DEPARTMENT OF AGRICULTURE REGIONAL FIELD OFFICE NO. 5 ANNUAL PROCUREMENT PLAN FOR FY 2023

As of January 31, 2023 1,168,676,001.00 372,062,000.00

					So	hedule for Each P	rocurement Activity	,		E	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Program/Project)
	MAINTENANCE AND OTHER OPERATING EXPENSES									1,168,676,001.00			
	Training and Scholarship Expenses									49,967,001.00			
	Training Expense									49,967,001.00			
	Training Expense - General Administration and Support								GOP	300,000.00			
100000100001000	Catering Services, training supplies for use by Admin & Finance activities	Admin & Finance	No	SVP	Jan 09, 2023	Jan 16, 2023	Jan 27, 2023	Jan 30, 2023	GOP	300,000.00	300,000.00		Catering Services, training supplies for use by Admin & Finance activities
	Training Expense - Support to Operations								GOP	8,070,000.00	8,070,000.00		
	Catering, Accomodation, training supplies & Printing of Tarpaulin for PMED and AMIA Activities	DOP AMIA/PMED	No	Competitive Bidding					GOP	3,350,000.00	3,350,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin for PMED Activities
	LOT 1- CATERING SERVICES FOR CAMARINES SUR (DA-SAN AGUSTIN PILI, CAMARINES SUR); LOT 2- FOOD AND ACCOMMODATION IN CAMARINES SUR; LOT 3- FOOD AND ACCOMMODATION IN SORSOGON; LOT 4 - TRAINING SUPPLIES & LOT 5- ADVOCACY SHIRTS & MATERIALS AND LOT 6- VAN RENTAL, FOR THE CONDUCT OF VARIOUS ACTIVITIES AT PLANNING MONITORING & EVALUATION DIVISION CY 2023	PMED	No	SVP	Jan 12, 2023	Jan 20, 2023	Jan 27, 2023	Feb 1. 2023	GOP	979,200.00	979,200.00		
	Catering, Accomodation, training supplies & Printing of Tarpaulin for ILD Trainings and meetings	STO-ILD	No	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 16, 2023	Jan 30, 2023	GOP	2,820,000.00	2,820,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin for ILD Trainings and meetings
	Catering, Accomodation, training supplies & Printing of Tarpaulin under FPMA Trainings and meetings Breakdown as follows	FPMA	No	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 16, 2023	Jan 30, 2023	GOP	1,750,000.00	1,750,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under FPMA Trainings and meetings
	Catering, Accomodation, training supplies & Printing of Tarpaulin under FPMA Trainings and meetings under Corn Program	FPMA-Com	No	Competitive Bidding	FEB 13, 2023	Mar 6, 2023	Mar 15, 2023	Mar 22, 2023	GOP	600,000.00	600,000.00		
	Catering, Accomodation, training supplies & Printing of Tarpaulin under FPMA Trainings and meetings under HVCDP	FPMA-HVCDP	No	Competitive Bidding	FEB 13, 2023	Mar 6, 2023	Mar 15, 2023	Mar 22, 2023	GOP	1,000,000.00	1,000,000.00		

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	Catering, Accomodation, training supplies & Printing of Tarpaulin under FPMA Trainings and meetings under NUPUPP	FPMA - NUPUPP	No	Competitive Bidding	FEB 13, 2023	Mar 6, 2023	Mar 15, 2023	Mar 22, 2023	GOP	150,000.00	150,000.00		
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Agriculture and Fishery Engineering support activities such as Trainings and meetings	AFESA	No	SVP	Jan 16, 2023	Jan 27, 2023	Feb 6, 2023	Feb 10, 2023	GOP	150,000.00	150,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Agriculture and Fishery Engineering support activities such as Trainings and meetings
	Training Expense - OPERATIONS								GOP	41,597,001.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM									12,768,001.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	200,000.00			
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Technical and support services program such as Trainings and meetings PSS HVCDP	PSS-HVCDP	No	SVP	Jan 25, 2023	Feb 03, 2023	Feb 08, 2023	Feb 13, 2023	GOP	200,000.00	200,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Technical and support services program such as Trainings and meetings
	Gulayan sa Paaralan									200,000.00	200,000.00		
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM									200,000.00			
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Market Development Services Sub- program such as Trainings and meetings	MDS-AMAD	YES	SVP	Mar 01, 2023	Mar 08, 2023	Mar 13, 2023	Mar 17, 2023	GOP	200,000.00	200,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Market Development Services Sub- program such as Trainings and meetings
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM									10,968,001.00	10,968,001.00		11,188,000.00 From NEP
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Rice Program	Rice-ESETS	No	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 16, 2023	Jan 30, 2023	GOP	4,430,000.00	4,430,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Rice Program
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Corn Program	Corn ESETS	No	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 16, 2023	Jan 30, 2023	GOP	995,000.00	995,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Livestock Program

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	Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for HVCD Program	HVCDP-ESETS	YES	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 16, 2023	Jan 30, 2023	GOP	1,200,000.00	1,200,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for HVCD Program
	Various Training (8 trainings) c/o IDU	HVCDP-ESETS	No	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 16, 2023	Jan 30, 2023	GOP	1,200,000.00	1,200,000.00		PR#2022-10-1096 / 1-2023
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Organic Agriculture Program	Organic Agriculture - ESETS							GOP	3,502,001.00	3,502,001.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Organic Agriculture Program
	Capacity Development Training for PGS Group Manual of Operations (5 days) for 2 Batches	Organic Agriculture - ESETS	No	SVP	Mar 01, 2023	Mar 08, 2023	Mar 13, 2023	Mar 17, 2023	GOP	920,000.00	920,000.00		
	Food (Breakfast, 2 snacks, Lunch and Dinner) 40 pax @850	Organic Agriculture - ESETS	No	SVP	Mar 01, 2023	Mar 08, 2023	Mar 13, 2023	Mar 17, 2023	GOP	340,000.00	340,000.00		
	Accommodation 40 pax @ 1,200	Organic Agriculture - ESETS	No	SVP	Mar 01, 2023	Mar 08, 2023	Mar 13, 2023	Mar 17, 2023	GOP	480,000.00	480,000.00		
	Van Rental (3 van / day for 2 days) 3 units	Organic Agriculture - ESETS	No	SVP	Mar 01, 2023	Mar 08, 2023	Mar 13, 2023	Mar 17, 2023	GOP	84,000.00	84,000.00		
	Contingencies	Organic Agriculture - ESETS	No	SVP	Mar 01, 2023	Mar 08, 2023	Mar 13, 2023	Mar 17, 2023	GOP	16,000.00	16,000.00		
	Capacity Building on PGS (3days)	Organic Agriculture - ESETS	No	SVP	June 5, 2023	June 15, 2023	June 22, 2023	June 26, 2023	GOP	180,000.00	180,000.00		
	Food (Breakfast, 2 snacks, Lunch and Dinner)	Organic Agriculture - ESETS	No	SVP	June 5, 2023	June 15, 2023	June 22, 2023	June 26, 2023	GOP	63,750.00	63,750.00		
	Accommodation	Organic Agriculture - ESETS	No	SVP	June 5, 2023	June 15, 2023	June 22, 2023	June 26, 2023	GOP	72,000.00	72,000.00		
	Van Rental (3van / day for 2 days)	Organic Agriculture - ESETS	No	SVP	June 5, 2023	June 15, 2023	June 22, 2023	June 26, 2023	GOP	42,000.00	42,000.00		
	Contingencies	Organic Agriculture - ESETS	No	SVP	June 5, 2023	June 15, 2023	June 22, 2023	June 26, 2023	GOP	2,250.00	2,250.00		
	Capacity Development Training for Organic Konek Proponents for 3 Batches at 5 days per batch	Organic Agriculture - ESETS	No	Competitive Bidding	Apr 03, 2023	Apr 24, 2023	May 19, 2023	June 03, 2023	GOP	2,402,001.00	2,402,001.00		
	Food (Breakfast, 2 snacks, Lunch and Dinner)	Organic Agriculture - ESETS	No	Competitive Bidding	Apr 03, 2023	Apr 24, 2023	May 19, 2023	June 03, 2023	GOP	900,000.00	900,000.00		

