIONAL ARTIFICIAL INSEMINATION PROGRAM (UNAIP) on the National Livestock Program
	40 bottles Lutalyse Inj. 5 mg/ml, 30ml	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	96,000.00	96,000.00		
	PHILIPPINE NATIVE ANIMAL DEVELOPMENT PROGRAM (PNAD)	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	375,000.00			Procurement of Animal/Zoological Supplies under PHILIPPINE NATIVE ANIMAL DEVELOPMENT PROGRAM (PNAD) on the National Livestock Program
	CHICKEN FEEDS	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	375,000.00			
	75 bags Layer Pellet 50 kgs/bag @ 1800/bag	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	135,000.00	135,000.00		
	24 bags Chick Booster Crumble 50 kgs/bag @ 1500/bag	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	36,000.00	36,000.00		
	Chick Starter Crumble 50 kgs./bag	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	54,000.00	54,000.00		
	Chick Grower Crumble 50 kgs/bag	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	150,000.00	150,000.00		
	SWINE SENTINEL									37,050,000.00			
	SWINE FEEDS												
	Swine Grower Feeds	Livestock	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	748,125.00	12,825,000.00		Balance for Swine Feeds
	Supply & Delivery of Hog Feeds for use under Calibrated Repopulation - Implementation of Sentinel Protocol under Livestock & Poultry Program	Livestock	Yes	Competitive Bidding	Nov 11, 2021	Dec. 13, 2021	Jan.24, 2022	Feb. 4, 2022	GOP	12,076,875.00	12,076,875.00		Swine Grower Feeds - NAGA NTE CORP
	Provision of Animal Drugs and Test Kit	Livestock	No	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	24,225,000.00	24,225,000.00		9,870,126.00

			Is this an Early	Madad	S	chedule for Each	Procurement Act	ivity	Course of		Estimated Budget (PhP)		Donate
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Program/Project)
	LOT 1 – Laboratory Supplies (₱1,079,300.00)	Livestock	No	Competitive Bidding	Feb 28, 2022	Mar 21, 2022	May 16, 2022	Jun 7, 2022	GOP	1,079,300.00	1,079,300.00		Gate Agrivet Trading Co.
	LOT 2 – Reagents (₱2,994,000.00)	Livestock	No	Competitive Bidding	Feb 28, 2022	Mar 21, 2022	May 16, 2022	Jun 7, 2022	GOP	2,994,000.00	2,994,000.00		Gate Agrivet Trading Co.
	LOT 3 – Rapid Test Kit (₱1,860,000.00)	Livestock	No	Competitive Bidding	Feb 28, 2022	Mar 21, 2022	May 16, 2022	Jun 7, 2022	GOP	1,830,000.00	1,830,000.00		Gate Agrivet Trading Co.
	LOT 4 – ASF Test Kit (₱3,250,000.00)	Livestock	No	Competitive Bidding	Feb 28, 2022	Mar 21, 2022	May 16, 2022	Jun 6, 2022	GOP	3,150,000.00	3,150,000.00		Vetaide Inc
	LOT 5 – Veterinary Drugs (₱1,571,000.00) for use under 2022 Livestock and Poultry Program	Livestock	No	Competitive Bidding	Feb 28, 2022	Mar 21, 2022	May 16, 2022	Jun 6, 2022	GOP	816,826.00	816,826.00		P & J Agricultural Trading, Inc.
	DRUGS AND BIOLOGICS DISTRIBUTED	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	2,998,215.00	3,000,000.00		Procurement of Drugs and biologics for distribution
	Drugs and Biologics	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	247,495.00			savings for drugs and biologics
	Supply and Delivery of Various Drugs and Biologics under 2022 Livestock and Poultry Program	Livestock	Yes	Competitive Bidding	Nov.16,2021	Dec. 10,2021	Feb. 11,2022	Mar. 3, 2022	GOP	2,750,720.00	2,750,720.00		P & J Agricultural Trading, Inc.
	MAINTENANCE OF PRODUCTON CENTERS	Livestock	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Mar. 3, 2022	GOP	7,035,000.00	7,035,000.00		Procurement of Animal/Zoological Supplies under MAINTENANCE OF PRODUCTON CENTERS
	Supply & Delivery of Various Feeds for use under 2022 Livestock & Poultry Program LOT 1 - DA RFO 5 & LOT 2-SORSOGON	Livestock	Yes	Competitive Bidding	Nov. 21,2021	Dec. 13, 2021	Mar. 4, 2022	Mar.17, 2022	GOP	7,285,890.00	7,285,890.00		Gate Agrivet Trading Co.
	Procurement of Animal/Zoological Supplies under Other production support services activities	OAP	NO	SVP	Jun 21, 2021	Jun 28, 2021	July 5, 2021	July 12, 2021	GOP	110,000.00	110,000.00		Procurement of Animal/Zoological Supplies under Other production support services activities
	Procurement of Animal/Zoological Supplies under FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	15,570,000.00			
	Procurement of Animal/Zoological Supplies under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Mar 15, 2022	GOP	15,570,000.00			Procurement of Animal/Zoological Supplies under Special Area for Agricultural Development (SAAD) Program
	Animal Feeds									13,770,000.00	13,770,000.00		savings 1,375,275.00
	Supply and delivery of Lot 1 - Animal Feeds (Php13,770,000.00) details as follows	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Mar 15, 2022	GOP	12,394,725.00	12,394,725.00		RNM Agro Industrial Supply and General Merchandise
	1,500 bags Chicken Feeds - Layer (50kg/bag)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Mar 15, 2022	GOP	2,550,000.00	2,550,000.00		

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	3,960 bags Duck Feeds - Layer (50kg/bag)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Mar 15, 2022	GOP	6,732,000.00	6,732,000.00		
	2,640 bags Duck Feeds - Grower (50kg/bag)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Mar 15, 2022	GOP	4,488,000.00	4,488,000.00		
	Animal Drugs & Biologics									1,800,000.00			Procurement of Animal/Zoological Supplies under Special Area for Agricultural Development with savings of 472,664.00 (SAAD) Program
	Supply and delivery of Lot 2 - Drugs and biologics under 2022- SAAD Livestock and Poultry Program	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Feb 15, 2022	GOP	1,327,336.00	1,327,336.00		P & J Agricultural Trading, Inc.
	Antibiotics	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Feb 15, 2022	GOP	793,250.00			
	Oxytetracycline (Antibacterial) Long-acting 10% 100ml injectable (Bottle)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Feb 15, 2022	GOP	42,500.00	42,500.00		
	Procaine & Benzathine Penicillin (Penstrep) injectable 100 ml (bottle)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Feb 15, 2022	GOP	36,000.00	36,000.00		
	Cotrimazine 200 mg/40 mg/g (antibacterial) water soluble Powder 1kg (canister)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Feb 15, 2022	GOP	74,250.00	74,250.00		
	Doxycline + tylosin, paracetamol, bromhexine, prednisolone (Antibacterial) Water soluble powder (canister)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Feb 15, 2022	GOP	70,000.00	70,000.00		
	Amoxicillin 150 mg, Gentamicin 40,000 IU, 100ml	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Feb 15, 2022	GOP	59,500.00	59,500.00		
	Amoxicilin 40 mg, Tylosin 200 mg; 500 mg tablet, 100 tabs	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Feb 15, 2022	GOP	84,000.00	84,000.00		
	Oxytetracycline hydrochloride 10 % (Antibacterial) water soluble powder 1kg (canister)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Feb 15, 2022	GOP	56,000.00	56,000.00		
	Tylosin Tartrate 20% Injectable 100ml (bot)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Feb 15, 2022	GOP	48,000.00	48,000.00		
	Enrofloxacin (5%) Antibacterial for injection 100ml (bot)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Feb 15, 2022	GOP	78,000.00	78,000.00		

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	Enrofloxacin (20%) water soluble powder 1kg (kls)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Feb 15, 2022	GOP	120,000.00	120,000.00		
	Gentian Violet + Oxytetracycline HCL, 20mg/5mg, Wound Spray, 200ml (cannister)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Feb 15, 2022	GOP	36,000.00	36,000.00		
	Iron Dextran 100mg + Cyanocobalamin 25 mcg + Zinc Chloride 2 mcg + Cobalt Chloride 10 mcg, 100ml injectable	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Feb 15, 2022	GOP	39,000.00	39,000.00		
	Polymyxin B Sylfate Neomycin Sulfate Dexamethasone (6,000 units/5mg/1mg per ml sterile opthalmic solution) 5ml	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Feb 15, 2022	GOP	50,000.00	50,000.00		
	Dewormer	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Feb 15, 2022	GOP	429,000.00			
	Ivermectin 10mg/ml sterile solution (Endectocide) 100ml (bot)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Feb 15, 2022	GOP	72,000.00	72,000.00		
	Albendazole 10%, 1L	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Feb 15, 2022	GOP	160,000.00	160,000.00		
	Fenbendazole 75 mg Film Coated Tablets 200 tabs (box)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Feb 15, 2022	GOP	63,000.00	63,000.00		
	Levamisole HCL 150mg, Retinol 900 IU, Menadione 3.5 mg., 10g	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Feb 15, 2022	GOP	39,000.00	39,000.00		
	Doramectin, 10 mg/ml, (IM,SC) 50 ml	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Feb 15, 2022	GOP	42,500.00	42,500.00		
	Tape Terminator 1Liter	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Feb 15, 2022	GOP	52,500.00	52,500.00		
	Vitamins	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Feb 15, 2022	GOP	346,875.00			
	Vitamins (A, D, E) Minerals (Fe, Ca, I, Mn, Co, Zn) Powder Feed additive 50 g x 12 sachet (box)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Feb 15, 2022	GOP	60,000.00	60,000.00		
	Multivitamins + Electrolytes (6g x 24)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Feb 15, 2022	GOP	28,675.00	28,675.00		
	Electrolytes Syrup formulation contains Vitamins, Protein and Minerals, 250ml	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Feb 15, 2022	GOP	30,200.00	30,200.00		

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	Multivitamins + Vitamin C, 5 grams WSP, 48's	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Feb 15, 2022	GOP	17,000.00	17,000.00		
	Butaphosphan + cyanocobalamin Injectable phosphorus solution (Robutant) 100 ml (bottle)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Feb 15, 2022	GOP	36,000.00	36,000.00		
	Vitamin ADE 100ml injectable (bottle)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Feb 15, 2022	GOP	85,000.00	85,000.00		
	Vitamin ADE 10ml injectable (vials)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Feb 15, 2022	GOP	22,500.00	22,500.00		
	Vitamin B-Complex 100ml injectable (bot)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Feb 15, 2022	GOP	34,500.00	34,500.00		
	Vitamin B-Complex 10ml inj (vials)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Feb 15, 2022	GOP	33,000.00	33,000.00		
	Others	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Feb 15, 2022	GOP	230,875.00			
	Dichlofenthion(wound spray) Broad spectrum antiseptic, larvicidal astringent 86 grams (canister)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Feb 15, 2022	GOP	80,000.00	80,000.00		
	Povidine lodine 10g/100ml Spray solution Antiseptic 120ml	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Feb 15, 2022	GOP	7,500.00	7,500.00		
	Mineral Salt licks 4 blocks / box 5kg per block (box)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Feb 15, 2022	GOP	66,000.00	66,000.00		
	Glutaraldehyde 30% w/v, Quarternary Ammonium Compounds 20% w/v, Alkyl Dimethybenzyl Ammonium Cl 2.0% Octy Decyl Dimethyl Ammonium Cl 1.5% Didecyl Dimethyl Ammonium Cl 0.9% c, Dioctyl Dimethyl Ammonium Cl 0.6%, 100 ml	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Feb 15, 2022	GOP	32,000.00	32,000.00		
	Disposable Syringes, 1cc 100/box	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Feb 15, 2022	GOP	7,875.00	7,875.00		
	Disposable Syringes, 3cc 100/box	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Feb 15, 2022	GOP	18,750.00	18,750.00		
	Disposable Syringes, 5cc 100/box	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 3, 2021	Jan 24, 2022	Feb 15, 2022	GOP	18,750.00	18,750.00		
	Procurement of Animal/Zoological Supplies under Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project								GOP	2,057,200.00			Procurement of Animal/Zoological Supplies under Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Procurement of Animal/Zoological Supplies under Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K'S	Yes	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2021	Jan 14, 2022	GOP	1,660,000.00	1,660,000.00		Procurement of Animal/Zoological Supplies under Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project
	Supply and Delivery of Various Zooligical Supplies for use in the implementation of 4K's Program	4K'S	No	SVP	Jan 28, 2022	Feb.4,2022	Feb. 28,2022	Mar. 17, 2022	GOP	397,200.00	397,200.00		Procurement of Animal/Zoological Supplies under Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project - Gate Agrivet Trading Co
	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES									1,630,000.00			
	SUPPORT TO OPERATIONS								GOP	1,600,000.00			
	Procurement of Medical, Dental and Laboratory Supplies underOperation and Maintenance of the Integrated Laboratory Division	ILD	YES	Competitive Bidding	Nov 02,2021	Nov 24,2021	Dec 10,2021	Jan.14, 2022	GOP	1,600,000.00	1,600,000.00		
	Supply and Delivery of Laboratory Supplies for use at Integrated Laboratory Division	ILD	YES	Competitive Bidding	Nov 21,2021	Dec 13,2021	Feb 11, 2022	Feb 21, 2022	GOP	1,087,710.00	1,087,710.00		SPTB Pharma and Medical Supplies Trading
	OPERATIONS								GOP	30,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	30,000.00			
	Procurement of Medical, Dental and Laboratory Supplies under Other production support services activities		No	SVP	Apr 2,2021	Apr 9,2021	Apr 23,2021	Apr 30,2021	GOP	30,000.00	30,000.00		
	FUEL, OIL AND LUBRICANTS									8,013,060.00			
	Fuel, Oil and Lubricants for Admin& Finance division	Admin & Finance	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	-			Fuel, Oil and Lubricants for Admin& Finance division
	SUPPORT TO OPERATIONS (STO)								GOP	4,400,000.00	250,000.00		
	Fuel, Oil and Lubricants under Other production support services activities	PMED	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	40,000.00	40,000.00		Fuel, Oil and Lubricants under Other production support services activities
	Fuel, Oil and Lubricants under Operation and Maintenance of the Integrated Laboratory Division	ILD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	1,700,000.00	1,700,000.00		Fuel, Oil and Lubricants under Operation and Maintenance of the Integrated Laboratory Division
	Fuel, Oil and Lubricants under Field Program Management Activities	FPMA	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	2,510,000.00	2,510,000.00		original amt 2,360,000
	Realignment from Advertising Expense to Fuel	FPMA	Yes	Competitive Bidding	Sep 29, 2022	Oct 26,2022	Nov 5, 2022	Nov 9, 2022	GOP	150,000.00	150,000.00		MAF 2022-08-0390 dtd 8/9/2022
	Fuel, Oil and Lubricants under Agriculture and fishery engineering support activities	RAED	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	150,000.00			Fuel, Oil and Lubricants under Agriculture and fishery engineering support activities

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	Diesel Fuel	RAED	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	150,000.00	150,000.00		
	Gasoline	RAED	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	-			
	Diesel Engine Oil	RAED	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	•			
	OPERATIONS								GOP				
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	3,613,060.00			
	Fuel, Oil and Lubricants under PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM								GOP	1,761,000.00			Fuel, Oil and Lubricants under PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM
	Fuel, Oil and Lubricants under PSS on the Livestock Program	PSS -Livestock	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	400,000.00	400,000.00		Fuel, Oil and Lubricants under PSS on the Livestock Program
	Fuel, Oil and Lubricants under PSS on the National Rice Program (Seed Production Support to Stations ;Fuel, oil and lubricans)	PSS - RICE	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	299,000.00	299,000.00		Fuel, Oil and Lubricants under PSS on the National Rice Program (Seed Production Support to Stations ;Fuel, oil and lubricans)
	Fuel, Oil and Lubricants under PSS on the National Com Program (Support to Cassava Production; 900 Liters)	PSS - CORN	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	180,000.00	180,000.00		Fuel, Oil and Lubricants under PSS on the National Corn Program (Support to Cassava Production; 900 Liters)
	Fuel, Oil and Lubricants under PSS on the National High-Value Crops Development Program	PSS HVCDP	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	625,000.00	625,000.00		Fuel, Oil and Lubricants under PSS on the National High-Value Crops Development Program
	Fuel, Oil and Lubricants under Other production support services activities	Other PSS	No	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	257,000.00	257,000.00		Fuel, Oil and Lubricants under Other production support services activities
	MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM								GOP	433,060.00			
	Fuel, Oil and Lubricants under Market Development Services	MDS	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	250,000.00	250,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	94,000.00			
	Fuel, Oil and Lubricants under Other research and development activities	Research	Yes	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	49,000.00	49,000.00		Fuel, Oil and Lubricants under Other research and development activities
	Fuel, Oil and Lubricants under National Corn Program research and development activities	Corn	Yes	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	45,000.00	45,000.00		Fuel, Oil and Lubricants under National Corn Program research and development activities
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	125,000.00			

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Fuel, Oil and Lubricants under Quality control and inspection	REGULATORY	Yes	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	125,000.00	125,000.00		Fuel, Oil and Lubricants under Quality control and inspection
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	1,200,000.00			
	Fuel, Oil and Lubricants under Special Area for Agricultural Development (SAAD) Program								GOP	1,200,000.00			Fuel, Oil and Lubricants under Special Area for Agricultural Development (SAAD) Program
	Fuel for RPMO	SAAD	No	SVP	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	600,000.00	600,000.00		
	USE AT SAAD RPMSO TO DELIVER INTERVENTIONS TO SAAD BENEFICIARIES IN CATANDUANES, SORSOGON AND MASBATE FOR FY 2022	SAAD	No	SVP	Dec 13, 2022	Dec 16, 2022	Dec 21, 2022	Dec 28, 2022	GOP	300,000.00	300,000.00		Yuchang Shell Station
	Fuel for Catanduanes	SAAD	No	SVP	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	200,000.00	200,000.00		
	Fuel for Masbate	SAAD	No	SVP	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	200,000.00	200,000.00		
	Fuel for Sorsogon	SAAD	No	SVP	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	200,000.00	200,000.00		
	Fuel Deposit for LOT 1 – Fuel in Cam Sur (₱600,000.00)	SAAD	No	SVP	Mar 12,2022	Mar 16,2022	Mar 23,2022	Apr 1, 2022	GOP	599,948.50	599,948.50		Weserve 360 Corp.
	Fuel Deposit for LOT 2 – Fuel in Sorsogon (P200,000.00) for use of SAAD RPMSO and PPMSO Sorsogon & Cam Sur for FY 2022	SAAD	No	SVP	Mar 12,2022	Mar 16,2022	Mar 23,2022	Apr 1, 2022	GOP	199,969.00	199,969.00		WC Fuels
	AGRICULTURAL AND MARINE SUPPLIES									718,308,438.15			
	SUPPORT TO OPERATIONS (STO)								GOP	2,510,000.00			
	Procurement of Agricultural and Marine Supplies under Development of organizational policies, plans and procedures	DOPP / AMIA	No	SVP	Jun 21, 2022	Jun 28, 2022	July 5, 2022	July 12, 2022	GOP	655,000.00	655,000.00		
	Realignment from Agricultural Supplies to Animal and Zoological Supplies	DOPP / AMIA	No	Competitive Bidding	Feb. 11, 2022	Mar. 04, 2022	Mar. 16, 2022	Apr. 07, 2022	GOP	(145,000.00)	(145,000.00)		MAF 2022-03-0058 dtd 3/24/2022
	Procurement of Agricultural and Marine Supplies under FPMA	FPMA	No	Competitive Bidding	Feb. 11, 2022	Mar. 04, 2022	Mar. 16, 2022	Apr. 07, 2022	GOP	1,000,000.00	1,000,000.00		
	Procurement of Agricultural and Marine Supplies under Operation and Maintenance of the Integrated Laboratory Division	ILD	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	1,000,000.00	1,000,000.00		
	Supply and Delivery of Various Agricultural Chemicals for use at RCPC under 2022 ILD Program	ILD	YES	Competitive Bidding	Nov 30,2021	Dec 20,2021	Mar 4, 2022	Mar 14, 2022	GOP	818,070.00	818,070.00		Enviroscope Synergy

			Is this an Early	Mode of	Se	chedule for Each	Procurement Act	ivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Program/Project)
	OPERATIONS								GOP	715,798,438.15			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	-			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	635,380,791.00			
	PSS on the National Rice Program	RICE	YES	Competitive Bidding	Oct 28, 2021	Nov 26, 2021	Dec 27, 2020	Jan 14, 2022	GOP	564,692,404.00			Procurement of Agricultural and Marine Supplies under PSS on the National Rice Program
	Supply and Delivery of 77,146 bags Certified Palay Seeds for the implementation of PSS-SEED Distribution under National Rice Program CY 2022	RICE	Yes	Competitive Bidding	Dec 3, 2021	Dec 27, 20213	Feb 18, 2022	Mar 4, 2022	GOP	58,630,960.00	58,630,960.00		Nueva Ecija Seed Growers MPC
	Supply and Delivery of 55,212 bags Certified Palay Seeds for the implementation of SEED RESERVE under National Rice Program CY 2022	RICE	Yes	Competitive Bidding	Dec 3, 2021	Dec 27, 20213	Feb 4, 2022	Feb 22, 2022	GOP	41,961,120.00	41,961,120.00		E.V. Ayo Enterprises
	Supply and Delivery of 789 bags Hybrid Palay Seeds and 5,192 bags Commercial Hybrid Palay Seeds for use during the implementation of Rice Program-PSS-SEED Reserved 2022	DICE	Yes	Competitive Bidding	Dec 03,2021	Dec 27, 2021	Feb 4, 2022	Feb. 18, 2022	GOP	28,949,930.00	28,949,930.00		
	Supply & Delivery of Lot 1 – 789 bags Public Hybrid Palay Seeds (NSIC Rc204H)	RICE	Yes	Competitive Bidding	Dec 03,2021	Dec 27, 2021	Feb 4, 2022	Feb 18, 2022	GOP	2,994,255.00	2,994,255.00		Seed to Rice Producers Coop
	Supply & Delivery of Lot 2 – 866 bags NSIC Rc314H/ NSIC Rc548	RICE	Yes	Competitive Bidding	Dec 03,2021	Dec 27, 2021	Feb 4, 2022	Feb 16, 2022	GOP	4,330,000.00	4,330,000.00		Jedeco Trading
	Supply & Delivery of Lot 3 –866 bags NSIC Rc376H/ NSIC Rc234H	RICE	Yes	Competitive Bidding	Dec 03,2021	Dec 27, 2021	Feb 4, 2022	Feb 16, 2022	GOP	4,330,000.00	4,330,000.00		Jedeco Trading
	Supply & Delivery of Lot 4 –865 bags NSIC Rc350H	RICE	Yes	Competitive Bidding	Dec 03,2021	Dec 27, 2021	Feb 4, 2022	Feb 16, 2022	GOP	4,325,000.00	4,325,000.00		Jedeco Trading
	Supply & Delivery of Lot 5 – 865 bags NSIC Rc492H	RICE	Yes	Competitive Bidding	Dec 03,2021	Dec 27, 2021	Feb 4, 2022	Feb 21, 2022	GOP	4,325,000.00	4,325,000.00		Right Agri Development

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	Supply & Delivery of Lot 6 -865 bags NSIC Rc540H/ NSIC Rc408H	RICE	Yes	Competitive Bidding	Dec 03,2021	Dec 27, 2021	Feb 4, 2022	Feb 18, 2022	GOP	4,325,000.00	4,325,000.00		SL Agritech
	Supply & Delivery of Lot 7 -865 bags NSIC Rc522H	RICE	Yes	Competitive Bidding	Dec 03,2021	Dec 27, 2021	Feb 4, 2022	Feb 18, 2022	GOP	4,320,675.00	4,320,675.00		AJJ Trading
	SUPPLY AND DELIVERY OF 65,261 BAGS HYBRID PALAY SEEDS FOR USE DURING THE IMPLEMENTATION OF RICE PROGRAM-PSS 2022	RICE	Yes	Competitive Bidding	Dec 01.,2021	Dec 24, 2021	Feb 4, 2022	Feb 18, 2022	GOP	326,175,000.00	326,175,000.00		326305 000
	LOTI — 10,000 bags NSIC RC3 14FI NSIC RC346FI - S&D of 65,261 bags Hybrid Palay Seeds for use during the Implementation of Rice Program PSS	RICE	Yes	Competitive Bidding	Dec 01.,2021	Dec 24, 2021	Feb 18, 2022	Feb 28, 2022	GOP	50,000,000.00	50,000,000.00		Jedeco Trading Corp.
	Lot II - 15,000 bags NSIC Rc376H/ NSIC Rc234H	RICE	Yes	Competitive Bidding	Dec 01.,2021	Dec 24, 2021	Feb 18, 2022	Feb 28, 2022	GOP	75,000,000.00	75,000,000.00		Jedeco Trading Corp.
	Lot III – 11,761 bags NSIC Rc350H	RICE	Yes	Competitive Bidding	Dec 01.,2021	Dec 24, 2021	Feb 18, 2022	Feb 28, 2022	GOP	58,805,000.00	58,805,000.00		Jedeco Trading Corp.
	Lot IV -12,000 bags NSIC Rc492H	RICE	Yes	Competitive Bidding	Dec 01.,2021	Dec 24, 2021	Feb 18, 2022	Feb 21, 2022	GOP	60,000,000.00	60,000,000.00		Right Agri Development Inc.
	Lot V - 10,000 bags NSIC Rc540H/ NSIC Rc408H	RICE	Yes	Competitive Bidding	Dec 01.,2021	Dec 24, 2021	Feb 18, 2022	Mar 4, 2022	GOP	50,000,000.00	50,000,000.00		SL Agritech Corp.
	Lot VI -6,500 bags NSIC Rc522H	RICE	Yes	Competitive Bidding	Dec 01.,2021	Dec 24, 2021	Mar 4, 2022	Mar 16, 2022	GOP	32,370,000.00	32,370,000.00		Aves Farm Supply & Gen. Mdse.
	Supply and Delivery of 34,052 Bags Certified Palay Seeds for implementation of PSS-Seed Distribution under National Rice Program	RICE	no	Competitive Bidding	Mar 18, 2022	Apr 11, 2022	Jun 17, 2022	Jun 29, 2022	GOP	25,879,520.00	25,879,520.00		E.V. Ayo Enterprises
	Supply and Delivery of 3,200 bags Hybrid Palay Seeds for use during the Implementation of Rice Program Model Farm (ESET 2022)	RICE	no	Competitive Bidding	Feb 17, 2022	Mar 14, 2022	Mar 23, 2022	Apr 21, 2022	GOP	16,000,000.00	16,000,000.00		
	LOT 1 – 550 bags NSIC Rc314H/ Rc234H (₱2,750,000.00)	RICE	no	Competitive Bidding	Feb 17, 2022	Mar 14, 2022	Mar 23, 2022	Apr 21, 2022	GOP	2,750,000.00	2,750,000.00		Jedeco Trading Corp.
	LOT 2 – 550 bags NSIC Rc376H/ Rc234H (₱2,750,000.00)	RICE	no	Competitive Bidding	Feb 17, 2022	Mar 14, 2022	Mar 23, 2022	Apr 21, 2022	GOP	2,750,000.00	2,750,000.00		Jedeco Trading Corp.
	LOT 3 – 550 bags Rc350H ( <b>P2</b> ,750,000.00)	RICE	no	Competitive Bidding	Feb 17, 2022	Mar 14, 2022	Mar 23, 2022	Apr 21, 2022	GOP	2,750,000.00	2,750,000.00		Jedeco Trading Corp.

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	LOT 4 – 550 bags Rc492H ( <b>P</b> 2,750,000.00)	RICE	no	Competitive Bidding	Feb 17, 2022	Mar 14, 2022	Mar 23, 2022	Ар 7, 2022	GOP	2,750,000.00	2,750,000.00		Right Agri Development Inc.
	LOT 5 – 500 bags Rc540H/ Rc408H (₱2,500,000.00)	RICE	no	Competitive Bidding	Feb 17, 2022	Mar 14, 2022	Mar 23, 2022	Ap 11, 2022	GOP	2,500,000.00	2,500,000.00		SL Agritech Corp.
	LOT 6 – 500 bags Rc522H (₱2,500,000.00)	RICE	no	Competitive Bidding	Feb 17, 2022	Mar 14, 2022	Mar 23, 2022	Jun 9, 2022	GOP	2,500,000.00	2,500,000.00		Jedeco Trading Corp.
	Supply and Delivery of Various Fertilizer	RICE	no	Competitive Bidding	Feb 17, 2022	Mar 14, 2022	May 4, 2022	Jul 1, 2022	GOP	18,713,600.00	18,713,600.00		
	LOT 1 – 3,200 bags Urea Fertilizer (₱8,418,400.00)	RICE	no	Competitive Bidding	Feb 17, 2022	Mar 14, 2022	Jun 10, 2022	Jun 30, 2022	GOP	8,313,600.00	8,313,600.00		Camarines Sur Multi-purpose Coop.
	LOT 3 – 3,200 packs Bio Fertilizer ( <b>P4</b> ,800,000.00)	RICE	no	Competitive Bidding	Feb 17, 2022	Mar 14, 2022	May 4, 2022	Jul 1, 2022	GOP	4,800,000.00	4,800,000.00		St. Joseph Agri Marketing Corp.
	LOT 4 – 8,000 packs Plant Growth Enhancer (P5,600,000.00) for use during the implementation of Rice Program Model Farm Esets 2022	RICE	no	Competitive Bidding	Feb 17, 2022	Mar 14, 2022	Mar 23, 2022	Apr 4, 2022	GOP	5,600,000.00	5,600,000.00		JJEA Agriventures Co.
	Inorganic Fertilizer; 458,336 bags@1,000/bag	RICE	Yes	Competitive Bidding	Oct 28, 2021	Nov 26, 2021	Dec 27, 2021	Jan 14, 2022	GOP	27,760,274.00	27,760,274.00		
	Supply and Delivery of 1,000 bags Registered Palay Seeds for Implementation of Seed Reserve under National Rice Program CY 2022	RICE	no	Agency to Agency	Feb 4, 2022	Feb 18, 2022	Feb 21, 2022	Feb 21, 2022	GOP	920,000.00	920,000.00		Philippine Rice Research Technology (PhilRice)
	Supply and Delivery of 11,113 bags Zinc Sulphate for use during the implementation of Rice Program PSS 2022	RICE	no	Competitive Bidding	Feb 17, 2022	Mar 14, 2022	Jun 10, 2022	Jun 30, 2022	GOP	27,760,274.00	27,760,274.00		GMG Agri Farm Products
	Supply and Delivery of 36,030 packs Bio Fertilizer for use under Rice Program	RICE	no	Agency to Agency	Aug 5, 2022	Aug 19, 2022	Aug 31, 2022	Sept. 07, 2022	GOP	3,603,000.00	3,603,000.00		National Institute of Molecular Technology

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	Supply and Delivery of 36,030 packs Bio Fertilizer for use Implementation under Rice Program	RICE	no	Agency to Agency	Sep 26, 2022	Oct 17, 2022	Oct 21, 2022	Oct. 28, 2022	GOP	3,603,000.00	3,603,000.00		UPLB - Biotech
	Supply and Delivery of Lot 1 - 800 packs Bio Fertilizer Lot 2 - 12,800 Liters Foliar Fertilizer for use under Rice Program	RICE	no	Competitive Bidding	Jun 9, 2022	Aug 1, 2022	Aug 31, 2022	Sep 14, 2022	GOP	12,496,000.00	12,496,000.00		
	Supply and Delivery of Lot 1 - 800 packs Bio Fertilizer, for use under Rice Program	RICE	no	Competitive Bidding	Jun 9, 2022	Jul 1, 2022	Aug 19, 2022	Sep 14, 2022	GOP	3,600,000.00	3,600,000.00		St. Joseph Agri Marketing Corp.
	Supply and Delivery of Lot 2 - 12.800 Liters Foliar Fertilizer for use under Rice Program	RICE	no	Competitive Bidding	Jun 9, 2022	Jul 1, 2022	Aug 19, 2022	Aug 30, 2022	GOP	8,896,000.00	8,896,000.00		Global Green Organic Fertilizer Inc.
	Procurement of Agricultural and Marine Supplies under PSS on the National Livestock Program	LIVESTOCK	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	2,200,000.00	1,200,000.00		Procurement of Agricultural and Marine Supplies under PSS on the National Livestock Program
	UNIFIED NATIONAL ARTIFICIAL INSEMINATION PROGRAM (UNAIP)	LIVESTOCK	YES	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	200,000.00	200,000.00		Procurement of Agricultural and Marine Supplies under UNIFIED NATIONAL ARTIFICIAL INSEMINATION PROGRAM (UNAIP) on the National Livestock Program
	MAINTENANCE OF PRODUCTON CENTERS	LIVESTOCK	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	1,000,000.00	1,000,000.00		
	ANIMAL PREVENTION AND CONTROL	LIVESTOCK	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	1,000,000.00	1,000,000.00		
	Procurement of Agricultural and Marine Supplies under PSS on the National Corn Program	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	26,765,000.00	26,765,000.00		Procurement of Agricultural and Marine Supplies under PSS on the National Corn Program
	Flint (OPV) Foundation Seeds Production												
	Flint Foundation Seeds (20kg/bag)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	5,000.00	5,000.00		
	Glutinous (FoundationRegistered / OPV and Seed Reserved) Production									-			
	Glutinous Seeds (20kg/bag)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	7,500.00	7,500.00		
	Flint (OPV) Registered Seeds Production									-			

			Is this an Early		s	chedule for Each	Procurement Act	ivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Project)
	Flint Registered Seeds (20kg/bag)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	5,000.00	5,000.00		
	Glutinous (Registered Seeds) Production									-			
	Glutinous Registered Seeds (20kg/bag)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	7,500.00	7,500.00		
	Procurement and Distribution of Seeds - Flint OPV									-			
	LOT 5 - OPV Glutinous White Corn Seeds (₱3,275,000.00)Flint (OPV) Seeds (bag)	Corn	Yes	Competitive Bidding	Nov 17,2021	Dec 10,2021	jan 24, 2022	Feb 11,2022	GOP	396,000.00	396,000.00		Miracle Hybrid Corn Seeds Technology - 1,395,302.00
	Procurement and Distribution of Seeds - Glutinous OPV									-			
	LOT 5 - OPV Glutinous White Corn Seeds (P3,275,000.00) Glutinous (OPV) Seeds (bag)	Corn	Yes	Competitive Bidding	Nov 17,2021	Dec 10,2021	jan 24, 2022	Feb 11,2022	GOP	1,330,000.00	1,330,000.00		Miracle Hybrid Corn Seeds Technology - 1,395,302.00
	Procurement and Distribution of Seeds - GM Hybrid									-			
	GM Hybrid Seeds (9kg/bag)	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	7,875,000.00	7,875,000.00		
	LOT 4 - GM Hybrid Corn Seeds NSIC GMCn 62 (P2,875,000.00)	Corn	Yes	Competitive Bidding	Nov 17,2021	Dec 10,2021	jan 24, 2022	Feb 11,2022	GOP	2,875,000.00	2,875,000.00		Jedeco Trading Corp. 2,875,000.00
	LOT 3 - GM Hybrid Corn Seeds NSIC GMCn 57 (P5,000,000.00)	Corn	Yes	Competitive Bidding	Nov 17,2021	Dec 10,2021	jan 24, 2022	Feb 11,2022	GOP	4,925,000.00	4,925,000.00		Asian Hybrid Seed Technologies, Inc.
	Supply and Delivery of Various Fertilizers for the implementation of Corn Program:Soil Conditioner Distribution -690 bags Complete Fertilizer (₱1300,000.00) 50 bags Urea Fertilizer (₱135,000.00) 50 bags Urea Fertilizer (₱135,000.00) Urea Inorganic Fertilizer	Corn	no	Competitive Bidding	Feb 24, 2022	Mar 16, 2022	Mar 23, 2022	Apr 14, 2022	GOP	-			
	Urea (bags)	Corn	no	Competitive Bidding	Feb 24, 2022	Mar 16, 2022	Mar 23, 2022	Apr 14, 2022	GOP	540,000.00	540,000.00		Camarines Sur Multi-Purpose Coop.: 1,610,000.00
	Soil Conditioner Distribution - Complete Inorganic Fertilizer									-			
	Complete (bags)	Corn	no	Competitive Bidding	Feb 24, 2022	Mar 16, 2022	Mar 23, 2022	Apr 14, 2022	GOP	540,000.00	540,000.00		Camarines Sur Multi-Purpose Coop.: 1,610,000.00
	Produciton of Cassava Seed Pieces									-			
	Cassava Seed Pieces	Corn	Yes	Competitive Bidding	nov 14, 2021	nov 29, 2021	Feb 11, 2022	Feb 14, 2022	GOP	39,000.00	39,000.00		GMG Agri Farm Products