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	Accommodation	Organic Agriculture - ESETS	No	Competitive Bidding	Apr 03, 2023	Apr 24, 2023	May 19, 2023	June 03, 2023	GOP	1,012,500.00	1,012,500.00		
	Van Rental (4van / day for 2 days)	Organic Agriculture - ESETS	No	Competitive Bidding	Apr 03, 2023	Apr 24, 2023	May 19, 2023	June 03, 2023	GOP	420,000.00	420,000.00		
	Contingencies	Organic Agriculture - ESETS	No	Competitive Bidding	Apr 03, 2023	Apr 24, 2023	May 19, 2023	June 03, 2023	GOP	69,501.00	69,501.00		
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Other ESETS Program	PMED Other ESETS	No	SVP	Jan 9, 2023	Jan 16, 2023	Jan 27, 2023	Jan 30, 2023	GOP	591,000.00	591,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Other ESETS Program
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for HALAL Program	REGULATORY	No	SVP	Jan 9, 2023	Jan 16, 2023	Jan 27, 2023	Jan 30, 2023	GOP	250,000.00	250,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Extension Support, Education & Training Services (ESETS) Sub-program for Other ESETS Program
	CATERING SERVICES DURING ORGANIZATIONAL MEETING, REVIEW, PLANNING, MONITORING AND IMPLEMENTATION ACTIVITIES UNDER REGULATORY DIVISION 2023	REGULATORY	No	SVP	Jan 25, 2023	Feb 3, 2023	Feb 8, 2023	Feb 10, 2023	GOP	210,000.00	210,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM									1,400,000.00			
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Research and Development (R&D) Sub- program for Corn Program	CORN-R&D	No	SVP	Jan 25, 2023	Feb 3, 2023	Feb 8, 2023	Feb 13, 2023	GOP	800,000.00	800,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under PAEF Sub-program for HVCD Program
	Catering, Accomodation, training supplies & Printing of Tarpaulin under Research and Development (R&D) Sub- program specifically under Other Research and development activities Program	Other R&D - Research	No	SVP	Jan 20, 2023	Jan 30, 2023	Feb 3, 2023	Feb 8, 2023	GOP	600,000.00	600,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin under Research and Development (R&D) Sub- program specifically under Other Research and development activities Program
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	165,000.00			
	Catering, Accomodation, training supplies & Printing of Tarpaulin for Quality Control & Inspection	REGULATORY	No	SVP	Jan 16, 2023	Jan 3, 2023	Jan 27, 2023	Feb 6, 2023	GOP	90,000.00	90,000.00		Original Amount

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	Catering, Accomodation, training supplies & Printing of Tarpaulin forRegistration and Licensing	REGULATORY	No	SVP	Jan 16, 2023	Jan 3, 2023	Jan 27, 2023	Feb 6, 2023	GOP	75,000.00	75,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin for Quality Control & Inspection
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	28,664,000.00			
	Catering, Accomodation, training supplies & Printing of Tarpaulin for Special Area for Aricultural Development (SAAD) Program activities	SAAD	No	SVP	Jan 9, 2023	Jan 16, 2023	Jan 27, 2023	Jan 30, 2023	GOP	20,900,000.00	20,900,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin for Special Area for Aricultural Development (SAAD) Program activities
	Catering, Accomodation, training supplies & Printing of Tarpaulin for the activities of Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	YES	Competitive Bidding	Nov 17, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	2,952,000.00	2,952,000.00		Catering, Accomodation, training supplies & Printing of Tarpaulin for the activities of Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project
	ICC/IP Needs Assessment	4K's	YES	Competitive Bidding	Nov 17, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	324,000.00			
	Meals 400 pax @ 450/pax	4K's	YES	Competitive Bidding	Nov 17, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	180,000.00	180,000.00		Ballarbare Catering for Cam Sur (461,700.00) and Casa Feliz for Sorsogon(369,360.00)
	Fullboard meal w/accommodation	4K's	YES	Competitive Bidding	Nov 17, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	51,000.00	51,000.00		Ballarbare Catering for Cam Sur (461,700.00) and Casa Feliz for Sorsogon(369,360.00)
	Other Supplies Alcohol spray, 50ml, scented, 70% solution	4K's	YES	Competitive Bidding	Nov 17, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	28,000.00	28,000.00		
	Van Rental	4K's	YES	Competitive Bidding	Nov 17, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	65,000.00	65,000.00		AOL - 297,360.00
	Community Organizing/Reorganizing	4K's	YES	Competitive Bidding	Nov 17, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	318,500.00			
	Meals 400 pax @ 450/pax	4K's	YES	Competitive Bidding	Nov 17, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	180,000.00	180,000.00		Ballarbare Catering for Cam Sur (461,700.00) and Casa Feliz for Sorsogon(369,360.00)
	Other Supplies & Expenses (Alcohol, 70% solution, 1 gallon, scented)	4K's	YES	Competitive Bidding	Nov 17, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	10,000.00	10,000.00		
	Sign pen (Liquid Gel), 0.5mm ball, Needle Point, Black	4K's	YES	Competitive Bidding	Nov 17, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	10,500.00	10,500.00		
	Tarpaulin	4K's	YES	Competitive Bidding	Nov 17, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	1,000.00	1,000.00		
	Van Rental	4K's	YES	Competitive Bidding	Nov 17, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	117,000.00	117,000.00		

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	Training for High Value Crops Production	4K's	YES	Competitive Bidding	Nov 17, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	1,116,000.00			
	Meals 400 pax @ 450/pax	4K's	YES	Competitive Bidding	Nov 17, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	324,000.00	324,000.00		Ballarbare Catering for Cam Sur (461,700.00) and Casa Feliz for Sorsogon(369,360.00)
	Fullboard meal	4K's	YES	Competitive Bidding	Nov 17, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	67,500.00	67,500.00		Ballarbare Catering for Cam Sur (461,700.00) and Casa Feliz for Sorsogon(369,360.00)
	Fullboard meal w/accommodation	4K's	YES	Competitive Bidding	Nov 17, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	109,800.00	109,800.00		Ballarbare Catering for Cam Sur (461,700.00) and Casa Feliz for Sorsogon(369,360.00)
	Other Supplies & Expenses									-			
	Tarpaulin									1,000.00	1,000.00		
	Advocacy Shirt									200,000.00	200,000.00		
	Polo Shirt									96,000.00	96,000.00		
	Long Envelope (Plastic)									7,500.00	7,500.00		
	Ordinary Ballpen (0.5mm) Black, 50pcs/box									3,750.00	3,750.00		
	Notebook, 50lvs, w/spring									25,000.00	25,000.00		
	Alcohol, spray, 100ml									28,000.00	28,000.00		
	ID lanyard									60,000.00	60,000.00		
	Special paper, white, 250gsm, a4 size 50 pcs/pack									3,750.00	3,750.00		
	Alcohol, 70% solution, 1 gallon, scented									12,500.00	12,500.00		
	Epson ink #003, CMYK									30,000.00	30,000.00		
	Laminating Film, 250mic, long-size									7,200.00	7,200.00		
	Van Rental									140,000.00	140,000.00		
	Catering, Accomodation, training supplies & Printing of Tarpaulin for the activities of Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	No	Competitive Bidding	Feb 01, 2023	Feb 24, 2023	Mar 06, 2023	Mar 13, 2023	GOP	1,295,000.00	1,295,000.00		Original Amount
	SUPPLIES AND MATERIALS EXPENSE									919,920,000.00			
	ICT Office Supplies									1,145,000.00			