			Is this an Early		s	chedule for Each	Procurement Ac	ivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	CO	Remarks (brief description of Program/Project)
	Complete (bags)	Corn	no	Competitive Bidding	Feb 24, 2022	Mar 16, 2022	Mar 23, 2022	Apr 14, 2022	GOP	57,100.00	57,100.00		Camarines Sur Multi-Purpose Coop.: 1,610,000.00
	Fungicide (kg)	Corn	no	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	17,000.00	17,000.00		
	Herbicide (L)	Corn	no	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	19,800.00	19,800.00		
	Muriate of Potash (0-0-60)	Corn	no	Competitive Bidding	Feb 24, 2022	Mar 16, 2022	Mar 23, 2022	Apr 14, 2022	GOP	19,500.00	19,500.00		Camarines Sur Multi-Purpose Coop.: 1,610,000.00
	Organic fertilizer (bags)	Corn	no	Competitive Bidding	Dec 3, 2021	Dec 27, 2021	Feb 18, 2022	Mar 4, 2022	GOP	6,000.00	6,000.00		Lot 5 - Organic Fertilizer (GMG Agri Farm Products: 458,000.00)
	Pesticide (L)	Corn	no	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	6,000.00	6,000.00		
	Urea (bags)	Corn	no	Competitive Bidding	Feb 24, 2022	Mar 16, 2022	Mar 23, 2022	Apr 14, 2022	GOP	45,600.00	45,600.00		Camarines Sur Multi-Purpose Coop.: 1,610,000.00
	Procurement of Cassava Seed Pieces									-			
	Cassava Seed Pieces	Corn	Yes	Competitive Bidding	Nov 4,2021	Nov 29, 2021	Feb 11, 2022	Feb 14, 2022	GOP	820,000.00	820,000.00		LOT 1 – 166,500 pcs Cassava Stalks (₱1,665,000.00) GMG Agri Farm Products-1.665,000.00
	DRRM- OPV Flint Seed Reserve												
	LOT 6 - OPV Flint White Corn Seeds (₱1,396,000.00) Flint (OPV) Seeds (bag)	Corn	Yes	Competitive Bidding	Nov 17,2021	Dec 10,2021	jan 24, 2022	Feb 16,2022	GOP	1,092,900.00	1,092,900.00		Miracle Hybrid Corn Seeds Technology- 1,395,302.00
	DRRM- OPV Glutinous Seed Reserve									-			
	LOT 5 - OPV Glutinous White Corn Seeds (₱3,275,000.00) Glut (OPV) Seeds (bag)	Corn	Yes	Competitive Bidding	Nov 17,2021	Dec 10,2021	jan 24, 2022	Feb 16,2022	GOP	1,945,000.00	1,945,000.00		Miracle Hybrid Corn Seeds Technology-3,273,690.00
	DRRM- GM Hybrid Seed Reserve									1			
	GM Hybrid Seeds (9kg/bag) LOT 1 - GM Hybrid Corn Seeds NSIC GMCn 49 (P5,000,000,000,00)& LOT 2 - GM Hybrid Corn Seeds NSIC GMCn 65 (P5,000,000.00)	Corn	Yes	Competitive Bidding	Nov 17,2021	Dec 10,2021	jan 24, 2022	Feb 11,2022	GOP	10,000,000.00	10,000,000.00		GM Hybrid Seeds (9kg/bag) LOT 1 - GM Hybrid Corn Seeds NSIC GMCn 49 (₱5,000,000.00)& LOT 2 - GM Hybrid Corn Seeds NSIC GMCn 65 (₱5,000,000.00)Jedeco Trading
	DRRM- Insecticide									-			
	Supply and Delivery of Lot 2 -Insecticide (L)	Corn	no	Competitive Bidding	Jul 6, 2022	Aug 1, 2022	Sep 30, 2022	Oct 19, 2022	GOP	1,660,000.00	1,660,000.00		Gate Agrivet Trading Co.: 1,45,9990.75
	DRRM- Pheromones									-			
	Supply and Delivery of Lot 1 -Pheromone (piece)	Corn	no	Competitive Bidding	Jul 6, 2022	Aug 1, 2022	Sep 30, 2022	Oct 19, 2022	GOP	1,661,100.00	1,661,100.00		Gate Agrivet Trading Co 1,610,248.00
	Procurement of Agricultural and Marine Supplies under PSS on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	Nov 26, 2022	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	39,390,407.00			

			Is this an Early	Madad	s	chedule for Each	Procurement Ac	tivity	Course of		Estimated Budget (PhP)		Donate
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Supply and Delivery of 1,589 kgs Peanut for Distribution to Farmers for Expansion to Peanut Production (1,589 kgs Peanut)	HVCDP	no	SVP	Feb 5, 2022	Feb 11, 2022	Feb 28, 2022	Mar 3, 2022	GOP	792,911.00	792,911.00		Greenworld Agri Farm Center:792,911.00
	5 kgs hot pepper	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	280,000.00	280,000.00		AJJ Trading
	Lowland Vegetable Seeds	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	9,411,500.00	9,411,500.00		AJJ Trading
	1,050 cans Ampalaya Hyb 100g/can (Galaxy)	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	3,234,000.00	3,234,000.00		AJJ Trading
	896 cans Eggplant Hyb 50g/can (Morena)	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	1,809,920.00	1,809,920.00		AJJ Trading
	1,050 cans Eggplant 875 seeds/can-3.5g (Morena)	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	210,000.00	210,000.00		AJJ Trading
	3,000 cans Tomato Hyb 500 seeds/can-1.6g (Diamante max)	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	600,000.00	600,000.00		AJJ Trading
	245 cans Squash Hyb 100g/can (PIA)	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	367,500.00	367,500.00		AJJ Trading
	245 cans Squash Hyb 250g/can (Suprema)	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	911,400.00	911,400.00		AJJ Trading
	246 cans Cucumber 50g/can	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	344,400.00	344,400.00		AJJ Trading
	Japanese Cucumber 10g/packet (Fountain)	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	100,845.00	100,845.00		AJJ Trading

			Is this an Early	Mode of	S	chedule for Each	Procurement Act	ivity	Source of		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Pole Sitao Hyb 1 kg (Galante)	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	232,200.00	232,200.00		AJJ Trading
	244 cans Upo Hyb 50g/can (Mayumi)	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	268,400.00	268,400.00		AJJ Trading
	244 cans Ampalaya OPV 100g/can	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	151,280.00	151,280.00		AJJ Trading
	245 cans Eggplant OPV 50g/can	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	338,100.00	338,100.00		AJJ Trading
	Kangkong OPV 1 kg	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	221,610.00	221,610.00		AJJ Trading
	Okra OPV 1 kg	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	316,260.00	316,260.00		AJJ Trading
	Pechay OPV 1 kg	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	133,350.00	133,350.00		AJJ Trading
	2, 590 cans Upo OPV 250g/can	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	172,235.00	172,235.00		AJJ Trading
	Seeds for Buffer Stocking (Procured)	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	3,000,000.00	3,000,000.00		AJJ Trading
	360 cans Ampalaya Hyb 100g/can	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	1,108,800.00	1,108,800.00		AJJ Trading
	436 cans Eggplant Hyb 875 seeds/can	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	87,200.00	87,200.00		AJJ Trading

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Code (PAP)	Procurement Program/Project	PMO / End-User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	240 cans Tomato Hyb 500 seeds/can	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	48,000.00	48,000.00		AJJ Trading
	100 cans Squash Hyb 100g/can (PIA)	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	150,000.00	150,000.00		AJJ Trading
	100 cans Squash Hyb 250g/can (SUPREMA)	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	372,000.00	372,000.00		AJJ Trading
	320 pouches Pole Sitao Hyb 1 kg	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	576,000.00	576,000.00		AJJ Trading
	240 pouches Okra OPV 1 kg	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	302,400.00	302,400.00		AJJ Trading
	291 pouches Pechay OPV 1 kg	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	152,775.00	152,775.00		AJJ Trading
	305 cans Upo OPV 250g/can	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	202,825.00	202,825.00		AJJ Trading
	Seed Buffer Stocking (Produced)	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	250,000.00	250,000.00		
	Lot 1 - Organic Fertilluzer 99 bags Organic Fertilizer	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Mar 4, 2022	Mar 18, 2022	GOP	44,550.00	44,550.00		GMG Agri Farm Products
	20 bags Complete Fertilizer	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	30,000.00	30,000.00		GMG Agri Farm Products
	20 bags Urea	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	24,000.00	24,000.00		GMG Agri Farm Products
	10 bags Muriate of Potash	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	18,000.00	18,000.00		GMG Agri Farm Products

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Code (PAP)	Procurement Program/Project	PMO / End-User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	195 bags Chicken Dung	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	19,500.00	19,500.00		GMG Agri Farm Products
	10 rolls Plastic Mulch	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	25,000.00	25,000.00		GMG Agri Farm Products
	30 kgs Okra OPV 1 kg	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	31,500.00	31,500.00		AJJ Trading
	30 cans Squash OPV 50 g	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	37,500.00	37,500.00		AJJ Trading
	30 cans Upo OPV 250g/can	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	19,950.00	19,950.00		AJJ Trading
	Malunggay (Produced)	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	608,000.00	610,000.00		
	140 bags Organic Fertilizer	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Mar 4, 2022	Mar 18, 2022	GOP	63,000.00	63,000.00		GMG Agri Farm Products:2,025,510.00
	Supply and Delivery of LOT 2 – 80 kgs Malunggay Seeds	HVCDP	no	SVP	Feb 23, 2022	Feb 28, 2022	Mar 11, 2022	Mar 18, 2022	GOP	78,000.00	78,000.00		MCF Agro Ventures
	8 bottles Hormex plant grower	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	2,400.00	2,400.00		GMG Agri Farm Products
	20 liters Foliar Fertilizer	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	15,000.00	15,000.00		GMG Agri Farm Products
	120,050 pcs Polyethylene Bag (5"x8")	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	240,100.00	240,100.00		GMG Agri Farm Products
	70 bags Vermicast	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	35,000.00	35,000.00		GMG Agri Farm Products
	10 rolls Fine Net (Black)	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	33,000.00	33,000.00		GMG Agri Farm Products

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Code (PAP)	Procurement Program/Project	PMO / End-User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	LOT 1 – Plastic Crates and Plastic Pellets (₱1,671,500.00) 133 pcs Plastic Crates	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	66,500.00	66,500.00		Sentinel Plastic Manufacturing Corp.
	1500 meters HDPE Pipe	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	75,000.00	75,000.00		GMG Agri Farm Products
	Supply and Delivery of LOT 3 – Bamboo (₱170,000.00) for Distribution to Farmers for Expansion to Gabi, Malunggay and Bamboo Production	HVCDP	no	SVP	Feb 23, 2022	Feb 28, 2022	Mar 11, 2022	Mar 15, 2022	GOP	150,000.00	150,000.00		MCF Agro Ventures
	Pili (Produced)	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	1,480,000.00	1,480,000.00		
	2000 pcs Polyethylene plastic (20"x30"x.0025")	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	60,000.00	60,000.00		GMG Agri Farm Products
	40,000 pcs Polyethylene bag (6"x10")	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	80,000.00	80,000.00		GMG Agri Farm Products
	5,000 pcs Polyethylene bag (20"x20")	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	150,000.00	150,000.00		GMG Agri Farm Products
	10 rolls Black Fine Mesh Net	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	33,000.00	33,000.00		GMG Agri Farm Products
	200 pcs Empty sack	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	2,000.00	2,000.00		GMG Agri Farm Products
	22 bottlesInsecticide (prevathon)	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	22,000.00	22,000.00		GMG Agri Farm Products
	40 gallons Herbicide	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	80,000.00	80,000.00		GMG Agri Farm Products
	20 bottles Pesticide	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	14,000.00	14,000.00		GMG Agri Farm Products
	20 packets Fungicide	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	10,000.00	10,000.00		GMG Agri Farm Products

			Is this an Early		Se	chedule for Each	Procurement Act	tivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	LOT 1 – Plastic Crates and Plastic Pellets (₱1,671,500.00) 120 units Plastic Crates	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	60,000.00	60,000.00		
	50,000 pcs loe candy wrapper	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	10,000.00	10,000.00		GMG Agri Farm Products
	50 rolls Black Fish Net	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	165,000.00	165,000.00		GMG Agri Farm Products
	Supply and Delivery of Pili Seednuts and Pili Scion for use at Pili Production and Foundation Scion Grove under 2022 HVCDP: 50, 000 pcs Pili Seednuts (fully matured, newly harvest w/ pulp)	HVCDP	no	SVP	Mar 27, 2022	Mar 31, 2022	May 4, 2022	May 10, 2022	GOP	50,000.00	50,000.00		Gubat St. Anthony Cooperative
	Supply and Delivery of Pili Seednuts and Pili Scion for use at Pili Production and Foundation Scion Grove under 2022 HVCDP 50, 000 pcs Pili scion	HVCDP	no	SVP	Mar 27, 2022	Mar 31, 2022	May 4, 2022	May 10, 2022	GOP	250,000.00	250,000.00		Gubat St. Anthony Cooperative
	Lot 3 - 200cu.m Garden soil (black loam soil)	HVCDP	Yes	Competitive Bidding	Dec 3, 2021	Dec 27, 2021	Mar 23, 2022	Apr 13, 2022	GOP	140,000.00	140,000.00		GMG Agri Farm Products
	20 bags Calcium Nitrate	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	120,000.00	120,000.00		GMG Agri Farm Products
	Lot 1 - Organic Fertiliuzer 520 bags Organic Fertilizer	HVCDP	Yes	Competitive Bidding	Dec 3, 2021	Dec 27, 2021	Mar 4, 2022	Mar 18, 2022	GOP	234,000.00	234,000.00		
	Supply and Delivery of Lot 1 - 25,000 pcs Citrus Budded Calamansi	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Feb 4, 2022	Feb 11, 2022	GOP	1,250,000.00	1,250,000.00		Berdies Agri-Trading: 868,750.00
	Supply and Delivery of 66,500 pcs Grafted Cacao for Distribution to Farmers for Expansion to Citrus and Cacao Production	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Feb 4, 2022	Mar 2, 2022	GOP	3,250,000.00	3,250,000.00		Popoy's Plant Nursery:2,792,335.00
	Supply and Delivery of LOT 1 – 60,000 pcs Gabi Runner	HVCDP	no	SVP	Feb 23, 2022	Feb 28, 2022	Mar 11, 2022	Mar 15, 2022	GOP	300,000.00	300,000.00		MCF Agro Ventures : 285,000.00

			Is this an Early	Madad	s	chedule for Each	Procurement Ac	tivity	Course of	ı	Estimated Budget (PhP)		2
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	4000 kgs Flower Inducers (calcium Nitrate) (kgs)	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	480,000.00	480,000.00		GMG Agri Farm Products
	Lot 1 - Organic Fertiliuzer 36,500 kgs Organic Fertilizer	HVCDP	Yes	Competitive Bidding	Dec 3, 2021	Dec 27, 2021	Mar 4, 2022	Mar 18, 2022	GOP	328,500.00	328,500.00		
	30,000 kgs Complete Fertilizer	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	900,000,000	900,000.00		GMG Agri Farm Products
	26,000 kgs Urea Fertilizer	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	624,000.00	624,000.00		GMG Agri Farm Products
	645 rolls Plastic Mulch	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	1,612,500.00	1,612,500.00		GMG Agri Farm Products
	Production facilities (DA Station) Establishment	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	570,000.00	570,000.00		GMG Agri Farm Products
	Nursery	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	570,000.00	570,000.00		GMG Agri Farm Products
	LOT 3 – Bamboo (₱170,000.00) for Distribution to Farmers for Expansion to Gabi, Malunggay and Bamboo Production 1000 pcs Bamboo shoots	HVCDP	no	SVP	Feb 23, 2022	Feb 28, 2022	Mar 11, 2022	Mar 15, 2022	GOP	50,000.00	50,000.00		MCF Agro Ventures
	1000 pcs Polyethylene bag (6"x10")	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	2,000.00	2,000.00		GMG Agri Farm Products
	190cu.m. Garden soil (black loam soil)	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	133,000.00	133,000.00		GMG Agri Farm Products
	50 rolls Black Fine Net	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	165,000.00	165,000.00		GMG Agri Farm Products
	Lot 1 - Organic Fertiliuzer 200 bags Organic Fertilizer	HVCDP	Yes	Competitive Bidding	Dec 3, 2021	Dec 27, 2021	Mar 4, 2022	Mar 18, 2022	GOP	90,000.00	90,000.00		

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	200 bags Chicken dung	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	20,000.00	20,000.00		GMG Agri Farm Products
	900 metersHDPE pipe	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	45,000.00	45,000.00		GMG Agri Farm Products
	90 rolls Garden hose	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	65,000.00	65,000.00		GMG Agri Farm Products
	Procurement of Agricultural and Marine Supplies under PSS on the organic agriculture program	OAP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	1,997,980.00	1,997,980.00		
	Supply and Delivery of LOT 1 – 1,120 bags Vermicast Fertilizer (₱672,000.00)	OAP	no	SVP	May 26, 2022	Jun 3, 2022	Jun 20, 2022	Jun 22, 2022	GOP	672,000.00	672,000.00		GMG Agri Farm Products
	Realignment fund to Other MOOE and Labor and wages unde OAP	AMAD/OAP	no							(35,020.00)	(35,020.00)		Realignment
	Procurement of Agricultural and Marine Supplies under Other production support services activities	Other PSS	no	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	335,000.00	335,000.00		
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM		Yes	Competitive Bidding					GOP	56,300,000.00			
	Procurement of Agricultural and Marine Supplies under ESETS on the National Corn Program	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	4,650,000.00			
	1. TECHNOLOGY DEMONSTRATION	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	640,000.00	4,650,000.00		
	Cassava Techno-Demo Farm	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	400,000.00			
	Cassava Seed Pieces	Corn	Yes	Competitive Bidding	nov 14, 2021	nov 29, 2021	Feb 11, 2022	Feb 14, 2022	GOP	156,000.00	156,000.00		GMG Agri Farm Products - 1,665,000.00
	Complete (bags)	Corn	no	Competitive Bidding	Feb 24, 2022	Mar 16, 2022	Mar 23, 2022	Apr 14, 2022	GOP	82,500.00	82,500.00		Camarines Sur Multi-Purpose Coop.: 1,610,000.00
	Herbicide (L)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	24,000.00	24,000.00		
	Organic fertilizer (bags)	Corn	Yes	Competitive Bidding	Dec 3, 2021	Dec 27, 2021	Feb 18, 2022	Mar 4, 2022	GOP	32,500.00	32,500.00		Lot 5 - Organic Fertilizer (GMG Agri Farm Products: 458,000.00)

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	Pesticide (L)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	39,000.00	39,000.00		
	Urea (bags)	Corn	no	Competitive Bidding	Feb 24, 2022	Mar 16, 2022	Mar 23, 2022	Apr 14, 2022	GOP	66,000.00	66,000.00		
	Sorghum Techno-Demo Farm	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	240,000.00			
	Complete (bags)	Corn	no	Competitive Bidding	Feb 24, 2022	Mar 16, 2022	Mar 23, 2022	Apr 14, 2022	GOP	75,000.00	75,000.00		Camarines Sur Multi-Purpose Coop.: 1,610,000.00
	Herbicide (L)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	18,000.00	18,000.00		
	Organic fertilizer (bags)	Corn	Yes	Competitive Bidding	Dec 3, 2021	Dec 27, 2021	Feb 18, 2022	Mar 4, 2022	GOP	20,000.00	20,000.00		Lot 5 - Organic Fertilizer (GMG Agri Farm Products: 458,000.00)
	Pesticide (L)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	28,000.00	28,000.00		
	LOT 3 – 3,600 pcs Plastic Sacks (₱90,000.00) Sacks (pc)	Corn	Yes	Competitive Bidding	nov 14, 2021	nov 29, 2021	Feb 11, 2022	Feb 14, 2022	GOP	15,000.00	15,000.00		GMG Agri Farm Products:90,000.00
	Sorghum hybrid seeds (bag)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	26,400.00	26,400.00		not procured
	Urea (bags)	Corn	Yes	Competitive Bidding	Feb 24, 2022	Mar 16, 2022	Mar 23, 2022	Apr 14, 2022	GOP	57,600.00	57,600.00		
	2. MODEL FARM ESTABLISHMENT	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	4,010,000.00			
	Yellow Corn Model Farm	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	1,405,000.00			
	Complete (bags)	Corn	Yes	Competitive Bidding	Feb 24, 2022	Mar 16, 2022	Mar 23, 2022	Apr 14, 2022	25000	300,000.00	300,000.00		
	Fungicide (kg)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	75,000.00	75,000.00		
	GM Hybrid Seeds (9kg/bag)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	250,000.00	250000		
	Herbicide (L)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	90,000.00	90000		
	Muriate of Potash (0-0-60)	Corn	Yes	Competitive Bidding	Feb 24, 2022	Mar 16, 2022	Mar 23, 2022	Apr 14, 2022	GOP	234,000.00	234000		
	Organic fertilizer (bags)	Corn	Yes	Competitive Bidding	Dec 3, 2021	Dec 27, 2021	Feb 18, 2022	Mar 4, 2022	GOP	125,000.00	125,000.00		Lot 5 - Organic Fertilizer (GMG Agri Farm Products: 458,000.00)
	Pesticide (L)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	151,000.00	151,000.00		

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Urea (bags)	Corn	Yes	Competitive Bidding	Feb 24, 2022	Mar 16, 2022	Mar 23, 2022	Apr 14, 2022	GOP	180,000.00	180,000.00		
	Cassava Model Farm	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	1,405,000.00			
	Cassava Seed Pieces	Corn	Yes	Competitive Bidding	nov 14, 2021	nov 29, 2021	Feb 11, 2022	Feb 14, 2022	GOP	650,000.00	650,000.00		
	Complete (bags)	Corn	Yes	Competitive Bidding	Feb 24, 2022	Mar 16, 2022	Mar 23, 2022	Apr 14, 2022	GOP	285,000.00	285,000.00		
	Fungicide (kg)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	75,000.00	75,000.00		
	Herbicide (L)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	90,000.00	90,000.00		
	Organic fertilizer (bags)	Corn	Yes	Competitive Bidding	Dec 3, 2021	Dec 27, 2021	Feb 18, 2022	Mar 4, 2022	GOP	125,000.00	125,000.00		Lot 5 - Organic Fertilizer (GMG Agri Farm Products: 458,000.00)
	Urea (bags)	Corn	Yes	Competitive Bidding	Feb 24, 2022	Mar 16, 2022	Mar 23, 2022	Apr 14, 2022	GOP	180,000.00	180,000.00		
	Sorghum Model Farm	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	1,200,000.00			
	Complete (bags)	Corn	no	Competitive Bidding	Feb 24, 2022	Mar 16, 2022	Mar 23, 2022	Apr 14, 2022	GOP	321,000.00	321,000.00		Camarines Sur Multi-Purpose Coop.: 1,610,000.00
	Herbicide (L)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	90,000.00	90,000.00		
	Organic fertilizer (bags)	Corn	Yes	Competitive Bidding	Dec 3, 2021	Dec 27, 2021	Feb 18, 2022	Mar 4, 2022	GOP	150,000.00	150,000.00		
	Pesticide (L)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	180,000.00	180,000.00		
	LOT 3 – 3,600 pcs Plastic Sacks (₱90,000.00) Sacks (pc)	Corn	Yes	Competitive Bidding	nov 14, 2021	nov 29, 2021	Feb 11, 2022	Feb 14, 2022	GOP	75,000.00	75,000.00		GMG Agri Farm Products:90,000.00
	Sorghum hybrid seeds (bag)	Corn	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 4, 2022	Feb 14, 2022	GOP	132,000.00	132,000.00		
	Urea (bags)	Corn	no	Competitive Bidding	Feb 24, 2022	Mar 16, 2022	Mar 23, 2022	Apr 14, 2022	GOP	252,000.00	252,000.00		
	Procurement of Agricultural and Marine Supplies under ESETS on the National Rice Program ; procurement of 9,600 bags of Commercial Hybrid Palay seeds @5,000/bag	rice	no	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	48,000,000.00	48,000,000.00		
	Supply and Delivery of 3,200 bags Hybrid Palay Seeds for use during the Implementation of Rice Program Model Farm (ESET 2022)	rice	no	Competitive Bidding	Feb 17, 2022	Mar 14, 2022	Mar 23, 2022	Apr 21,2022	GOP	16,000,000.00	16,000,000.00		
	LOT 1 – 550 bags NSIC Rc314H/ Rc234H (P2,750,000.00)	rice	no	Competitive Bidding	Feb 17, 2022	Mar 14, 2022	3/23/2022	4/21/2022	GOP	2,750,000.00	2,750,000.00		Jedeco Trading Corp.

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	LOT 2 – 550 bags NSIC Rc376H/ Rc234H (P2,750,000.00)	rice	no	Competitive Bidding	Feb 17, 2022	Mar 14, 2022	3/23/2022	4/21/2022	GOP	2,750,000.00	2,750,000.00		Jedeco Trading Corp.
	LOT 3 – 550 bags Rc350H ( <b>P2</b> ,750,000.00)	rice	no	Competitive Bidding	Feb 17, 2022	Mar 14, 2022	3/23/2022	4/21/2022	GOP	2,750,000.00	2,750,000.00		Jedeco Trading Corp.
	LOT 4 – 550 bags Rc492H (₱2,750,000.00)	rice	no	Competitive Bidding	Feb 17, 2022	Mar 14, 2022	3/23/2022	4/7/2022	GOP	2,750,000.00	2,750,000.00		Right Agri Development Inc.
	LOT 5 – 500 bags Rc540H/ Rc408H (₱2,500,000.00)	rice	no	Competitive Bidding	Feb 17, 2022	Mar 14, 2022	3/23/2022	Apr. 7, 2022	GOP	2,500,000.00	2,500,000.00		SL Agritech Corp.
	LOT 6 – 500 bags Rc522H ( <b>P</b> 2,500,000.00)	rice	no	Competitive Bidding	Feb 17, 2022	Mar 14, 2022	5/16/2022	6/9/2022	GOP	2,500,000.00	2,500,000.00		Jedeco Trading Corp.
	Supply and Delivery of LOT 1 – 3,200 bags Urea Fertilizer (P8,418,400.00), LOT 2 – 6,400 bags Complete Fertilizer (P12,563,200.00), LOT 3 – 3,200 packs Bio Fertilizer (P4,800.000.00), LOT 4 – 8,000 packs Plant Growth Enhancer (P6,5600,000.00) for use during the implementation of Rice Program Model Farm Esets 2022	rice	по	Competitive Bidding	Feb 17, 2022	Mar 14, 2022	Jun 10, 2022	Jun 30, 2022	GOP	31,276,800.00	31,276,800.00		
	LOT 1 – 3,200 bags Urea Fertilizer (₱8,418,400.00)	rice	no	Competitive Bidding	Feb 17, 2022	Mar 14, 2022	Jun 10, 2022	Jun 30, 2022	GOP	8,313,600.00	8,313,600.00		Camarines Sur Multi-purpose Coop.
	LOT 2 – 6,400 bags Complete Fertilizer (₱12,563,200.00)	rice	no	Competitive Bidding	Feb 17, 2022	Mar 14, 2022			GOP	12,563,200.00	12,563,200.00		no bidder, cancelled
	LOT 3 – 3,200 packs Bio Fertilizer (₱4,800,000.00)	rice	no	Competitive Bidding	Feb 17, 2022	Mar 14, 2022	May 4, 2022	Jul 1, 2022	GOP	4,800,000.00	4,800,000.00		St. Joseph Agri Marketing Corp.

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	LOT 4 – 8,000 packs Plant Growth Enhancer (₱5,600,000.00) for use during the implementation of Rice Program Model Farm Esets 2022	rice	no	Competitive Bidding	Feb 17, 2022	Mar 14, 2022	Mar 23, 2022	Apr 4, 2022	GOP	5,600,000.00	5,600,000.00		JJEA Agriventures Co.
	Procurement of Agricultural and Marine Supplies under ESETS on the National High- Value Crops Development Program	HVCDP	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	3,650,000.00	3,650,000.00		
	Technology Demonstration(General)	HVCDP	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	2,750,000.00			
	FOR VEGETABLE	HVCDP							GOP	2,750,000.00			
	455 rollsTunneling film	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	2,457,000.00	2,457,000.00		GMG Agri Farm Products
	1,465 rolls Vegetable Twine	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	293,000.00	293,000.00		GMG Agri Farm Products
	Rehabilitation of Old Trees (Coffee, Cacao)	HVCDP							GOP	900,000,000			
	160 bags Urea	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	192,000.00	192,000.00		GMG Agri Farm Products
	322 bags Complete Fertilizer (14-14-14)	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	483,000.00	483,000.00		GMG Agri Farm Products
	Lot 1 - Organic Fertiliuzer 500 bags Organic Fertilizer	HVCDP	Yes	Competitive Bidding	Dec 03, 2021	Dec 27, 2021	Mar 4, 2022	Mar 18, 2022	GOP	225,000.00	225,000.00		GMG Agri Farm Products

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	153,163.65			
	Procurement of Agricultural and Marine Supplies under Other research and development activities	Research	NO	SVP	Mar 1, 2021	Mar 5,2021	Mar 10,2021	Mar 20, 2021	GOP	135,000.00	135,000.00		
	Procurement of Agricultural and Marine Supplies under research and development activities on National Rice Program	Rice Program	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	100,000.00	100,000.00		
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP				
	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB- PROGRAM								GOP	9,654,040.00			
	Procurement of Agricultural and Marine Supplies under PAEF on the National High-Value Crops DevelopmentProgram	HVCDP	no	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	9,654,040.00	9,654,040.00		Procurement of Agricultural and Marine Supplies under PAEF on the National High-Value Crops DevelopmentProgram
	Foundation Scion Grove	HVCDP							GOP	481,000.00	481,000.00		Procurement of Agricultural and Marine Supplies under PAEF on the National High-Value Crops DevelopmentProgram
	Grafted cacao	HVCDP	no	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	75,000.00	75,000.00		
	Chicken Dung	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	50,000.00	50,000.00		GMG Agri Farm Products
	Urea	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	48,000.00	48,000.00		GMG Agri Farm Products
	Complete	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	120,000.00	120,000.00		GMG Agri Farm Products

			Is this an Early	Mode of	Se	chedule for Each	Procurement Act	ivity	Course of		Estimated Budget (PhP)		Donata
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	Insecticide (prevathon)	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	50,000.00	50,000.00		GMG Agri Farm Products
	Herbicide (round up)	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	40,000.00	40,000.00		GMG Agri Farm Products
	Pili Seednuts (fully matured, newly harvest w/ pulp)	HVCDP	no	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	2,000.00	2,000.00		
	Pili scion	HVCDP	no	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	5,750.00	5,750.00		
	Garden soil (black loam soil)	HVCDP	Yes	Competitive Bidding	Dec 3, 2021	Dec 27, 2021	Mar 23, 2022	Apr 13, 2022	GOP	70,000.00	70,000.00		
	Lot 1 - Organic Fertiliuzer	HVCDP	Yes	Competitive Bidding	Dec 03, 2021	Dec 27, 2021	Mar 4, 2022	Mar 18, 2022	GOP	20,250.00	20,250.00		GMG Agri Farm Products
	School Garden	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	5,722,500.00	5,722,500.00		Procurement of Agricultural and Marine Supplies under PAEF on the National High-Value Crops DevelopmentProgram
	1,500 packets Ampalaya, 3 g	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	105,000.00	105,000.00		AJJ Trading
	1,500 packets Eggplant, 3 g	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	105,000.00	105,000.00		AJJ Trading
	1,500 packets Patola, 7 g	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	105,000.00	105,000.00		AJJ Trading

			Is this an Early	Madad	Se	chedule for Each	Procurement Act	ivity	Course of		Estimated Budget (PhP)		Donata
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	1,500 packets Pechay, 8 g	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	105,000.00	105,000.00		AJJ Trading
	1,500 packets Pole Sitao, 15 g	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	105,000.00	105,000.00		AJJ Trading
	1,500 packets Okra, 7g	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	105,000.00	105,000.00		AJJ Trading
	1,500 packets Squash, 7 g	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	105,000.00	105,000.00		AJJ Trading
	1,500 packets Tomato, 3 g	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	105,000.00	105,000.00		AJJ Trading
	1,500 packets Kangkong, 10 g	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	105,000.00	105,000.00		AJJ Trading
	1,500 rolls Vegetable Twine	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	300,000.00	300,000.00		GMG Agri Farm Products
	753 rolls Plastic mulch	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	1,882,500.00	1,882,500.00		GMG Agri Farm Products
	1,500 pcs Plastic Crates	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	750,000.00	750,000.00		Sentinel Plastic Manufacturing Corp.
	1,500 bags Organic Fertilizer	HVCDP	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	675,000.00	675,000.00		

			Is this an Early	Mode of	s	chedule for Each	Procurement Ac	tivity	Source of		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	15,000 pcs Soft pot (12")	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	450,000.00	450,000.00		GMG Agri Farm Products
	8, 000 pcs Seedling tray, 120 holes	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	720,000.00	720,000.00		GMG Agri Farm Products
	Urban Agriculture Garden	HVCDP							GOP	257,000.00	257,000.00		Procurement of Agricultural and Marine Supplies under PAEF on the National High-Value Crops DevelopmentProgram
	105 bagsOrganic Fertilizer	HVCDP	no	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	47,250.00	47,250.00		
	70 packets Ampalaya, 3 g	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	4,900.00	4,900.00		AJJ Trading
	65 packets Eggplant, 3 g	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	4,550.00	4,550.00		AJJ Trading
	65 packets Patola, 7 g	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	4,550.00	4,550.00		AJJ Trading
	65 packets Pechay, 8 g	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	4,550.00	4,550.00		AJJ Trading
	65 packets Pole Silao, 15 g	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	4,550.00	4,550.00		AJJ Trading
	65 packets Okra, 7g	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	4,550.00	4,550.00		AJJ Trading

			Is this an Early	Mode of	S	chedule for Each	Procurement Act	ivity	Course of		Estimated Budget (PhP)		Donata
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	65 packets Squash, 7 g	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	4,550.00	4,550.00		AJJ Trading
	65 packets Tomato, 3 g	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	4,550.00	4,550.00		AJJ Trading
	65 packets Kangkong, 10 g	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	4,550.00	4,550.00		AJJ Trading
	21 rolls Vegetable Twine	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	4,200.00	4,200.00		GMG Agri Farm Products
	21 rolls Plastic Mulch	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	52,500.00	52,500.00		GMG Agri Farm Products
	190 pcs Seedling tray, 120 holes (gray and black color)	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	17,100.00	17,100.00		GMG Agri Farm Products
	21 rolls Black fine net	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	69,300.00	69,300.00		GMG Agri Farm Products
	845 pcs Poly Ethylene bag 20"x20"	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	25,350.00	25,350.00		GMG Agri Farm Products
	Gulayan sa Barangay	HVCDP							GOP	1,436,800.00	1,436,800.00		Procurement of Agricultural and Marine Supplies under PAEF on the National High-Value Crops DevelopmentProgram
	Lot 1 - Organic Fertiliuzer 640 bagsOrganic Fertilizer	HVCDP	Yes	Competitive Bidding	Dec 03, 2021	Dec 27, 2021	Mar 4, 2022	Mar 18, 2022	GOP	288,000.00	288,000.00		

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	200 cans Eggplant 875 seeds/can-3.5g (Morena)	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	40,000.00	40,000.00		AJJ Trading
	200 cans Tomato Hyb 500 seeds/can-1.6g (Diamante max)	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	40,000.00	40,000.00		AJJ Trading
	32 cans Squash Hyb 100g/can (PIA)	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	48,000.00	48,000.00		AJJ Trading
	32 cans Cucumber 50g/can	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	44,800.00	44,800.00		AJJ Trading
	32 pouches Pole Sitao Hyb 1 kg (Galante)	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	57,600.00	57,600.00		AJJ Trading
	32 cans Upo OPV 250g/can	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	21,280.00	21,280.00		AJJ Trading
	16 rolls Vegetable Twine	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	32,000.00	32,000.00		GMG Agri Farm Products
	1,648 pcs Seedling tray, 120 holes	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	148,320.00	148,320.00		GMG Agri Farm Products
	64 rolls Black fine net	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	211,200.00	211,200.00		GMG Agri Farm Products
	64 rolls Tunneling Film	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	345,600.00	345,600.00		GMG Agri Farm Products

			Is this an Early	Mode of	s	chedule for Each	Procurement Ac	tivity	Source of		Estimated Budget (PhP)		Donato
Code (PAP)	Procurement Program/Project	PMO / End-User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	64 rolls Plastic mulch	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 11,2022	GOP	160,000.00	160,000.00		GMG Agri Farm Products
	Postharvest/processing equipment and machineries distributed/constructed	HVCDP	no	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	795,000.00	795,000.00		Procurement of ostharvest/processing equipment and machineries distributed/constructed
	LOT 1 – Plastic Crates and Plastic Pellets (₱1,671,500.00) 940 pcs Plastic Crates	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	470,000.00	470,000.00		Sentinel Plastic Manufacturing Corp.
	LOT 1 – Plastic Crates and Plastic Pellets (P1,671,500.00) 50 pcs Pallets	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 9, 2022	GOP	325,000.00	325,000.00		Sentinel Plastic Manufacturing Corp.
	Realignment from Prizes to Agricultural and Marine Supplies	HVCDP	Yes	Competitive Bidding	7/14/2022	2 8/5/2022	10/28/2022	2 11/18/2022	GOP	1,000,000.00	1,000,000.00		MAF 2022-03-0057 dtd 3/24/2022
	Agricultural and Marine supplies under HVCDP- CFIDP 2022									14,145,125.00			
	LOT 1 – 85,000 pcsCacao Seedlings @ 50 per pc	HVCDP-CFIDP	NO	Competitive Bidding	July 14, 2022	Aug 5, 2022	Oct 28, 2022	Nov 4, 2022	GOP	4,250,000.00	4,250,000.00		Berdies Agri-Trading: 4,143,750.00
	LOT 2 – Fertilizers 8,500 bags Vermicast @ 600/bag	HVCDP-CFIDP	NO	Competitive Bidding	July 14, 2022	Aug 5, 2022	Oct 28, 2022	Nov 4, 2022	GOP	5,100,000.00	5,100,000.00		GB Enterprises & Plant Nursery: 8,670,000.00
	LOT 2 – Fertilizers 340 bags Organic Fertilizer @ 500/bag	HVCDP-CFIDP	NO	Competitive Bidding	July 14, 2022	Aug 5, 2022	Oct 28, 2022	Nov 4, 2022	GOP	170,000.00	170,000.00		GB Enterprises & Plant Nursery: 8,670,000.00
	LOT 2 – Fertilizers 4,250 liters Foliar Fertilizer @ 800/liter	HVCDP-CFIDP	NO	Competitive Bidding	July 14, 2022	Aug 5, 2022	Oct 28, 2022	Nov 4, 2022	GOP	3,400,000.00	3,400,000.00		GB Enterprises & Plant Nursery: 8,670,000.00

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	CO	Remarks (brief description of Program/Project)
	LOT 3 – Agricultural Supplies and Tools (P1,225,125.00) for use during the implementation of Coconut Farmers Industry Development Plan (CFIDP) 18 rolls Black Fine Mesh Net @ 3,300 per roll	HVCDP-CFIDP	NO	Competitive Bidding	July 14, 2022	Aug 5, 2022	Oct 28, 2022	Nov 4, 2022	GOP	59,400.00	59,400.00		GB Enterprises & Plant Nursery: 54,000
	LOT 3 – Agricultural Supplies and Tools (P1,225,125.00) for use during the implementation of Coconut Farmers Industry Development Plan (CFIDP) 195 pcs Pruning Shear @ 935 per pc	HVCDP-CFIDP	NO	Competitive Bidding	July 14, 2022	Aug 5, 2022	Oct 28, 2022	Nov 4, 2022	GOP	182,325.00	182,325.00		GB Enterprises & Plant Nursery: 107,250.00
	LOT 3 – Agricultural Supplies and Tools (P1,225,125.00) for use during the implementation of Coconut Farmers Industry Development Plan (CFIDP) 66 pcs Pole prunner @ 14,900 per pcs	HVCDP-CFIDP	NO	Competitive Bidding	July 14, 2022	Aug 5, 2022	Oct 28, 2022	Nov 4, 2022	GOP	983,400.00	983,400.00		GB Enterprises & Plant Nursery: 983,400.00
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	14,310,443.50			Procurement of Agricultural and Marine Supplies undeFOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM
	Procurement of Agricultural and Marine Supplies under Special Area for Agricultural Development (SAAD) Program	SAAD							GOP	13,000,000.00	13,000,000.00		Procurement of Agricultural and Marine Supplies under Special Area for Agricultural Development (SAAD) Program
	Supply and Delivery of: Lot 1- Upland / Rice Seeds (bags)	SAAD	YES	Competitive Bidding	nov 19, 2021	Dec 10, 2021	Feb 4, 2022	Feb 24, 2022	GOP	2,318,000.00	2,318,000.00		E.V. Ayo Enterprises
	Complete Fertilizer (bags)	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	2,287,500.00	2,287,500.00		
	Lot 2 – 1,143 pcs. Laminated and 12,200 pcs. Plastic Sacks Laminated Sacks/Net (number)	SAAD	YES	Competitive Bidding	nov 19, 2021	Dec 10, 2021	Feb 4, 2022	Feb 18, 2022	GOP	915,000.00	915,000.00		GMG Agri Farm Products: 1,268,970.00
	Lot 2 – 1,143 pcs. Laminated and 12,200 pcs. Plastic Sacks Empty Sacks (number)	SAAD	YES	Competitive Bidding	nov 19, 2021	Dec 10, 2021	Feb 4, 2022	Feb 18, 2022	GOP	366,000.00	366,000.00		GMG Agri Farm Products: 1,268,970.00
	Supply and Delivery of: LOT 3 – Various Corn Seeds (Glutinous & Flint) for Distribution to Farmer Beneficiaries under the Implementation of 2022 SAAD - Corn White Corn Seeds (bags)	SAAD	NO	Competitive Bidding	Feb 4, 2022	Feb 28, 2022	Mar 23, 2022	Apr 13, 2022	GOP	480,000.00	480,000.00		Miracle Hybrid Corn Seeds Technology - 382,100.00

			Is this an Early	Mada at	s	chedule for Each	Procurement Act	tivity	C		Estimated Budget (PhP)		Donate
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Supply and Delivery of: LOT 3 – Various Corn Seeds (Glutinous & Flint) for Distribution to Farmer Beneficiaries under the Implementation of 2022 SAAD Corn White Corn Seeds - Glutinuous (bags)	SAAD	NO	Competitive Bidding	Feb 4, 2022	Feb 28, 2022	Mar 23, 2022	Apr 13, 2022	GOP	56,000.00	56,000.00		Miracle Hybrid Corn Seeds Technology - 382,100.00
	Complete Fertilizer (bags)	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	402,000.00	402,000.00		
	Lot 2 – Various Rootcrops Cassava Cuttings (number)	SAAD	YES	Competitive Bidding	Nov 30, 2021	Dec 20, 2021	Feb 4, 2022	Feb 18, 2022	GOP	208,000.00	208,000.00		GMG Agri Farm Products:630,325.00
	Vegetable / Fruit Seeds	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	-			
	Ampalaya Hyb 100g/can (Galaxy)	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	1,059,520.00	1,059,520.00		
	Eggplant 875 seeds/can-3.5g (Morena)	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	325,000.00	325,000.00		
	Tomato Hyb 500 seeds/can-1.6g (Diamante max)	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	163,000.00	163,000.00		
	Squash Hyb 100g/can (PIA)	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	195,003.16	195,003.16		
	Lot 2 – Assorted Vegetable Seeds (Open Pollinated Variety) Squash OPV 50 g /can	SAAD	YES	Competitive Bidding	Nov 19, 2021	Dec 10, 2021	Dec 28, 2021	Mar 15,2022	GOP	38,750.00	38,750.00		AJJ Trading
	Cucumber 50g/can	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	173,600.00	173,600.00		
	Pole Sitao Hyb 1 kg/can (Galante)	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	244,800.00	244,800.00		
	Lot 2 – Assorted Vegetable Seeds (Open Pollinated Variety)Upo OPV 250g/can	SAAD	YES	Competitive Bidding	Nov 19, 2021	Dec 10, 2021	Dec 28, 2021	Mar 15,2022	GOP	162,260.00	162,260.00		AJJ Trading
	Pechay OPV 1 kg (pouch)	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	61,950.00	61,950.00		
	Okra OPV 1 kg (pouch)	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	104,580.00	104,580.00		
	Watermelon Hyb red flesh100g/can (cans)	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	432,150.00	432,150.00		
	Watermelon Hyb yellow flesh50g/can (cans)	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	414,150.00	414,150.00		
	Complete Fertilizer 14-14-14 (bags)	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	675,000.00	675,000.00		
	Supply and delivery of LOT 1 – Plastic Crates (piece)	SAAD	YES	Competitive Bidding	Nov 30, 2021	Dec 20, 2021	Feb 4, 2022	Feb 23, 2022	GOP	843,750.00	843,750.00		Sentinel Plastic Manufacturing Corp. 843,525.00

			Is this an Early		S	chedule for Each	Procurement Act	ivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Project)
	Lot 2 – Various Rootcrops Rootcrop Tubers (number)	SAAD	YES	Competitive Bidding	Nov 30, 2021	Dec 20, 2021	Feb 4, 2022	Feb 18, 2022	GOP	11,052.63	11,052.63		GMG Agri Farm Products:630,325.00
	Lot 2 – Various Rootcrops Ginger Seedpiece (number)	SAAD	YES	Competitive Bidding	Nov 30, 2021	Dec 20, 2021	Feb 4, 2022	Feb 18, 2022	GOP	411,334.21	411,334.21		GMG Agri Farm Products:630,325.00
	Supply and Delivery of LOT 1 – 105 pcs. Laminated Sacks (₱84,000.00) Laminted Sacks (piece)	SAAD	NO	Competitive Bidding	Feb 4, 2022	Feb 28, 2022	May 4, 2022	May 31, 2022	GOP	45,000.00	45,000.00		GMG Agri Farm Products -84,000.00
	Supply and Delivery of LOT 1 – 105 pcs. Laminated Sacks (₱84,000.00) Laminated Sacks (piece)	SAAD	NO	Competitive Bidding	Feb 4, 2022	Feb 28, 2022	May 4, 2022	May 31, 2022	GOP	39,600.00	39,600.00		GMG Agri Farm Products -84,000.00
	Lot 2 – 1,143 pcs. Laminated and 12,200 pcs. Plastic Sacks Empty Sacks (number)	SAAD	YES	Competitive Bidding	nov 19, 2021	Dec 10, 2021	Feb 4, 2022	Feb 18, 2022	GOP	27,000.00	27,000.00		
	Vegetable and Herb Seeds (kgs)	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	198,000.00	198,000.00		
	Supply and delivery of: Lot 1- 540 bags Vermicast Fertilizer	SAAD	YES	Competitive Bidding	Nov 19, 2021	Dec 10, 2021	Dec 28, 2021	Mar 15,2022	GOP	324,000.00	324,000.00		GMG Agri Farm Products - 297,000.00
	5x7 Polyehteylene Bags (pieces)	SAAD	YES	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	18,000.00	18,000.00		
	Procurement of Agricultural and Marine Supplies under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's							GOP	1,310,443.50	1,310,443.50		Procurement of Agricultural and Marine Supplies under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project
	I.Provision of Agricultural Inputs,Livestock,Tools,Machinery,Equipment and	4K's							GOP	1,310,443.50	1,310,443.50		
	High Value Crop Related Projects	4K's							GOP	1,310,443.50	1,310,443.50		
	Supply & delivery of Assorted Vegetable Seeds to be distributed to ICCs/IP Farmers under 4KS Program for FY 2022	4K's	Yes	Competitive Bidding	nov 19, 2021	Dec 10, 2021	Jan 24, 2022	Feb 14, 2022	GOP	944,459.00	944,459.00		AJJ Trading
	Supply and Delivery of LOT 1 – Various Garden Tools (₱112,980.00) for distribution to ICC's / IP Farmers under 4K's	4K's	NO	SVP	Jan 29, 2022	Feb 4, 2022	Feb 18, 2022	Feb 22, 2022	GOP	112,305.00	112,305.00		RFK General Merchandise
	Supply and Delivery of LOT 2 – 180 Bags Organic Fertilizers for distribution to ICC's / IP Farmers under 4K's	4K's	NO	SVP	Jan 29, 2022	Feb 4, 2022	Feb 18, 2022	Feb 22, 2022	GOP	80,820.00	80,820.00		Gemini Agri Farm Solutions

			Is this an Early		So	chedule for Each	Procurement Act	ivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Supply and Delivery of Various Planting Materials for distribution to ICC's / IP Farmers under 4K's	4K's	NO	SVP	Jan 29, 2022	Feb 4, 2022	Feb 18, 2022	Feb 22, 2022	GOP	172,859.50	172,859.50		Berdies Agri-Trading
	Chemical and Filtering Supplies									2,887,786.00			
	Support to Operations								GOP				
	Procurement of Chemical and Filtering Supplies under Operation and Maintenance of the Integrated Laboratory Division	ILD	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	632,182.00	632,182.00		Remaining Balance for the Chemical and Filtering Supplies
	Supply and Delivery of Chemicals and Filtering Supplies for use of the different laboratories under the Integrated Laboratory Division	ILD	Yes	Competitive Bidding	Nov 25, 2021	Dec 17, 2021	Mar 4, 2022	Mar 16, 2022	GOP	298,000.00	298,000.00		ADVIRA TRADING
	for Supply and Delivery of Chemicals and Filtering Supplies for use of the different laboratories under 2022 Integrated Laboratory Division	ILD	NO	Competitive Bidding	May 26, 2022	June 17, 2022	Aug 12, 2022	Aug 26, 2022	GOP	1,651,748.00	1,651,748.00		
	Supply and Delivery of Various Agricultural Chemicals for use at RCPC under 2022 ILD Program	ILD	YES	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	818,070.00	818,070.00		Supply and Delivery of Various Agricultural Chemicals for use at RCPC under 2022 ILD Program - ENVIROSCOPE SYNERGY
	Procurement of Chemical and Filtering Supplies under National HVCDP Program under PSS	HVCDP-PSS	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	150,000.00	150,000.00		Procurement of Chemical and Filtering Supplies under National HVCDP Program under PSS
	SEMI-EXPENDABLE MACHINERY AND EQUIPME	NT								15,046,292.00			
	SEMI EXPENDABLE OFFICE EQUIPMENT									665,340.00			
	Support to Operations & Operations								GOP	104,390.00			
	Procurement of Office Equipment under AMIA									14,000.00			
	Procurement of Semi Expendable Office Equipment under AMIA	AMIA	NO	SVP	Aug 12, 2022	Aug 19, 2022	Aug 29, 2022	Sep 1, 2022	GOP	14,000.00	14,000.00		
	Realignment for the Procurement of Semi Expendable Office Equipment under FPMA	FPMA	NO	SVP	Aug 12, 2022	Aug 19, 2022	Aug 29, 2022	Sep 1, 2022	GOP	20,390.00	20,390.00		MAF 2022-08-0390 dtd 8/9/2022
	Realignment for the Procurement of Semi Expendable Office Equipment under ILD	ILD	NO	SVP	Sep 9, 2022	Sep 12, 2022	Oct 14, 2022	Oct 19, 2022	GOP	70,000.00	70,000.00		MAF 2022-08-0390 dtd 8/9/2022
	LOT 4 - SEMI-EXPENDABLE OFFICE EQUIPMENT for use at ILD	ILD	NO	SVP	Sep 9, 2022	Sep 12, 2022	Oct 14, 2022	Oct 19, 2022	GOP	27,888.00	27,888.00		ACPF Agricultural Machinery Trading
	Operations								GOP	560,950.00			
	Supply and Delivery of LOT 4 – Office Equipment (P3,000.00)	A-Bar (Native Chicken)	NO	SVP	June 10, 2022	June 24, 2022	July 1, 2022	July 10, 2022	GOP	3,000.00	3,000.00		

			Is this an Early		S	chedule for Each	Procurement Act	ivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Program/Project)
	Supply and Delivery of Office Equipment and Photo copier for use at AMAD	OAP	NO	SVP	June 10, 2022	June 24, 2022	July 1, 2022	July 10, 2022	GOP	272,000.00	272,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	200,000.00			Procurement of Office Equipment under FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM
	Procurement of Office Equipment underSpecial Area for Agricultural Development (SAAD) Program	SAAD	NO	SVP	Mar 14, 2022	Mar 21, 2022	Apr 22, 2022	Apr 27, 2022	GOP	200,000.00	200,000.00		Procurement of Office Equipment underSpecial Area for Agricultural Development (SAAD) Program
	Supply and Delivery LOT 2 – Office Equipment (#200,000.00) for use of SAAD RPMSO and PPMSO Sorsogon, Catanduanes & Masbate	SAAD	NO	SVP	Mar 14, 2022	Mar 21, 2022	Apr 22, 2022	Apr 27, 2022	GOP	199,720.00	199,720.00		Cathy Silva General Mdse
	Heavy duty Paper Shredder	SAAD	NO	SVP	Mar 14, 2022	Mar 21, 2022	Apr 22, 2022	Apr 27, 2022	GOP	60,000.00	60,000.00		
	Rechargeable Standfan	SAAD	NO	SVP	Mar 14, 2022	Mar 21, 2022	Apr 22, 2022	Apr 27, 2022	GOP	97,500.00	97,500.00		
	Digital Voice Recorder, 4GB (1 unit per box)	SAAD	NO	SVP	Mar 14, 2022	Mar 21, 2022	Apr 22, 2022	Apr 27, 2022	GOP	30,000.00	30,000.00		
	Laminating Machine, A4	SAAD	NO	SVP	Mar 14, 2022	Mar 21, 2022	Apr 22, 2022	Apr 27, 2022	GOP	5,000.00	5,000.00		
	Tape Dispenser	SAAD	NO	SVP	Mar 14, 2022	Mar 21, 2022	Apr 22, 2022	Apr 27, 2022	GOP	1,500.00	1,500.00		
	Heavy Duty Stapler	SAAD	NO	SVP	Mar 14, 2022	Mar 21, 2022	Apr 22, 2022	Apr 27, 2022	GOP	6,000.00	6,000.00		
	SEMI EXPENDABLE Information and Communications Technology Equipment									1,608,992.00			
	Support to Operations								GOP	1,356,997.00			

			Is this an Early		Se	chedule for Each	Procurement Act	tivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	Procurement of Information and Communications Technology Equipment under Information and Communication Technology (ICT) management support	ICT	NO	SVP	Aug 2, 2022	Aug 10, 2022	Aug 17, 2022	Aug 22,2022	GOP	456,000.00	456,000.00		Procurement of Information and Communications Technology Equipment under Information and Communication Technology (ICT) management support
	Realignment from FPMA Office supplies for the Procurement of Information and Communications Technology Equipment under FPMA	FPMA	NO	SVP	19-Jul-22	22-Jul-22	30-Sep-22	2 06-Oct-22	GOP	675,000.00	675,000.00		Realignment
	Realignment from FPMA Office supplies for the Procurement of Information and Communications Technology Equipment under FPMA	FPMA	NO	SVP					GOP	76,000.00	76,000.00		Realignment
	Realignment from ILD Travelling expense for the Procurement of Information and Communications Technology Equipment underILD	ILD	NO	SVP	Sep 9, 2022	Sep 12, 2022	Oct 14, 2022	Oct 19, 2022	GOP	149,997.00	149,997.00		Realignment
	SUPPLY AND DELIVERY OF:LOT 2 - SEMI EXPENDABLE ICT EQUIPMENT	ILD	NO	SVP	Sep 9, 2022	Sep 12, 2022	Oct 14, 2022	Oct 19, 2022	GOP	149,997.00	149,997.00		LKJ Office Supplies and Equipment Trading
	Operations								GOP	251,995.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	251,995.00			
	Supply and Delivery of LOT 2 – ICT Equipment (₱70,000.00):	A-Bar (Native Chicken)	NO	SVP	June 10, 2022	June 24, 2022	July 1, 2022	July 10, 2022	GOP	70,000.00	70,000.00		
	Procurement of Information and Communications Technology Equipment under National Organic Agriculture Program	OAP	NO	SVP	Sep 16, 2022	Sep 23, 2022	Oct 26, 2022	Oct 28, 2022	GOP	122,000.00	122,000.00		Realigned fund from prizes awaiting PR
	Realignment from R&D Office supplies for the Procurement of Information and Communications Technology Equipment under Research	Reasearch	NO	SVP	Jul 5, 2022	Jul 11, 2022	Aug 19, 2022	Aug 23, 2022	GOP	14,995.00	14,995.00		Realigned from R&D Office supplies
	Realignment from Regulatory Other MOOE for the Procurement of Information and Communications Technology Equipment under Regulatory	Regulatory	NO	SVP	Jan 13, 2022	Jan 24, 2022	Jan 28, 2022	Jan 31, 2022	GOP	10,000.00	10,000.00		Realigned from Regulatory Other MOOE
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM (PAEF)								GOP	35,000.00			

			Is this an Early		s	chedule for Each	Procurement Ac	tivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Program/Project)
	Procurement of Information and Communications Technology Equipment under PAEF National HVCD Program	HVCDP	NO	SVP	Feb 23, 2022	Peb 28, 2022	Mar 7, 2022	2 Mar 11, 2022	GOP	35,000.00	35,000.00		Realigned fund from various objects of HVCDP
	SEMI EXPENDABLE Printing Equipment									145,000.00			
	Support to Operations								GOP	145,000.00			
	Procurement of Printing Equipment under Information and Communication Technology (ICT) management support	ICT	NO	SVP	Aug 2, 2022	Aug 10, 2022	Aug 17, 2022	Aug 22,2022	GOP	145,000.00	145,000.00		Procurement of Printing Equipment under Information and Communication Technology (ICT) management support
	SEMI EXPENDABLE Agricultural and Forestry Equipment									11,809,640.00	11,809,640.00		
	Support to Operations								GOP	10,000.00			
	Realignment from Other Object of ILD for the Procurement of Agricultural and Forestry Equipment	ILD	NO	SVP	9/9/2022	9/12/2022	10/14/2022	10/19/2022	GOP	10,000.00	10,000.00		MAF 2022-08-0390 dtd 8/9/2022
	Operations								GOP	11,799,640.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	536,940.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	506,940.00			
	Procurement of Agricultural and Forestry Equipment under PSS on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	90,000.00	90,000.00		Procurement of Agricultural and Forestry Equipment under PSS on the National High-Value Crops Development Program
	Procurement of Agricultural and Forestry Equipment under PSS on the National organic agriculture program	OAP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	416,940.00	416,940.00		Procurement of Agricultural and Forestry Equipment under PSS on the National organic agriculture program
	RESEARCH AND DEVELOPMENT SUB- PROGRAM								GOP	30,000.00			
	Realignment from Zoological and Agricultural Marine Supplies for the Procurement of Agricultural and Forestry Equipment	ReseaRCH	NO	SVP	Aug 15, 2022	Aug 19, 2022	Aug 31, 2022	Sep 5, 2022	GOP	30,000.00	30,000.00		MAF 2022-08-0390 dtd 8/9/2022
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM (PAEF)								GOP	4,149,700.00			

			Is this an Early		S	chedule for Each	Procurement Act	ivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB- PROGRAM								GOP	4,149,700.00			
	Procurement of Agricultural and Forestry Equipment under PAEF on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	4,059,000.00	4,059,000.00		
	Procurement of Agricultural and Forestry Equipment under PAEF on the organic agriculture program	OAP	Yes	SVP	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	240,000.00	240,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	7,113,000.00			
21-0069- SAAD	Procurement of Agricultural and Forestry Equipment under Special Area for Agricultural Development (SAAD) Program	SAAD							GOP	7,000,000.00	7,000,000.00		
	Supply & delivery of various Agricultural and Forestry Equipment under 2022 SAAD Program Lot 6 – 8 units Rice Box (SAAD RICE)	SAAD	YES	Competitive Bidding	Nov 19,2021	Dec 10,2021	Mar 4, 2022	Mar 21, 2022	GOP	99,000.00	99,000.00		GRJC Agri Industrial Machineries: 88,000.00
	Pulverizer (unit)	SAAD	NO	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	464,000.00	464,000.00		895,714.29
	Vacuum Pack Sealer (unit)	SAAD	NO	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	218,714.29	218,714.29		
	10kg-capacity Weighing Scale (unit)	SAAD	NO	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	141,000.00	141,000.00		
	Vacuum Pack Sealer (number)	SAAD	NO	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	109,357.14	109,357.14		
	10kg-capacity Weighing Scale (unit)	SAAD	NO	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	72,000.00	72,000.00		

			Is this an Early		Se	chedule for Each	Procurement Act	tivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	Stainless Steamer (3 tier)	SAAD	NO	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	20,000.00	20,000.00		
	Drums	SAAD	NO	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	675,000.00	675,000.00		
	Garden Tools	SAAD	NO	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	787,857.14	787,857.14		
	Plastic Tray	SAAD	NO	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	202,500.00	202,500.00		
	PVC 4-inch water pipe flexible suction hose pipe	SAAD	NO	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	24,000.00	24,000.00		
	Lot 1 – 450 units Weighing Scale, 45 units Impulse Sealer, 4 units Herb and Spice Grinder and 4 units Heat Gun (SAAD HVCDP) breakdown below	SAAD	Yes	Competitive Bidding	Nov 19,2021	Dec 10,2021	Mar 4, 2022	Mar 21, 2022	GOP	1,623,000.00	1,623,000.00		GRJC Agri Industrial Machineries:* 1,270,750.00
	10kg-capacity Weighing Scale (unit)	SAAD	YES	Competitive Bidding	Nov 19,2021	Dec 10,2021	Mar 4, 2022	Mar 21, 2022	GOP	1,350,000.00	1,350,000.00		GRJC Agri Industrial Machineries:* 1,270,750.00
	Impulse Sealer	SAAD	YES	Competitive Bidding	Nov 19,2021	Dec 10,2021	Mar 4, 2022	Mar 21, 2022	GOP	225,000.00	225,000.00		GRJC Agri Industrial Machineries:' 1,270,750.00
	Herb and Sprice Grinder	SAAD	YES	Competitive Bidding	Nov 19,2021	Dec 10,2021	Mar 4, 2022	Mar 21, 2022	GOP	24,000.00	24,000.00		GRJC Agri Industrial Machineries:' 1,270,750.00

			Is this an Early		S	chedule for Each	Procurement Act	tivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	Heat Gun	SAAD	YES	Competitive Bidding	Nov 19,2021	Dec 10,2021	Mar 4, 2022	Mar 21, 2022	GOP	24,000.00	24,000.00		GRJC Agri Industrial Machineries:' 1,270,750.00
	10kg-capacity Weighing Scale (unit)	SAAD	NO	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	423,000.00	423,000.00		
	Meat Processor (unit)	SAAD	NO	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	154,000.00	154,000.00		
	Stainless Steamer (3 tier)	SAAD	NO	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	110,000.00	110,000.00		
	LOT 3 – Knapsack Sprayer (₱270,000.00) for use under 2022 SAAD-Livestock and Poultry & OAP Program	SAAD	NO	SVP	Mar 10, 2022	Mar 14, 2022	Mar 23, 2022	Apr 1, 2022	GOP	270,000.00	270,000.00		Brixton Construction and Industrial Supply Corp.:259,200.00
	30L-capacity Vermi Tea Brewer (number)	SAAD	NO	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	180,000.00	180,000.00		
	100-holes Seedling Tray (piece)	SAAD	NO	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	81,000.00	81,000.00		
	Garden Tools (set)	SAAD	NO	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	157,571.43	157,571.43		
	10kg-capacity Weighing Scale (unit)	SAAD	NO	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	270,000.00	270,000.00		

			Is this an Early		S	chedule for Each	Procurement Act	ivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	Sealer (number)	SAAD	NO	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	450,000.00	450,000.00		
	Plastic basin (number)	SAAD	NO	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	180,000.00	180,000.00		
	Plastic Pail (number)	SAAD	NO	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	288,000.00	288,000.00		
21-0069-SAAI	Procurement of Agricultural and Forestry Equipment under Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's							GOP	113,000.00	113,000.00		
	Rice Box (3 units @ 10,000/unit)	4K's	YES	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	113,000.00			
	SEMI EXPENDABLE Other Supplies and Materials									484,785.00			
	Operations								GOP	480,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	480,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	270,000.00			
	Procurement of Other Supplies and Materias under PSS on the National High-Value Crops Development Program	HVCDP	NO	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	250,000.00	250,000.00		
	Procurement of Other Supplies and Materias under PSS on the National Organic Agriculture Program	OAP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	20,000.00	20,000.00		
	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB- PROGRAM								GOP	210,000.00			
	Procurement of Other Supplies and Materias under PAEF on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	210,000.00	210,000.00		
	Semi Expendable- Communications Equipment									227,750.00			

			Is this an Early		s	chedule for Each	Procurement Act	tivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Support to Operations								GOP	62,500.00			
	Realignment from FPMA Other supplies to Semi Expendable Communication equipment	FPMA	No	SVP	Nov 29, 2022	Dec 2, 2022	Dec 12, 2022	Dec 14, 2022	GOP	35,000.00	35,000.00		Realignment from FPMA Other supplies to Semi Expendable Communication equipment
	Realignment from FPMA Office supplies to Semi Expendable Communication equipment	FPMA	No	SVP	Nov 29, 2022	Dec 2, 2022	Dec 12, 2022	Pec 14, 2022	GOP	27,500.00	27,500.00		Realignment from FPMA Office supplies to Semi Expendable Communication equipment
	Operations								GOP	165,250.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	162,250.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	162,250.00			
	Procurement of Communications Equipmenunder PSS on the National Organic Agriculture Program	OAP	NO	Competitive Bidding	Nov 05,2021	Nov 29,2021	Dec 10,2021	Jan 14, 2022	GOP	162,250.00	162,250.00		From realigned fund Prizes to Communication Equipment awaiting for PR
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM (PAEF)								GOP	3,000.00			
	Procurement of Agricultural and Forestry Equipment under PAEF on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	3,000.00	3,000.00		under ILD
	Semi Expendable Other Machinery and Equipment									104,785.00			
	Support to Operations								GOP	104,785.00			
	Realignment for the Procurement of Semi Expendable Other Machinery and Equipment	ILD	No	SVP	Sep 9, 2022	Sep 12. 2022	Oct 14, 2022	Oct 19, 2022	GOP	100,000.00	100,000.00		MAF 2022-08-0390 dtd 8/9/2022
	Supply and Delivery of Lot 3 - Other Machinery and Equipment	ILD	No	SVP	Sep 9, 2022	Sep 12. 2022	Oct 14, 2022	Oct 19, 2022	GOP	32,240.00	32,240.00		RFK Gen Mdse
	Realignment for the Procurement of Semi Expendable Other Machinery and Equipment	FPMA	NO	SVP	Nov 29, 2022	Dec 2, 2022	Dec 12, 2022	Dec 14, 2022	GOP	4,785.00	4,785.00		MAF 2022-08-0390 dtd 8/9/2022
	Semi-Expendable Furniture, Fixtures and Books Expenses												
	Furniture and Fixtures									5,370,000.00			
	Procurement of Furnitures, Fixtures for Admin and Finance	Admin and Finance	NO	SVP	11/9/2022	11/14/2022	11/25/2022	11/29/2022	GOP	100,000.00	100,000.00		
	Support to Operations								GOP	5,170,000.00			
	Realignment for the Procurement of Furnitures and Fixtures under ILD from different objects	ILD	NO	Competitive Bidding	Sep 29, 2022	Oct 26, 2022	Nov 7, 2022	Nov 16, 2022	GOP	5,170,000.00	5,170,000		MAF 2022-08-0390 dtd 8/9/2022

			Is this an Early	Made of	s	chedule for Each	Procurement Ac	tivity	Course of		Estimated Budget (PhP)		2
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Supply, Delivery, Fabrication and Installation of Semi- Ependable Laboratory Accessories for ILD	ILD	NO	Competitive Bidding	Oct 1, 2022	Oct 26, 2022	Nov 18, 2022	Nov 29, 2022	GOP	4,076,399.50	4,076,399.50		Vedula Enterprises Inc
	Hauling, Dismantling, ReInstallation, Refurbishing, Rewiring, Plumbing and Actual Testing of Technical & Scientific Equipment	ILD	NO	Competitive Bidding	Oct 1, 2022	Oct 26, 2022	Nov 18, 2022	Dec 2, 2022	GOP	870,000.00	870,000.00		Camprock Analytika Ezzentialez
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	100,000.00			
	Procurement of Furnitures and Fixtures under Special Area for Agricultural Development (SAAD) Program	SAAD	NO	SVP	Mar 10, 2022	Mar 14, 2022	Mar 31, 2022	2 Apr 6, 2022	GOP	100,000.00	100,000.00		
	Semi Expendable - Other Supplies and Materials									5,241,000.00			
	Operations								GOP	5,241,000.00			
	A. TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	641,000.00			
	3. EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	200,000.00			
	Procurement of Other Supplies and Materials under ESETS on the National Rice Program	RICE	No	SVP	Jun 25, 2022	Jul 1, 2022	Sep 12, 2022	Sep 14, 2022	GOP	200,000.00	200,000.00		
	4. RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	441,000.00			
	Procurement of Other Supplies and Materials under Corn Program research and development activities	RESEARCH	no	SVP	Apr 2,2021	Apr 9,2021	Apr 23,2021	Apr 30,2021	GOP	441,000.00	441,000.00		
	C. AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	100,000.00			
	Procurement of Other Supplies and Materials under Quality control and inspection	Regulatory	No	SVP	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	100,000.00	100,000.00		
	D. FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	4,500,000.00			
21-0072-SAAD	Procurement of Other Supplies and Materials under Special Area for Agricultural Development (SAAD) Program	SAAD	No	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	4,500,000.00	4,500,000.00		
	Various Other supplies									4,500,000.00			

			Is this an Early		Se	chedule for Each	Procurement Act	ivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Supply and Delivery of: Lot 1 - various Kitchen Utensils and Kitchenware, 2,003,100,00; Lot 2 – Storage and Packaging Materials 166,900.00; Lot 3 – PPE and Hygiene Kits for implementation under 2022 SAAD Program	SAAD	No	Competitive Bidding	nov 24, 2021	Dec 15, 2021	Dec 29, 2021	Jan 11,2022	GOP	2,207,820.50	2,207,820.50		
	Lot 1- various Kitchen Utensils and Kitchenware, 2,003,100.00	SAAD	Yes	Competitive Bidding	Dec 7, 2021	Dec 27, 2021	Mar 4, 2022	Mar 22, 2022	GOP	1,918,762.00	1,918,762.00		Bodega Glassware
	Lot 2 – Storage and Packaging Materials 166,900.00	SAAD	Yes	Competitive Bidding	Dec 7, 2021	Dec 27, 2021	Mar 4, 2022	Mar 17, 2022	GOP	162,577.60	162,577.60		Bonings Trading
	Lot 3 – PPE and Hygiene Kits for implementation under 2022 SAAD Program	SAAD	Yes	Competitive Bidding	Dec 7, 2021	Dec 27, 2021	Mar 4, 2022	Mar 17, 2022	GOP	126,480.90	126,480.90		Bonings Trading
	UTILITY EXPENSE									9,440,660.93			
	Water Expense									2,900,000.00			
	General Administration and Support								GOP	200,000.00			
	Water expenses under General management and supervision	Admin and Finance	No	Direct Contracting		М	onthly		GOP	200,000.00	200,000.00		
	Support to Operations								GOP	1,975,000.00			
	Water expenses under Development of organizational policies, plans and procedures	DOPP / PMED	No	Direct Contracting		Me	onthly		GOP	70,000.00	70,000.00		
	Water expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Direct Contracting		Me	onthly		GOP	625,000.00	625,000.00		
	Water expenses under Field Program Management Activities	FPMA	No	Direct Contracting		М	onthly		GOP	660,000.00	660,000.00		
	Water expenses under Field Program Management Activities	FPMA-HVCDP	No	Direct Contracting		М	onthly		GOP	300,000.00	300,000.00		
	Water expenses under Agriculture and fishery engineering support activities (AFESA)	RAED	No	Direct Contracting		M	onthly		GOP	160,000.00	160,000.00		
	OPERATIONS								GOP	725,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	725,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	655,000.00			
	Water expenses under PSS on the National High- Value Crops Development Program	HVCDP	No	Direct Contracting		M	onthly		GOP	425,000.00	425,000.00		
	Water expenses under Other production support services activities	Other PSS	No	Direct Contracting		Me	onthly		GOP	130,000.00	130,000.00		

			Is this an Early		Se	chedule for Each	Procurement Act	ivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	Remarks (brief description of Program/Project)
	Water expenses under PSS on the National Rice Program	RICE	No	Direct Contracting		M	onthly		GOP	100,000.00	100,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	20,000.00			
	Water expenses under Other research and development activities	RESEARCH	No	Direct Contracting		Me	onthly		GOP	20,000.00	20,000.00		
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	50,000.00			
	Water expenses under Quality control and inspection	Regulatory	no	Direct Contracting		М	onthly		GOP	50,000.00	50,000.00		
	ELECTRICITY EXPENSE									6,540,660.93			
	General Administration and Support								GOP	1,000,000.00			
	Electricity expenses under General management and supervision	Admin and Finance	No	Direct Contracting		М	onthly		GOP	1,000,000.00	1,000,000.00		
	Support to Operations								GOP	3,533,000.00			
	Electricity expenses under Development of organizational policies, plans and procedures	DOPP / PMED	No	Direct Contracting		М	onthly		GOP	130,000.00	130,000.00		
	Electricity expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Direct Contracting		M	onthly		GOP	2,500,000.00	2,500,000.00		
	Realignment from Transportation and Delivery Expense to Electricity	ILD	No	Direct Contracting		М	onthly		GOP	200,000.00	200,000.00		MAF 2022-08-0390 dtd 8/9/2022
	Electricity expenses under Field Program Management Activities	FPMA	No	Direct Contracting		Мо	nthly		GOP	500,000.00	500,000.00		
	Realignment from Advertising Expense to Electricity	FPMA	No	Direct Contracting		Me	onthly		GOP	100,000.00	100,000.00		MAF 2022-08-0390 dtd 8/9/2022
	Realignment from Training Expense to Electricity	FPMA	No	Direct Contracting		Me	onthly	_	GOP	100,000.00	100,000.00		MAF 2022-08-0390 dtd 8/9/2022
	Electricity expenses under Field Program Management Activities	FPMA-HVCDP	No	Direct Contracting		Me	onthly			300,000.00	300,000.00		
	Electricity expenses under Agriculture and fishery engineering support activities (AFESA)	RAED	No	Direct Contracting		Me	onthly		GOP	203,000.00	203,000.00		
	Operations								GOP	2,007,660.93			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	1,407,660.93			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	1,087,660.93			