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	Procurement of ICT Office Supplies under Support to Operations (STO)								GOP	250,000.00			
	Procurement of ICT Office Supplies under Development of organizational policies, plans and procedures PMED and AMIA	AMIA/ PMED	No	SVP	Apr 7, 2023	Apr 14, 2023	Apr 21, 2023	Apr 26, 2023	GOP	210,000.00	210,000.00		Procurement of ICT Office Supplies under Development of organizational policies, plans and procedures
	Procurement of ICT Office Supplies Field Program Management Activities under Organic Agriculture	FPMA-OAP	No	Shopping	Apr 7, 2023	Apr 14, 2023	Apr 21, 2023	Apr 26, 2023	GOP	40,000.00	40,000.00		Procurement of ICT Office Supplies Field Program Management Activities under OAP
	Procurement of ICT Office Supplies under Operations								GOP	895,000.00			
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM									895,000.00			
	Procurement of ICT Office Supplies under SAAD	SAAD	No	SVP	Jan 09, 2023	Jan 16, 2023	Jan 27, 2023	Jan 30, 2023		800,000.00	800,000.00		Original Amount
	Procurement of ICT Office Supplies under RSBSA	RSBSA	No	SVP	Jan 09, 2023	Jan 16, 2023	Jan 27, 2023	Jan 30, 2023		95,000.00	95,000.00		Original Amount
	OFFICE SUPPLIES EXPENSE									10,005,000.00			
	Procurement of Office supplies for Admin and Finance	Admin & Finance	No	SVP	Jan 09, 2023	Jan 16, 2023	Jan 27, 2023	Jan 30, 2023	GOP	500,000.00	500,000.00		Original Amount
	Procurement of Office Supplies under Support to Operations (STO)								GOP	4,570,000.00			
	Procurement of Office Supplies under Development of organizational policies, plans and procedures under AMIA and PMED	AMIA/ PMED	No	Competitive Bidding	Feb 1, 2023	Feb 24, 2023	March 10, 2022	March 31, 2023	GOP	580,000.00	580,000.00		Original Amount
	Procurement of Office Supplies under Operation and Maintenance of the Integrated Laboratory Division	ILD	YES	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023	GOP	1,640,000.00	1,640,000.00		Original Amount
	Procurement of Office Supplies under Field Program Management Activities BREAKDOWN AS FOLLOWS	FPMA	No	Competitive Bidding	Feb 1, 2023	Feb 24, 2023	March 10, 2022	March 31, 2023	GOP	2,155,000.00	2,155,000.00		
	Procurement of Office Supplies under Field Program Management Activities -RICE PROGRAM	FPMA-RICE	No	Competitive Bidding	Feb 1, 2023	Feb 24, 2023	March 10, 2022	March 31, 2023	GOP	1,200,000.00	1,200,000.00		

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	Procurement of Office Supplies under Field Program Management Activities - CORN PROGRAM	FPMA-CORN	No	Competitive Bidding	Feb 1, 2023	Feb 24, 2023	March 10, 2022	March 31, 2023	GOP	300,000.00	300,000.00		
	Procurement of Office Supplies under Field Program Management Activities - HVCDP	FPMA-HVCDP	No	Competitive Bidding	Feb 1, 2023	Feb 24, 2023	March 10, 2022	March 31, 2023	GOP	450,000.00	450,000.00		
	Procurement of Office Supplies under Field Program Management Activities - ORGANIC AGRICULTURE	FPMA-OAP	NO	SVP	Feb 20, 2023	Feb 27, 2023	March 6, 2023	March 31, 2023	GOP	80,000.00	80,000.00		
	Procurement of Office Supplies under Field Program Management Activities - NUPUPP	FPMA-NUPUPP	NO	SVP	Feb 20, 2023	Feb 27, 2023	March 6, 2023	March 31, 2023	GOP	125,000.00	125,000.00		
	Procurement of Office Supplies under Agriculture and fishery engineering support activities	RAED-AFESA	YES	competitive Bidding	Nov 25,2022	Dec 14, 2022	Jan 20, 2023	Feb 08, 2023	GOP	195,000.00	195,000.00		Allan Justine General Mdse
	OPERATIONS								GOP	4,935,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	1,973,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	558,000.00			
	Procurement of Office Supplies under PSS on the National Livestock Program	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	350,000.00	350,000.00		Original Amount
	BALLPEN, BS FINE, BLUE & BLACK 30 pcs @280	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	8,400.00	8,400.00		Procurement of Office Supplies under PSS on the National Livestock Program
	BALLPEN, FABER CASTELL 30 @ 144	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	4,320.00	4,320.00		Procurement of Office Supplies under PSS on the National Livestock Program
	BALLPEN, PANDA CLASSIQUE 12'S 20 boxes @ 60	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	1,200.00	1,200.00		Procurement of Office Supplies under PSS on the National Livestock Program
	BINDER CLIP, SMALL 30pcs @50	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	1,500.00	1,500.00		Procurement of Office Supplies under PSS on the National Livestock Program
	BINDER CLIP, MEDIUM 50pcs @ 50	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	2,500.00	2,500.00		Procurement of Office Supplies under PSS on the National Livestock Program
	BINDER CLIP, LARGE 51pcs@64	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	3,264.00	3,264.00		Procurement of Office Supplies under PSS on the National Livestock Program
	BOARD PAPER, LONG; 50reams @60	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	3,000.00	3,000.00		Procurement of Office Supplies under PSS on the National Livestock Program

					S	chedule for Each P	rocurement Activit	у		E	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	BOARD PAPER, SHORT;200reams@250	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	2,600.00	2,600.00		Procurement of Office Supplies under PSS on the National Livestock Program
	BOOKPAPER, LONG, S-20; 52reams @ 50	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	50,000.00	50,000.00		Procurement of Office Supplies under PSS on the National Livestock Program
	BOOKPAPER, A4, S-20; 300reams @240	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	72,000.00	72,000.00		Procurement of Office Supplies under PSS on the National Livestock Program
	BOOKPAPER, SHORT;150 reams @ 240	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	36,000.00	36,000.00		Procurement of Office Supplies under PSS on the National Livestock Program
	CARBON PAPER 10 boxes @800	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	8,000.00	8,000.00		Procurement of Office Supplies under PSS on the National Livestock Program
	CARTOLINA 100 pcs @6.50	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	650.00	650.00		Procurement of Office Supplies under PSS on the National Livestock Program
	CERTIFICATE FRAME, 8 x 11 ; 50pcs @ 48	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	2,400.00	2,400.00		Procurement of Office Supplies under PSS on the National Livestock Program
	CLEAR BOOK, 60 POCKETS, LONG; 50pcs @ 120	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	6,000.00	6,000.00		Procurement of Office Supplies under PSS on the National Livestock Program
	COLORED PAPER, NEON, 250'S, ASSORTED COL.; 20packs @295	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	5,900.00	5,900.00		Procurement of Office Supplies under PSS on the National Livestock Program
	CORRECTION TAPE; 120pcs @36	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	4,320.00	4,320.00		Procurement of Office Supplies under PSS on the National Livestock Program
	CORK BOARD, 3 x 4 FT.; 10 pcs @650	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	6,500.00	6,500.00		Procurement of Office Supplies under PSS on the National Livestock Program
	CUTTER BLADE, BIG; 20 @78	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	1,560.00	1,560.00		Procurement of Office Supplies under PSS on the National Livestock Program
	CUTTER,BIG; 30pcs@50	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	1,500.00	1,500.00		Procurement of Office Supplies under PSS on the National Livestock Program
	ENVELOPE, ACCORDION, LONG, ASST. COLOR; 50 pcs@ 189	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	9,450.00	9,450.00		Procurement of Office Supplies under PSS on the National Livestock Program
	ENVELOPE, BROWN, SHORT; 1,000pcs@2	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	2,000.00	2,000.00		Procurement of Office Supplies under PSS on the National Livestock Program
	ENVELOPE, BROWN, LONG; 1,000pcs@3.5	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	3,500.00	3,500.00		Procurement of Office Supplies under PSS on the National Livestock Program
	ENVELOPE, MAILING, WHITE, LONG; 1,204pcs@2	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	1,204.00	1,204.00		Procurement of Office Supplies under PSS on the National Livestock Program

					Si	chedule for Each P	rocurement Activit	у		E:	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	ENVELOPE, EXPANDING, LONG; 30@156	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	4,680.00	4,680.00		Procurement of Office Supplies under PSS on the National Livestock Program
	ERASER, FOR PENCIL, STAEDTLER; 60@38	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	2,280.00	2,280.00		Procurement of Office Supplies under PSS on the National Livestock Program
	FOLDER, ORDINARY, SHORT; 1,000pcs@4	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	4,000.00	4,000.00		Procurement of Office Supplies under PSS on the National Livestock Program
	FOLDER, ORDINARY, LONG; 1,000pcs@4.50	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	4,500.00	4,500.00		Procurement of Office Supplies under PSS on the National Livestock Program
	GLUE, ELMER'S, SMALL, 130G.; 120pcs@50	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	6,000.00	6,000.00		Procurement of Office Supplies under PSS on the National Livestock Program
	MOLAR BOX WITH COVER; 20pcs@495	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	9,900.00	9,900.00		Procurement of Office Supplies under PSS on the National Livestock Program
	MOLAR FILE; 100pcs @114	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	11,400.00	11,400.00		Procurement of Office Supplies under PSS on the National Livestock Program
	PAPER CLIP, BIG; 100pcs@30	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	3,000.00	3,000.00		Procurement of Office Supplies under PSS on the National Livestock Program
	PAPER FASTENER;60boxes@36	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	2,160.00	2,160.00		Procurement of Office Supplies under PSS on the National Livestock Program
	PENCIL SHARPENER; 10pcs@380	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	3,800.00	3,800.00		Procurement of Office Supplies under PSS on the National Livestock Program
	PENCIL, MONGOL; 60 boxes@78	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	4,680.00	4,680.00		Procurement of Office Supplies under PSS on the National Livestock Program
	PERMANENT MARKER, PILOT, BLUE & BLACK; 120pcs@38	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	4,560.00	4,560.00		Procurement of Office Supplies under PSS on the National Livestock Program
	POST IT NOTE, 3 x 3, RAINBOW; 20@109	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	2,180.00	2,180.00		Procurement of Office Supplies under PSS on the National Livestock Program
	PUNCHER, HD; 20@395	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	7,900.00	7,900.00		Procurement of Office Supplies under PSS on the National Livestock Program
	PUSH PIN; 120@29.95	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	3,594.00	3,594.00		Procurement of Office Supplies under PSS on the National Livestock Program
	RECORD BOOK, 500LVS; 60pcs@78	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	4,680.00	4,680.00		Procurement of Office Supplies under PSS on the National Livestock Program
	RULER, 1FT, PLASTIC; 108pcs@11	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	1,188.00	1,188.00		Procurement of Office Supplies under PSS on the National Livestock Program

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Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	SCISSOR, BIG; 60pcs@48	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	2,880.00	2,880.00		Procurement of Office Supplies under PSS on the National Livestock Program
	SIGN PEN, ENERGEL, BLACK & BLUE; 10boxes@936	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	9,360.00	9,360.00		Procurement of Office Supplies under PSS on the National Livestock Program
	SIGN PEN, MY GEL 0.3; 10 boxes@336	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	3,360.00	3,360.00		Procurement of Office Supplies under PSS on the National Livestock Program
	SIGN PEN, PILOT, G-TECH-C4, BLUE, REFILL; 10 @540	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	5,400.00	5,400.00		Procurement of Office Supplies under PSS on the National Livestock Program
	STABILO BOSS(ASSORTED COLOR); 98pcs@35	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	3,430.00	3,430.00		Procurement of Office Supplies under PSS on the National Livestock Program
	STABILO BOSS(ORANGE); 75pcs@24	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	1,800.00	1,800.00		Procurement of Office Supplies under PSS on the National Livestock Program
	TAPE DISPENSER; 25pcs@120	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	2,400.00	2,400.00		Procurement of Office Supplies under PSS on the National Livestock Program
	THUMB TACKS; 100boxes@11	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	1,100.00	1,100.00		Procurement of Office Supplies under PSS on the National Livestock Program
	YELLOW PAPER; 100pads@20	Livestock PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	2,000.00	2,000.00		Procurement of Office Supplies under PSS on the National Livestock Program
	Procurement of Office Supplies under PSS on the Organic Agriculture Program	OAP-PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	60,000.00	60,000.00		Original Amount
	10 boxes @ 60 Binder Clips (1", 12pcs/box)	OAP-PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	600.00	600.00		
	10 boxes @ 80 Binder Clips (1-1/4", 12pcs/box)	OAP-PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	800.00	800.00		
	10 boxes @ 90 Binder Clips (1-5/8", 12pcs/box)	OAP-PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	900.00	900.00		
	20 boxes @ 400 Ballpen, black, faber castell, 0.5mm, 50pcs/box)	OAP-PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	8,000.00	8,000.00		
	10 boxes @ 280 Ballpen (black, Dong-A Fine Tech 0.3mm)	OAP-PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	2,800.00	2,800.00		
	20 boxes @ 400 Ballpen (Green My-gel, 0.5mm)	OAP-PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	2,250.00	2,250.00		
	Ballpen (Green My-gel, 0.5mm)	OAP-PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	2,250.00	2,250.00		
	Ballpen (black, Uni-pin, 0.5mm)	OAP-PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	14,550.00	14,550.00		
	Duct Tape (Silver Grey Gray, 2", heavy duty, Long-lasting adhesive)	OAP-PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	1,400.00	1,400.00		