			Is this an Early		Sc	hedule for Each	Procurement Act	ivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Electricity expenses under PSS on the National Rice Program	rice	No	Direct Contracting		Мо	onthly		GOP	200,000.00	200,000.00		
	Electricity expenses under PSS on the National Livestock Program	Livestock	No	Direct Contracting		Mo	onthly		GOP	100,000.00	100,000.00		
	Electricity expenses under PSS on the National High- Value Crops Development Program	HVCDP	No	Direct Contracting		Мо	onthly		GOP	300,000.00	300,000.00		
	Electricity expenses under PSS on the National High- Value Crops Development Program	HVCDP	No	Direct Contracting		Мо	onthly		GOP	106,660.93	106,660.93		Realignment from other structures
	Electricity expenses under Other production support services activities	PMED	No	Direct Contracting		Mo	onthly		GOP	381,000.00	381,000.00		
	MARKET DEVELOPMENT SERVICES SUB PROGRAM									100,000.00			
	Realignment from Advertising Expense to Electricity	AMAD	No	Direct Contracting		Mo	onthly		GOP	100,000.00	100,000.00		MAF 2022-08-0390 dtd 8/9/2022
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	150,000.00			
	Electricity expenses under Other research and development activities	RESEARCH	No	Direct Contracting		Мо	onthly		GOP	50,000.00	50,000.00		
	Realignment from Other Supplies toi Electricity	RESEARCH	No	Direct Contracting		Mo	onthly		GOP	100,000.00	100,000.00		MAF 2022-08-0390 dtd 8/9/2022
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	70,000.00			
	Electricity expenses under Quality control and inspection	Regulatory	no	Direct Contracting		Мо	onthly		GOP	70,000.00	70,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	600,000.00			
	Electricity expenses under Special Area for Agricultural Development(SAAD) Program	SAAD	No	Direct Contracting		Мо	onthly		GOP	600,000.00	600,000.00		
	COMMUNICATION EXPENSES									6,794,000.00			
	Postage and Courier Services									305,000.00			
	General Administration and Support								GOP	100,000.00			
	Postage and Courier Services under General Administration and Support	Admin and Finance	No	Direct Contracting		Mo	onthly		GOP	100,000.00	100,000.00		
	Support to Operations								GOP	205,000.00			
	Postage and Courier Services under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Direct Contracting		Мо	onthly		GOP	100,000.00	100,000.00		
	Postage and Courier Services under Field Program Management Activities	FPMA	No	Direct Contracting		Mo	onthly		GOP	50,000.00	50,000.00		
	Postage and Courier Services under Agriculture and fishery engineering support activities (AFESA)	RAED	No	Direct Contracting		Mo	onthly		GOP	50,000.00	50,000.00		

			Is this an Early		S	chedule for Each	Procurement Act	ivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	Remarks (brief description of Program/Project)
	Postage and Courier Services under Registration and Licensing	Regulatory	No	Direct Contracting		М	onthly		GOP	5,000.00	5,000.00		
	Communication Expense									3,608,000.00			
	General Administration and Support								GOP	100,000.00			
	Communication expenses under General management and supervision	Admin and Finance	No	Direct Contracting		М	onthly		GOP	100,000.00	100,000.00		
	Support to Operations								GOP	1,402,000.00			
	Communication expenses under Development of organizational policies, plans and procedures	DOPP / PMED	No	Direct Contracting		М	onthly		GOP	60,000.00	60,000.00		
	Communication expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Direct Contracting		М	onthly		GOP	350,000.00	350,000.00		
	Communication expenses under Field Program Management Activities	FPMA	No	Direct Contracting		М	onthly		GOP	960,000.00	960,000.00		
	Communication expenses under Agriculture and fishery engineering support activities (AFESA)	RAED	No	Direct Contracting		М	onthly		GOP	32,000.00	32,000.00		
	Operations								GOP	2,106,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	890,000.00			
	Production Support Services (PSS) Sub- Program								GOP	200,000.00			
	Communication expenses under PSS on the National Rice Program	RICE	No	Direct Contracting		MO	NTHLY		GOP	200,000.00	200,000.00		Mobile expenses under PSS on the National Rice Program
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	540,000.00			
	Communication expenses under Agriculture and fishery engineering support activities National Rice Program	RICE	No	Direct Contracting		М	onthly		GOP	540,000.00	540,000.00		Mobile expenses under Agriculture and fishery engineering support activities National Rice Program
	MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM								GOP	150,000.00			
	Communication expenses under Market Development Services	AMAD	No	Direct Contracting		M	onthly		GOP	150,000.00	150,000.00		
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	500,000.00			
	FARM-TO-MARKET ROADS (FMR) SUB- PROGRAM								GOP	500,000.00			

			Is this an Early		So	chedule for Each	Procurement Act	ivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Project)
	Communication expenses under Farm-to-Market Road (FMR) network planning and monitoring services	RAED	No	Direct Contracting		Me	onthly		GOP	500,000.00	500,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	716,000.00			
21-0074-SAAD	Communication expenses under Special Area for Agricultural Development(SAAD) Program	SAAD	No	SVP		Me	onthly		GOP	500,000.00	500,000.00		Mobile expenses under Special Area for Agricultural Development(SAAD) Program
	Communication expenses under Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	No	SVP		M	onthly		GOP	108,000.00	108,000.00		Mobile expenses under Special Area for RSBSA
	LADLINE EXPENSE									150,000.00			
	General Administration and Support								GOP	20,000.00			
	Landline Expense under General Administration and Support	Admin and Finance	No	Limited Source	Jun 21, 2022	Jun 29, 2022	July 6, 2022	July 12, 2022	GOP	20,000.00	20,000.00		
	Support to Operations								GOP	130,000.00			
	Landline Expense under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Limited Source	Jun 21, 2022	Jun 29, 2022	July 6, 2022	July 12, 2022	GOP	70,000.00	70,000.00		
	Landline Expense under Field Program Management Activities	FPMA	No	Limited Source	Jun 21, 2022	Jun 29, 2022	July 6, 2022	July 12, 2022	GOP	60,000.00	60,000.00		
	Internet Subscription Expenses									2,283,000.00			
	General Administration and Support								GOP	300,000.00			
	Internet Subscription Expenses under General Administration and Support	Admin and Finance	No	Competitive Bidding		М	onthly		GOP	300,000.00	300,000.00		
	Support to Operations								GOP	1,678,000.00			
	Internet Subscription Expenses under Information and Communication Technology (ICT) management support	ICT	No	Competitive Bidding		M	onthly		GOP	171,000.00	171,000.00		
	Internet Subscription Expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Competitive Bidding		М	onthly		GOP	450,000.00	450,000.00		
	Internet Subscription Expenses under Field Program Management Activities	FPMA	No	Competitive Bidding		М	onthly		GOP	927,000.00	927,000.00		
	Internet Subscription Expenses under Field Program Management Activities	FPMA-HVCDP	No	Competitive Bidding			GOP	117,000.00	117,000.00				
	Internet Subscription Expenses under Agriculture and fishery engineering support activities (AFESA)	RAED	No	Competitive Bidding		Me	onthly		GOP	130,000.00	130,000.00		
	Operations								GOP	305,000.00			

			Is this an Early	Madad	Se	chedule for Each	Procurement Act	ivity	Course of		Estimated Budget (PhP)		D. v. Iv.
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	-			
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	-			
	Internet Subscription Expenses under Market Development Services	AMAD	No	Competitive Bidding		Мо	onthly		GOP	90,000.00	90,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	305,000.00			
	Internet Subscription Expenses under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	Competitive Bidding		Мо	onthly		GOP	5,000.00	5,000.00		
21-0074-SAAD	Internet Subscription Expenses under Special Area for Agricultural Development(SAAD) Program	SAAD	No	Competitive Bidding		Мо	onthly		GOP	300,000.00	300,000.00		
	Cable, Satellite, Telegraph and Radio Expenses									448,000.00			
	General Administration and Support								GOP	20,000.00			
	Cable, Satellite, Telegraph and Radio Expenses under General Administration and Support	Admin and Finance	No	Limited Source		Мо	onthly		GOP	20,000.00	20,000.00		
	Support to Operations								GOP	428,000.00			
	Cable, Satellite, Telegraph and Radio Expenses underOperation and Maintenance of the Integrated Laboratory Division	ILD	No	Limited Source		Ма	onthly		GOP	20,000.00	20,000.00		
	CONFINDENTIAL, INTELLIGENCE AND EXTRAORDINARY EXPENSE									136,000.00			
	Extraordinary and Miscellaneous Expenses									136,000.00			
	General Administration and Support								GOP	136,000.00			
	Extraordinary and Miscellaneous Expenses under General Administration and Support	Admin and Finance	No	SVP / Shopping	AS NEEDED				GOP	136,000.00	136,000.00		
	PROFESSIONAL SERVICES	-								80,795,963.49			
	Auditing Services									100,000.00			
	General Administration and Support								GOP	100,000.00			
	Auditing Services Expenses under General Administration and Support	Admin and Finance	No	Direct Contracting	AS NEEDED				GOP	100,000.00	100,000.00		
	Other Professional Services									80,695,963.49			

			Is this an Early	Madad	S	chedule for Each	Procurement Act	tivity	Course of		Estimated Budget (PhP)		Donato
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Project)
	General Administration and Support								GOP	3,300,000.00			
	Other Professional Services under General Administration and Support	Admin and Finance	No	Direct Contracting					GOP	3,300,000.00	3,300,000.00		
	Support to Operations								GOP	30,430,963.49			
	Other Professional Services under Development of organizational policies, plans and procedures	DOPP / PMED	No	Direct Contracting		MOI	NTHLY		GOP	2,010,000.00	2,010,000.00		
	Other Professional Services under PMED / AMIA Cons	PMED / AMIA	No	Direct Contracting		MOI	NTHLY		GOP	950,000.00	950,000.00		maf 2022-03-0058 DTD 03/24/2022awaiting for the projects
	ICT Consultancy Services under PMED / AMIA	PMED / AMIA	No	SVP		MOI	NTHLY		GOP	500,000.00	500,000.00		maf 2022-03-0058 DTD 03/24/2022awaiting for the projects
	Realignment from Other Professional Services to Consultancy	AMIA	No	Direct Contracting						30,000.00	30,000.00		MAF 2022-08-0390 dtd 8/9/2022
	Realignment from Other Professional Services to Other MOOE, TEV & Telephone Expense	AMIA	No	Direct Contracting						(850,000.00)	(850,000.00)		MAF 2022-08-0390 dtd 8/9/2022
	Other Professional Services under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Direct Contracting		MOI	NTHLY		GOP	5,500,000.00	5,500,000.00		
	Other Professional Services under Field Program Management Activities	FPMA	No	Direct Contracting		MOI	NTHLY		GOP	16,542,963.49	18,357,000.00		
	Other Professional Services under Field Program Management Activities -RICE PROGRAM	FPMA-RICE	No	Direct Contracting		MOI	NTHLY		GOP	11,392,000.00	11,392,000.00		
	Other Professional Services under Field Program Management Activities - CORN PROGRAM	FPMA-CORN	No	Direct Contracting		MOI	NTHLY		GOP	2,400,000.00	2,400,000.00		
	Other Professional Services under Field Program Management Activities - HVCDP	FPMA-HVCDP	No	Direct Contracting		MOI	NTHLY		GOP	2,900,000.00	2,900,000.00		
	Other Professional Services under Field Program Management Activities - OAP	FPMA-OAP	No	Direct Contracting		MOI	NTHLY		GOP	775,000.00	775,000.00		Balance of realigned 890,000t to trainig expense
	Realignment from Other General Services to Consultancy	FPMA	No	Direct Contracting						50,000.00	50,000.00		MAF 2022-08-0390 dtd 8/9/2022
	Realignment to various objects	FPMA	No	SVP						(974,036.51)	(974,036.51)		MAF 2022-08-0390 dtd 8/9/2022
	Other Professional Services under Agriculture and fishery engineering support activities (AFESA)	RAED	No						GOP	5,748,000.00	5,748,000.00		
	Operations								GOP	46,965,000.00			

			Is this an Early		Se	chedule for Each	Procurement Act	ivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Technical and Support Services Program Production Support Services (PSS) Sub-								GOP	13,719,000.00			
	Program								GOP	1,846,000.00			
	Other Professional Services under PSS on the National Livestock Program	Livestock	No	Direct Contracting		МО	NTHLY		GOP	946,000.00	946,000.00		
	Other Professional Services under PSS on the National High-Value Crops Development Program	HVCDP	No	Direct Contracting		МО	NTHLY		GOP	300,000.00	300,000.00		
	Other Professional Services under Other production support services activities	Other PSS	No	Direct Contracting		МО	NTHLY		GOP	600,000.00	600,000.00		
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	4,366,000.00			
	Other Professional Services under Market Development Services	AMAD	No	Direct Contracting		МО	NTHLY		GOP	4,336,000.00	4,336,000.00		
	Realignment from Travelling Expense to Consultancy	AMAD	No	Direct Contracting						30,000.00	30,000.00		MAF 2022-08-0390 dtd 8/9/2022
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	4,535,000.00			
	Other Professional Services under ESETS on the National Rice Program	RICE	No	Direct Contracting		MO	NTHLY		GOP	2,900,000.00	2,900,000.00		
	Other Professional Services under ESETS on the National High-Value Crops Development Program	HVCDP	No	Direct Contracting		МО	NTHLY		GOP	455,000.00	455,000.00		
	Other Professional Services under ESETS on the organic agriculture program	OAP	No	Direct Contracting		МО	NTHLY		GOP	590,000.00	590,000.00		Balance for Proffessional fees after realignement
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	2,972,000.00			
	Other Professional Services under Research and development activities on the National Rice Program	RICE	No	Direct Contracting		МО	NTHLY		GOP	2,650,000.00	2,650,000.00		
	Other Professional Services under Other research and development activities	RESEARCH	No	Direct Contracting		МО	NTHLY		GOP	322,000.00	322,000.00		
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	2,000,000.00			
	FARM-TO-MARKET ROADS (FMR) SUB- PROGRAM								GOP	2,000,000.00			
	Other Professional Services under Farm-to-Market Road (FMR) network planning and monitoring services	RAED	No	Direct Contracting		МО	NTHLY		GOP	2,000,000.00	2,000,000.00		

			Is this an Early		s	chedule for Each	Procurement Act	ivity		ı	Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	1,100,000.00			
	Other Professional Services under Quality control and inspection	Regulatory	No	Direct Contracting		MOI	NTHLY		GOP	980,000.00	980,000.00		
	Other Professional Services under Registration and licensing	Regulatory	No	Direct Contracting		MOI	NTHLY		GOP	120,000.00	120,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	30,146,000.00			
	Other Professional Services under Special Area for Agricultural Development(SAAD) Program	SAAD	No	Direct Contracting		MOI	NTHLY		GOP	17,000,000.00	17,000,000.00		
	Other Professional Services under Updating of the Registry System of Basic Sectors in Agriculture through the National Fisherfolk Information System	RSBSA	No	SVP		MOI	NTHLY		GOP	11,565,000.00	11,565,000.00		
	Other Professional Services under Sustainable Agriculture and Impoved Farming Sylems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	SVP	MONTHLY MONTHLY				GOP	1,581,000.00	1,581,000.00		
	GENERAL SERVICES									10,540,355.62			
	Environment/Sanitary Services									3,000,000.00			
	Support to Operations								GOP	3,000,000.00			
	Environment/Sanitary Services under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Competitive Bidding					GOP	1,500,000.00	1,500,000.00		
	Realigned to Other MOOE	ILD	No	Competitive Bidding					GOP	1,500,000.00	(1,500,000.00)		MAF 2022-08-0390 dtd 8/9/2022
	SECURITY SERVICES									7,490,355.62			
	General Administration and Support								GOP	2,200,000.00			
	45 Security Services to be assigned at DA RFO 5 and ROSES for 12 months	GASS	Yes	Competitive Bidding	Nov 12,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	2,200,000.00	2,200,000.00		Procurement of Security Services under General management and supervision
	Support to Operations								GOP	5,218,355.62			

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	45 Security Services to be assigned at DA RFO 5 and ROSES for 12 months	AMIA/ PMED	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	50,000.00	50,000.00		Procurement of Security Services under Development of organizational policies, plans and procedures
	45 Security Services to be assigned at DA RFO 5 and ROSES for 12 months	ILD	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	1,875,000.00	1,875,000.00		Procurement of Security Services under Operation and Maintenance of the Integrated Laboratory Division
	45 Security Services to be assigned at DA RFO 5 and ROSES for 12 months	FPMA	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	3,075,000.00	3,075,000.00		Procurement of Security Services under Field Program Management Activities
	Realigned to Other MOOE	FPMA							GOP	(47,644.38)	(47,644.38)		MAF 2022-08-0390 dtd 8/9/2022
	45 Security Services to be assigned at DA RFO 5 and ROSES for 12 months	FPMA-CORN	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	•			Procurement of Security Services under Field Program Management Activities
	45 Security Services to be assigned at DA RFO 5 and ROSES for 12 months	FPMA-HVCDP	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	500,000.00	500,000.00		Procurement of Security Services under Field Program Management Activities
	45 Security Services to be assigned at DA RFO 5 and ROSES for 12 months	RAED	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	266,000.00	266,000.00		Procurement of Security Services under Agriculture and fishery engineering support activities (AFESA)
	Operations								GOP	72,000.00			
	Technical and Support Services Program								GOP	72,000.00			
	Production Support Services (PSS) Sub- Program								GOP	72,000.00			
	Procurement of Security Services under Other production support services activities		Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	72,000.00	72,000.00		
	OTHER GENERAL SERVICES									50,000.00			
	Support to Operations								GOP	50,000.00			
	Procurement of Other General Services under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP					GOP	50,000.00	50,000.00		
	Procurement of Other Genera Services under Field Program Management Activities	FPMA	No	SVP					GOP	50,000.00	50,000.00		
	Realignment from Other Geeneral Servicets to consultancy	FPMA	No	SVP						(50,000.00)	(50,000.00)		MAF 2022-08-0390 dtd 8/9/2022
	REPAIRS AND MAINTENANCE									9,039,765.79			
	Repairs and Maintenance - Other Land Improvements									700,000.00			

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	Operations								GOP	700,000.00			
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	700,000.00			
	Repairs and Maintenance -Other Land Improvements under Other research and development activities		No	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	700,000.00	700,000.00		
	Repairs and Maintenance - Buildings and Other Structures									4,262,872.92			
	Repairs and Maintenance - Buildings								GOP	795,455.13			
	Support to Operations								GOP	200,000.00			
	Repairs and Maintenance - Buildings under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	1,500,000.00	1,500,000.00		
	Realigned to Semi expendable Furnitures and Fixtures	ILD							GOP	(1,300,000.00)	(1,300,000.00)		MAF 2022-08-0390 dtd 8/9/2022
	Operations								GOP	595,455.13			
	Technical and Support Services Program								GOP	595,455.13			
	Production Support Services (PSS) Sub- Program								GOP	595,455.13			
	Repairs and Maintenance - Buildings under PSS on the National Rice Program	RICE	No	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	150,000.00	150,000.00		Repairs and Maintenance - Buildings under PSS on the National Rice Program
	Repairs and Maintenance - Buildings under PSS on the National High-Value Crops Development Program	HVCDP	No	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	450,000.00	450,000.00		Repairs and Maintenance - Buildings under PSS on the National High-Value Crops Development Program
	Realigned to Agricultural and Forestry Equipment	ILD							GOP	(4,544.87)	(4,544.87)		MAF 2022-06-0270 dtd 6/20/2022
	Repairs and Maintenance - Other Structures								GOP	3,467,417.79			
	Operations								GOP	3,467,417.79			
	Technical and Support Services Program								GOP	3,467,417.79			
	Production Support Services (PSS) Sub- Program								GOP	1,973,447.27			
	Repairs and Maintenance - Other Structures under PSS on the National High-Value Crops Development Program	HVCDP	No	SVP	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	1,900,000.00	1,900,000.00		Repairs and Maintenance - Other Structures under PSS on the National High-Value Crops Development Program

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	LOT 1 – Repair/Improvement of 2 units Greenhouse at DA-RDPTC (₱180,000.00)	HVCDP	No	SVP	Aug 24, 2022	Aug 31, 2022	Nov 14, 2022	Nov. 18, 2022	GOP	180,000.00	180,000.00		REB Greentech Systems Enterprises
	LOT 2 – Repair/Improvement of 1 unit Screenhouse at DA-RDPTC (₱120,000.00)	HVCDP	No	SVP	Aug 24, 2022	Aug 31, 2022	Nov 14, 2022	Nov. 18, 2022	GOP	119,340.00	119,340.00		GKC Builders
	LOT 3 – Repair/Improvement of 2 units Greenhouse (₱520,000.00) at DA-CHUDS under HVCDP	HVCDP	No	SVP	Aug 24, 2022	Aug 31, 2022	Nov 14, 2022	Nov. 18, 2022	GOP	520,000.00	520,000.00		REB Greentech Systems Enterprises
	LABOR AND MATERIALS FOR THE REPAINTING OF EXTERIOR WALL OF FARMERS HALL UNDER 2022 HVCDP	HVCDP	No	SVP	Dec 08,2021	Dec 14,2021	Dec 26,2021	Jan 11,2022	GOP	77,927.00	77,927.00		HDB Constuction
	Repairs and Maintenance - Other Structures under PSS on the National High-Value Crops Development Program	HVCDP	No	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	150,000.00	150,000.00		Realignment from Semi expendable Agri forestry equipment
	Supply, Delivery and Installation of Water Purification System under 2022 HVCDP	RAED-HVCDP	No	SVP	June 1, 2022	June 8, 2022	July 1, 2022	July 5, 2022	GOP	389,500.00		389,500.00	Del Waterwise Water Equipment and Supplies Trading
	Supply, Delivery and Installation of 3 units Nursery Shed for the Implementation of DA Projects	RAED-HVCDP	No	Competitive Bidding	Oct 19, 2022	Nov 9, 2021	Dec 7, 2021	Dec 27, 2022	GOP	1,274,997.00		1,274,997.00	REB Greentech Systems Enterprises
	Labor and Materials for the Repairs of Various Facility at DA-CNLRRS	RAED-HVCDP	No	SVP	Jul 7, 2022	Jul 11, 2022	Jul 22, 2022	Aug 2, 2022	GOP	747,997.08		747,997.08	Great Wall Engineering
	Labor and Materials for the Improvement of Citronella Processing Facility (Essential Oil Distribution Plant)	RAED-HVCDP	No	SVP	Sep 20, 2022	Sep 23, 2022	Oct 10, 2022	Oct 21, 2022	GOP	149,933.05		149,933.05	HDB Construction
	Labor and Materials for the Repair / Improvement of HVCDP Bodega II and Seed Bodega	RAED-HVCDP	No	SVP	Mar 16, 2022	Mar 21, 2022	Jun 17, 2022	June 21, 2022	GOP	712,926.12		712,926.12	Magda Construction and Supply
	Repairs and Maintenance - Other Structures under PSS on the National High-Value Crops Development Program	HVCDP	No	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	(76,552.73)	(76,552.73)		Realignment to electricity expense
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	1,493,970.52			
	Repairs and Maintenance - Other Structures under under Other research and development (OTHER R&D) activities	PMED	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	1,250,000.00	1,250,000.00		Repairs and Maintenance - Other Structures under under Other research and development (OTHER R&D) activities Original amount

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Program/Project)
	Labor and Materials for the Repair of Tiles & Ceiling at PMED Building, DA RFO 5 under Support To Operations (STO) Development of Organizational Policies, Plans and Proceedings (DOPP)	PMED	No	SVP	June 1, 2022	June 10, 2022	July 1, 2022	July 10, 2022	GOP	388,916.84	388,916.84		
	Labor and Materials for the Improvement of Pantry of NSQCS Building	BPI-NSQCS	No	SVP	June 1, 2022	June 10, 2022	July 1, 2022	July 10, 2022	GOP	243,970.52	243,970.52		
	Repairs and Maintenance - Machinery and Equipment									1,380,758.87			
	Repairs and Maintenance - Machinery								GOP	100,000.00			
	Support to Operations								GOP	100,000.00			
	Repairs and Maintenance - Machinery under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	100,000.00	100,000.00		Repairs and Maintenance - Machinery under Operation and Maintenance of the Integrated Laboratory Division
	Repairs and Maintenance - Office Equipment								GOP	259,000.00			
	General Administration and Support								GOP	130,000.00			
	Repairs and Maintenance - Office Equipment under General management and supervision	Admin and Finance	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	130,000.00	130,000.00		Repairs and Maintenance - Office Equipment under General management and supervision
	Support to Operations								GOP	114,000.00			
	Repairs and Maintenance - Office Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	100,000.00	100,000.00		Repairs and Maintenance - Office Equipment under Operation and Maintenance of the Integrated Laboratory Division
	Realignment from Donations to RM- OfficeEquipment	FPMA	No	SVP	9/5/2022	9/9/2022	9/16/2022	9/20/2022	GOP	14,000.00	14,000.00		MAF 2022-03-0058 dtd 3/24/2022
	Operations								GOP	15,000.00	_		
	Realignment from Representation to RM- OfficeEquipment	Regulatory	No						GOP	15,000.00	15,000.00		As per MAF 2022-08-0390 dtd 8/9/22
	Repairs and Maintenance - Information and Communication Technology Equipment								GOP	250,000.00			
	General Administration and Support								GOP	50,000.00			
	Repairs and Maintenance - Information and Communication Technology Equipment under General management and supervision	Admin and Finance	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	50,000.00	50,000.00		Repairs and Maintenance - Information and Communication Technology Equipment under General management and supervision
	Support to Operations								GOP	200,000.00			

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	Repairs and Maintenance - Information and Communication Technology Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	100,000.00	100,000.00		Repairs and Maintenance - Information and Communication Technology Equipment under Operation and Maintenance of the Integrated Laboratory Division
	Repairs and Maintenance - Information and Communication Technology Equipment under under Field Program Management Activities	FPMA	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	100,000.00	100,000.00		Repairs and Maintenance - Information and Communication Technology Equipment under under Field Program Management Activities
	Operations								GOP				
	Technical and Support Services Program								GOP	-			
	Repairs and Maintenance -Agricultural and Forestry Equipment								GOP	521,758.87			
	Support to Operations								GOP	200,000.00			
	Repairs and Maintenance -Agricultural and Forestry Equipmentt under Field Program Management Activities	FPMA	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	200,000.00	200,000.00		Repairs and Maintenance -Agricultural and Forestry Equipmentt under Field Program Management Activities
	Repairs and Maintenance -Agricultural and Forestry Equipmentt under Field Program Management Activities	FPMA-hvcdp	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	200,000.00	200,000.00		Repairs and Maintenance -Agricultural and Forestry Equipmentt under Field Program Management Activities
	Operations								GOP	321,758.87			
	Technical and Support Services Program								GOP	321,758.87			
	Production Support Services (PSS) Sub- Program								GOP	321,758.87			
	Repairs and Maintenance - Agricultural and Forestry Equipment under PSS on the National Livestock Program	Livestock	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	205,000.00	205,000.00		Repairs and Maintenance - Agricultural and Forestry Equipment under PSS on the National Livestock
	Repairs and Maintenance - Agricultural and Forestry Equipment under PSS on the National High-Value Crops Development Program	HVCDP	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	100,000.00	100,000.00		Repairs and Maintenance - Agricultural and Forestry Equipment under PSS on the National High-Value Crops Development Program
	Realignment from Chemical and Filtering Equipment and RM-Buildings	HVCDP	No	SVP	Dec 8, 2022	Dec 14, 2022	Dec 26, 2022	Dec 27, 2022	GOP	16,758.87	16,758.87		MAF 2022-06-0270 dtd 6/20/2022
	Repairs and Maintenance - Communication Equipment								GOP	-			
	Support to Operations								GOP				
	Repairs and Maintenance - Communication Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	150,000.00	150,000.00		Repairs and Maintenance - Communication Equipment under Operation and Maintenance of the Integrated Laboratory Division
	Repairs and Maintenance - Technical and Scientific Equipment								GOP	200,000.00			

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	Support to Operations								GOP	200,000.00			
	Repairs and Maintenance - Technical and Scientific Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	871,350.00	871,350.00		Repairs and Maintenance - Technical and Scientific Equipment under Operation and Maintenance of the Integrated Laboratory Division
	Calibration of Sientific equipment of ILD (RCPC,RADDL/RSL and RFCAL)	ILD	No	SVP	June 1, 2022	Jun 10,2022	July 1, 2022	July 10, 2022	GOP	728,650.00	728,650.00		
	Realignment from RM-Technical and Scientific Equipment to Semi Exendable Furniture and Fixtures	ILD	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	(1,400,000.00)	(1,400,000.00)		As per MAF 2022-08-0390 dtd 8/9/22
	Repairs and Maintenance - Other Machinery and Equipment								GOP	50,000.00			
	Support to Operations								GOP	50,000.00			
	Repairs and Maintenance - Other Machinery and Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	200,000.00	200,000.00		Repairs and Maintenance - Other Machinery and Equipment under Operation and Maintenance of the Integrated Laboratory Division
	Repairs and Maintenance - Transportation Equipment									2,696,134.00			
	Repairs and Maintenance - Motor Vehicles								GOP	2,696,134.00			
	General Administration and Support								GOP	300,000.00			
	Repairs and Maintenance -Motor Vehicles under General management and supervision	GSS	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	300,000.00	300,000.00		Repairs and Maintenance -Motor Vehicles under General management and supervision
	Support to Operations								GOP	1,715,000.00			
	Repairs and Maintenance - Motor Vehicles under Development of organizational policies, plans and procedures	PMED/AMIA	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	40,000.00	40,000.00		Repairs and Maintenance - Motor Vehicles under Development of organizational policies, plans and procedures
	Realignment from Other Profesional services to RM- Motor Vehicles	PMED/AMIA	No	SVP					GOP	20,000.00	20,000.00		As per MAF 2022-08-0390 dtd 8/9/22
	Repairs and Maintenance - Motor Vehicles under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	600,000.00	600,000.00		Repairs and Maintenance - Motor Vehicles under Operation and Maintenance of the Integrated Laboratory Division
	Repairs and Maintenance - Motor Vehicles under Field Program Management Activities	FPMA	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	390,000.00	390,000.00		Repairs and Maintenance - Motor Vehicles under Field Program Management Activities
	Realignment from Other Profesional services to RM- Motor Vehicles	FPMA	No	SVP	Dec 8, 2022	Dec 14, 2022	Dec 26, 2022	Dec 27, 2022	GOP	200,000.00	200,000.00		As per MAF 2022-08-0390 dtd 8/9/22
	Realignment from Other Profesional services to RM- Motor Vehicles	FPMA	No	SVP	Dec 8, 2022	Dec 14, 2022	Dec 26, 2022	Dec 27, 2022	GOP	75,000.00	75,000.00		As per MAF 2022-08-0390 dtd 8/9/22
	Repairs and Maintenance - Motor Vehicles under Field Program Management Activities FPMA CORN	FPMA-CORN	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	90,000.00	90,000.00		Repairs and Maintenance - Motor Vehicles under Field Program Management Activities FPMA CORN

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	Repairs and Maintenance - Motor Vehicles under Field Program Management Activities FPMA HVCDP	FPMA-HVCDP	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	241,897.68	241,897.68		Repairs and Maintenance - Motor Vehicles under Field Program Management Activities FPMA HVCDP
	Periodic Maintenance of RP Vehicle MS 6889	FPMA-HVCDP	No	SVP	Aug 2, 2022	Aug 12, 2022	Aug 25. 2022	Aug 30. 2022	GOP	58,102.32	58,102.32		
	Repairs and Maintenance - Motor Vehicles under Agriculture and fishery engineering support activities (AFESA)	RAED	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	170,000.00	170,000.00		Repairs and Maintenance -Motor Vehicles under Agriculture and fishery engineering support activities (AFESA)
	Operations								GOP	681,134.00			
	Technical and Support Services Program								GOP	681,134.00			
	Production Support Services (PSS) Sub- Program								GOP	89,836.35			
	Repairs and Maintenance -Motor Vehicles under PSS on the National Livestock Program	Livestock	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	50,000.00	50,000.00		Repairs and Maintenance -Motor Vehicles under PSS on the National Livestock Program
	Realignment from Agricultural and Marine Supplies to RM-Motor Vehicles	Research	No	SVP					GOP	39,836.35	39,836.35		As per MAF 2022-08-0390 dtd 8/9/22
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	130,000.00			
	Repairs and Maintenance -Motor Vehicles under Market Development Services	AMAD	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	130,000.00	130,000.00		Repairs and Maintenance -Motor Vehicles under Market Development Services
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	161,297.65			
	Repairs and Maintenance -Motor Vehicles under Quality control and inspection	Regulatory	No	Direct Contracting		МО	NTHLY		GOP	125,000.00	125,000.00		Repairs and Maintenance -Motor Vehicles under Quality control and inspection
	Realignment from Office supplies and Representation Expense to RM-Motor Vehicles	Regulatory	SVP						GOP	36,297.65	36,297.65		As per MAF 2022-08-0390 dtd 8/9/22
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	300,000.00			
	Repairs and Maintenance -Motor Vehicles under Special Area for Agricultural Development(SAAD) Program	SAAD	No	SVP	Oct 20,2021	Oct 26,2021	Nov 9, 2022	Dec 5, 2022	GOP	300,000.00	300,000.00		Repairs and Maintenance -Motor Vehicles under Special Area for Agricultural Development(SAAD) Program
	Labor and Materials for the Repair and Maintenance of Motor Vehicle w/ Plate No. SJY 834	SAAD	No	SVP	Oct 20,2021	Oct 26,2021	Nov 9, 2022	Dec 5, 2022	GOP	300,000.00	300,000.00		Joun Motor Shop

			Is this an Early		s	chedule for Each	Procurement Ac	tivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	INSURANCE PREMIUMS AND OTHER FEES									3,680,000.00			
	FIDELITY BOND PREMIUMS									330,000.00			
	General Administration and Support								GOP	330,000.00			
	Fidelity Bonds under General management and supervision	Admin and Finance	No	Direct Contracting	AS NEEDED				GOP	330,000.00	330,000.00		Fidelity Bonds under General management and supervision
	Insurance Expenses								GOP	3,350,000.00			
	General Administration and Support								GOP	1,300,000.00			
	Insurance Expense under General management and supervision	Admin and Finance	No	Direct Contracting	AS NEEDED				GOP	1,300,000.00	1,300,000.00		Insurance Expense under General management and supervision
	Support to Operations								GOP	2,050,000.00			
	Insurance Expense under Development of organizational policies, plans and procedures	DOPP / PMED	No	Direct Contracting	AS NEEDED				GOP	50,000.00	50,000.00		Insurance Expense under Development of organizational policies, plans and procedures
	Insurance Expense under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Direct Contracting	AS NEEDED				GOP	2,000,000.00	2,000,000.00		Insurance Expense under Operation and Maintenance of the Integrated Laboratory Division
	OTHER MAINTENANCE AND OTHER OPERATING EXPENSES									131,471,970.89			
	ADVERTISING EXPENSE									6,449,000.00			
	Support to Operations								GOP	-			
	Advertising Expense under Field Program Management Activities	FPMA	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	250,000.00	250,000.00		Advertising Expense under Field Program Management Activities
	Realignment from Advertising Expense to Fuel Expense and Electricity	FPMA	No						GOP	(250,000.00)	(250,000.00)		As per MAF 2022-08-0390 dtd 8/9/22
	Operations								GOP	6,449,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	6,449,000.00			
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	3,600,000.00			
	Advertising Expense under Market Development Services	AMAD	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	3,950,000.00	3,950,000.00		Advertising Expense under Market Development Services
	Realignment from Advertising Expense to Office supplies, other supplies and Electricity	AMAD	No	SVP					GOP	(350,000.00)	(350,000.00)		As per MAF 2022-08-0390 dtd 8/9/22