					s	chedule for Each P	rocurement Activi	у		E	stimated Budget (PhP)		
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	Masking Tape (Paper masking tape, 1")	OAP-PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	400.00	400.00		
	Masking Tape (Paper masking tape, 2")	OAP-PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	700.00	700.00		
	Scotch Tape (Transparent/scotch, 1")	OAP-PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	300.00	300.00		
	Scotch Tape (Transparent/scotch, 2")	OAP-PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	600.00	600.00		
	Double Sided Tape (0.5")	OAP-PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	1,200.00	1,200.00		
	Double Sided Tape (1")	OAP-PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	800.00	800.00		
	Double Sided Tape (2")	OAP-PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	2,100.00	2,100.00		
	DOCUMENT BROWN ENVELOPE (Ordinary, Brown, Letter) 100pcs/pack	OAP-PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	3,000.00	3,000.00		
	DOCUMENT BROWN ENVELOPE (Ordinary, Brown, Long) 100pcs/pack	OAP-PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	4,500.00	4,500.00		
	PRE-INKED STAMP XSTAMPER QUIX / Q10 (personalized details)	OAP-PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	10,350.00	10,350.00		
	Procurement of Office Supplies under Other production support services activities AMIA & PMED	PMED Other PSS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	148,000.00	148,000.00		Procurement of Office Supplies under Other production support services activities
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	155,000.00			
	Procurement of Office Supplies under Market Development Services	MDS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	155,000.00	155,000.00		Procurement of Office Supplies under Market Development Services
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	655,000.00			
	Procurement of Office Supplies under ESETS on the National Rice Program	Rice ESETS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	500,000.00	500,000.00		Procurement of Office Supplies under ESETS on the National Rice Program
	Procurement of Office Supplies under ESETS on Organic Agriculture Program	OAP-ESETS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	120,000.00	120,000.00		Procurement of Office Supplies under ESETS on the National Rice Program
	BOND PAPER, A4, substance 20	OAP-ESETS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	35,000.00	35,000.00		
	BOND PAPER, Long, substance 20	OAP-ESETS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	8,750.00	8,750.00		
	BOND PAPER, Letter, substance 20	OAP-ESETS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	8,750.00	8,750.00		
	FOLDER, green; expanding; long; 100 pcs per box	OAP-ESETS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	40,000.00	40,000.00		
	Molar Box, blue	OAP-ESETS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	17,500.00	17,500.00		

					So	chedule for Each P	rocurement Activit	у		E	Stimated Budget (PhP)		
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_	Notebook, 80 leaves, pro earth, 100/box	OAP-ESETS	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	12,500.00	12,500.00		
	Procurement of Office Supplies under ESETS on Other ESETS Program	Other ESETS	No	SVP	Jan 28, 2023	Feb 03, 2023	Feb 08, 2023	Feb 13, 2023	GOP	35,000.00	35,000.00		Original Amount
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	605,000.00			
	Procurement of Office Supplies underR&D on the National Corn Program	Corn R&D	No	SVP	Jan 25, 2023	Feb 03, 2023	Feb 08, 2023	Feb 13, 2023	GOP	400,000.00	400,000.00		Original Amount
	Procurement of Office Supplies under Other research and development activities	Other R&D - Research	No	SVP	Apr 03, 2023	Apr 07, 2023	Apr 14, 2023	Apr 21, 2023	GOP	205,000.00	205,000.00		Original Amount
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM		No	competitive Bidding	Feb 6, 2023	March 3, 2023	March 13, 2023	March 31, 2023	GOP	500,000.00			
	Savings from Procurement of Office Supplies under Farm- to-Market Road (FMR) network planning and monitoring services	RA-FMR	No	competitive Bidding	Feb 6, 2023	March 3, 2023	March 13, 2023	March 31, 2023	GOP	98,730.00	98,730.00		Savings from Original Amount: 500,000.00
	Procurement of Office Supplies under Farm-to-Market Road (FMR) network planning and monitoring services	RA-FMR	Yes	competitive Bidding	Nov 25, 2022	Dec 14, 2022	Jan 20, 2023	Feb 13, 2023	GOP	401,270.00	401,270.00		Allan Justine General Merchandise
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	142,000.00			
	Procurement of Office Supplies under Quality control and inspection	REGULATORY	No	SVP	Jan 16, 2023	Jan 23, 2023	Jan 30, 2023	Feb 01, 2023	GOP	115,000.00	115,000.00		Original Amount
	Procurement of Office Supplies under Registration and licensing	REGULATORY	No	SVP	Jan 16, 2023	Jan 23, 2023	Jan 30, 2023	Feb 01, 2023	GOP	27,000.00	27,000.00		Original Amount
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	2,320,000.00			
	Procurement of Office Supplies under Special Area for Agricultural Development (SAAD) Program	SAAD	YES	Competitive Bidding	Nov 11, 2022	Dec 05, 2022	Jan 16, 2023	Jan 30, 2023	GOP	2,100,000.00	2,100,000.00		Original Amount
	Procurement of Office Supplies under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	100,000.00	100,000.00		Original Amount

					So	chedule for Each P	rocurement Activit	у		E	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (brief description of Program/Project)
	Procurement of Office Supplies under RSBSA	RSBSA	No	SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 21, 2023	GOP	120,000.00	120,000.00		Original Amount
	ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES									26,567,000.00			
	Procurement of Animal/Zoological Supplies under Operations								GOP	26,567,000.00			
	Procurement of Animal/Zoological Supplies under PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	16,833,000.00	16,833,000.00		
	Procurement of Animal/Zoological Supplies under PSS on the National Livestock Program	Livestock-PSS	Yes	Competitive Bidding	Nov 21, 2022	Dec 16, 2022	Jan 23, 2023	Feb 01, 2023	GOP	15,553,000.00	15,553,000.00		
	PHILIPPINE NATIVE ANIMAL DEVELOPMENT PROGRAM (PNAD)	Livestock	Yes	Competitive Bidding	Nov 21, 2022	Dec 16, 2022	Jan 23, 2023	Feb 01, 2023	GOP	375,000.00			
	CHICKEN FEEDS	Livestock	No	Competitive Bidding	Feb 20, 2023	March 15, 2023	March 27, 2023	April 3, 2023	GOP	375,000.00	375,000.00		
	Layer Pellet 50 kgs/bag; 70 bags@2,000	Livestock	No	Competitive Bidding	Feb 20, 2023	March 15, 2023	March 27, 2023	April 3, 2023	GOP	140,000.00	140,000.00		
	Chick Booster Crumble 50 kgs/bag;30 bags@2,000	Livestock	No	Competitive Bidding	Feb 20, 2023	March 15, 2023	March 27, 2023	April 3, 2023	GOP	60,000.00	60,000.00		
	Chick Starter Crumble 50 kgs./bag; 40 bags@2,000	Livestock	No	Competitive Bidding	Feb 20, 2023	March 15, 2023	March 27, 2023	April 3, 2023	GOP	80,000.00	80,000.00		
	Chick Grower Crumble 50 kgs/bag; 50 bags@1,900	Livestock	No	Competitive Bidding	Feb 20, 2023	March 15, 2023	March 27, 2023	April 3, 2023	GOP	95,000.00	95,000.00		
	DRUGS AND BIOLOGICS DISTRIBUTED	Livestock	No	Competitive Bidding	Feb 20, 2023	March 15, 2023	March 27, 2023	April 3, 2023	GOP	1,016,000.00			
	Ivermectin 1%, 100ml inj; 50 bottles@2,300	Livestock	No	Competitive Bidding	Feb 20, 2023	March 15, 2023	March 27, 2023	April 3, 2023	GOP	115,000.00	115,000.00		
	Doramectin 50 ml inj pref. Dectomax 50 bottles@2,700	Livestock	No	Competitive Bidding	Feb 20, 2023	March 15, 2023	March 27, 2023	April 3, 2023	GOP	135,000.00	135,000.00		
	Albendazole 15% 1 Lit; 50Liter @2,450	Livestock	No	Competitive Bidding	Feb 20, 2023	March 15, 2023	March 27, 2023	April 3, 2023	GOP	122,500.00	122,500.00		
	Enrofloxacin; , 100 mL bot, inj. Pref. Baytril; 50 bottles @3,200	Livestock	No	Competitive Bidding	Feb 20, 2023	March 15, 2023	March 27, 2023	April 3, 2023	GOP	160,000.00	160,000.00		
	Oxytetracycline ; 75% water soluble powder 1kg;20kg@1,200	Livestock	No	Competitive Bidding	Feb 20, 2023	March 15, 2023	March 27, 2023	April 3, 2023	GOP	24,000.00	24,000.00		