			Is this an Early		S	chedule for Each	Procurement Act	ivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	2,849,000.00			
	Advertising Expense under ESETS on the National Rice Program	RICE/ESETS	No	Direct Contracting	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	1,700,000.00	1,700,000.00		Advertising Expense under ESETS on the National Rice Program - Original Amount
	a. Radio Programs		No	Direct Contracting	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	130,000.00	130,000.00		
	Sponsorship for Radio Advertisement / Plugs of DA 5 Programs and Advocacies	Rice	No	Direct Contracting	June 10, 2022	June 24, 2022	July 11, 2022	Aug 1, 2022	GOP	570,000.00	570,000.00		
	b. Radio Plugs/Jingles		No	Direct Contracting	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	250,000.00	250,000.00		
	c. TV Plugs/Jingles		No	Direct Contracting	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	250,000.00	250,000.00		
	d. TV segment/portion buy/ programs		no	Direct Contracting	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	114,800.00	114,800.00		
	Sponsorship for TV / Seaport and Airport Broadcast / Plugs of Advertisement of DA 5 Programs and Advocacies	Rice	No	Direct Contracting	June 10, 2022	June 24, 2022	July 11, 2022	Aug 1, 2022	GOP	385,200.00	385,200.00		
	Advertising Expense under ESETS on the National Livestock Program	Livestock	No	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2021	Jan 14, 2022	GOP	674,000.00	674,000.00		Advertising Expense under ESETS on the National Livestock Program
	Advertising Expense under ESETS on the National High-Value Crops Development Program	hvcdp	No	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2021	Jan 14, 2022	GOP	400,000.00	400,000.00		Advertising Expense under ESETS on the National High- Value Crops Development Program
	Advertising Expense under ESETS on the organic agriculture program	OAP	No	Competitive Bidding	Nov 5, 2021	Nov 30, 2021	Dec 27, 2021	Jan 14, 2022	GOP	75,000.00	75,000.00		Advertising Expense under ESETS on the organic agriculture program
	PRINTING AND PUBLICATION EXPENSES									3,367,100.00			
	Support to Operations								GOP				
	Printing and Publication under Field Program Management Activities	RAFIS-FPMA	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	150,000.00	150,000.00		Printing and Publication under Field Program Management Activities
	Realignment from Printing and Publication to MOOE	FPMA	No	SVP	Jun 7, 2022	Jun 15, 2022	June 22, 2022	June 28, 2022	GOP	(150,000.00)	(150,000.00)		As per MAF 2022-08-0390 dtd 8/9/22
	Operations								GOP	3,367,100.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	2,367,100.00			
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	2,367,100.00			

			Is this an Early		s	chedule for Each	Procurement Ac	tivity		ı	Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	Printing and Publication under ESETS on the National Rice Program	RAFIS-RICE	No	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	1,200,000.00	1,200,000.00		Printing and Publication under ESETS on the National Rice Program
	Brochure; 14,000 pcs		No	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	308,750.00	308,750.00		
	Flyer-7,500 ocs		No	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	85,000.00	85,000.00		
	Tarpaulin Printing, 300 pcs		No	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	355,000.00	355,000.00		indicative
4/7/22	100 copies Printing of RAFIS Tarpaulin under Rice Program specification 3ft x 6ft	RAFIS-RICE	No	Shopping	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	45,000.00	45,000.00		PR#22-03-0364 / 326-2022
	Calendar ;350 pcs		No	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	42,500.00	42,500.00		
	Newsletter; 2,000 pcs		No	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	363,750.00	363,750.00		
	Printing and Publication under ESETS on the National Livestock Program	RAFIS-LIVESTOCK	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	492,000.00	492,000.00		Printing and Publication under ESETS on the National Livestock Program 600000
	Dos & DONTs to avoid bird flu	RAFIS-LIVESTOCK	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	30,000.00	30,000.00		492,000.00
	Farmers Guide to Bird Flu Prevention/Control	RAFIS-LIVESTOCK	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	30,000.00	30,000.00		
	Native Chicken Production	RAFIS-LIVESTOCK	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	130,000.00	130,000.00		
	Pag-Ataman ng Kanding	RAFIS-LIVESTOCK	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	12,000.00	12,000.00		
	Swine Raising Production	RAFIS-LIVESTOCK	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	120,000.00	120,000.00		
	Duck Production	RAFIS-LIVESTOCK	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	120,000.00	120,000.00		
	ASF Prevention	RAFIS-LIVESTOCK	Yes	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	50,000.00	50,000.00		
	Printing and Publication under ESETS on the National Corn Program	RAFIS-CORN	No	SVP	Jun 8, 2022	Jun 17, 2022	Aug 12, 2022	Aug 15, 2022	GOP	324,100.00	324,000.00		Printing and Publication under ESETS on the National Corn Program - Original Amount
	Priniting of Flyers, Poster and Brochure for Distribution to Farmers, LGUs Client and attached Agency under Corn Program	RAFIS-CORN	No	SVP	Jun 8, 2022	Jun 17, 2022	Aug 12, 2022	Aug 15, 2022	GOP	322,500.00	322,500.00		Triple J Printing Press
	Flyers, Poster and Brochure for Distribution to Farmers, LGUs Client and Attached Agency under Corn Program	RAFIS-CORN	No	SVP	Jun 8, 2022	Jun 17, 2022	Aug 12, 2022	Aug 15, 2022	GOP	136,100.00	136,100.00		
	IEC Yellow Corn	RAFIS-CORN	No	SVP	Jun 8, 2022	Jun 17, 2022	Aug 12, 2022	Aug 15, 2022	GOP	149,000.00	149,000.00		
	IEC Cassava	RAFIS-CORN	No	SVP	Jun 8, 2022	Jun 17, 2022	Aug 12, 2022	Aug 15, 2022	GOP	39,000.00	39,000.00		

			Is this an Early		Se	chedule for Each	Procurement Act	ivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	Remarks (brief description of Program/Project)
	Printing and Publication under ESETS on the National High-Value Crops Development Program	RAFIS-HVCDP	No	SVP	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	175,000.00	175,000.00		PR#22-03-0365/332-2022
4/07/2022	Printing of 3,000 copies DA-RFU 5 Fan on Participatory Guarantee System w/ ff specifications: Size: 7xp inches; colored front and back; Coated 2 sides (C2S) 220 lbs; Process: Image setting/offset print with lamination and die cutting @ 12/copy Printing of 4,000 copies DA RFU 5 Brochure on Natural na Pataba at Kagamitan sa Pagsasaka w/ the ff specifications 5.5 x 8.5 inches; 24 pages including over: Full color with color separation; cover- coated 2 sides (C2S) 80 lbs; Inside: bookpaper 60lbs; Process-Image setting/offset print; Binding: Saddle stitch @ 15/copy	RAFIS/OAP	No	Shopping	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	96,000.00	96,000.00		PR#22-03-0368/ 331-2022
	Printing and Publication under Other extension support, education and training services activities (OTHER ESETS)	Research	No	SVP	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	100,000.00	100,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	1,000,000.00			
	Printing and Publication under Special Area for Agricultural Development(SAAD) Program	RAFIS	No	SVP	3/10/2022	3/14/2022	3/28/2022	4/4/2022	GOP	1,000,000.00	1,000,000.00		
	Printing of Various Materials (Annual Reports, Planner, Calendar, Notepad, Flyers, Product Label Stickers and Newsletter) to be used under SAAD Program FY 2022	RAFIS-SAAD	No	SVP	Mar 10, 2022	Mar 14, 2022	Mar 28, 2022	Apr 4, 2022	GOP	579,250.00	579,250.00		Prime Digital Print Center
	Printing of Various Materials (Planner, Notepad, Flyers, Product Label Stickers, Newsletter and SAADventures) for distribution to SAAD Beneficiaries for FY 2022	SAAD	No	SVP	Mar 28, 2022	Mar 31, 2022	May 11, 2022	Jun 3, 2022	GOP	142,600.00	142,600.00		J & E Printing Press
	PRINTING OF 145 PCS SAAD PLANNER AND 198 PCS SAAD THREE-FOLD BROCHURE FOR USE UNDER SAAD FOR FY 2022	SAAD	No	SVP	Dec 13, 2022	Dec 16, 2022	Dec 21, 2022	Dec 28, 2022	GOP	111,790.00	111,790.00		AMS Press

			Is this an Early		Se	chedule for Each	Procurement Ac	ivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	REPRESENTATION EXPENSE								GOP	8,184,795.00			
	General Administration and Support								GOP	1,054,950.00			
	Representation Expense under General management and supervision	Admin and Finance	No	SVP	Sep 1, 202	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	400,000.00	400,000.00		
	Catering Services for the Weekly, Emergency Meeting and Quarterly Assessment for use by Admin & Finance activities	Admin & Finance	No	SVP	24-Feb-22	28-Feb-22	7-Mar-22	9-Mar-22	GOP	400,000.00	400,000.00		
	Realignment from Office Supplies to Representation	Admin & Finance	No	SVP	11-Nov-22	14-Nov-22	21-Nov-22	23-Dec-22	GOP	254,950.00	254,950.00		As per MAF-2022-08-0390 dtd 8/9/22
	Support to Operations								GOP	4,827,015.00			
	Representation Expense under Development of organizational policies, plans and procedures	DOPP / PMED	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	430,000.00	430,000.00		
	Representation Expense under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	500,000.00	500,000.00		
	Representation Expense under Field Program Management Activities	FPMA	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	3,435,000.00	3,435,000.00		
	Representation Expense under Agriculture and fishery engineering support activities (AFESA)	RAED	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	640,000.00	640,000.00		
	Operations								GOP	2,302,830.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP				
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	450,000.00			
	Representation Expense under Market Development Services	AMAD	No	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	450,000.00	450,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	471,000.00			
	Representation Expense under R&D on the National Com Programactivities Meetings (17 batches x 2days/batch x 35 pax/batch x PhP 355/pax) or PhP 24,850/batch)	Corn	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	441,000.00	441,000.00		

			Is this an Early	Mode of	S	chedule for Each	Procurement Act	tivity	Course of		Estimated Budget (PhP)		Donata
Code (PAP)	Procurement Program/Project	PMO / End-User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	Realignment from Marine and Agricultural Supplies to Representation	Research	No	SVP	8/15/2022	8/19/2022	8/31/2022	9/5/2022	GOP	30,000.00	30,000.00		As per MAF-2022-08-0390 dtd 8/9/22
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	181,830.00			
	Representation Expense under Quality control and inspection	Regulatory	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	209,000.00	209,000.00		
	Realignment to RM-Office Equipment and RM- Motor Vehicle from Representation	Regulatory	No	SVP					GOP	(27,170.00)	(27,170.00)		As per MAF-2022-08-0390 dtd 8/9/22
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	1,200,000.00			
	Representation Expense under Special Area for Agricultural Development(SAAD) Program	SAAD	No	Competitive Bidding	Sep 1, 2022	Sep 23,2022	Oct 3, 2022	Oct 14, 2022	GOP	1,000,000.00	1,000,000.00		
	Representation Expense under Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	No	Competitive Bidding	Sep 1, 2022	Sep 23,2022	Oct 3, 2022	Oct 14, 2022	GOP	50,000.00	50,000.00		
	Representation Expense under Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	Competitive Bidding	Sep 1, 2022	Sep 23,2022	Oct 3, 2022	Oct 14, 2022	GOP	150,000.00	150,000.00		
	Transportation and Delivery Expenses								GOP	580,000.00			
	Support to Operations								GOP	580,000.00			
	Transportation and Delivery Expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	300,000.00	300,000.00		
	Realignment to Other MOOE from Transportation and Delivery Expenses	ILD	No	SVP					GOP	(300,000.00)	(300,000.00)		As per MAF-2022-08-0390 dtd 8/9/22
	Transportation and Delivery Expenses under Field Program Management Activities	FPMA	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	380,000.00	380,000.00		
	Realignment from Training Expense toTransportation and Delivery Expenses	FPMA	No	SVP	7/27/2022	8/1/2022	8/31/2022	9/2/2022	GOP	200,000.00	200,000.00		As per MAF-2022-08-0390 dtd 8/9/22
	Rent/Lease Expenses								GOP	909,000.00			
	Rental- Motor Vehicles								GOP	909,000.00			
	Support to Operations								GOP	649,000.00			
	Rental- Motor Vehicles under Field Program Management Activities (FPMA)	FPMA	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	500,000.00	500,000.00		Rental- Motor Vehicles under Agriculture and fishery engineering support activities

			Is this an Early		So	chedule for Each	Procurement Act	ivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Rental- Motor Vehicles under Agriculture and fishery engineering support activities (AFESA)	RAED	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	149,000.00	149,000.00		Rental- Motor Vehicles under Agriculture and fishery engineering support activities
	Operations								GOP	260,000.00			
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	260,000.00			
	Rental- Motor Vehicles under Sustainable Agriculture and Impoved Farming Sylems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	SVP	Jun 21, 2022	Jun 29, 2022	July 6, 2022	July 12, 2022	GOP	60,000.00	60,000.00		
	Rental-Motor Vehicles under Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	No	SVP	Jun 21, 2022	Jun 29, 2022	July 6, 2022	July 12, 2022	GOP	200,000.00	200,000.00		
	Membership Dues and Contributions to Organizations								GOP				
	Support to Operations								GOP	-			
	Membership Dues and Contributions to Organizations under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jun 21, 2022	Jun 29, 2022	July 6, 2022	July 12, 2022	GOP	100,000.00	100,000.00		
	Realigned to Semi expendable Furnitures and Fixtures									(100,000.00)	(100,000.00)		MAF 2022-08-0390 dtd 8/9/2022
	Subscription Expenses									90,000.00			
	Other Subscription Expense and bank transaction									90,000.00			
	General Administration and Support								GOP	90,000.00			
	Other Subscription Expense under General management and supervision and bank gtransaction fee	Admin and Finance	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	90,000.00	90,000.00		procurement of checks
	Other Maintenance and Operating Expense	es								111,892,075.89			
	General Administration and Support								GOP	400,000.00			
	Other Maintenance and Operating Expenses under General management and supervision	Admin and Finance	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	400,000.00	400,000.00		
	Support to Operations								GOP	21,831,740.89			

			Is this an Early		Se	chedule for Each	Procurement Act	ivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Other Maintenance and Operating Expenses under Development of organizational policies, plans and procedures	DOPP / PMED	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	472,000.00	472,000.00		
	Other Maintenance and Operating Expenses under Development of organizational policies, plans and procedures / AMIA	PMED / AMIA	No	SVP					GOP	496,000.00	496,000.00		MAF 2022-03-0058 dtd 3/24/2022
	Other Maintenance and Operating Expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	4,856,250.00	4,856,250.00		
	Interlab Assessment and Proficiency Testing on Quality Management (2 batches)	ILD	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	710,000.00	710,000.00		
	ILD Quarterly Meetings (4 meetings)	ILD	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	500,000.00	500,000.00		
	Monthly Consultation Meetings with Laboratory Heads and Technical Staff (12 meetings)	ILD	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	600,000.00	600,000.00		
	4. Hands-on applications on LIMS (2 sessions)	ILD	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	400,000.00	400,000.00		
	Data gathering for the development of the 5-year strategic plan and ILD master plan	ILD	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	870,400.00	870,400.00		
	Awareness Campaign on Emerging Infectious     Diseases on Animals (6 provinces)	ILD	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	500,000.00	500,000.00		
	7. Awareness Campaign to control the spread of fall army worm (6 provinces)	ILD	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	450,000.00	450,000.00		
	Laboratory Quality Management System (2 batches)	ILD	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	278,000.00	278,000.00		
	Campaign on the Utilization of Biological Control Agent in the control of pests and emerging diseases on crops (6 provinces)	ILD	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	450,000.00	450,000.00		
	Coordination meetings with LGUs/technicians, farmers for the continued monitoring and preventing the spread of ASF, FAW and other emerging infectious diseases (6 meetings)	ILD	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	97,850.00	97,850.00		
	Catering and accommodation for use in the conduct of Avian Influenza and New Castle Disease Surveillance in Bicol Region	ILD	No	SVP	Mar 10, 2022	Mar 16, 2022	Mar 23, 2022	Mar 28, 2022	GOP	143,750.00	143,750.00		
	Realignment from TEV and Environment / Sanitary Services to Other MOOE	ILD	No	Competitive Bidding					GOP	1,800,000.00	1,800,000.00		As per MAF 2022-08-0390
	Other Maintenance and Operating Expenses under Field Program Management Activitiesprocedures	FPMA	No	Competitive Bidding					GOP	7,635,000.00	7,635,000.00		
	Realignment from Security Services and Other Supplies to Other MOOE	FPMA	No	SVP					GOP	344,490.89	344,490.89		As per MAF 2022-08-0390

			Is this an Early		S	chedule for Each	Procurement Act	ivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	Realignment from TEV and Office Supplies to Other MOOE	FPMA	No	SVP					GOP	640,000.00	640,000.00		As per MAF 2022-08-0390
	Other Maintenance and Operating Expenses under Agriculture and fishery engineering support activities (AFESA)	RAED / AFESA	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	588,000.00	588,000.00		
	Operations								GOP	89,660,335.00			
	Technical and Support Services Program								GOP	80,887,335.00			
	Production Support Services (PSS) Sub- Program								GOP	482,935.00			
	Other Maintenance and Operating Expenses under PSS on the National Rice Program	Rice	NO	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	١	250,000.00		
	Other Maintenance and Operating Expenses underPSS on the National Corn Program	Corn	NO	SVP	June 1, 2022	June 8, 2022	June 15, 2022	June 22, 2022	GOP	73,000.00	73,000.00		
	Flint (OPV) Foundation Seeds Production	Corn	NO	SVP	June 1, 2022	June 8, 2022	June 15, 2022	June 22, 2022	GOP				
	Monitoring Activities (1 batch at PhP 12,000/activity)	Corn	NO	SVP	June 1, 2022	June 8, 2022	June 15, 2022	June 22, 2022	GOP	12,000.00	12,000.00		(1 batch at PhP 12,000/activity)
	Glutinous (Foundation Seeds) Production	Corn	NO	SVP	June 1, 2022	June 8, 2022	June 15, 2022	June 22, 2022	GOP				
	Monitoring Activities (2 batches at PhP 12,000/activity)	Corn	NO	SVP	June 1, 2022	June 8, 2022	June 15, 2022	June 22, 2022	GOP	24,000.00	24,000.00		(2 batches at PhP 12,000/activity)
	Flint (OPV) Registered Seeds Production	Corn	NO	SVP	June 1, 2022	June 8, 2022	June 15, 2022	June 22, 2022	GOP				
	Monitoring Activities (1 batch at PhP 12,000/activity plus PhP 1,000 contingency)	Corn	NO	SVP	June 1, 2022	June 8, 2022	June 15, 2022	June 22, 2022	GOP	13,000.00	13,000.00		(1 batch at PhP 12,000/activity plus PhP 1,000
	Glutinous (Registered Seeds) Production	Corn	NO	SVP	June 1, 2022	June 8, 2022	June 15, 2022	June 22, 2022	GOP				
	Monitoring Activities (2 batches at PhP 12,000/activity)	Corn	NO	SVP	June 1, 2022	June 8, 2022	June 15, 2022	June 22, 2022	GOP	24,000.00	24,000.00		(2 batches at PhP 12,000/activity)
	Other Maintenance and Operating Expenses under PSS on the organic agriculture program	OAP	NO	SVP	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	144,935.00	144,935.00		Balance after 236,065 was realigned to TEV local
	Realignment from to Agricultural & Marine Supplies to Other MOOE	OAP	No	SVP					GOP	10,000.00	10,000.00		Realignment from to Agricultural & Marine Supplies to Other MOOE
	Other Maintenance and Operating Expenses under Other production support services activities	Other PSS	NO	SVP	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	182,000.00	182,000.00		

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Project)
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM	AMAD							GOP	2,240,000.00			
	Other Maintenance and Operating Expenses under Market Development Services	AMAD	Yes	Public Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	2,240,000.00	2,240,000.00		
	LOT 1 – Food (₱181,900.00); LOT 2 – Accommodation (₱39,000.00); LOT 3 – Rentals (Tent, Industrial Fan, Table and Chair) (₱203,200.00); LOT 4 – Advocacy Shirt and Tarpaulin (₱52,500.00) for use during the Agrifiesta Fair 2022	AMAD	No	SVP	May 6, 2022	May 11, 2022	May 13, 2022	May 13, 2022	GOP	468,690.00	468,690.00		LOT 1 –MAF Coop 17,000.00.; LOT 2 – Villa Rosita Hote 136,000.00); LOT 3 – MB Salvamante General Midse (₱203,200.00); LOT 4 – Allan Justine General Merchandise (₱52,490.00)
	Catering services Lot 1 - Cam Sur 22,500.00; Lot 2 - Sorsogon- 22,500.00; Lot 3 - Cam Norte 22,500.00; Lot 4 - Albay- 22,500.00; Food and accomodation in Lot 5 - Masbate -28,100.00 Lot 6 - Catanduanes -28,100.00 for use during the conduct of information Caravan for OFWs;	AMAD	No	SVP	Jun 7, 2022	Jun 13, 2022	Jun 17, 2022	Jun 20, 2022	GOP	141,704.00	141,704.00		Catering services Lot 1 - Cam Sur - MAF Coop 19,750.00; Lot 2 - Sorsogon CasaFeliz - 22,250; Lot 3 - Cam Norte MAF Coop - 22,250.00; Lot 4 - Albay MAF Coop 22, 250.00; Food and accomodation in Lot 5 - Masbatle Bams Resto Bar and Catering Services - 27,104.00 Lot 6 - Catanduanes - Rakdell Inn - 28,100.00
	Supply and delivery of Lot 1 - Office and other supplies (76,000.00); Lot 2 - Plaque (14,000.00); Lot 3 - Cellicards (13,440.00); Lot 4 - ICT supplies and ICT equipment for (187,920.00) use during the Young Farmers Challenge Fund (YFCF) Kabataang Agribi Competitive Grant Assistance Program under AMAD Program 2022	AMAD	No	SVP	Jun 7, 2022	Jun 13, 2022	Jun 20, 2022	Jun 23, 2022	GOP	228,596.00	228,596.00		Supply and delivery of Lot 1 - RFK Gen Mdse (76,000.00); Lot 2 - RFK Gen Mdse (14,000.00); Lot 3 - Cellcards (13,440.00); Lot 4 - 3GX Computers & IT Solutions-138,596.00
	LOT 1 – Food and Accommodation in Albay (P100,000.00); LOT 2 – Food for Sorsogon (P20,000.00); LOT 3 – Food for Cam Sur (P20,000.00) during the conduct of Pili Stakeholders Meeting	AMAD	No	SVP	Jul 2, 2022	Jul 11, 2022	Jul 15, 2022	Jul 16, 2022	GOP	139,400.00	139,400.00		LOT 1 – La Venezia Hotel (₱99,800.00); LOT 2 – Una Pizzeria (₱19,600.00); LOT 3 – Robiedo Inc (₱20,000.00)
	Catering Service for use during the 12th Bishop Francisco Gainza Trade Fair (BFGTF)	AMAD	No	SVP	Aug 23, 2022	Aug 31, 2022	Sep 2, 2022	Sep 5, 2022	GOP	85,210.00	85,210.00		MAF Coop.
	Supply and Delivery of Food for use in the Participation to the 5th Bicol Agri Summit 2022 under MDS	AMAD	No	SVP	Sep 16, 2022	Sep 23, 2022	Sep 27, 2022	Sep 28, 2022	GOP	28,275.00	28,275.00		Crystal Angel Catering Services
	Supply and Delivery of Food for use in the Participation to the Agribusiness Support for Promotion and Investment in Regional Expo (ASPIRE)	AMAD	No	SVP	Sep 22, 2022	Sep 30, 2022	Oct 7, 2022	Oct 10, 2022	GOP	54,400.00	54,400.00		MAF Coop.

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	SUPPLY AND DELIVERY OF LOT 1- FOOD (FULLBOARD) AND LOT 2 – VAN RENTAL FOR USE DURING THE CONDUCT OF BIYAHENG AGRIBIZ FIELD DOCUMENTATION	AMAD	No	SVP	Oct 26, 2022	Nov 4, 2022	Nov 9, 2022	Nov 11, 2022	GOP	96,900.00	96,900.00		LOT 1-La Venezia Hotel (58,500.00) and LOT 2 – AOL Travel and Tours (38,400.00)
	LOT 1 – Food for VIPs and Guests (3 days) (P36,000.00); LOT 2 – Catering Service for Exhibitors, Stakeholder Farmers (3 days) (P97,500.00); LOT 3 – Van Rental (P48,000.00); LOT 4 – Advocacy Shirt & Tarpaulin (P59,500.00) for use at the Bicol Natural Organic Products Expo (BNOPE)	AMAD	No	SVP	Nov 18, 2022	Nov 25, 2022	Dec 2, 2022	Dec 5, 2022	GOP	222,149.88	222,149.88		LOT 1 – Robiedo Inc. (₱36,000,00); LOT 2 – Crystal Angel Catering Services (₱79,950,00); LOT 3 – AOL Travel and Tours (₱46,800.00); LOT 4 – Allan Justine General Merchandise (₱59,399.88)
	Food and Accommodation for use during the the Bantay Presto Task Force Meeting	AMAD	No	SVP	May 6, 2022	May 11, 2022	May 13, 2022	May 15, 2022	GOP	41,750.00	41,750.00		Robiedo Inc.
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	75,670,950.00			
	Other Maintenance and Operating Expenses under ESETS on the National Rice Program	RICE	No	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	45,579,000.00	45,579,000.00		
	Other Maintenance and Operating Expenses underESETS on the National Livestock Program	Livestock	No	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	11,826,000.00	11,826,000.00		
	Other Maintenance and Operating Expenses under ESETS on the National Corn Program	Corn	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 28,2021	Jan 20,2022	GOP	6,030,000.00	6,030,000.00		
	Other Maintenance and Operating Expenses under ESETS on the National High-Value Crops Development Program	HVCDP	No	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	8,216,000.00	8,216,000.00		
	Other Maintenance and Operating Expenses under ESETS on the organic agriculture program	OAP	No	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	3,180,000.00	3,180,000.00		
	Other Maintenance and Operating Expenses under Other extension support, education and training services (OTHER ESETS) activities	AMIA / PMED	No	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	442,000.00	442,000.00		
	Realignment from Other Professional services to Other MOOE	AMIA / PMED	No	SVP					GOP	397,950.00	397,950.00		As per MAF 2022-08-0390

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	2,493,450.00			
	Other Maintenance and Operating Expenses under R&D on the National Rice Programactivities	Rice	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	670,000.00	670,000.00		
	Other Maintenance and Operating Expenses under R&D on the National Corn Programactivities; Monitoring Activities (48 monitoring activities/year x 35 pax/activity x 2 days per activity x PhP 355/pax or PhP 24,850/activity)	Corn	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	1,191,000.00	1,191,000.00		
	Other Maintenance and Operating Expenses under Other research and development activities	RESEARCH	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	100,000.00	100,000.00		
	Realignment from Printing and Publication to Other MOOE	RESEARCH	No	SVP					GOP	397,950.00	397,950.00		As per MAF 2022-08-0390
	Realignment from Office Supplies to Other MOOE	RESEARCH	No	SVP					GOP	14,500.00	14,500.00		As per MAF 2022-08-0390
	Realignment from TEV local to Other MOOE	RESEARCH	No	SVP					GOP	68,000.00	68,000.00		As per MAF 2022-08-0390
	Realignment from Office supplies and TEV local to Other MOOE	RESEARCH	No	SVP					GOP	52,000.00	52,000.00		As per MAF 2022-08-0390
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	1,000,000.00			
	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB- PROGRAM								GOP				
	Other Maintenance and Operating Expenses under PAEF on the organic agriculture program	OAP	No	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	-			
	FARM-TO-MARKET ROADS (FMR) SUB- PROGRAM								GOP	1,000,000.00			
	Other Maintenance and Operating Expenses under Farm-to-Market Road (FMR) network planning and monitoring services	RAED / FMR	No	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	1,000,000.00	1,000,000.00		
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	200,000.00			

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Other Maintenance and Operating Expenses under Quality control and inspection	Regulatory	NO	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	250,000.00	250,000.00		
	Realignment from Other MOOE to ICT Office Supplies to Semi Expendable ICT Equipment	Regulatory	No						GOP	(50,000.00)	(50,000.00)		
	Halal Food Industry Development Program (HALAL)								GOP	40,000.00			
	Other Maintenance and Operating Expenses under Halal Food Industry Development Program (HALAL)	Regulatory	NO	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	40,000.00	40,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	7,533,000.00			
	Other Maintenance and Operating Expenses under Special Area for Agricultural Development(SAAD) Program	SAAD	NO	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	7,429,000.00	7,429,000.00		
	Labor and Materials for the Repair and Maintenance of Motor Vehicle CIS 049 used by FOD Chief, Staff and SAAD Focal Person and Staff	SAAD	No	SVP	Oct 7,2021	Oct 10,2021	Nov 7, 2021	Dec 5, 2021	GOP	405,000.00	405,000.00		Joun Motor Shop
	Supply, Delivery and Installation of Laboratory Tables in Support to ILD from Rice and SAAD Program for the Analysis of Soul, Organic Matter, Phosphorus, etc., for Rice Production Areas	SAAD	No	Competitive Bidding	Sep 2, 2022	Sep 23, 2022	Oct 21, 2022	Dec 5, 2022	GOP	1,333,416.23	1,333,416.23		Camprock Analytika Ezzentialez Trading
	Other Maintenance and Operating Expenses under Updating of the Registry System of Basic Sectors in Agriculture through the National Fisherfolk Information	RSBSA	NO	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	100,000.00	100,000.00		
	Other Maintenance and Operating Expenses under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	SVP	Sep 1, 2022	Sep 7,2022	Sep 14, 2022	Sep 21,2022	GOP	104,000.00	104,000.00		
	CAPITAL OUTLAY									465,293,366.11			
	INFRASTRUCTURES OUTLAY									92,430,628.54			

			Is this an Early	Mode of	s	chedule for Each	Procurement Act	iivity	Source of		Estimated Budget (PhP)		2
Code (PAP)	Procurement Program/Project	PMO / End-User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	WATER SUPPLY SYSTEMS									92,430,628.54			
	Operations								GOP	92,430,628.54			
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	92,430,628.54			
	A. CONSTRUCTION/INSTALLATION OF SMALL SCALE IRRIGATION PROJECTS (SSIP)								GOP	92,430,628.54			
	1. IRRIGATION NETWORK SERVICES UNDER NATIONAL RICE PROGRAM	RAED/RICE	No	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	80,027,652.54		80,027,652.54	91000000
	a. Construction of Diversion Dam ( 16 units)	RAED/RICE	No	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	42,420,596.94		42,420,596.94	43000000
	Labor and Materials for the Construction of Diversion Dam in the Province of Sorsogon Lot 1: Buraburan,Juban,Sorsogon	RAED/RICE	Yes	Competitive Bidding	Nov 13,2021	Dec. 6, 2021	Feb. 4, 2022	Feb.1 4, 2022	GOP	4,940,673.94		4,940,673.94	Construction of Diversion Dam in the Province of Sorsogon Lot 1: Buraburan, Juban, Sorsogon - MTJ CONSTRUCTION & SUPPLY
	Labor and Materials for the Construction of Diversion Dam in the Province of Sorsogon Lot 2: San Juan,Bulan,Sorsogon	RAED/RICE	Yes	Competitive Bidding	Nov 13,2021	Dec. 6, 2021	Feb. 4, 2022	Feb. 11, 2022	GOP	6,919,120.96		6,919,120.96	Construction of Diversion Dam in the Province of Sorsogon Lot 2: San Juan,Bulan,Sorsogon - STEVEN CONSTRUCTION
	Labor and Materials for the Construction of Diversion Dam in the Province of Sorsogon Lot 3: Mapapac,Barcelona,Sorsogon	RAED/RICE	Yes	Competitive Bidding	Nov 13,2021	Dec. 6, 2021	Feb. 4, 2022	Feb. 14, 2022	GOP	3,955,174.20		3,955,174.20	Construction of Diversion Dam in the Province of Sorsogon Lot 3: Mapapac,Barcelona,Sorsogon - JUDERO BUILDERS
	Labor and Materials for the Construction of Diversion Dam in the Province of Albay / Condstruction of San Isidro Diversion Dam at San Isidro, Malilipot, Albay	RAED/RICE	Yes	Competitive Bidding	Nov 13,2021	Dec. 6, 2021	Mar. 3, 2022	Mar 16, 2022	GOP	2,881,193.00		2,881,193.00	Construction of Diversion Dam in the Province of Albay - SANRHO BUILDERS
	Labor and Materials for the Construction of Hibago Diversion Dam at Hibago, Ocampo, Camarines Sur and Oras-Pinit Diversion Dam at San Jose Oras, Ocampo, Camarines Sur	RAED/RICE	Yes	Competitive Bidding	Nov 24,2021	Dec. 17, 2021	Mar. 4, 2022	Mar. 15, 2022	GOP	15,813,522.82		15,813,522.82	Labor and Materials for the Construction of Diversion Dam in the Province of Camarines Sur MAGDA CONSTRUCTION & SUPPLY
	Labor and Materials for the Lot 1- Construction of Bagong Abre Check-Intake at Bagong Abre,Legazpi City	RAED/RICE	Yes	Competitive Bidding	Nov 27,2021	Dec. 20, 2021	Mar. 4, 2022	Mar. 16, 2022	GOP	2,966,009.07		2,966,009.07	Lot 1 - Construction of Bagong Abre Check Intake Structure at Bagong Abre, Legazpi, City, Albay-MTJ Construction and Supply

			Is this an Early		S	chedule for Each	Procurement Act	ivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Program/Project)
	Labor and Materials for the Lot 2- Construction of Del Rosario Diversion Dam at Brgy Del Rosario Pili, Camarines Sur	RAED/RICE	Yes	Competitive Bidding	Nov 27,2021	Dec. 20, 2021	Mar. 4, 2022	Mar. 16, 2022	GOP	4,944,902.95		4,944,902.95	Lot 2 - Construction of Del Rosario Diversion Dam at Brgy. DelMTJ Construction and Supply
	b. Construction of Irrigation Canal4,736 Linear Meter)	RAED/RICE	Yes	Competitive Bidding	Nov 13,2021	Dec. 6, 2021	Feb. 4, 2022	Feb.14,2022	GOP	7,892,948.37		7,892,948.37	
	Labor and Materials for the Canal Extension in the Province of Camarines Sur Lot 1: Pipian,San Fernando,Cam Sur	RAED/RICE	Yes	Competitive Bidding	Nov 13,2021	Dec. 6, 2021	Feb. 4, 2022	Feb.14,2022	GOP	3,946,474.38		3,946,474.38	Labor and Materials for the Canal Extension in the Province of Camarines Sur -cha construction
	Labor and Materials for the Canal Extension in the Province of Camarines Sur Lot 2- Viejo,Libmanan,Cam.Sur	RAED/RICE	Yes	Competitive Bidding	Nov 13,2021	Dec. 6, 2021	Feb. 4, 2022	Feb.14,2022	GOP	3,946,473.99		3,946,473.99	Labor and Materials for the Canal Extension in the Province of Camarines Sur -
	Labor and Materials for the Canal Extension in the Province of Sorsogon: Bagacay DD, Bulusan, Sorsogon (₱3,959,965.21) & Catanusan DD, Juban, Sorsogon (₱4,949,999.53)	RAED/RICE	Yes	Competitive Bidding	Nov 13,2021	Dec. 6, 2021	Feb. 4, 2022	Feb.11,2022	GOP	8,906,384.19		8,906,384.19	Labor and Materials for the Canal Extension in the Province of Sorsogon - Steven Construction
	c. Pump and Engine sets for shallow tube well (STW) including drilling; 90 units	RAED/RICE	No	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	22,500.00		4,500,000.00	
	Supply and Delivery of Lot 1 - 45 units Pump & Engine Set for STW	FOD	Yes	Competitive Bidding	Nov 24,2021	Dec. 17, 2021	Feb 4, 2022	Feb 11, 2022	GOP	4,477,500.00		4,477,500.00	Pump and Engine sets for shallow tube well (STW) including drilling; 45 units -AIMS AGRI VENTURES
	d. Pump Irrigation System Open Source (PISOS) ; 100 units	RAED/RICE	No	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	25,000.00		5,500,000.00	
	Supply and Delivery of Lot 2-Fifty (50) units Pump Irrigation System for Open Source (PISOS) for Implementation under 2022 Rice Program	FOD	Yes	Public Bidding	Nov 24,2021	Dec. 17, 2021	Feb 4, 2022	Feb 11, 2022	GOP	5,475,000.00		5,475,000.00	AIMS AGRI VENTURES INC
	e. Solar-Powered Irrigation System (SPIS); 6 units	RAED/RICE	No	Competitive Bidding	Oct 28,2021	Nov 26,2021	Dec 27, 2021	Jan 14, 2022	GOP	19,714,107.23		19,714,107.23	20,000,000.00
	Lot 1 - Albay - San Vicente SPIS, Bacolod, Libon, Albay & (₱6,930,000.00)y	RAED/RICE	Yes	Competitive Bidding	Nov 13,2021	Dec. 6, 2021	Feb. 4, 2022	Mar 4, 2022	GOP	6,930,000.00		6,930,000.00	Plaswealth Philippines
	Salvacion-Cotnogan SPIS, Cotnogan, Polangui, Albay (₱6,690,695.95)	RAED/RICE	Yes	Competitive Bidding	Nov 13,2021	Dec. 6, 2021	Feb. 4, 2022	Mar 4, 2022	GOP	6,930,000.00		6,930,000.00	Plaswealth Philippines

			Is this an Early		Se	chedule for Each	Procurement Act	ivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	Supply, Delivery, Installation and Commissioning of San Jose Solar Powered Irrigation System (SPIS) at Brgy. San Jose, Minalabac, Cam Sur	RAED/RICE	No	Competitive Bidding	Jan 26, 2022	Feb 21, 2022	Mar 23, 2022	Apr 10, 2022	GOP	5,854,107.23		5,854,107.23	Brave Energy Inc (2ND Invitation)
	2. IRRIGATION NETWORK SERVICES UNDER NATIONAL CORN PROGRAM								GOP	600,000.00			
	a. Supply and Delivery of Opens Source Pumping Set Diesel Type (34 inches discharge) 6 units @ 100,000/unit	RAED-CORN	Yes	Competitive Bidding	Nov. 17, 2021	Dec. 10, 2021	Feb 11, 2022	Feb 18, 2022	GOP	600,000.00		600,000.00	GRJC Agri Industrial Machineries:598,800.00
	3. IRRIGATION NETWORK SERVICES UNDER the National High-Value Crops Development Program								GOP	7,324,976.00		7,324,976.00	Sum of the procured equipment and balance of realignement ICT Equipment amounting to 2,024
	Solar-Powered Irrigation System 5 units @ 850,000.00 each	RAED-HVCDP	Yes	Competitive Bidding	Nov. 13, 2021	Dec. 6, 2021	Mar 4, 2022	Mar 11, 2022	GOP	4,250,000.00		4,250,000.00	LOT 1 – 5 units Solar Pump Irrigation System (SPIS) (₱4,250,000.00) : Plaswealth Philippines Corp
	Pump and Engine Set (PISOS) - 18 units @ 99,833.33/unit	RAED-HVCDP	Yes	Competitive Bidding	Nov. 13, 2021	Dec. 6, 2021	Mar 4, 2022	Mar 11, 2022	GOP	1,797,000.00		1,797,000.00	LOT 2 – 18 units Pump Irrigation System from Open Soure (PISOS) (P1,782,000.00) Aims Agri Ventures, Inc.: 1,599,984.00
	Pump and Engine Set (STW) - 8 units @ 160,000.00/unit	RAED-HVCDP	Yes	Competitive Bidding	Nov. 13, 2021	Dec. 6, 2021	Mar 4, 2022	Mar 11, 2022	GOP	1,280,000.00		1,280,000.00	LOT 3 − 8 units Pump and Engine Set (STW) (₱1,280,000.00) Aims Agri Ventures, Inc.: 1,279,992.00
	4. IRRIGATION NETWORK SERVICES UNDER the Promotion and Development of Organic Agriculture								GOP	1,978,000.00		1,978,000.00	
	Water supply systems under OAP	RAED-OAP		Competitive Bidding	Nov. 11, 2021	Dec. 17, 2021	Jan. 14, 2022	Jan. 25, 2022	GOP	1,978,000.00		1,978,000.00	
	Solar Powered Irrigation System - 2 units @ P890,000.00 per unit	RAED-OAP	Yes	Competitive Bidding	Nov. 11, 2021	Dec. 17, 2021	Jan. 14, 2022	Jan. 25, 2022	GOP	1,780,000.00		1,780,000.00	Original Amount
	Supply, Delivery and Installation of SPIS under Organic Agriculture	RAED-OAP	No	SVP	June 1, 2022	June 8, 2022	July 1, 2022	July 10, 2022	GOP	848,000.00		848,000.00	
	Shallow Tube Well - 2 UNITS@ 184,500 PER UNIT	RAED-OAP	Yes	Competitive Bidding	Nov. 11, 2021	Dec. 17, 2021	Jan. 14, 2022	Jan. 25, 2022	GOP	200,000.00		200,000.00	

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Project)
	Realignment from Water supply system to Office Equipment	RAED-OAP	No						GOP	(2,000.00)		(2,000.00)	Realignment from Water supply system to Office Equipment
	5. IRRIGATION NETWORK SERVICES UNDER FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	2,500,000.00			
21-0079-SAAD	IRRIGATION NETWORK SERVICES UNDER Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	Dec 6, 2021	Dec. 27, 2021	Mar 4, 2022	Mar 21, 2022	GOP	2,500,000.00			
	Supply and Delivery of Lot 1- 3 units SPIS (with Installation and Testing	SAAD	Yes	Competitive Bidding	Dec 6, 2021	Dec. 27, 2021	Mar 4, 2022	Mar 21, 2022	GOP	2,500,000.00		2,500,000.00	Pr# 22-01-0067 REB Greentech Systems Enterprises 2,489,625.00
	BUILDINGS AND OTHER STRUCTURES OUTLAY									76,295,549.40			
	BUILDINGS									72,934,549.40			
	Operations								GOP	72,934,549.40			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	68,949,606.13			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	-			
	Construction of Seed Storage Facility - 1 unit	RAED-CORN	Yes	Competitive Bidding	Nov. 11, 2021	Dec. 17, 2021	Jan. 14, 2022	Jan. 25, 2022	GOP	-			
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	64,964,662.86		64,964,662.86	65,000,000.00
	Labor and Materials for the Rehab/Upgrading of OLD RCPC Building to Regional Climate Adaptation and Miligation Center for Implementation under Rice Program 2022	RAED/RICE	Yes	Competitive Bidding	Nov 24, 2021	Dec 17, 2021	Feb 18, 2022	Mar 1, 2022	GOP	24,989,958.97		24,989,958.97	RPE Construction
	Labor and Materials for the Rehab/Upgrading of OLD RAED Bulding to Regional Agricultural Production and Postharvest Research and Development Center for Implementation under Rice Program 2022	RAED/RICE	Yes	Competitive Bidding	Nov 30, 2021	Dec 20, 2021	Feb 4, 2022	Feb 11, 2022	GOP	39,974,703.89		39,974,703.89	Labor and Materials for the Rehab/ Upgrading of Old Raed Building to Regional Agricultural Production and Postharvest Research approaches Development Center PR#22-10-36- 40,000.000 - ALXM Construction and Devt. Corp
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	3,984,943.27			

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	PAEF on the National High-Value Crops DevelopmentProgram	RAED-HVCDP	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	3,984,943.27		3,984,943.27	
	Construction of Calamansi juice/powder processing facility	RAED-HVCDP	No	Competitive Bidding	Feb 17, 2022	Mar 14, 2022	Mar 23, 2022	Apr 8, 2022	GOP	4,000,000.00		4,000,000.00	3,960,000.00
	Labor and Materials for the Construction of Calamansi Processing Facility under HVCDP	RAED-HVCDP	Yes	Competitive Bidding	Feb 17, 2022	Mar 14, 2022	Mar 23, 2022	Apr 8, 2022	GOP	3,944,943.27		3,944,943.27	MVLand Global Builders Inc.
	Savings from building Realigned to Furniture and Fixtures	RAED-HVCDP	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	(15,056.73)		(15,056.73)	MAF 2022-06-0270 dtd 6/20/2022
	OTHER STRUCTURES									3,361,000.00			
	Operations								GOP	3,361,000.00			
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	810,000.00			
	PAEF on the organic agriculture program								GOP	810,000.00			
	Construction of Airvent Type Greenhouses 3 units @ 250,000.00/unit	OAP	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	810,000.00	810,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	2,551,000.00			
21-0080-SAAE	Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	525,000.00			
	Supply and Delivery of: LOT 1 –Hermetic Cocoon (₱525,000.00)Collapsible Storage (unit)	SAAD	No	SVP	Mar 28, 2022	Mar 31, 2022	May 11, 2022	May 16, 2022	GOP	525,000.00		525,000.00	Gemini Agri Farm Solutions
	Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	Competitive Bidding	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	2,026,000.00		2,026,000.00	
	Construction of Goat House - 9 units @ 49,400/unit		No	Competitive Bidding	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	2,026,000.00		2,026,000.00	

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Supply, Delivery and Installation of 5 units Greenhouse Tunnel Type with Anteroom for Implementation of Projects Funded under 4Ks	4K's	No	Competitive Bidding	Mar 9, 2022	Mar 28, 2022	May 16, 2022	May 31, 2022	GOP	1,300,000.00		1,300,000.00	REB Greentech Enterprises
	Supply, Delivery and Installation of Air-Vent Type Greenhouse in Minadongjol, Sagnay, Cam Sur under 4Ks Program	4K's	No	SVP	Sep 22, 2022	Sep 27, 2022	Oct 10, 2022	Oct 13, 2022	GOP	623,000.00		623,000.00	REB Greentech Enterprises
	MACHINERY AND EQUIPMENT OUTLAY									219,495,040.96			
	Office Equipment									2,507,650.00			
	Operations								GOP	2,507,650.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	1,225,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	1,225,000.00			
	PSS on the National Rice program								GOP	1,170,000.00			
	Procurement of Office Equipment under PSS on the National Rice program	RICE	No	Competitive Bidding	Nov 17, 2021	Dec 17, 2021	Feb 3, 2022	Feb 11, 2022	GOP	1,170,000.00		1,170,000.00	
	12 units Airconditioning Unit @ 75,000//unit	RICE	No	Competitive Bidding	Nov 17, 2021	Dec 17, 2021	Feb 3, 2022	Feb 11, 2022	GOP	900,000.00		900,000.00	
	3 units Refregirator @ 50,000/unit	RICE	No	Competitive Bidding	Nov 17, 2021	Dec 17, 2021	Feb 3, 2022	Feb 11, 2022	GOP	150,000.00		150,000.00	
	1 unit Safety Box @ 120,000/unit	RICE	No	Competitive Bidding	Nov 17, 2021	Dec 17, 2021	Feb 3, 2022	Feb 11, 2022	GOP	120,000.00		120,000.00	
	Procurement of Office Equipment under PSS on the National HVCD program	RICE	No	SVP					GOP	55,000.00		55,000.00	
	Realignment from Agricultural and Forestry Equipment to Office Equipment	RICE	No	SVP					GOP	55,000.00		55,000.00	MAF 2022-06-0270 dtd 6/20/2022
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	1,270,000.00			
	Special Area for Agricultural Development (SAAD) Program								GOP	1,100,000.00			

			Is this an Early		s	chedule for Each	Procurement Ac	tivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
21-0081- SAAD	Procurement of Office Equipment under Special Area for Agricultural Development (SAAD) Program	SAAD	No	SVP	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	1,100,000.00		1,100,000.00	
	4 units Colored Photocopier (unit)	SAAD	No	SVP	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	400,000.00		400,000.00	
	5 units Cabinet Aircon-Type (unit)	SAAD	No	SVP	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	580,000.00		580,000.00	
	4 units Multimedia Projector, 4000min ANSI Lumens (unit)	SAAD	No	SVP	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	120,000.00		120,000.00	
	SUPPLY & DELIVERY OF LOT 1 - 5 UNITS COLORED PHOTOCOPIER AND	SAAD	No	SVP	Dec 13, 2022	Dec 16, 2022	Dec 21, 2022	Jan 3, 2023	GOP	723,000.00		723,000.00	Philcopy Corp
	LOT 2 – 1 UNIT WOODEN KITCHEN CABINET FOR DISTRIBUTION TO SAAD RPMSO AND PPMSO OFFICES FOR FY 2022	SAAD	No	SVP	Dec 13, 2022	Dec 16, 2022	Dec 21, 2022	Jan 3, 2023	GOP	89,670.00		89,670.00	Allan Justine
	Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)								GOP	170,000.00			
21-0081-SAAD	Procurement of Office Equipment under Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	No	Competitive Bidding	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	170,000.00			
	Information and Communication Technology Equipment									6,309,000.00			
	Support to Operations								GOP	5,402,000.00			
	Procurement of Information and Communication Technology Equipment under Support to Operations (STO)								GOP	5,402,000.00			
	Procurement of Office Equipment under Information and Communication Technology (ICT) management support	ICT	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	5,402,000.00		5,402,000.00	Procurement of Office Equipment under Information and Communication Technology (ICT) management support
	Operations								GOP	907,000.00			
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM (PAEF)		no	SVP					GOP	396,000.00			

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB- PROGRAM (PAEF)								GOP	393,976.00			
	Procurement of Information and Communication Technology Equipment under PAEF on the National HVCDProgram	HVCDP	No	SVP	Sep 9, 2022	Sep 23, 2022	Oct 10, 2022	Oct 13, 2022	GOP	393,976.00		393,976.00	Realigned fund
	3. IRRIGATION NETWORK SERVICES UNDER the National High-Value Crops Development Program								GOP	2,024.00			
	Supply and Delivery of ICT Equipment and Supplies for use under HVCDP	HVCDP	No	SVP	Sep 9, 2022	Sep 23, 2022	Oct 10, 2022	Oct 13, 2022	GOP	446,000.00		446,000.00	Rfk Gen Mdse
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	511,000.00			
	Procurement of Information and Communication Technology Equipment under								GOP	511,000.00			
	Procurement of Office Equipment under Updating of the Registry System of Basic Sectors in Agriculture through the National Fisherfolk Information System	RSBSA	No	Competitive Bidding	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	356,000.00	511,000.00		Procurement of Office Equipment under Updating of the Registry System of Basic Sectors in Agriculture through the National Fisherfolk Information System
	Procurement of Office Equipment under Updating of the Registry System of Basic Sectors in Agriculture through the National Fisherfolk Information System Lot 2- Supply, Delivery and Installation of Air- condition	RSBSA	No	Competitive Bidding	Feb 11, 2022	Mar 4, 2022	Mar 16, 2022	Mar 28, 2022	GOP	155,000.00	155,000.00		Procurement of Office Equipment under Updating of the Registry System of Basic Sectors in Agriculture through the National Fisherfolk Information System - ME RAINBOW
	AGRICULTURAL AND FORESTRY EQUIPMENT									200,943,390.96			
	Operations								GOP	200,943,390.96			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	22,246,556.73			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	22,246,556.73			
	PSS on the National Rice Program								GOP	5,800,000.00			
	Procurement of Agricultural and Forestry Equipment under PSS on the National Rice Program	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	5,800,000.00			Procurement of Agricultural and Forestry Equipment under PSS on the National Corn Program

			Is this an Early		S	Schedule for Each	Procurement Ac	tivity		I	Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Production Facilities Maintained												
	Other Production Facilities Upgraded												
	Upgrading of DA RFO 5 Farm Machinery Shed	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	5,800,000.00		5,800,000.00	
	PSS on the National Corn Program								GOP	8,800,000.00			
	Procurement of Agricultural and Forestry Equipment under PSS on the National Corn Program	CORN	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	8,800,000.00		8,800,000.00	Procurement of Agricultural and Forestry Equipment under PSS on the National Corn Program
	Four Wheeled Drive Tractor (90hp)	CORN	Yes	Competitive Bidding	nov 26, 2021	Dec 20,2021	Mar 11, 2022	Mar 21, 2022	GOP	3,500,000.00		3,500,000.00	Aims Agri Ventures, Inc.
	Supply and Delivery of Light Delivery Truck for use at DA RFO 5 Hauling Truck (not exceeding 3000cc)	CORN	No	Competitive Bidding	Mar 23, 2022	Apr 13, 2022	May 16, 2022	May 18, 2022	GOP	1,500,000.00		1,500,000.00	Automarken Inc - 1,420,000.00
	LOT 1 –2 units Corn Combine Harvester AND 2 units Corn Combine Harvester with Bailer (Combine harvester)	CORN	Yes	Competitive Bidding	Nov 17, 2021	Dec 10, 2021	Feb 11, 2022	Feb 18, 2022	GOP	3,800,000.00		3,800,000.00	Aims Agri Ventures, Inc.
	PSS on the National High-Value Crops Development Program								GOP	7,646,556.73			
	Procurement of Agricultural and Forestry Equipment under PSS on the National High- Value Crops Development Program	HVCDP	Yes	Competitive Bidding	Feb 3, 2022	Feb 25, 2022	Mar 7, 2022	Mar 14, 2022	GOP	7,646,556.73		7,747,000.00	Procurement of Agricultural and Forestry Equipment under PSS on the National High-Value Crops Development Program
	Lot 1-Mini 4WD Tractor Tractors 1 unit @ 1,300,000/unit	HVCDP	Yes	Competitive Bidding	Dec 3, 2021	Dec 27,2021	Mar 11, 2022	Mar 28, 2022	GOP	1,300,000.00		1,300,000.00	Aims Agri Ventures, Inc. 1,249,000.00
	Hauling truck 1 unit @ 3,000,000.00	HVCDP	No	Competitive Bidding	Mar 5, 2022	Mar 28, 2022	May 16, 2022	May 22, 2022	GOP	3,000,000.00		3,000,000.00	Lass Automotive
	LOT 4 – 5 units Soil Auger with Safety Break (₱150,000.00) Soil Auger 5 units @ 30,000.00/unit	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Feb 4, 2022	Mar 9, 2022	GOP	150,000.00		150,000.00	Brixton Construction and Industrial Supply Corp.: 145,000.00
	Lot 2-Multi Purpose Lifting Machine 1 unit	HVCDP	Yes	Competitive Bidding	Dec 3, 2021	Dec 27,2021	Mar 11, 2022	Mar 21, 2022	GOP	2,850,000.00		2,850,000.00	Brixton Construction and Industrial Supply Corp.: 2,849,000.00
	LOT 2 − 3 units Agriwaste Shredder (₱420,000.00) Shredder 3 units @ 149,000/unit	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Feb 4, 2022	Feb 16, 2022	GOP	447,000.00		447,000.00	Aims Agri Ventures, Inc.: 420,000.00

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Realignment from Agricultural and Forestry Equipment to Office Equipment and Furnitures and Fixtures	HVCDP	Yes	Competitive Bidding	Oct 19,2020	Nov 09,2020	Dec 14,2020	Jan 13, 2021	GOP	(100,443.27)		(100,443.27)	MAF 2022-06-0270 dtd 6/20/2022
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM (PAEF)								GOP	166,153,856.23			
	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB- PROGRAM (PAEF)		Yes	Competitive Bidding					GOP	166,153,856.23			
	Procurement of Agricultural and Forestry Equipment under PAEF on the National Rice Program	RICE	Yes	Competitive Bidding					GOP	101,295,557.23			Procurement of Agricultural and Forestry Equipment under PAEF on the National Rice Program
	A. Farm Production-Related Machinery and Equipment Distributed	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	51,443,950.00		102,040,000.00	Procurement of Farm Production-Related Machinery and Equipment for distribution to beneficiaries under PAEF on the National Rice Program
	a. 4WD Tractors (46-50Hp) with accessories - 6 units @ 2,650,000/unit	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	(3,294,500.00)		15,900,000.00	Remaining Balance for the Procurement of Farm Production-Related Machinery and Equipment for distribution to beneficiaries
	Supply and Delivery of 1 unit Four Wheel Drive (4WD) Tractor under 2022 Rice Program	Rice	Yes	Competitive Bidding	Nov 24, 2021	Dec 17, 2021	Mar 11, 2022	Mar 25, 2022	GOP	3,299,000.00		3,299,000.00	Procurement of Farm Production-Related Machinery and Equipment for distribution to beneficiaries - Brixton Construction and Industrial Supply Corp.
	Supply and Delivery of LOT 1 − 3 units Four Wheel Drive Tractor, 51-55hp (₱7,950,000.00)	Rice	Yes	Competitive Bidding	Nov 24, 2021	Dec 17, 2021	Mar 11, 2022	Mar 28, 2022	GOP	7,947,000.00		7,947,000.00	Procurement of Farm Production-Related Machinery and Equipment for distribution to beneficiaries Brixton Construction and Industrial Supply Corp.
	Supply and Delivery of LOT 2 − 3 units 4WD Tractor, 46-50hp (₱7,950,000.00)	Rice	Yes	Competitive Bidding	Nov 24, 2021	Dec 17, 2021	Mar 11, 2022	Apr 4, 2022	GOP	7,948,500.00		7,948,500.00	Procurement of Farm Production-Related Machinery and Equipment for distribution to beneficiaries Aims Agri Ventures, Inc.
	b. Supply and Delivery of Lot 3 - 30 Units Handtractor with Trailer / accessories; 30 units @ 140,000/unit	Rice	Yes	Competitive Bidding	Nov 06, 2021	Nov 29, 2021	Jan 24, 2022	Jan 28, 2022	GOP	4,192,500.00		4,192,500.00	Procurement of Farm Production-Related Machinery and Equipment for distribution to beneficiaries under PAEF Aims Agri ventures

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	c. Supply and Delivery of Lot 1 - 3 units Rice Combine Harvester, 70hp	Rice	Yes	Competitive Bidding	Nov 06, 2021	Nov 29, 2021	Jan 24, 2022	Jan 28, 2022	GOP	7,499,250.00		7,499,250.00	Procurement of Farm Production-Related Machinery and Equipment for distribution to beneficiaries under PAEF on the National Rice Program Aims Agri Ventures, Inc.
	d. Transplanter (Ride-on Type); 7 units @ 1,650,000/unit	Rice	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 2, 2022	GOP	11,548,250.00		11,548,250.00	Procurement of Farm Production-Related Machinery and Equipment for distribution to beneficiaries under PAEFAims Agri Ventures, Inc.
	e Transplanter (Walk-behind) ; 15 units @370,000/unit	Rice	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Jan 24, 2022	Feb 2, 2022	GOP	5,546,250.00		5,546,250.00	Procurement of Farm Production-Related Machinery and Equipment for distribution to beneficiaries under PAEFAims Agri Ventures, Inc.
	f. Supply and Delivery of Lot 4 - 20 units Palay Thresher with Blower and 10 units Palay Thresher with Fan Blower & Winnower @ 75,000/unit	Rice	Yes	Competitive Bidding	Nov 06, 2021	Nov 29, 2021	Jan 24, 2022	Jan 28, 2022	GOP	2,247,000.00		2,247,000.00	GRJC Agri Industrial Machineries
	g. Supply and Delivery of Lot 2 - 2 units Precision Seeder @ 1,950,000/unit	Rice	Yes	Competitive Bidding	Nov 06, 2021	Nov 29, 2021	Jan 24, 2022	Feb 10, 2022	GOP	3,898,000.00		3,898,000.00	Brixton Construction and Industrial Supply Corp
	h. Supply and Delivery of Lot 5 - 4 units Multi Function Sprayer cum Spreader (Seed spreader / fertilizer applicator) @ 60,000/unit	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	238,200.00		238,200.00	Procurement of Farm Production-Related Machinery and Equipment for distribution to beneficiaries - GRJC Agri Industrial Machineries
	Supply and Delivery of 3 units Palay Tresher with Blower an 2 units Play Tresher with Fan Blower and Winower for Implementation under Rice Program	Rice	No	Repeat Order	Aug 2, 2022	Aug 12, 2022	Aug 31, 2022	Sep 2, 2022	GOP	374,500.00		374,500.00	GRJC Agri Industrial Machineries
	Supply and Delivery of One (1) unit Self-Propelled Forklift for use of DA-RFO 5 under Rice Program 2022	Rice	Yes	Competitive Bidding	Dec 3, 2021	Dec 27, 2021	Mar 11, 2022	Mar 18, 2022	GOP	972,500.00		972,500.00	lulekz Agri Inputs Marketing
	Supply and Delivery of Drone Seeder for Implementation under 2022 Rice Program	Rice	No	Competitive Bidding	Sep 2, 2022	Sep 23, 2022	Oct 28, 2022		GOP	1,500,000.00		1,500,000.00	New Hope Precision Agriculture
	B. Post Harvest Machinery and Equipment Distributed	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	49,851,607.23			Procurement of Post Harvest Machinery and Equipment for distribution to beneficiaries under PAEF on the National Rice Program

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Project)
	a. Supply, Delivery and Installation and Testing of Recirculating Mechanical Dryer 8 units @ 5,518,750/unit	Rice	No	Competitive Bidding	Jan 26, 2022	Feb 18, 2022	May 4, 2022	May 18, 2022	GOP	43,997,500.00		43,997,500.00	Procurement of Farm Production-Related Machinery and Equipment for distribution to beneficiaries - Aims Agri Ventures, Inc.
	b. Supply and Delivery of Four (4) units Light, Wing Delivery Van, for use of DA-RFO 5 under Rice Program 2021 (Hauling Truck); 4 units @ 1,700,000/unit	Rice	Yes	Competitive Bidding	Dec 3, 2021	Dec 27, 2021	Mar 11, 2022	Mar 21, 2022	GOP	5,854,107.23		5,854,107.23	6800000 Prince Motor Corp
	Procurement of Agricultural and Forestry Equipment under PAEF on the National Livestock Program	Livestock	No	Competitive Bidding					GOP	800,000.00			Procurement of Post Harvest Machinery and Equipment for distribution to beneficiaries under PAEF on the National Livestock Program
	Incubator with Hatcher	Livestock		Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	172,000.00		800,000.00	Savings for 20 units Incubator
	Supply & Delivery of 20 units Incubator with Hatcher for use under Livestock & Poultry Program	Livestock	Yes	Competitive Bidding	Nov. 18,2021	Dec. 13,2021	Feb. 18, 2022	Mar. 14,2022	GOP	628,000.00		628,000.00	UNIVERSAL COMMERCIAL CORP.
	Procurement of Agricultural and Forestry Equipment under PAEF on the National Corn Program	CORN	No	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	50,441,275.00			
	FARM PRODUCTION-RELATED MACHINERY AND EQUIPMENT DISTRIBUTED	CORN	No	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	25,000,000.00		47,425,000.00	Procurement of farm Production- related Machinery and Equipment for distribution
	Four-wheel drive tractor for Corn (90HP) - 3 units @ 3,500,000/unit	CORN	Yes	Competitive Bidding	nov 26, 2021	Dec 20,2021	Mar 11, 2022	Mar 21, 2022	GOP	10,500,000.00		10,500,000.00	Procurement of farm Production- related Machinery and Equipment for distribution Aims Agri Ventures, Inc.
	Four-wheel drive tractor for Cassava (90HP) - 3 units @ 3,500,000.00/unit	CORN	Yes	Competitive Bidding	nov 26, 2021	Dec 20,2021	Mar 11, 2022	Mar 21, 2022	GOP	10,500,000.00		10,500,000.00	Procurement of farm Production- related Machinery and Equipment for distribution Aims Agri Ventures, Inc.
	LOT 2 - 1 unit Light Delivery Truck (P4,000,000.00) for use at Corn Program Hauling Truck (3,000 cc) - 2 units @ 2,000,000.00/unit	CORN	No	Competitive Bidding	Jan 18, 2022	Feb 11, 2022	Mar 23, 2022	Mar 25, 2022	GOP	4,000,000.00		4,000,000.00	Lass Automotive Corp.:3,999,000.00
	2. POST HARVEST RELATED MACHINERY AND EQUIPMENT DISTRIBUTED	CORN	No	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	25,441,275.00		22,425,000.00	Procurement of Post Harvest-related Machinery and Equipment for distribution

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	LOT 2 – 3 units Corn Mill and 8 units Corn Husker Sheller (₱3,100,000.00) (Corn Mill; 3 units @500,000.00/unit)	CORN	Yes	Competitive Bidding	Nov 17, 2021	Dec 10, 2021	Feb 11, 2022	Feb 18, 2022	GOP	1,500,000.00		1,500,000.00	Aims Agri Ventures, Inc.: 3,098,900.00
	LOT 2 – 3 units Corn Mill and 8 units Corn Husker Sheller (₱3,100,000.00) (Corn-husker Sheller; 8 units @ 350,000/unit)	CORN	Yes	Competitive Bidding	Nov 17, 2021	Dec 10, 2021	Feb 11, 2022	Feb 18, 2022	GOP	2,800,000.00		2,800,000.00	Aims Agri Ventures, Inc.: 3,098,900.00
	Supply and Delivery of Forage Harvester / Chopper for Corn Program Forage / Slage Chopper; 1 unit @ 1,300,000.00/unit	CORN	No	Competitive Bidding	July 15, 2022	Aug 5, 2022	Sep 30, 2022	Oct 19, 2022	GOP	1,658,000.00		1,658,000.00	Procurement of Post Harvest-related Machinery and Equipment for distribution budget 1,300,000.00 only Aims Agri Ventures, Inc.
	LOT 1 –2 units Corn Combine Harvester AND 2 units Corn Combine Harvester with Bailer (Combine harvester 2 units @ 3,000,000/unit)	CORN	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 11, 2022	Feb 18, 2022	GOP	6,000,000.00		6,000,000.00	Procurement of Post Harvest-related Machinery and Equipment for distribution Aims Agri Ventures, Inc.
	LOT 1 –2 units Corn Combine Harvester AND 2 units Corn Combine Harvester with Bailer (Combine harvester - bailer 1 unit @ 3,800,000/unit)	CORN	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 11, 2022	Feb 18, 2022	GOP	3,800,000.00		3,800,000.00	Procurement of Post Harvest-related Machinery and Equipment for distribution Aims Agri Ventures, Inc.
	Supply, Delivery, Installation and Testing of 2 units Recirculating Mechanical Dryer under Corn Program Recirculating Dryer (stationary 6-tonner)	CORN	Yes	Competitive Bidding	Nov 4, 2021	Nov 29, 2021	Jan 24, 2022	Jan 31, 2022	GOP	6,000,000.00		6,000,000.00	Aims Agri Ventures, Inc.
	LOT 3 – 2 units Cassava Chipper and 2 units Cassava Granulator (₱600,000.00) (Cassava Chipper 2 units @ 250,000/unit)	CORN	Yes	Competitive Bidding	Nov 17, 2021	Dec 10, 2021	Feb 11, 2022	Feb 18, 2022	GOP	500,000.00		500,000.00	Aims Agri Ventures, Inc.:599,800.00
	LOT 3 – 2 units Cassava Chipper and 2 units Cassava Granulator (₱600,000.00) (Cassava Granulator 2 units @ 262,500/unit)	CORN	Yes	Competitive Bidding	Nov 17, 2021	Dec 10, 2021	Feb 11, 2022	Feb 18, 2022	GOP	525,000.00		525,000.00	Aims Agri Ventures, Inc.:599,800.00
	Supply and Delivery of Cassava Techno Demo Implements for use under Corn Program: LOT 1 – Brushcutter/Tiller (₱150,000.00)	CORN	No	SVP	Oct 18, 2022	Oct 26, 2022	Nov 25, 2022	Dec 20, 2022	GOP	150,000.00		150,000.00	ACPF Agricultural Machinery Trading
	Supply and Delivery of Cassava Techno Demo Implements for use under Corn Program: LOT 2 – Cassava Chipper (₱300,000.00)	CORN	No	SVP	Oct 18, 2022	Oct 26, 2022	Nov 25, 2022	Dec 20, 2022	GOP	295,500.00		295,500.00	ACPF Agricultural Machinery Trading
	Supply and Delivery of Agri Machineries for use at RAED Lot 1 - HAMMER MILL(for PSS)	CORN	No	SVP	Nov 17, 2022	Nov 25, 2022	Dec 9, 2022	Dec 12, 2022	GOP	79,999.00		79,999.00	ACPF Agricultural Machinery Trading

			Is this an Early	Mode of	Se	chedule for Each	Procurement Act	tivity	Source of		Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	Supply and Delivery of Agri Machineries for use at RAED Lot 2 - CASSAVA CHIPPER	CORN	No	SVP	Nov 17, 2022	Nov 25, 2022	Dec 9, 2022	Dec 12, 2022	GOP	100,000.00		100,000.00	ACPF Agricultural Machinery Trading
	Supply and Delivery of Agri Machineries for use at RAED Lot 3 - CORN HUSKER SHELLER	CORN	No	SVP	Nov 17, 2022	Nov 25, 2022	Dec 9, 2022	Dec 12, 2022	GOP	194,500.00		194,500.00	GRJC Agri Industrial Machineries
	Supply and Delivery of various Machinery under Corn Program 2022 Lot 1 - 5 units Cassava Chipper	CORN	No	Competitive Bidding	Oct 28, 2022	Nov 25, 2022	Dec 21, 2022	Dec 25, 2022	GOP	497,500.00		497,500.00	Aims Agri Ventures, Inc
	Lot 2 - 1 unit Hammer mill	CORN	No	Competitive Bidding	Oct 28, 2022	Nov 25, 2022	Dec 21, 2022	Dec 25, 2022	GOP	84,000.00		84,000.00	GRJC Agri Industrial Machineries
	Lot 3 - 4 units Corn Husker	CORN	No	Competitive Bidding	Oct 28, 2022	Nov 25, 2022	Dec 21, 2022	Dec 25, 2022	GOP	760,000.00		760,000.00	Aims Agri Ventures, Inc
	Lot 4 - 1 unit Cassava Granulator	CORN	No	Competitive Bidding	Oct 28, 2022	Nov 25, 2022	Dec 21, 2022	Dec 25, 2022	GOP	150,000.00		150,000.00	GRJC Agri Industrial Machineries
	SUPPLY AND DELIVERY OF VARIOUS MACHINERY/EUIPTMENTS: LOT 1- CASSAVA CHIPPER	CORN	No	SVP	Dec 6, 2022	Dec 9, 2022	Dec 16, 2022	Dec 18, 2022	GOP	199,000.00		199,000.00	ACPF Agricultural Machinery Trading
	LOT 2-HUMMER MILL UNDER CORN PROGRAM 2022	CORN	No	SVP	Dec 6, 2022	Dec 9, 2022	Dec 16, 2022	Dec 18, 2022	GOP	147,776.00		147,776.00	ACPF Agricultural Machinery Trading
	Procurement of Agricultural and Forestry Equipment under PAEF on the National High- Value Crops DevelopmentProgram	HVCDP	Yes	Competitive Bidding					GOP	8,542,024.00		8,936,000.00	
	Farm Production-related Machinery and Equipment Distribution	HVCDP	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	1,900,000.00			
	LOT 1 – 5 units Multi-Cultivator (₱1,900,000.00) Multi cultivator 5 units @ 380,000/unit	HVCDP	Yes	Competitive Bidding	Nov 6, 2021	Nov 29, 2021	Feb 4, 2022	Mar 9, 2022	GOP	1,900,000.00		1,900,000.00	Brixton Construction and Industrial Supply Corp. 1,895,000.00

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	Postharvest/processing equipment and machineries distributed/constructed	HVCDP	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	5,000,000.00			
	Hauling truck 2 units @ 2,500,000.00/unit	HVCDP	Yes	Competitive Bidding	Mar 5, 2022	Mar 28, 2022	May 16, 2022	May 22, 2022	GOP	5,000,000.00		5,000,000.00	Lass Automotive Corp.: 4,900,000.00
	Community-Based Processing Facilities Established/Rehabilitated/ Equipment Support								GOP	1,642,024.00			
	Calamansi juice/powder processing facility	HVCDP	Yes	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	1,642,024.00		1,642,024.00	Sum of all the procured and Balance after realignment to ICT Equipment in the amt of 393,976.00
	Weighing Scale	HVCDP	No	SVP	Mar 18, 2022	Mar 21, 2022	May 4, 2022	May 10, 2022	GOP	36,000.00		36,000.00	MVRN Agri-Machineries Enterprises: 34,500.00
	Hydraulic Press (Juice Extractor)	HVCDP	No	Competitive Bidding	Apr 25, 2022	May 16, 2022	Jun 17, 2022	Jun 29, 2022	GOP	200,000.00		200,000.00	Dynamics Dev't Trade & General Services, Inc.
	Steam Jacketed Kettle	HVCDP	No	Competitive Bidding	Apr 25, 2022	May 16, 2022	Jun 17, 2022	Jun 29, 2022	GOP	375,000.00		375,000.00	Dynamics Dev't Trade & General Services, Inc.
	Filling Machine	HVCDP	No	Competitive Bidding	Apr 25, 2022	May 16, 2022	Jun 17, 2022	Jun 29, 2022	GOP	300,000.00		300,000.00	Dynamics Dev't Trade & General Services, Inc.
	Band Sealer (vertical continuous sealer)	HVCDP	No	Competitive Bidding	Apr 25, 2022	May 16, 2022	Jun 17, 2022	Jun 29, 2022	GOP	75,000.00		75,000.00	Dynamics Dev't Trade & General Services, Inc.
	Refractometer	HVCDP	No	Competitive Bidding	Apr 25, 2022	May 16, 2022	Jun 17, 2022	Jun 29, 2022	GOP	50,000.00		50,000.00	Dynamics Dev't Trade & General Services, Inc.
	Boiler	HVCDP	No	Competitive Bidding	Apr 25, 2022	May 16, 2022	Jun 17, 2022	Jun 29, 2022	GOP	500,000.00		500,000.00	Dynamics Dev't Trade & General Services, Inc.
	Fruit Juice Pasteurizer	HVCDP	No	Competitive Bidding	Apr 25, 2022	May 16, 2022	Jun 17, 2022	Jun 29, 2022	GOP	500,000.00		500,000.00	Dynamics Dev't Trade & General Services, Inc.
	Procurement of Agricultural and Forestry Equipment under PAEF on the organic agriculture program	OAP	No	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	5,075,000.00		5,075,000.00	Procurement of Agricultural and Forestry Equipment under PAEF on the organic agriculture program