					So	hedule for Each P	rocurement Activit	у		E	stimated Budget (PhP)		
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	Tylosin 100 m; ;l inj: 50bottles @780	Livestock	No	Competitive Bidding	Feb 20, 2023	March 15, 2023	March 27, 2023	April 3, 2023	GOP	39,000.00	39,000.00		
	Oxytetracycline Long Acting 100 ml inj; 50 bottlwes@850	Livestock	No	Competitive Bidding	Feb 20, 2023	March 15, 2023	March 27, 2023	April 3, 2023	GOP	42,500.00	42,500.00		
	Iron Dextran 100ml inj.; 50bottles @800	Livestock	No	Competitive Bidding	Feb 20, 2023	March 15, 2023	March 27, 2023	April 3, 2023	GOP	40,000.00	40,000.00		
	Vitamin ADE 100ml inj	Livestock	No	Competitive Bidding	Feb 20, 2023	March 15, 2023	March 27, 2023	April 3, 2023	GOP	75,000.00	75,000.00		
	Vitamin ADE 10ml inj; 100 bottles @ 440	Livestock	No	Competitive Bidding	Feb 20, 2023	March 15, 2023	March 27, 2023	April 3, 2023	GOP	44,000.00	44,000.00		
	Vitamin B-Complex + Liver Extract 100ml inj ; 100 bootles @950	Livestock	No	Competitive Bidding	Feb 20, 2023	March 15, 2023	March 27, 2023	April 3, 2023	GOP	95,000.00	95,000.00		
	Mutivitamins+Electrolytes; granulated (1kg);50kgs @ 1,200	Livestock	No	Competitive Bidding	Feb 20, 2023	March 15, 2023	March 27, 2023	April 3, 2023	GOP	60,000.00	60,000.00		
	Multivitamins, Powder, Cecical (50 g) 12's /box; 50boxes @ 250	Livestock	No	Competitive Bidding	Feb 20, 2023	March 15, 2023	March 27, 2023	April 3, 2023	GOP	12,500.00	12,500.00		
	Calcium, Phosphorus, Vit A, D3,E; 100 gms pack';50packs@580	Livestock	No	Competitive Bidding	Feb 20, 2023	March 15, 2023	March 27, 2023	April 3, 2023	GOP	29,000.00	29,000.00		
	Calcium, Phosphorus, Vit A, D3,E; 1 kg pack'; 50packs@450	Livestock	No	Competitive Bidding	Feb 20, 2023	March 15, 2023	March 27, 2023	April 3, 2023	GOP	22,500.00	22,500.00		
	CALIBRATED REPOPULATION-IMPLEMENTATION OF SENTINEL PROTOCOL	Livestock							GOP	8,082,000.00	8,082,000.00		8,082,000.00
	Procurement of Hog Grower Pellet 50 kgs/bag for Calibrated Repopulation thru the implementation of Sentinel Protocol (Inspire Program)	Livestock	NO	Competitive Bidding	Feb 20, 2023	March 15, 2023	March 27, 2023	April 3, 2023	GOP	3,078,000.00	3,078,000.00		
	Balance of 1,620 bags Hog Grower Premium pellet	Livestock	NO	SVP	March 31, 2023	April 7, 2023	April 17, 2023	April 28, 2023	GOP	162,000.00	162,000.00		
	1,620 baGS Hog Grower Premium Pellet @ 1,800/bag	Livestock	NO	Competitive Bidding	Feb 20, 2023	March 15, 2023	March 27, 2023	April 3, 2023	GOP	2,916,000.00	2,916,000.00		PR#
	Procurement of Hog Starter Pellet 50 kgs/bag for Calibrated Repopulation thru the implementation of Sentinel Protocol (Inspire Program)		Yes	Competitive Bidding	Nov 17, 2022	Dec 9, 2022	Feb 10, 2023	Feb 28, 2023	GOP	2,052,000.00	2,052,000.00		
	Balance of 1080 bags Hog Satrter premium Pelle	Livestock	NO	SVP	Feb 17, 2023	Feb 24, 2023	March 3, 2023	March 31, 2023	GOP	882,000.00	882,000.00		Balance for Hog starter for next procurement
	1080 bags Hog Satrter premium Pellet @ 1,800 / bag	Livestock	Yes	Competitive Bidding	Nov 17, 2022	Dec 9, 2022	Feb 10, 2023	Feb 28, 2023	GOP	1,170,000.00	1,170,000.00		Lot 1 – Hog Starter Premium Pellet for Calibrated Repopulation thru the implementation of Sentinel Protocol (Inspire Program) Naga NTE Corporation