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	Handtractor - 4 units	OAP	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	800,000.00		800,000.00	
	Multi Tilling - 6 units	OAP	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	2,100,000.00		2,100,000.00	
	Shredder - 3 units	OAP	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	1,200,000.00		1,200,000.00	
	Brushcutter - 3 units	OAP	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	75,000.00		75,000.00	
	Brown Rice Mill - 1 unit	OAP	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	800,000.00		800,000.00	
	Pulverizer - 1 unit	OAP	Yes	Competitive Bidding	nov 23, 2021	Dec 17, 2021	Dec 27,2021	Jan 11,2022	GOP	100,000.00		100,000.00	
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM	SAAD	Yes	Competitive Bidding					GOP	12,542,978.00			
	Procurement of Agricultural and Forestry Equipment under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding					GOP	12,142,978.00		12,000,000.00	
	8 units Mechanical Reaper (unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	1,120,000.00		1,120,000.00	
	8 units 500kg-capacity Weighing Scale (pcs)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	240,000.00		240,000.00	22-01-0034
	8 units Sack Sewing Machine (unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	560,000.00		560,000.00	
	2 units Hydraulic Press (unit)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	500,000.00		500,000.00	
	LOT 3 − 2 units Cassava Pulverizer (₱30,000.00)	SAAD	No	SVP	Mar 10, 2022	Mar 14, 2022	Mar 31, 2022	Apr 6, 2022	GOP	30,000.00		30,000.00	MVRN Agri-Machineries Enterprises: 30,000.00
	Lot 2 – 2 units Cassava Grater (SAAD CORN)	SAAD	Yes	Competitive Bidding	Nov 19, 2021	Dec 10, 2021	Mar 4, 2022	Mar 21, 2022	GOP	280,000.00		280,000.00	GRJC Agri Industrial Machineries: 249, 000.00
	Lot 3 – 4 units Power Tiller for implementation under 2022 SAAD Program 4 units Power Tiller with Implements (unit)	SAAD	Yes	Competitive Bidding	Dec 6, 2021	Dec 27, 2021	Mar 4, 2022	Mar 21, 2022	GOP	1,520,000.00		1,520,000.00	PR#22-01-0067 Brixton Construction and Industrial Supply Corp.: 1,516,000.00
	Lot 2 – 41 units Brush Cutter	SAAD	Yes	Competitive Bidding	Dec 6, 2021	Dec 27, 2021	Mar 4, 2022	Mar 18, 2022	GOP	1,025,000.00		1,025,000.00	PR#22-01-0067 Aims Agri Ventures, Inc1,004,008.00
	4 units Food Dehydrator Machine (unit)	SAAD	No	SVP	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	100,000.00		100,000.00	
	4 units Heavycast Aluminum Pressure (unit)	SAAD	No	SVP	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	108,000.00		108,000.00	
	4 units Stand Mixer(unit)	SAAD	No	SVP	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	100,000.00		100,000.00	
	4 units Vegetable Shedder Machine (unit)	SAAD	No	SVP	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	120,000.00		120,000.00	

			Is this an Early	Mada af	s	chedule for Each	Procurement Ac	tivity	Course of		Estimated Budget (PhP)		2
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Lot 3- 50 units RTL Chicken Cages for use under 2022 SAAD Livestock and Poultry Program	SAAD	Yes	Competitive Bidding	Nov 30, 2021	Dec 20, 2021	Feb 4, 2022	Feb 21, 2022	GOP	1,980,000.00		1,980,000.00	Diamond Kim Enterprises: 600,000.00
	Supply & delivery of various Agricultural and Forestry Equipment for implementation under 2022 SAAD Organic and Livestock Program Lot 1 –22 units Incubator with Hatcher and 141 units Weighing Scale (SAAD LIVESTOCK) 1,091,500.00	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	890,000.00		890,000.00	
	Supply and Delivery of LOT 1 –11 units Meat Grinder / Mincer (₱187,000.00)	SAAD	No	SVP	Mar 10, 2022	Mar 14, 2022	Mar 23 2022	Apr 1, 2022	GOP	181,489.00		181,489.00	ACPF Agricultural Machinery Trading
	Supply and Delivery of LOT 2 – Meat Processor (P154,000.00)	SAAD	No	SVP	Mar 10, 2022	Mar 14, 2022	Mar 23 2022	Apr 1, 2022	GOP	148,489.00		148,489.00	ACPF Agricultural Machinery Trading
	Lot 2 – 18 units Mechanical Siever and 18 units Vermi tea Brewer (w/testing) (SAAD ORGANIC) 1,980,000.00	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	2,700,000.00		2,700,000.00	22-01-0034 GRJC Agri Industrial Machineries :1,980,000.00
	18 units 500kg-capacity Weighing Scale (pcs)	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	540,000.00		540,000.00	1,430,000.00
	Procurement of Agricultural and Forestry Equipment under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	SVP	Jan 29,2022	Feb 4, 2022	Feb 287, 2022	Mar 10, 2022	GOP	400,000.00			
	Provision of Farm Machinery & Equipment	4K's	No	SVP	Jan 29,2022	Feb 4, 2022	2/27/2022	2 Mar 10, 2022	GOP	400,000.00		400,000.00	
	Supply and Delivery of 1 unit Multi cultivator for use in the implementation of 4K's	4K's	No	SVP	Jan 29,2022	Feb 4, 2022	2/27/2022	2 Mar 10, 2022	GOP	380,000.00		380,000.00	Brixton Construction and Industrial Supply Corp.
	COMMUNICATION EQUIPMENT									1,028,000.00			
	Support to Operations								GOP	528,000.00			
	Procurement of Communication Equipment under Support to Operations (STO)	ICT	No	SVP	Aug 2, 2022	Aug 10, 2022	Aug 17, 2022	Aug 22,2022	GOP	28,000.00			
	Procurement of Communication Equipment under Information and Communication Technology (ICT) management support	ICT	No	SVP	Aug 2, 2022	Aug 10, 2022	Aug 17, 2022	Aug 22,2022	GOP	28,000.00		28,000.00	
	Operations								GOP	500,000.00			

			Is this an Early		S	chedule for Each	Procurement Act	ivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	500,000.00			
	Procurement of Communication Equipment under Other extension support, education and training services activities (ESETS) on National Rice Program	RICE	No	Competitive Bidding	Aug 2, 2022	Aug 24, 2022	Sep 5, 2022	Sep 15, 2022	GOP	500,000.00		500,000.00	Procurement of Furniture and Fixtures under Other extension support, education and training services activities
	PRINTING EQUIPMENT									3,483,000.00			
	Support to Operations								GOP	698,000.00			
	Procurement of Printing Equipment under Support to Operations (STO)	ICT	No	Competitive Bidding	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	698,000.00			
	Procurement of Printing Equipment under Information and Communication Technology (ICT) management support	ICT	No	Competitive Bidding	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	698,000.00		698,000.00	
	ICT SOFTWARE									2,785,000.00			
	Support to Operations								GOP	2,785,000.00			
	Procurement of ICT Software under Support to Operations (STO)	ICT	No	Competitive Bidding	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	2,785,000.00			
	Procurement of ICT Software under Information and Communication Technology (ICT) management support	ICT	No	Competitive Bidding	Feb 3, 2022	Feb 11, 2022	Feb 18, 2022	Feb 25, 2022	GOP	2,785,000.00		2,785,000.00	
	TECHNICAL AND SCIENTIFIC EQUIPMENT		Yes	Competitive Bidding						2,210,000.00			
	Operations		Yes	Competitive Bidding					GOP	2,210,000.00			
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	2,150,000.00			
	Procurement of Technical and Scientific Equipmentt under Other extension support, education and training services activities (ESETS) on National Rice Program	RICE	No	Competitive Bidding	Oct 21,2021	Nov 19,2021	Dec 13,2021	Jan 13,2022	GOP	2,150,000.00		2,150,000.00	Procurement of Furniture and Fixtures under Other extension support, education and training services activities
	100 UNITS Geotagging Device @ 20,000/unit	RICE	No	Competitive Bidding	Oct 21,2021	Nov 19,2021	Dec 13,2021	Jan 13,2022	GOP	2,000,000.00		2,000,000.00	
	1 unit Data Processing Equipment @ 150,000/unit	RICE	No	Competitive Bidding	Oct 21,2021	Nov 19,2021	Dec 13,2021	Jan 13,2022	GOP	150,000.00		150,000.00	

			Is this an Early		S	chedule for Each	Procurement Act	tivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Supply and delivery of various scientific and technical equipment for the implementation of Rice Crop Manager (RCM) under Rice Program	RICE	No	Competitive Bidding	May 2, 2022	Jun 13, 2022	Aug 19, 2022	Sep 20, 2022	GOP	1,405,000.00		1,405,000.00	RFK General Merchandise: 1,345,000.00
21-0083- SAAD	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM		Yes	Competitive Bidding					GOP	60,000.00			
	Procurement of Technical and Scientific Equipment under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	60,000.00			
	Technical and Scientific Equipment	SAAD	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	60,000.00		60,000.00	
	LOT 4 – Oven and Steamer (P72,000.00) for use under SAAD-Corn/HVCDP Program FY 2022 Oven (2 units)	SAAD	No	SVP	Mar 10, 2022	Mar 14, 2022	Mar 31, 2022	Apr 6, 2022	GOP	60,000.00		60,000.00	RFK General Merchandise: 72,000
	OTHER MACHINERY AND EQUIPMENT		Yes	Competitive Bidding						229,000.00			
	OPERATIONS		Yes	Competitive Bidding					GOP	229,000.00			
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM		No	SVP					GOP	4,000.00			
	Procurement of Other Machinery and Equipment under Other extension support, education and training services activities (ESETS) on National Organic Agriculture Program	OAP	No	SVP					GOP	4,000.00		4,000.00	Realigned budget from Printing of publication expense awaiting for PR
21-0083- SAAD	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM	SAAD	No	SVP					GOP	225,000.00			
	Procurement of Other Machinery and Equipmentt under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	225,000.00			
	Heavy Duty/Industrial Gas Stove with 50kg LPG Tank (15 unit)	SAAD	No	SVP	Mar 28 2022	Mar 31 2022	May 11, 2022	May 16, 2022	GOP	225,000.00		225,000.00	Savigs 60,000.00
	Supply and Delivery of LOT 2 – Heavy Duty / Industrial Gas Stove with LPG Tank (50 kg) (P165,000.00) for Distribution to SAAD Beneficiaries for FY 2022	SAAD	No	SVP	Mar 28 2022	Mar 31 2022	May 11, 2022	May 16, 2022	GOP	165,000.00		165,000.00	RFK General Merchandise

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	FURNITURE AND FIXTURES OUTLAY									3,365,500.00			
	FURNITURE AND FIXTURES									3,365,500.00			
	OPERATIONS								GOP	3,365,500.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	3,000,000.00			
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	3,000,000.00			
	Procurement of Furniture and Fixtures for research and development activities under National Rice Program	Rice	Yes	Competitive Bidding	Nov 11, 2021	Dec 17, 2021	Feb 2, 2022	Feb 10, 2022	GOP	3,000,000.00		3,000,000.00	Procurement of Furniture and Fixtures under FPMA - RICE
	Supply, Delivery and Installation of Furniture and Fixtures for use under Rice Program	Rice	No	Competitive Bidding	Jul 6, 2022	Aug 1, 2022	Sep 30, 2022	Oct 19, 2022	GOP	2,140,200.00		2,140,200.00	Unicom Office Designs
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	60,500.00			
	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB- PROGRAM								GOP	60,500.00			
	Procurement of Furniture and Fixtures under PAEF on the National High-Value Crops Development Program	HVCDP	No	SVP	Apr 2,2021	Apr 9,2021	Apr 23,2021	Apr 30,2021	GOP	60,500.00			
	Realignment from Buildings and Agricultural and Forestry Equipment to Furniture and Fixtures	HVCDP	No	SVP	Apr 2,2021	Apr 9,2021	Apr 23,2021	Apr 30,2021	GOP	60,500.00		60,500.00	MAF 2022-06-0270 dtd 6/20/2022
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	305,000.00			
21-0084-SAAE	Procurement of Furniture and Fixtures under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	305,000.00			
	Stainless Steel Preparation Table (4 units)	SAAD	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	200,000.00		200,000.00	
	Conference Table and Chairs (1 Set) 12 seater	SAAD	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	70,000.00		70,000.00	
	Sofabed (1 unit)	SAAD	Yes	Competitive Bidding	nov 26, 2021	Dec 17, 2021	Feb 2, 2022	Feb 11, 2022	GOP	35,000.00		35,000.00	
	BIOLOGICAL ASSETS OUTLAY									40,801,350.00		40,812,000.00	
	ANIMALS									40,801,350.00		40,812,000.00	

			Is this an Early	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of		Estimated Budget (PhP)		Donato
Code (PAP)	Procurement Program/Project	PMO / End-User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	OPERATIONS								GOP	34,729,350.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	34,729,350.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	34,729,350.00			
	Procurement of Animals under PSS on the National Livestock Program FOR Livelihood Assistance	Livestock	No	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	34,200,000.00			Procurement of Animals under PSS on the National Livestock Program FOR Livelihood Assistance
	Supply & Delivery of 4,275 heads Piglet for use under Calibrated Repopulation - Implementation of Sentinel Protocol under Livestock & Poultry Program	Livestock	Yes	Competitive Bidding	Nov. 25,2021	Dec 17,2021	Jan 24, 2022	Feb 8,2022	GOP	34,200,000.00		34,200,000.00	Procurement of Animals under PSS on the National Livestock Program FOR Livelihood Assistance -moraleda farms
	Procurement of Animals under PSS on the organic agriculture program	OAP	No	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	529,350.00		529,350.00	Procurement of Animals under PSS on the organic agriculture program (540,000.00)
	Swine	OAP	No	Competitive Bidding	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	180,000.00		180,000.00	
	Chicken Breeder	OAP	No	SVP	Dec 01,2021	Dec 22,2021	Dec 27,2021	Jan 11,2022	GOP	360,000.00		360,000.00	
	LOT 2 – 355 hds Free Range Chicken (P213,000.00) for distribution to Organic Agriculture Beneficiaries FY 2022	OAP	No	SVP	May 26, 2022	Jun 2, 2022	June 20, 2022	June 22, 2022	GOP	202,350.00		202,350.00	Dagooc Farm
	Realignment from Livestock to Office Equipment	OAP							GOP	(10,650.00)		(10,650.00)	Realignment from Livestock to Office Equipment

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM									6,072,000.00			
	Procurement of Animals under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	Nov 30 2021	Dec 20, 2021	Feb 4, 2022	Feb 23, 2022	GOP	3,830,000.00			Procurement of Animals under Special Area for Agricultural Development (SAAD) Program
	Supply and Delivery of: Lot 1 - 3,062 heads Ready to lay White Leghorn	SAAD	Yes	Competitive Bidding	Nov 30 2021	Dec 20, 2021	Feb 4, 2022	Feb 23, 2022	GOP	1,850,000.00		1,850,000.00	Dagooc Farm: 1,708,596.00
	Supply and Delivery of: Lot 2 – 4,400 heads Mallard Ducks	SAAD	Yes	Competitive Bidding	Nov 30 2021	Dec 20, 2021	Feb 4, 2022	Feb 21, 2022	GOP	1,980,000.00		1,980,000.00	Dagooc Farm: 1,936,000.00
	Procurement of Animals under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	Yes	Competitive Bidding	Nov 11, 2021	Dec 10, 2021	Jan 24, 2022	Feb 15, 2022	GOP	2,242,000.00	2,242,000.00	2,242,000.00	Procurement of Animals under Sustainable Agriculture and Impoved Farming Sylems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project
	Livestock and Poultry Related projects	4K's	Yes	Competitive Bidding	Nov 11, 2021	Dec 10, 2021	Jan 24, 2022	Feb 15, 2022	GOP	2,242,000.00		2,242,000.00	
	Distribution of Gilt	4k's	Yes	Competitive Bidding	Nov 11, 2021	Dec 10, 2021	Jan 24, 2022	Feb 16, 2022	GOP	640,000.00		640,000.00	
	Supply and Delivery of LOT 3 – 10 heads Gilt (P639,990.00) for use in the implementation of 4Ks Program for FY 2022	4k's	Yes	Competitive Bidding	Nov 11, 2021	Dec 10, 2021	Jan 24, 2022	Feb 16, 2022	GOP	639,990.00		639,990.00	Moraleda Farms
	Distribution of Native chicken	4k's	Yes	Competitive Bidding	Nov 11, 2021	Dec 10, 2021	Jan 24, 2022	Feb 15, 2022	GOP	1,242,000.00		1,242,000.00	
	Supply and Delivery of LOT 1 – Free Ranged Chicken (1,725 heads Hen and 345 heads Rooster) (₱1,242,000.00)	4k's	Yes	Competitive Bidding	Nov 11, 2021	Dec 10, 2021	Jan 24, 2022	Feb 15, 2022	GOP	1,169,550.00		1,169,550.00	Dagooc Farm
	Repeat order for: 128 heads Free Ranged Chicken for Delivery in Various IP Communities in Cam Sur under 4Ks	4k's	No	Repeat Order	Jul 29, 2022	Aug 1, 2022	Aug 5, 2022	Aug 9, 2022	GOP	72,320.00		72,320.00	Dagooc Farm
	Distribution of Carabao	4K's	Yes	Competitive Bidding	Nov 11, 2021	Dec 10, 2021	Jan 24, 2022	Feb 16, 2022	GOP	360,000.00		360,000.00	Procurement of Animals under Sustainable Agriculture and Impoved Farming Sytems in Unland
	Supply and Delivery of LOT 2 – 9 heads Native Caraheifers (₱360,000.00)	4k's	Yes	Competitive Bidding	Nov 11, 2021	Dec 10, 2021	Jan 24, 2022	Feb 16, 2022	GOP	360,000.00		360,000.00	Moraleda Farms
	COMPUTER SOFTWARE									307,800.00			
	Support to Operations								GOP	307,800.00			
	Procurement of Computer Software under Information and Communication Technology (ICT) management support	ICT	no	SVP	Sep 1, 2021	Sep 7,2021	Sep 14, 2021	Sep 21,2021	GOP	-			
	QUICK RESPONSE FUND - CALAMITY									10,569,750.00	20,412,733.75		

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Program/Project)
	Lot 1 - Assorted Vegetable Seeds for Rehabilitation and Recovery for Mt Bulusan Eruption	QRF Calamity	No	Competitive Bidding	Aug 2, 2022	Aug 24, 2022	Sept 14,2022	Sept 26, 2022	GOP	3,644,750.00	3,644,750.00		AJJ Trading
	Lot 2 - Planting Materials for Rehabilitation and Recovery for Mt Bulusan Eruption	QRF Calamity	No	Competitive Bidding	Aug 2, 2022	Aug 24, 2022	Sept 14,2022	Sept 26, 2022	GOP	1,700,000.00	1,700,000.00		GMG Agri Farm Products
	Lot 3 - Agricultural Supplies for Rehabilitation and Recovery for Mt Bulusan Eruption	QRF Calamity	No	Competitive Bidding	Aug 2, 2022	Aug 24, 2022	Sept 14,2022	Sept 26, 2022	GOP	5,225,000.00	5,225,000.00		GMG Agri Farm Products
	Supply and Delivery of LOT 1 – Native Caraheifers and Heifer (₱2,625,300.00)	QRF Calamity	No	Competitive Bidding	Jul 1, 2022	Jul 25, 2022	Aug 12, 2022	Aug 26, 2022	GOP	2,625,300.00	2,625,300.00		Jadeco Farm
	Supply and Delivery of LOT 2 − Free Ranged Chicken (₱1,817,500.00) For use under Livestock and Poultry Program (QRF)	QRF Calamity	No	Competitive Bidding	Jul 1, 2022	Jul 25, 2022	Aug 12, 2022	Aug 23, 2022	GOP	1,817,500.00	1,817,500.00		Dagooc Farm
	Supply and Delivery of Veterinary Drugs for use under Livestock and Poultry Program	QRF Calamity	No	Competitive Bidding	Jul 1, 2022	Jul 25, 2022	Aug 12, 2022	Aug 26, 2022	GOP	623,804.00	623,804.00		P & J Agricultural Trading, Inc.
	Supply and Delivery of 5,737 Grafted Cacao for Distribution to Farmers	QRF Calamity	No	SVP	Jul 9, 2022	Jul 15, 2022	Aug 1, 2022	Aug 4, 2022		268,204.75	268,204.75		Berdies Agri-Trading
	Supply and Delivery of Various Veterinary Drugs for Rehabilitation and Recovery Program for the Volcanic Eruption of Mt. Bulusan	QRF Calamity - Livestock	No	Competitive Bidding	Oct 19, 2022	Nov 9, 2022	Dec 14, 2022	Dec 28, 2022	GOP	1,307,850.00	1,307,850.00		P & J Agricultural Trading Inc
	Supply and Delivery ov Various Cattle Feeds for Rehabilitation and Recovery Program for the Volcanic Eruption of Mt. Bulusan	QRF Calamity - Livestock	No	Competitive Bidding	Oct 19, 2022	Nov 9, 2022	Dec 14, 2022	Dec 28, 2022	GOP	1,117,500.00	1,117,500.00		Naga NTE Corp.
	Supply and Delivery of Laboratory Supplies and Veterinary Drugs under Livestock and Poultry Program Lot 1- Laboratory Supply	QRF Calamity - Livestock	No	Competitive Bidding	Nov 17, 2022	Dec 9, 2022	Dec 26, 2022	Dec 28, 2022	GOP	1,801,325.00	1,801,325.00		
	Supply and Delivery of Laboratory Supplies and Veterinary Drugs under Livestock and Poultry Program Lot 2- Veterinary Drugs for use under Livestock and Poultry Program (QRF)	QRF Calamity - Livestock	No	Competitive Bidding	Nov 17, 2022	Dec 9, 2022	Dec 26, 2022	Dec 28, 2022	GOP	281,500.00	281,500.00		
	QUICK RESPONSE FUND PAENG AND KARDING									379,452,513.10	379,452,513.10		349,883,713.10

			Is this an Early	Mode of	Se	chedule for Each	Procurement Act	ivity	Course of		Estimated Budget (PhP)		Donata
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	Supply and Delivery of Planting Materials for HVCDP	QRF Calamity Paeng	No	Emergency Procurement					GOP	6,895,937.20	6,895,937.20		
	LOT 1 – Budded Calamansi (₱3,000,180.00) under QRF	QRF Calamity Paeng	No	Emergency Procurement	12/2/2022	Dec 14, 2022	Dec 16, 2022	12/21/2022	GOP	2,995,179.70	2,995,179.70		Popoys Plant Nursery
	LOT 2 – Rambutan (₱1,500,300.00) under QRF	QRF Calamity Paeng	No	Emergency Procurement	12/2/2022	Dec 14, 2022	Dec 16, 2022	12/22/2022	GOP	1,497,799.50	1,497,799.50		Golden Leaf Nursery
	LOT 3 – Grafted Mango (₱2,403,960.00) under QRF	QRF Calamity Paeng	No	Emergency Procurement	12/2/2022	Dec 14, 2022	Dec 16, 2022	12/22/2022	GOP	2,402,958.00	2,402,958.00		Golden Leaf Nursery
	Supply and Delivery of for HVCDP:	QRF Calamity Paeng	No	Emergency Procurement	12/2/2022	Dec 14, 2022	Dec 16, 2022	12/23/2022	GOP	8,600,000.00	8,600,000.00		
	LOT 1 – Agricultural Tools (₱5,000,000.00) under QRF	QRF Calamity Paeng	No	Emergency Procurement	12/2/2022	Dec 14, 2022	Dec 16, 2022	12/23/2022	GOP	5,000,000.00	5,000,000.00		GMG Agri Farm Products
	LOT 2 – Foliar Fertilizers (₱3,600,000.00) for use under QRF	QRF Calamity Paeng	No	Emergency Procurement	12/2/2022	Dec 14, 2022	Dec 16, 2022	12/23/2022	GOP	3,600,000.00	3,600,000.00		GB Enterprises and Plant Nursery
	Supply and Delivery of Assorted Vegetable Seeds	QRF Calamity Paeng	No	Emergency Procurement	12/2/2022	Dec 14, 2022	Dec 16, 2022	12/23/2022	GOP	9,754,570.00	9,754,570.00		
	LOT 1 - ₱6,391,495.00	QRF Calamity Paeng	No	Emergency Procurement	12/2/2022	Dec 14, 2022	Dec 16, 2022	12/23/2022	GOP	6,391,495.00	6,391,495.00		AJJ Trading
	<b>LOT 2 − ₱3</b> ,363,075.00 for use under QRF	QRF Calamity Paeng	No	Emergency Procurement	12/2/2022	Dec 14, 2022	Dec 16, 2022	12/23/2022	GOP	3,363,075.00	3,363,075.00		AJJ Trading
	Labor and Materials for the Rehabilitation of Village Type Dryer (VTD) Shed and Equipment in Buhi, Cam Sur	QRF Calamity Paeng	No	Emergency Procurement	12/2/2022	Dec 14, 2022	Dec 16, 2022	12/23/2022	GOP	600,000.00	600,000.00		AIMS Agri Ventures

			Is this an Early	Mode of	S	chedule for Each	Procurement Act	ivity	Course of		Estimated Budget (PhP)		Donate
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Labor and Materials for the Rehab of:	QRF Calamity Paeng	No	Emergency Procurement	12/2/2022	Dec 14, 2022	Dec 16, 2022	12/23/2022	GOP	1,512,000.00	1,512,000.00		
	LOT 1 – Flatbed Dryer in Balogo, Oas, Albay (₱300,000.00)	QRF Calamity Paeng	No	Emergency Procurement	12/2/2022	Dec 14, 2022	Dec 16, 2022	12/23/2022	GOP	298,500.00	298,500.00		Reb Greentech Systems Enterprise
	LOT 2 – Flatbed Dryer in Awitan, Labo, Cam Norte (₱400,0000.00)	QRF Calamity Paeng	No	Emergency Procurement	12/2/2022	Dec 14, 2022	Dec 16, 2022	12/23/2022	GOP	398,500.00	398,500.00		Reb Greentech Systems Enterprise
	LOT 3 – CHUDS Solar Powered Water System Facility (₱815,000.00) for implementation under QRF	QRF Calamity Paeng	No	Emergency Procurement	12/2/2022	Dec 14, 2022	Dec 16, 2022	12/23/2022	GOP	815,000.00	815,000.00		Reb Greentech Systems Enterprise
	Supply and Delivery of:	QRF Calamity Paeng	No	Emergency Procurement	12/2/2022	Dec 14, 2022	Dec 16, 2022	12/21/2022	GOP	10,394,797.00	10,394,797.00		
	LOT 1 – Large Ruminants ( <b>P3</b> ,360,000.00)	QRF Calamity Paeng	No	Emergency Procurement	12/2/2022	Dec 14, 2022	Dec 16, 2022	12/21/2022	GOP	3,359,964.00	3,359,964.00		Jadeco Farm
	LOT 2 – Small Ruminants (₱2,070,000.00)	QRF Calamity Paeng	No	Emergency Procurement	12/2/2022	Dec 14, 2022	Dec 16, 2022	12/21/2022	GOP	2,069,833.00	2,069,833.00		Jadeco Farm
	LOT 3 – Poultry (P4,965,000.00) for use under QRF	QRF Calamity Paeng	No	Emergency Procurement	12/2/2022	Dec 14, 2022	Dec 16, 2022	12/22/2022	GOP	4,965,000.00	4,965,000.00		Dagooc Farm
	Supply and Delivery of Various Veterinary Drugs for use under QRF	QRF Calamity Paeng	No	Emergency Procurement	12/2/2022	Dec 14, 2022	Dec 16, 2022	12/23/2022	GOP	2,802,400.00	2,802,400.00		Gate Agrivet Trading
	Supply and Delivery of 30,849 pcs Laminated Sacks under QRF	QRF Calamity Paeng	No	Emergency Procurement	12/2/2022	Dec 14, 2022	Dec 16, 2022	12/21/2022	GOP	24,679,200.00	24,679,200.00		GMG Agri Farm Products
	Supply and Delivery of 20,000 bags Hybrid Palay Seeds:	QRF Calamity Paeng	No	Emergency Procurement	12/2/2022	Dec 14, 2022	Dec 16, 2022	12/21/2022	GOP	85,000,000.00	85,000,000.00		

			Is this an Early	Madad	Se	chedule for Each	Procurement Act	ivity	Common of		Estimated Budget (PhP)		Donate
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	LOT 1 – NSIC Rc376H (₱25,000,000.00)	QRF Calamity Paeng	No	Emergency Procurement	12/2/2022	Dec 14, 2022	Dec 16, 2022	12/21/2022	GOP	25,000,000.00	25,000,000.00		Jedeco Trading
	LOT 2 – NSIC Rc234H (₱25,000,000.00)	QRF Calamity Paeng	No	Emergency Procurement	12/2/2022	Dec 14, 2022	Dec 16, 2022	12/21/2022	GOP	25,000,000.00	25,000,000.00		Jedeco Trading
	LOT 3 – NSIC Rc540H (₱17,500,000.00)	QRF Calamity Paeng	No	Emergency Procurement	12/2/2022	Dec 14, 2022	Dec 16, 2022	12/21/2022	GOP	17,500,000.00	17,500,000.00		SL Agritech
	LOT 4 - NSIC 2021 Rc664H (₱17,500,000.00)	QRF Calamity Paeng	No	Emergency Procurement	12/2/2022	Dec 14, 2022	Dec 16, 2022	12/21/2022	GOP	17,500,000.00	17,500,000.00		Right Agri Development
	LOT 5 – NSIC Rc350H (₱15,000,000.00) for use under QRF	QRF Calamity Paeng	No	Emergency Procurement	12/2/2022	Dec 14, 2022	Dec 16, 2022	12/21/2022	GOP	15,000,000.00	15,000,000.00		Jedeco Trading
	Supply and Delivery if 10,000 bags Zinc Sulfate for use under QRF	QRF Calamity Paeng	No	Emergency Procurement	12/2/2022	Dec 14, 2022	Dec 16, 2022	12/23/2022	GOP	25,000,000.00	25,000,000.00		Jedeco Trading
	Supply and Delivery of Foliar Fertilizer for rehabilitation under QRF	QRF Calamity Paeng	No	Emergency Procurement	12/2/2022	Dec 14, 2022	Dec 16, 2022	12/27/2022	GOP	45,000,000.00	45,000,000.00		
	LOT 1 - P28,000,000.00	QRF Calamity Paeng	No	Emergency Procurement	12/2/2022	Dec 14, 2022	Dec 16, 2022	12/27/2022	GOP	28,000,000.00	28,000,000.00		Global Green Organic Fertilizer Inc
	LOT 2 - ₱17,000,000.00	QRF Calamity Paeng	No	Emergency Procurement	12/2/2022	Dec 14, 2022	Dec 16, 2022	12/22/2022	GOP	17,000,000.00	17,000,000.00		Yovel East Research and Dev't
	Supply and Delivery of:	QRF Calamity Paeng	No	Emergency Procurement	12/2/2022	Dec 14, 2022	Dec 16, 2022	12/21/2022	GOP	41,970,000.00	41,970,000.00		
	LOT 1 – Plant Growth Enhancer (₱32,000,500.00)	QRF Calamity Paeng	No	Emergency Procurement	12/2/2022	Dec 14, 2022	Dec 16, 2022	12/21/2022	GOP	32,000,500.00	32,000,500.00		JR Jiro Erica Acuña Agriventures

			Is this an Early	Madad	S	chedule for Each	Procurement Act	ivity	Course of		Estimated Budget (PhP)		D. visto
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	LOT 2 – Bio Fertilizer ( <b>P</b> 4,999,500.00)	QRF Calamity Paeng	No	Emergency Procurement	12/2/2022	Dec 14, 2022	Dec 16, 2022	12/21/2022	GOP	4,999,500.00	4,999,500.00		St. Joseph Agrimarketing
	LOT 3 – Plant Growth Enhancer (₱5,000,000.00) for use under QRF	QRF Calamity Paeng	No	Emergency Procurement	12/2/2022	Dec 14, 2022	Dec 16, 2022	12/21/2022	GOP	4,970,000.00	4,970,000.00		Aves Farm Supply and General Mdse
	Supply and Delivery of:	QRF Calamity Paeng	No	Emergency Procurement	12/2/2022	Dec 14, 2022	Dec 16, 2022	12/26/2022	GOP	11,696,970.00	11,696,970.00		
	LOT 1 – GM Hybrid Corn Seeds ( <b>P</b> 4,920,000.00)	QRF Calamity Paeng	No	Emergency Procurement	12/2/2022	Dec 14, 2022	Dec 16, 2022	12/26/2022	GOP	4,920,000.00	4,920,000.00		Jedeco Trading
	LOT 2 – Complete Fertilizer (P3,650,500.00)	QRF Calamity Paeng	No	Emergency Procurement	12/2/2022	Dec 14, 2022	Dec 16, 2022	12/23/2022	GOP	3,613,995.00	3,613,995.00		La Filipina Uygonco
	LOT 3 – UREA (₱2,152,500.00)	QRF Calamity Paeng	No	Emergency Procurement	12/2/2022	Dec 14, 2022	Dec 16, 2022	12/23/2022	GOP	2,130,975.00	2,130,975.00		La Filipina Uygonco
	LOT 4 - OPV Flint Corn Seeds (₱668,000.00)	QRF Calamity Paeng	No	Emergency Procurement	12/2/2022	Dec 14, 2022	Dec 16, 2022	12/23/2022	GOP	668,000.00	668,000.00		Miracle Hybrid Corn Seed
	LOT 5 – Cassava Stalks (₱364,000.00)	QRF Calamity Paeng	No	Emergency Procurement	12/2/2022	Dec 14, 2022	Dec 16, 2022	12/23/2022	GOP	364,000.00	364,000.00		GMG Agri Farm Products
	Labor and Materials for the Rehabilitation of Irrigation System in CHUDS, Catanduanes under QRF	QRF Calamity Paeng	No	Emergency Procurement	12/7/2022	Dec 19, 2022	Dec 21, 2022	12/23/2022	GOP	2,053,000.00	2,053,000.00		MV Land Global
	Labor and Materials for the Rehab of Diversion Dam and SWIP in Bicol:	QRF Calamity Paeng	No	Emergency Procurement	12/7/2022	Dec 19, 2022	Dec 21, 2022	12/27/2022	GOP	23,600,000.00	23,600,000.00		
	Bagumbayan DD, Bagong Bayan, Panganiban, Catanduanes ( <b>P</b> 3,100,000.00)	QRF Calamity Paeng	No	Emergency Procurement	12/7/2022	Dec 19, 2022	Dec 21, 2022	12/27/2022	GOP	3,100,000.00	3,100,000.00		MV Land Global

			Is this an Early	Madad	Se	chedule for Each	Procurement Act	ivity	Course of		Estimated Budget (PhP)		D. vide
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	Curvada DD, Brgy Bangad, Milagros, Masbate (P6,000,000.00)	QRF Calamity Paeng	No	Emergency Procurement	12/7/2022	Dec 19, 2022	Dec 21, 2022	12/27/2022	GOP	6,000,000.00	6,000,000.00		MV Land Global
	Bulhao SWIP, Brgy Bulhao, Labo, Cam Norte (P5,500,000.00)	QRF Calamity Paeng	No	Emergency Procurement	12/7/2022	Dec 19, 2022	Dec 21, 2022	12/27/2022	GOP	5,500,000.00	5,500,000.00		MV Land Global
	Buenasuerte SWIP, Buenasuerte, Uson, Masbate (P9,000,000.00)	QRF Calamity Paeng	No	Emergency Procurement	12/7/2022	Dec 19, 2022	Dec 21, 2022	12/27/2022	GOP	9,000,000.00	9,000,000.00		MV Land Global
	Labor and Materials for the Rehab of Recirculating Mechanical Dryer Shed for Corn in Baao, Cam Sur under QRF	QRF Calamity Paeng	No	Emergency Procurement	12/7/2022	Dec 19, 2022	Dec 21, 2022	12/23/2022	GOP	799,838.90	799,838.90		HDB Constn
	Labor and Materials for the Rehabilitation of Diversion Dam and SWIP in Cam Norte and Cam Sur:	QRF Calamity Paeng	No	Emergency Procurement	12/7/2022	Dec 19, 2022	Dec 21, 2022	12/27/2022	GOP	9,825,000.00	9,825,000.00		
	Tigbinan DD 1, Brgy Tigbinan, Labo, Cam Norte (P1,650,000.00)	QRF Calamity Paeng	No	Emergency Procurement	12/7/2022	Dec 19, 2022	Dec 21, 2022	12/27/2022	GOP	1,650,000.00	1,650,000.00		CHA Construction
	Tigbinan DD 2 (₱2,525,000.00)	QRF Calamity Paeng	No	Emergency Procurement	12/7/2022	Dec 19, 2022	Dec 21, 2022	12/27/2022	GOP	2,525,000.00	2,525,000.00		CHA Construction
	Colasi DD, Brgy Colasi, Mercedes, Cam Norte (P1,650,000.00)	QRF Calamity Paeng	No	Emergency Procurement	12/7/2022	Dec 19, 2022	Dec 21, 2022	12/27/2022	GOP	1,650,000.00	1,650,000.00		CHA Construction
	Bagadion Community Irrigation Facility, Bagadion, Libmanan, Cam Sur (₱4,000,000.00)	QRF Calamity Paeng	No	Emergency Procurement	12/7/2022	Dec 19, 2022	Dec 21, 2022	12/27/2022	GOP	4,000,000.00	4,000,000.00		CHA Construction
	Labor and Materials for the Rehabilitation of SWIP in:	QRF Calamity Paeng	No	Emergency Procurement	12/7/2022	Dec 19, 2022	Dec 21, 2022	12/28/2022	GOP	12,000,000.00	12,000,000.00		
	LOT 1 – Domorog SWIP, Domorog, Cataingan, Masbate (P6,000,000.00)	QRF Calamity Paeng	No	Emergency Procurement	12/7/2022	Dec 19, 2022	Dec 21, 2022	12/28/2022	GOP	6,000,000.00	6,000,000.00		MtJ Construction

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	LOT 2 – Pitogo SWIP, Pitogo, Cataingan, Masbate (P6,000,000.00)	QRF Calamity Paeng	No	Emergency Procurement	12/7/2022	Dec 19, 2022	Dec 21, 2022	12/28/2022	GOP	6,000,000.00	6,000,000.00		MtJ Construction
	Labor and Materials for the Rehab of Diversion Dam and Duck Production Area in Cam Sur:	QRF Calamity Paeng	No	Emergency Procurement	12/7/2022	Dec 19, 2022	Dec 21, 2022	12/23/2022	GOP	12,700,000.00	12,700,000.00		
	Duck Production Area at CBES (P1,000,000.00)	QRF Calamity Paeng	No	Emergency Procurement	12/7/2022	Dec 19, 2022	Dec 21, 2022	12/23/2022	GOP	1,000,000.00	1,000,000.00		AE Belleza Builders
	Mampirao DD, Mampirao, San Jose, Cam Sur (₱4,100,000.00)	QRF Calamity Paeng	No	Emergency Procurement	12/7/2022	Dec 19, 2022	Dec 21, 2022	12/23/2022	GOP	4,100,000.00	4,100,000.00		AE Belleza Builders
	Salogon DD, Salogon, San Jose, Cam Sur (₱4,100,000,00)	QRF Calamity Paeng	No	Emergency Procurement	12/7/2022	Dec 19, 2022	Dec 21, 2022	12/23/2022	GOP	4,100,000.00	4,100,000.00		AE Belleza Builders
	Sitio San Carlos DD, Coyaoyao, Tigaon, Cam Sur (₱3,500,000.00)	QRF Calamity Paeng	No	Emergency Procurement	12/7/2022	Dec 19, 2022	Dec 21, 2022	12/23/2022	GOP	3,500,000.00	3,500,000.00		AE Belleza Builders
	Total for Quick Response Fund PAENG									349,883,713.10	349,883,713.10		
	Labor and Materials for the Rehab / Repair of SPIS in Cam Norte:	QRF Calamity Karding	No	Competitive Bidding	Nov 28, 2022	Dec 19, 2022	Dec 26, 2022	1/3/2023	GOP	5,000,000.00	5,000,000.00		
	LOT 1 – San Jose SPIS, Brgy San Jose, Talisay, Cam Norte (₱2,500,000.00)	QRF Calamity Karding	No	Competitive Bidding	Nov 28, 2022	Dec 19, 2022	Dec 26, 2022	1/3/2023	GOP	2,500,000.00	2,500,000.00		Plaswealth Philippines Corp
	LOT 2 – Basiad SPIS, Basiad, Sta. Elena, Cam Norte (P2,500,000.00) for implementation under QRF (Typhoon Karding)	QRF Calamity Karding	No	Competitive Bidding	Nov 28, 2022	Dec 19, 2022	Dec 26, 2022	1/3/2023	GOP	2,500,000.00	2,500,000.00		Plaswealth Philippines Corp
	Supply and Delivery of	QRF Calamity Karding	No	Competitive Bidding	Nov 25, 2022	Dec 14, 2022	Dec 26, 2022	12/28/2022	GOP	9,372,900.00	9,372,900.00		

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	LOT 1 - Zinc Sulfate (₱1,692,500.00)	QRF Calamity Karding	No	Competitive Bidding	Nov 25, 2022	Dec 14, 2022	Dec 26, 2022	12/28/2022	GOP	1,692,500.00	1,692,500.00		GMG Agri Farm Product
	LOT 2 – Plant Growth Enhancer (P7,680,400,00) for implementation and Rehabilitation under QRF-Karding	QRF Calamity Karding	No	Competitive Bidding	Nov 25, 2022	Dec 14, 2022	Dec 26, 2022	12/28/2022	GOP	7,680,400.00	7,680,400.00		JR Jiro Erica Acuña Agriventures
	Supply and Delivery of	QRF Calamity Karding	No	Competitive Bidding	Nov 25, 2022	Dec 14, 2022	Dec 26, 2022	12/28/2022	GOP	10,768,600.00	10,768,600.00		
	LOT 1 – Assorted Garden Tools (₱1,000,000.00)	QRF Calamity Karding	No	Competitive Bidding	Nov 25, 2022	Dec 14, 2022	Dec 26, 2022	12/28/2022	GOP	1,000,000.00	1,000,000.00		GMG Agri Farm Products
	LOT 2 – Foliar Fertilizer ( <b>P</b> 6,168,600.00)	QRF Calamity Karding	No	Competitive Bidding	Nov 25, 2022	Dec 14, 2022	Dec 26, 2022	12/28/2022	GOP	6,168,600.00	6,168,600.00		GB Enterprises and Plant Nursery
	LOT 3 – Pineapple Suckers (₱3,600,000.00) for Rehabilitation under QRF-Karding	QRF Calamity Karding	No	Competitive Bidding	Nov 25, 2022	Dec 14, 2022	Dec 26, 2022	12/28/2022	GOP	3,600,000.00	3,600,000.00		GMG Agri Farm Products
	Supply and Delivery of	QRF Calamity Karding	No	Competitive Bidding	Nov 22, 2022	Dec 14, 2022	Dec 26, 2022		GOP	2,040,000.00	2,040,000.00		
	LOT 1 – Poultry Feeds (₱540,000.00)	QRF Calamity Karding	No	Competitive Bidding	Nov 22, 2022	Dec 14, 2022	Dec 26, 2022	12/29/2022	GOP	540,000.00	540,000.00		
	LOT 2 – Veterinary Drugs (P1,360,000.00)	QRF Calamity Karding	No	Competitive Bidding	Nov 22, 2022	Dec 14, 2022	Dec 26, 2022	12/29/2022	GOP	1,360,000.00	1,360,000.00		P&J Agricultural Inc
	LOT 3 – Chicken Net (₱140,000.00) for Rehabilitation under QRF-Karding	QRF Calamity Karding	No	Competitive Bidding	Nov 22, 2022	Dec 14, 2022	Dec 26, 2022	12/29/2022	GOP	140,000.00	140,000.00		
	Supply and Delivery of:	QRF Calamity Karding	No	Competitive Bidding	Nov 22, 2022	Dec 14, 2022	Dec 26, 2022	12/29/2022	GOP	2,000,000.00	2,000,000.00		

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
	LOT 1 – Free Ranged Chicken (₱1,000,000.00)	QRF Calamity Karding	No	Competitive Bidding	Nov 22, 2022	Dec 14, 2022	Dec 26, 2022	12/29/2022	GOP	1,000,000.00	1,000,000.00		Moraleda Farm
	LOT 2 – Mallard Ducks (₱1,000,000.00) for Rehabilitation under QRF-Karding	QRF Calamity Karding	No	Competitive Bidding	Nov 22, 2022	Dec 14, 2022	Dec 26, 2022	12/29/2022	GOP	1,000,000.00	1,000,000.00		Moraleda Farm
	Supply and Delivery of Agricultural Inputs:	QRF Calamity Karding	No	SVP	Nov 25, 2022	Dec 2, 2022	Dec 19, 2022	12/26/2022	GOP	157,300.00	157,300.00		
	LOT 1 – GM Hybrid Corn Seeds (₱130,000.00)	QRF Calamity Karding	No	SVP	Nov 25, 2022	Dec 2, 2022	Dec 19, 2022	12/21/2022	GOP	130,000.00	130,000.00		Jadeco Trading
	LOT 2 – Organic Foliar Fertilizer (₱27,300.00) for Rehabilitation under QRF-Karding	QRF Calamity Karding	No	SVP	Nov 25, 2022	Dec 2, 2022	Dec 19, 2022	12/21/2022	GOP	27,300.00	27,300.00		Enviro Scope Synergy
	SUPPLY AND DELIVERY OF 46 BAGS GM HYBRID CORN SEEDS FOR REHABILITATION AFFECTED BY TYPHOON KARDING	QRF Calamity Karding	No	SVP	Dec 3, 2022	Dec 14, 2022	Dec 16, 2022	12/23/2022	GOP	230,000.00	230,000.00		Jadeco Trading
	TOTAL for Quick Response Fund KARDING									29,568,800.00	29,568,800.00		
	BALIK PROBINSYA BAGONG PAG ASA (BP2) PROGRAM 2022												
	MAINTENANCE AND OTHER OPERATING EXPENSES									26,659,679.83	26,659,679.83		
	Training and Scholarship Expenses									2,350,000.00			
	Training Expense									2,350,000.00	2,350,000.00		
	Food and accommodation and other supplies for use during the conduct on Training on Urban Gardening Management and Poultry Production Promoting Farm Diversigication & Livelihood Development to BP2 Beneficiaries cum Awarding Ceremony	BP2	No	SVP	Mar 26, 2022	Mar 31, 2022	Apr 13, 2022	Apr 18, 2022	GOP				
	LOT 1 – Cam Sur (₱81,000.00)	BP2	No	SVP	Mar 26, 2022	Mar 31, 2022	Apr 13, 2022	Apr 18, 2022	GOP	72,900.00	72,900.00		Macagang Business Center
	LOT 2 – Albay (₱81,000.00)	BP2	No	SVP	Mar 26, 2022	Mar 31, 2022	Apr 13, 2022	Apr 18, 2022	GOP	81,000.00	81,000.00		Ninong's Hotel

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	LOT 3 – Sorsogon (₱81,000.00)	BP2	No	SVP	Mar 26, 2022	Mar 31, 2022	Apr 13, 2022	Apr 18, 2022	GOP	80,450.00	80,450.00		Casa Feliz
	LOT 4 – Cam Norte (₱81,000.00)	BP2	No	SVP	Mar 26, 2022	Mar 31, 2022	Apr 13, 2022	Apr 18, 2022	GOP	78,000.00	78,000.00		Nonoy's Foodhaus
	LOT 5 – Masbate (₱103,500.00)	BP2	No	SVP	Mar 26, 2022	Mar 31, 2022	Apr 13, 2022	Apr 18, 2022	GOP	96,375.00	96,375.00		B@ms Resto Bar and Catering Services
	LOT 6 – Catanduanes (₱103,500.00)	BP2	No	SVP	Mar 26, 2022	Mar 31, 2022	Apr 13, 2022	Apr 18, 2022	GOP	103,500.00	103,500.00		Rakdell Inn
	Catering Services for the conduct of Groundwork Meetings of BP2 Program Staff for the Upcoming Series of Training on Poultry Production and Urban Gardening Management	BP2	No	SVP	May 1, 2022	May 4, 2022	May 30, 2022	Jun 1, 2022	GOP	73,750.00	73,750.00		Jeanine's Eatery
	LOT 1 – Catering Service (₱119,000.00) for the conduct of BP2 Program Semestral Assessments and Planning Workshop	BP2	No	SVP	May 26, 2022	May 30, 2022	Jun 13, 2022	Jun 15, 2022	GOP	75,600.00	75,600.00		Jeanine's Eatery
	Catering services for the conduct of Convergence and Quarterly Meetings of DA BP2 Staff on the implementation of Target activities under BP2 Program	BP2	No	SVP	Jun 4, 2022	Jun 10, 2022	Jun 17, 2022	Jun 21, 2022	GOP	121,500.00	121,500.00		Jeanine's Eatery
	LOT 1 – Catering Services in Cam Sur (₱360,000.00) for Training on Food Processing for the Beneficiaries of BP2 Program	BP2	No	SVP	Oct 4, 2022	Oct 7, 2022	Nov 4, 2022	Nov 7, 2022	GOP	236,000.00	236,000.00		Jeanine's Eatery
	LOT 2 – Catering in Albay (₱90,000.00) for Training on Food Processing for the Beneficiaries of BP2 Program	BP2	No	SVP	Oct 4, 2022	Oct 7, 2022	Nov 4, 2022	Nov 7, 2022	GOP	82,800.00	82,800.00		MAF Coop.
	LOT 3 – Catering in Sorsogon (₱90,000.00) for Training on Food Processing for the Beneficiaries of BP2 Program	BP2	No	SVP	Oct 4, 2022	Oct 7, 2022	Nov 4, 2022	Nov 7, 2022	GOP	90,000.00	90,000.00		Casa Feliz
	LOT 4 – Catering in Cam Norte (P90,000.00) for Training on Food Processing for the Beneficiaries of BP2 Program	BP2	No	SVP	Oct 4, 2022	Oct 7, 2022	Nov 4, 2022	Nov 7, 2022	GOP	90,000.00	90,000.00		Nonoy's Foodhaus
	Catering Services for LOT 1 – Masbate (#249,750.00) for the conduct of Training on Poultry Production, Urban Gardening Management and Diversified Cropping for the BP2 Village members	BP2	No	SVP	Oct 4, 2022	Oct 7, 2022	Nov 4, 2022	Nov 7, 2022	GOP	244,965.00	244,965.00		Bams Resto Bar and Catering Services
	Catering Services for LOT 2 – Catanduanes (₱249,750.00) for the conduct of Training on Poultry Production, Urban Gardening Management and Diversified Cropping for the BP2 Village members	BP2	No	SVP	Oct 4, 2022	Oct 7, 2022	Nov 4, 2022	Nov 7, 2022	GOP	249,750.00	249,750.00		Rakdell Inn
	Catering Services for the conduct of Special & Technical Working Group Meetings for the Series of Training on Food Processing & Entrepreneurial Training for the BP2 Beneficiaries and BP2 Sites	BP2	No	SVP	Oct 4, 2022	Oct 7, 2022	Nov 4, 2022	Nov 7, 2022	GOP	64,900.00	64,900.00		Jeanine's Eatery
	LOT 1 – Catering Service (₱85,000.00) for the conduct of Year-End Forum for the Beneficiries & Staff under BP2	BP2	No	SVP	Nov 9, 2022	Nov 14, 2022	Nov 25, 2022	Nov 28, 2022	GOP	55,000.00	55,000.00		Jeanine's Eatery

			Is this an Early	Mode of	S	chedule for Each	Procurement Act	ivity	Saurae of		Estimated Budget (PhP)		Demode
Code (PAP)		PMO / End-User	Procurement Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	LOT 1 – Catering in Cam Sur (P150,000.00) for use during the conduct of BP2 Year End Assessment and Evaluation of 2022 Financial & Physical Accomplishment	BP2	No	SVP	Oct 22, 2022	Oct 28, 2022	Dec 12, 2022	Dec 15, 2022	GOP	120,000.00	120,000.00		Primus Hotel
	SUPPLIES AND MATERIALS EXPENSE									10,966,870.16			
	ICT Office Supplies									530,000.00	530,000.00		241,250.00
	Supply and delivery of ICT office supplies to be used for the various activities of AMIA and BP2 Programs	BP2-AMIA	No	SVP	Jun 4, 2022	Jun 10, 2022	Jun 17, 2022	Jun 21, 2022	GOP	169,500.00	169,500.00		RFK General Merchandise
	Supply and Delivery of: LOT 3 – Office Supplies (P42,000.00) for utilization under BP2	BP2-AMIA	No	SVP	Nov 9, 2022	Nov 14, 2022	Nov 28, 2022	Nov 30, 2022	GOP	42,000.00	42,000.00		Nasakiah Trading
	Supply and Delivery of LOT 5 – ICT Office Suppliesfor use in the implementation of AMIA and BP2 Program	BP2	No	SVP	Mar 26, 2022	Mar 31, 2022	Jun 24, 2022	Jun 30, 2022	GOP	29,750.00	29,750.00		AVG Office Supply Trading
	OFFICE SUPPLIES EXPENSE									420,000.00	420,000.00		
	Supply and Delivery of Office Supplies for utilization of BP2 to the Province of Cam Sur	BP2	No	SVP	Mar 26, 2022	Mar 31, 2022	May 18, 2022	May 25, 2022	GOP	197,576.75	197,576.75		Nasakiah Trading
	Supply and Delivery of LOT 1 – Office Supplies for use in the implementation of AMIA and BP2 Program	BP2	No	SVP	Mar 26, 2022	Mar 31, 2022	Jun 24, 2022	Jun 30, 2022	GOP	65,990.00	65,990.00		AVG Office Supply Trading
	ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES									10,016,870.16	10,016,870.16		
	Supply and Delivery of Poultry Drugs (Vitamins) for utilization of BP2 Program in the Province of Cam Sur	BP2	No	SVP	Mar 29, 2022	Apr 1, 2022	May 11, 2022	May 13, 2022	GOP	660,100.00	660,100.00		Naga NTE Corp.
	Supply and Delivery of Poultry Drugs (Antibiotics) for utilization of BP2 Program	BP2	No	Competitive Bidding	May 20, 2022	Jun 13, 2022	Aug 12, 2022	Aug 26. 2022	GOP	997,400.00	997,400.00		P & J Agricultural Trading, Inc.
	Supply and Delivery of Poultry Feeds for utilization of BP2 Program Lot 1 - 750 bags Chicken Grower Feed	BP2	No	Competitive Bidding	Jun 8, 2022	Jul 1, 2022	Aug 1, 2022	Aug 23. 2022	GOP	1,098,750.00	1,098,750.00		Naga NTE Corp.
	Supply and Delivery of Poultry Feeds for utilization of BP2 Program Lot 2 - 3,977 bags Chicken Layer Crumble	BP2	No	Competitive Bidding	Jun 8, 2022	Jul 1, 2022	Aug 1, 2022	Aug 23. 2022	GOP	5,746,765.00	5,746,765.00		Naga NTE Corp.
	Supply and Delivery of Poultry & Livestock Drugs for Utilization of BP2 Program	BP2	No	SVP	Oct 4, 2022	Oct 7, 2022	Nov 28, 2022	Dec 2, 2022	GOP	383,980.00	383,980.00		P & J Agricultural Trading, Inc.
	Supply and Delivery of LOT 2 – Forage (₱600,000.00) for use under BP2:	BP2	No	Competitive Bidding	Nov 19, 2022	Dec 12, 2022	Dec 26, 2022	Jan 3, 2023	GOP	600,000.00	600,000.00		Dagooc Farm
	Supply and Delivery of LOT 3 – Veterinary Drugs (P200,000.00) for use under BP2:	BP2	No	Competitive Bidding	Nov 19, 2022	Dec 12, 2022	Dec 26, 2022	Jan 3, 2023	GOP	192,470.00	192,470.00		P&J Agricultural Trading
	SEMI EXPENDABLE SUPPLIES AND EQUIPMENT									4,899,177.10			

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	SEMI EXPENDABLE Office Equipment	BP2	No	SVP	Mar 26, 2022	Mar 31, 2022	Jun 24, 2022	Jun 30, 2022	GOP	96,000.00	96,000.00		
	Supply and Delivery of LOT 2 – Offuce Equipment for use in the implementation of AMIA and BP2 Program	BP2	No	SVP	Mar 26, 2022	Mar 31, 2022	Jun 24, 2022	Jun 30, 2022	GOP	89,000.00	89,000.00		AVG Office Supply Trading
	SEMI EXPENDABLE Information and Communications Technology Equipment									62,000.00	62,000.00		
	SEMI EXPENDABLE Communications Equipment	BP2	No	SVP	Mar 26, 2022	Mar 31, 2022	Jun 24, 2022	Jun 30, 2022	GOP	261,990.00	261,990.00		250,000
	LOT 6 – Semi-Expendable ICT Equipment	BP2	No	SVP	Mar 26, 2022	Mar 31, 2022	Jun 24, 2022	Jun 30, 2022	GOP	149,900.00	149,900.00		AVG Office Supply Trading
	LOT 7 – Printer for use in the implementation of AMIA and BP2 Program	BP2	No	SVP	Mar 26, 2022	Mar 31, 2022	Jun 24, 2022	Jun 30, 2022	GOP	112,090.00	112,090.00		AVG Office Supply Trading
	SEMI EXPENDABLE Agricultural and Forestry Equipment									1,550,000.00	1,550,000.00		1,098,880.00
	Supply and delivery of LOT 1 – 10 units Incubator (₱320,000.00)	BP2	No	SVP	Mar 29, 2022	Apr 4, 2022	May 11, 2022	May 13, 2022	GOP	298,880.00	298,880.00		ACPF Agricultural Machinery Trading
	Supply and Delivery of 100 units Portable Sprayer for utilization of Balik Probinsya Program 2 to the Province of Cam Sur	BP2	No	SVP	Mar 26, 2022	Mar 31, 2022	Jun 13, 2022	Jun 15, 2022	GOP	800,000.00	800,000.00		Deutsche Motorgerate Inc
	SEMI EXPENDABLE Agricultural and Marine Supplies									2,460,000.00	2,460,000.00		3,194,394.40
	LOT 3 – 10 rolls UV Plastic (₱250,000.00) for Distribution in the AMIA Village and BP2 Program in Preparation for the Wet Season Cropping	BP2-AMIA	No	Competitive Bidding	April 25, 2022	May 16, 2022	June 17, 2022	June 27, 2022	GOP	250,000.00	250,000.00		Gemini Agri Farm Solutions
	Supply and Delivery of LOT 1 – Assorted Vegetable Seeds (₱70,000.00)	BP2	No	SVP	Mar 29, 2022	Apr 1, 2022	Apr 22, 2022	Apr 26, 2022	GOP	70,000.00	70,000.00		Universal Commercial Corp
	Supply and Delivery of LOT 2 – Garden Tools (₱568,400.00)	BP2	No	SVP	Mar 29, 2022	Apr 1, 2022	Apr 22, 2022	Apr 26, 2022	GOP	568,400.00	568,400.00		Universal Commercial Corp
	Supply and Delivery of LOT 3 – Various Fertilizers (₱300,000.00) for utilization of BP2 Program	BP2	No	SVP	Mar 29, 2022	Apr 1, 2022	Apr 22, 2022	Apr 26, 2022	GOP	300,000.00	300,000.00		Universal Commercial Corp
	Supply and Delivery of LOT 1 – 10,000 pcs Plastic Egg Tray (P200,000.00)	BP2	No	SVP	Mar 29, 2022	Apr 4, 2022	May 4, 2022	May 6, 2022	GOP	185,000.00	185,000.00		Universal Commercial Corp
	Supply and Delivery of LOT 2 – 300 units Digital Weighing Scale (₱750,000.00) for utilization of Balik Probinsya, Bagong Pag-asa (BP2) Program	BP2	No	SVP	Mar 29, 2022	Apr 4, 2022	May 4, 2022	May 6, 2022	GOP	450,000.00	450,000.00		Universal Commercial Corp
	Supply and delivery of LOT 2 – 400 bags Chicken Layer Crumble (₱600,000.00) for utilization of BP2 Program	BP2	No	SVP	Mar 29, 2022	Apr 4, 2022	May 11, 2022	May 13, 2022	GOP	580,000.00	580,000.00		Naga NTE Corp.
	Supply and Delivery of: LOT 1 – 140 bags Urea (P413,000.00) for distribution to AMIA Village and BP2 Program in Preparation for Wet Season Cropping	BP2	No	Competitive Bidding	May 20, 2022	Jun 13. 2022	Aug 12, 2022	Aug 24, 2022	GOP	412,997.20	412,997.20		Camarines Sur Multi-Purpose Coop.

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	Supply and Delivery of: LOT 2 – 140 bags Complete Fertilizer (14-14-14) for distribution to AMIA Village and BP2 Program in Preparation for Wet Season Cropping	BP2	No	Competitive Bidding	May 20, 2022	Jun 13. 2022	Aug 12, 2022	Aug 24, 2022	GOP	377,997.20	377,997.20		Camarines Sur Multi-Purpose Coop.
	SEMI EXPENDABLE Other Supplies and Materials									469,187.10	469,187.10		462,292.10
	Food and accommodation and other supplies for use during the conduct on Training on Urban Gardening Management and Poultry Production Promoting Farm Diversigation & Livelihood Development to BP2 Beneficiaries cum Awarding Ceremony LOT 7 – Other Supplies (₱60,750.00)	BP2	No	SVP	Mar 26, 2022	Mar 31, 2022	Apr 13, 2022	Apr 18, 2022	GOP	44,830.00	44,830.00		Nasakiah Trading
	Supply and Delivery of Other Supplies for the Utilization of Balik Probinsya 2 Program in the province of Cam Sur	BP2	No	SVP	April 25, 2022	May 4, 2022	May 30, 2022	Jun 1. 2022	GOP	169,042.10	169,042.10		ME Rainbow Dry Goods Trading
	LOT 2 – Other Supplies (P14,100.00) for the conduct of BP2 Program Semestral Assessments and Planning Workshop	BP2	No	SVP	May 26, 2022	May 30, 2022	Jun 13, 2022	Jun 15, 2022	GOP	14,080.00	14,080.00		Nasakiah Trading
	LOT 5 – Other Supplies (Polo Shirt) (₱37,500.00) for Training on Food Processing for the Beneficiaries of BP2 Program	BP2	No	SVP	Oct 4, 2022	Oct 7, 2022	Nov 4, 2022	Nov 7, 2022	GOP	37,500.00	37,500.00		RFK General Merchandise
	Supply and Delivery of LOT 2 – Jacket (₱60,000.00); LOT 2 – Jacket (₱60,000.00); LOT 4 – Supplies (₱62,410.00) for the conduct of Year-End Forum for the Beneficiries & Staff under BP2	BP2	No	SVP	Nov 9, 2022	Nov 14, 2022	Nov 28, 2022	Nov 30, 2022	GOP	140,230.00	140,230.00		Nasakiah Trading
	Supply and Delivery of LOT 2 – Other Supplies (P58,000.00) for utilization under BP2	BP2	No	SVP	Nov 9, 2022	Nov 14, 2022	Nov 28, 2022	Nov 30, 2022	GOP	56,610.00	56,610.00		Nasakiah Trading
	Supply and Delivery of LOT 3 – Other Supplies and Materials for use in the implementation of AMIA and BP2 Program	BP2	No	SVP	Mar 26, 2022	Mar 31, 2022	Jun 24, 2022	Jun 30, 2022	GOP	6,895.00	6,895.00		AVG Office Supply Trading
	COMMUNICATION EXPENSES									615,500.00			
	COMMUNICATION EXPENSES/mobile	BP2	No	Direct Contraccting		Мо	onthly		GOP	550,000.00	550,000.00		
	Internet Subscription Expenses	BP2	No	Direct Contraccting		Мо	nthly		GOP	65,500.00	65,500.00		
	PROFESSIONAL SERVICES									3,683,260.00			
	Other Professional Services	BP2	No	Direct Contraccting		Мс	enthly		GOP	3,683,260.00	3,683,260.00		
	REPAIRS AND MAINTENANCE									157,811.69			

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Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Repairs and Maintenance - Transportation Equipment									157,811.69	157,811.69		
	OTHER MAINTENANCE AND OTHER OPERATING EXPENSES									3,987,060.88			
	PRINTING AND PUBLICATION EXPENSES									160,000.00	160,000.00		
	Printing of Various Materials (Planner, Brochure, Flyers) for Distribution to Target Clients (BP2 Beneficiaries), Farmers, LGUs and Other Clienteles	BP2	No	SVP	Mar 26, 2022	Mar 31, 2022	Apr 13, 2022	Apr 18, 2022	GOP	127,800.00	127,800.00		Prime Digital Print Center
	Transportation and Delivery Expenses									500,000.00	500,000.00		
	Van Rental for use during the implementation of BP2 Trainings, Validation & Monitoring in BP2 Villages	BP2	No	SVP	Oct 22, 2022	Oct 28, 2022	Nov 28, 2022	Nov 30, 2022	GOP	439,883.00	439,883.00		AOL Travel and Tours
	Rent/Lease Expenses									1,000,000.00	1,000,000.00		
	Van Rental for utilization of BP2 Program to ensure Mobility, Timely Service & Prompt Response to BP2 Beneficiaries Regionwide	BP2	No	SVP	Mar 26, 2022	Mar 31, 2022	Apr 13, 2022	Apr 18, 2022	GOP	547,372.00	547,372.00		AOL Travel and Tours
	Van rental for the implementation of BP2 Year end Forum Assessment and Evaluation and Trainings:	BP2	No	SVP	Jun 4, 2022	Jun 10, 2022	Jun 17, 2022	Jun 21, 2022	GOP	241,300.00	241,300.00		Diosa Kobi Travel and Tours
	Other Maintenance and Operating Expenses									1,327,060.88	1,327,060.88		
	Representation									1,000,000.00	1,000,000.00		
	CAPITAL OUTLAY									32,597,497.21		32,597,497.21	
	INFRASTRUCTURES OUTLAY									1,350,000.00			
	WATER SUPPLY SYSTEMS									1,350,000.00		1,350,000.00	
	Supply and delivery of: LOT 1 – 1 unit PISOS (#P110,000.00) for Rice Fish Integration in Cagbunga, Pamplona for use in the implementation under AMIA									-			
	BUILDINGS AND OTHER STRUCTURES OUTLAY									10,300,000.00			
	OTHER STRUCTURE									10,300,000.00		10,300,000.00	

			Is this an Early	Mada af	S	chedule for Each	Procurement Act	ivity	Course of		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
	400 units Chicken Cages for utilization of BP2 Program	BP2	No	Competitive Bidding	Jun 8, 2022	Jul 1, 2022	Aug 1, 2022	Aug 23, 2022	GOP	4,900,000.00		4,900,000.00	Universal Commercial Corp
	Labor and Materials for the construction of Cattle Feedlot in: LOT 1 – Cam Sur (₱1,100,000.00)	BP2	No	Competitive Bidding	Nov 19, 2022	Dec 12, 2022	Dec 26, 2022	Jan 3, 2023	GOP	1,095,574.25		1,095,574.25	MTJ Construction & Supply
	Labor and Materials for the construction of Cattle Feedlot in LOT 2 – Masbate ( <b>P</b> 1,100,000.00) for implementation under BP2	BP2	No	Competitive Bidding	Nov 19, 2022	Dec 12, 2022	Dec 26, 2022	Jan 3, 2023	GOP	1,097,479.56		1,097,479.56	MTJ Construction & Supply
	Labor and Materials for the Construction of Chicken Houses in Camarines Sur and Albay for utilization of Balik Probinsya, Bagong Pag-Asa (BP2) 2022 Lot 1 - Cam. Sur	BP2	No	Competitive Bidding	Nov 28, 2022	Dec 19, 2022	Dec 26, 2022	Jan 3, 2023	GOP	998,234.88		998,234.88	GKC Builder and Supply
	Labor and Materials for the Construction of Chicken Houses in Camarines Sur and Albay for utilization of Balik Probinsya, Bagong Pag-Asa (BP2) 2022 Lot 2 - Albay	BP2	No	Competitive Bidding	Nov 28, 2022	Dec 19, 2022	Dec 26, 2022	Jan 3, 2023	GOP	499,117.44		499,117.44	GKC Builder and Supply
	Labor and Materials for the Construction of Multi- Processing Center in Camarines Sur for utilization of Balik Probinsya, Bagong Pag-Asa (BP2) 2022	BP2	No	Competitive Bidding	Nov 28, 2022	Dec 19, 2022	Dec 26, 2022	Jan 3, 2023	GOP	1,692,366.54		1,692,366.54	HDB Construction
	MACHINERY AND EQUIPMENT OUTLAY									9,340,000.00			
	Technical Scientific Equipment									2,700,000.00		2,700,000.00	
	Supply, Delivery and Installation of 3 units Automated Weather Stations (AWS) for the implementation of AMIA and BP2 Programs	BP2	No	Competitive Bidding	May 20, 2022	Jun 13, 2022	Aug 12. 2022	Aug 24, 2022	GOP	1,344,000.00		1,344,000.00	SciGate Technology Corp.
	Office Equipment									600,000.00		600,000.00	
	Information and Communication Technology Equipment									2,240,000.00		2,240,000.00	1,570,609.50
	Supply and delivery of LOT 1 – Photocopier (₱500,000.00)	BP2	No	Competitive Bidding	Jul 6, 2022	Aug 1, 2022	Oct 7, 2022	Oct 19, 2022	GOP	404,434.00		404,434.00	RFK General Merchandise
	Supply and delivery of LOT 2 – Drone (₱150,000.00)	BP2	No	Competitive Bidding	Jul 6, 2022	Aug 1, 2022	Oct 7, 2022	Oct 19, 2022	GOP	110,020.00		110,020.00	Holy Child Realty and Development Inc
	Supply and Delivery of LOT 3 – ICT Equipment to be used for AMIA and BP2	BP2	No	Competitive Bidding	Jul 6, 2022	Aug 1, 2022	Oct 7, 2022	Oct 19, 2022	GOP	76,255.50		76,255.50	RFK General Merchandise
	Supply and Delivery of 10 units Desktop Computers for the implementation of AMIA and BP2 Program	BP2	No	SVP	Jul 28, 2022	Aug 1, 2022	Aug 19, 2022	Aug 23, 2022	GOP	499,900.00		499,900.00	RFK General Merchandise
	Supply and Delivery of 6 units Laptop for AMIA and BP2 Program Various Activities	BP2	No	SVP	Mar 26, 2022	Mar 31, 2022	Apr 13, 2022	Apr 18, 2022	GOP	480,000.00		480,000.00	RFK General Merchandise

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Code (PAP)	Procurement Program/Project	PMO / End-User	Activity? (Yes or No?)	Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	AGRICULTURAL AND FORESTRY EQUIPMENT									2,580,000.00		2,580,000.00	
	Supply and Delivery of Petrol Driven Brush Cutter & Portable Sprayer for the implementation of BP2 Program (2,580,000.00)	BP2	No	Competitive Bidding	Oct 14, 2022	Nov 4, 2022	Nov 18, 2022	Nov 25, 2022	GOP	2,462,500.00		2,462,500.00	Deutsche Motorgerate Inc
	COMMUNICATION EQUIPMENT									500,000.00		500,000.00	
	OTHER MACHINERY AND EQUIPMENT									720,000.00		720,000.00	
	FURNITURE AND FIXTURES OUTLAY									357,497.21			
	FURNITURE AND FIXTURES									357,497.21		357,497.21	
	SUPPLY AND DELIVERY OF FURNITURE AND FIXTURES FOR UTILIZATION OF BALIK PROBINSYA, BAGONG PAG-ASA (BP2) PROGRAM FY 2022	BP2	No	SVP	Dec 16, 2022	Dec 19, 2022	Dec 26, 2022	Jan 3, 2023	GOP	305,000.00		305,000.00	Hope Interior
	BIOLOGICAL ASSETS OUTLAY									11,250,000.00			
	ANIMALS									11,250,000.00		11,250,000.00	
	Supply and Delivery of 1,650 hds Rhode Island Red (RIR) for utilization of BP2 Program to the Province of Camarines Sur	BP2	No	SVP	Mar 30, 2022	Apr 4, 2022	May 16, 2022	May 20, 2022	GOP	947,100.00		947,100.00	Dagooc Farm
	Supply and Delivery of: LOT 1 – 9,000 hds White Leghorn (₱5,400,000.00) for utilization of BP2 Program	BP2	No	Competitive Bidding	May 26, 2022	Jun 17, 2022	Jul 25, 2022	Aug 12, 2022	GOP	5,400,000.00		5,400,000.00	Dagooc Farm
	Supply and Delivery of LOT 2 – 8,100 hds Rhode Island Red (RIR) (4,860,000.00) for utilization of BP2 Program	BP2	No	Competitive Bidding	May 26, 2022	Jun 17, 2022	Jul 25, 2022	Aug 12, 2022	GOP	4,860,000.00		4,860,000.00	Dagooc Farm
	Supply and Delivery of: LOT 1 – Cattle (₱1,200,000.00) for use under BP2	BP2	No	Competitive Bidding	Nov 19, 2022	Dec 12, 2022	Dec 26, 2022	Jan 3, 2023	GOP	1,200,000.00		1,200,000.00	Jadeco Farms
	SUPPLY AND DELIVERY OF READY-TO-LAY (RTL) RHODE ISLAND RED (RIR) FOR UTILIZATION OF BALIK PROBINSYA, BAGONG PAG-ASA (BP2) PROGRAM FY 2022	BP2	No	SVP	Dec 16, 2022	Dec 19, 2022	Dec 26, 2022	Jan 3, 2023	GOP	307,800.00		307,800.00	Dagooc Farm
									TOTAL MOOE	1,575,436,224.22			
								TOTAL CAF	PITAL OUTLAY	465,293,366.11			

			is this an Early	t Mode of	Schedule for Each Procurement Activity								
Code (PAP)	Procurement Program/Project	PMO / End-Us	Activity? (Yes or No?)		Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Propert)
									GRAND TOTAL	<b>2,040,729,5</b> 90.33			

Submitted by:

FLORINDA Z. BABILONIA

BAC Secretariat
Agriculturist (I

JANET M. PASAMEA
Head ,BAC Secretariat

Administrative Officer IV

Noted by

MICHELLE A. SABIDO

Head, Budget Section
Accountant III

Recommending Approva

LORENZO L ALVINA

Chairperson, Bids and Awards Committee
Agricultural Center Chief IV

Approved by

RODEL P. PORNILLA, MABE

Head of the Procuring Britity

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