					s	chedule for Each P	rocurement Activit	y		E	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	ASF Vaccine		No	Competitive Bidding	Feb 20, 2023	March 15, 2023	March 27, 2023	April 3, 2023	GOP	2,630,000.00	2,630,000.00		
	Animal Drugs for swine and kit	Livestock	No	Competitive Bidding	Feb 20, 2023	March 15, 2023	March 27, 2023	April 3, 2023	GOP	322,000.00	322,000.00		
	MAINTENANCE OF PRODUCTON CENTERS	Livestock	Yes	Competitive Bidding	Nov 21, 2022	Dec 16, 2022	Jan 23, 2023	Feb 01, 2023	GOP	5,984,000.00			
	CHICKEN FEEDS	Livestock-PSS	Yes	Competitive Bidding	Nov 21, 2022	Dec 16, 2022	Jan 23, 2023	Feb 01, 2023	GOP	1,800,000.00			
	Layer Pellet 50 kgs/bag; 400bags@2,000	Livestock-PSS	No	Competitive Bidding	Feb 20, 2023	March 15, 2023	March 27, 2023	April 3, 2023	GOP	800,000.00	800,000.00		
	Chick Booster Crumble 50 kgs/bag; 150bags@2,000	Livestock-PSS	No	Competitive Bidding	Feb 20, 2023	March 15, 2023	March 27, 2023	April 3, 2023	GOP	300,000.00	300,000.00		
	Chick Starter Crumble 50 kgs./bag 150bags@2,000	Livestock-PSS	No	Competitive Bidding	Feb 20, 2023	March 15, 2023	March 27, 2023	April 3, 2023	GOP	300,000.00	300,000.00		
	Chick Grower Crumble 50 kgs/bag; 200bags@2,000	Livestock-PSS	No	Competitive Bidding	Feb 20, 2023	March 15, 2023	March 27, 2023	April 3, 2023	GOP	400,000.00	400,000.00		
	Duck Feeds	Livestock-PSS	No	Competitive Bidding	Feb 20, 2023	March 15, 2023	March 27, 2023	April 3, 2023	GOP	1,584,000.00			
	Duck Feeds 50 kgs/bag; 100bags @ 2,000	Livestock-PSS	No	Competitive Bidding	Feb 20, 2023	March 15, 2023	March 27, 2023	April 3, 2023	GOP	200,000.00	200,000.00		
	Duck Layer Pellet 50 kgs/bag; 300bags @ 2,000	Livestock-PSS	No	Competitive Bidding	Feb 20, 2023	March 15, 2023	March 27, 2023	April 3, 2023	GOP	600,000.00	600,000.00		
	Duck Starter Crumble 50 kgs/bag ; 192 bags @ 2,000	Livestock-PSS	No	Competitive Bidding	Feb 20, 2023	March 15, 2023	March 27, 2023	April 3, 2023	GOP	384,000.00	384,000.00		
	Duck Grower Crumble 50 kgs./bag; 200bags @ 2,000	Livestock-PSS	No	Competitive Bidding	Feb 20, 2023	March 15, 2023	March 27, 2023	April 3, 2023	GOP	400,000.00	400,000.00		
	Swine/Hog Feeds	Livestock-PSS	No	Competitive Bidding	Feb 20, 2023	March 15, 2023	March 27, 2023	April 3, 2023	GOP	2,400,000.00			
	Swine/Hog Feeds 50 kgs/bag; 200 bags@2,000	Livestock-PSS	No	Competitive Bidding	Feb 20, 2023	March 15, 2023	March 27, 2023	April 3, 2023	GOP	400,000.00	400,000.00		
	Hog Breeder Pellet 50 kgs/bag ; 200 bags@2,000	Livestock-PSS	No	Competitive Bidding	Feb 20, 2023	March 15, 2023	March 27, 2023	April 3, 2023	GOP	400,000.00	400,000.00		
	Hog Lactating Pellet 50 kgs ; 200 bags@2,000	Livestock-PSS	No	Competitive Bidding	Feb 20, 2023	March 15, 2023	March 27, 2023	April 3, 2023	GOP	400,000.00	400,000.00		
	Hog Grower Pellet 50 kgs; 200 bags@2,000	Livestock-PSS	No	Competitive Bidding	Feb 20, 2023	March 15, 2023	March 27, 2023	April 3, 2023	GOP	400,000.00	400,000.00		
	Hog Starter Pellet 50 kgs/bag ; 200 bags@2,000	Livestock-PSS	No	Competitive Bidding	Feb 20, 2023	March 15, 2023	March 27, 2023	April 3, 2023	GOP	400,000.00	400,000.00		
	Pre-Starter Pellet 25 kgs/bag ; 200 bags@2,000	Livestock-PSS	No	Competitive Bidding	Feb 20, 2023	March 15, 2023	March 27, 2023	April 3, 2023	GOP	400,000.00	400,000.00		
	CATTLE FEEDS	Livestock-PSS	No	Competitive Bidding	Feb 20, 2023	March 15, 2023	March 27, 2023	April 3, 2023		200,000.00			
	Cattle Grower 50 kgs/bag; ; 100 bags@2,000	Livestock-PSS	No	Competitive Bidding	Feb 20, 2023	March 15, 2023	March 27, 2023	April 3, 2023	GOP	200,000.00	200,000.00		
	UNIFIED NATIONAL ARTIFICIAL INSEMINATION PROGRAM (UNAIP)								GOP	96,000.00			

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	Lutalyse Inj. 5 mg/ml, 30ml;40 bottles @ 2,400	Research - Livestock	No	SVP	May 03, 2023	May 10, 2023	May 17, 2023	May 22, 2023	GOP	96,000.00	96,000.00		
	Procurement of Animal/Zoological Supplies under PSS on the Organic Program	OAP-PSS	NO	SVP	May 03, 2023	May 10, 2023	May 17, 2023	May 22, 2023	GOP	795,000.00	795,000.00		
	Procurement of Animal/Zoological Supplies under PSS on the Organic Program	Other PSS	NO	SVP	Mar 03, 2023	Mar 10, 2023	Mar 17, 2023	Mar 23, 2023	GOP	285,000.00	285,000.00		
	Procurement of Animal/Zoological Supplies under PSS on the Organic Program	NU&PUAP	NO	SVP	Jan 09, 2023	Jan 16, 2023	Jan 27, 2023	Jan 30, 2023	GOP	200,000.00	200,000.00		
	Procurement of Animal/Zoological Supplies under AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM									2,600,000.00			
	Procurement of Animal/Zoological Supplies under AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM								GOP	2,600,000.00			
	Procurement of Animal/Zoological Supplies under PAEF	Livestock PAEF	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	2,600,000.00	2,600,000.00		2,100,000.00
	CATTLE FEEDS	Livestock PAEF	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	180,000.00	180,000.00		
	Cattle Grower 50 kgs/bag 90bags@2,000								GOP	180,000.00	180,000.00		
	CHICKEN FEEDS	Livestock PAEF	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	660,000.00	660,000.00		
	Chick Starter Crumble 50 kgs./bag; 150 BAGS@2,000		Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	300,000.00	300,000.00		
	Chick Grower Crumble 50 kgs/bag; 180 bags@2,000		Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	360,000.00	360,000.00		
	DUCK FEEDS	Livestock PAEF	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	510,000.00	510,000.00		
	Chick Starter Crumble 50 kgs./bag; 120 bags @2,000		Yes	Competitive Bidding	Nov 28, 2023	Dec 07, 2023	Jan 23, 2024	Feb 01, 2024	GOP	240,000.00	240,000.00		
	Chick Grower Crumble 50 kgs/bag; 135bags @ 2,000		Yes	Competitive Bidding	Nov 28, 2024	Dec 07, 2024	Jan 23, 2025	Feb 01, 2025	GOP	270,000.00	270,000.00		

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	GOAT FEEDS	Livestock PAEF	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	750,000.00	750,000.00		
	Small Ruminant Feeds; 500bags@1,500								GOP	750,000.00	750,000.00		
	BIOLOGICS	Livestock PAEF	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	500,000.00	500,000.00		
	Enrofloxacin; , 100 mL bot, inj. Pref. Baytril; 50 bottles @3,200		Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023		160,000.00	160,000.00		
	Oxytetracycline ; 75% water soluble powder 1kg; 50kgs@1,200		Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	60,000.00	60,000.00		
	Vitamin ADE 100ml inj; 158@750		Yes	Competitive Biddina	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	118,500.00	118,500.00		
	Vitamin B-Complex + Liver Extract 100ml inj ; 170@950		Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	161,500.00	161,500.00		
	Procurement of Animal/Zoological Supplies under AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM									45,000.00	45,000.00		
	Procurement of Animal/Zoological Supplies under Quality control and inspection	REGULATORY	NO	SVP	Jan 16, 2023	Jan 23, 2023	Jan 30, 2023	Feb 1, 2023	GOP	45,000.00	45,000.00		
	Procurement of Animal/Zoological Supplies under FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM									7,089,000.00	7,089,000.00		
	Procurement of Animal/Zoological Supplies under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023	GOP	6,747,000.00	6,747,000.00		
	Procurement of Animal/Zoological Supplies under Special Area for 4K Program	4K'S	NO	SVP	Jan 20, 2023	Jan 30, 2023	Feb 03, 2023	Feb 08, 2023	GOP	342,000.00	342,000.00		
	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES									1,640,000.00			
	SUPPORT TO OPERATIONS								GOP	1,600,000.00			
	Procurement of Medical, Dental and Laboratory Supplies underOperation and Maintenance of the Integrated Laboratory Division	ILD	YES	Competitive Bidding	Nov 11, 2022	Dec 05, 2022	Jan 16, 2023	Jan 30, 2023	GOP	1,600,000.00	1,600,000.00		

					Sc	hedule for Each P	rocurement Activit	у		E	estimated Budget (PhP)		
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	OPERATIONS								GOP	40,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	30,000.00			
	Procurement of Medical, Dental and Laboratory Supplies under Other production support services activities	Other PSS- PMED	No	SVP	Feb 8, 2023	Feb 15, 2023	Feb 24, 2023	Mar 2, ,2023	GOP	30,000.00	30,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM									10,000.00			
	Procurement of Medical, Dental and Laboratory Supplies under Other research and development activities	Other R&D - Research	NO	SVP	Jan 20, 2023	Jan 27, 2023	Feb 3, 2023	Feb 9, 2023	GOP	10,000.00	10,000.00		
	FUEL, OIL AND LUBRICANTS									15,175,000.00			
	DA Service Vehicles for the First Quarter CV 2023	DA RFO 5	NO	Competitive Bidding	Jan 12, 2023	Feb 3, 2023	Feb 27, 2023	Mar 3, 2023	GOP	3,375,007.00	3,375,007.00		
	Fuel, Oil and Lubricants for Admin& Finance division	Admin & Finance	NO	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 16, 2023	Jan 30, 2023	GOP	250,000.00	250,000.00		
	SUPPORT TO OPERATIONS (STO)								GOP	4,609,000.00	4,609,000.00		
	Fuel, Oil and Lubricants under Other production support services activities	DOP-PMED	NO	Competitive Bidding	May 12, 2023	Jun 2, 2023	Jun 14, 2023	Jun 19, 2023	GOP	140,000.00	140,000.00		Procurement of Fuel, Oil and Lubricants for 3rd Qtr under Other production support services activities
	Fuel, Oil and Lubricants under Operation and Maintenance of the Integrated Laboratory Division	ILD	NO	Competitive Bidding	Jan 23, 2023	Feb 13, 2023	Feb 24, 2023	Mar 3, 2023	GOP	1,903,000.00	1,903,000.00		Procurement of Fuel, Oil and Lubricants for 1st Qtr for use by DA RFO 5 Service vehicles
	Fuel, Oil and Lubricants under Field Program Management Activities	FPMA	NO	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 16, 2023	Jan 30, 2023	GOP	2,441,000.00	2,441,000.00		
	Fuel, Oil and Lubricants under Field Program Management Activities	FPMA-RICE	NO	Competitive Bidding	Jan 23, 2023	Feb 13, 2023	Feb 24, 2023	Mar 3, 2023	GOP	1,550,000.00	1,550,000.00		Procurement of Fuel, Oil and Lubricants for 1st Qtr for use by DA RFO 5 Service vehicles
	Fuel, Oil and Lubricants under Field Program Management Activities	FPMA-CORN	NO	Competitive Bidding	May 12, 2023	Jun 2, 2023	Jun 14, 2023	Jun 19, 2023	GOP	300,000.00	300,000.00		Procurement of Fuel, Oil and Lubricants for 3rd Qtr for use by DA RFO 5 Service vehicles
	Fuel, Oil and Lubricants under Field Program Management Activities	FPMA-HVCDP	NO	Competitive Bidding	May 12, 2023	Jun 2, 2023	Jun 14, 2023	Jun 19, 2023	GOP	400,000.00	400,000.00		Procurement of Fuel, Oil and Lubricants for 3rd Qtr for use by DA RFO 5 Service vehicles
	Fuel, Oil and Lubricants under Field Program Management Activities under FPMA-OAP	FPMA-OAP	NO	Competitive Bidding	May 12, 2023	Jun 2, 2023	Jun 14, 2023	Jun 19, 2023	GOP	66,000.00	66,000.00		Procurement of Fuel, Oil and Lubricants for 3rd Qtr for use by DA RFO 5 Service vehicles
	Fuel, Oil and Lubricants under Field Program Management Activities under FPMA-NUPUPP	FPMA-NUPUPP	NO	Competitive Bidding	May 12, 2023	Jun 2, 2023	Jun 14, 2023	Jun 19, 2023	GOP	125,000.00	125,000.00		Procurement of Fuel, Oil and Lubricants for 3rd Qtr for use by DA RFO 5 Service vehicles
	Fuel, Oil and Lubricants under Agriculture and fishery engineering support activities	RAED	NO	Competitive Bidding	May 12, 2023	Jun 2, 2023	Jun 14, 2023	Jun 19, 2023	GOP	125,000.00			

					So	chedule for Each P	rocurement Activit	у		E	estimated Budget (PhP)		
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	Diesel Fuel	RAED	NO	Competitive Bidding	May 12, 2023	Jun 2, 2023	Jun 14, 2023	Jun 19, 2023	GOP	125,000.00	125,000.00		Procurement of Fuel, Oil and Lubricants for 3rd Qtr for use by DA RFO 5 Service vehicles
	OPERATIONS								GOP	10,316,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	6,066,000.00			
	Fuel, Oil and Lubricants under PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM								GOP	1,467,000.00			
	Fuel, Oil and Lubricants under PSS on the Livestock Program	PSS -Livestock	NO	Competitive Bidding	Mar 10, 2023	Mar 31, 2023	Apr 7, 2023	Apr 14, 2023	GOP	500,000.00	500,000.00		Procurement of Fuel, Oil and Lubricants for 2nd Qtr for use by DA RFO 5 Service vehicles
	Fuel, Oil and Lubricants under PSS on the National Corn Program (Seed Production Support to Stations ; 2,000 Liters)	PSS - CORN	NO	Competitive Bidding	Mar 10, 2023	Mar 31, 2023	Apr 7, 2023	Apr 14, 2023	GOP	65,000.00	65,000.00		Procurement of Fuel, Oil and Lubricants for 2nd Qtr for use by DA RFO 5 Service vehicles
	Fuel, Oil and Lubricants under PSS on the National High-Value Crops Development Program	PSS HVCDP	NO	Competitive Bidding	Mar 10, 2023	Mar 31, 2023	Apr 7, 2023	Apr 14, 2023	GOP	575,000.00	575,000.00		Procurement of Fuel, Oil and Lubricants for 2nd Qtr for use by DA RFO 5 Service vehicles
	Fuel		NO	Competitive Bidding	Mar 10, 2023	Mar 31, 2023	Apr 7, 2023	Apr 14, 2023		400,000.00	400,000.00		
	Oil		NO	Competitive Bidding	Mar 10, 2023	Mar 31, 2023	Apr 7, 2023	Apr 14, 2023		87,500.00	87,500.00		
	Lubricants		NO	Competitive Bidding	Mar 10, 2023	Mar 31, 2023	Apr 7, 2023	Apr 14, 2023		87,500.00	87,500.00		
	Fuel, Oil and Lubricants under Other production support services activities	Other PSS	Yes	Competitive Bidding	Mar 10, 2023	Mar 31, 2023	Apr 7, 2023	Apr 14, 2023	GOP	277,000.00	277,000.00		Procurement of Fuel, Oil and Lubricants for 2nd Qtr for use by DA RFO 5 Service vehicles
	Fuel, Oil and Lubricants under National Urban and Peri Urban Agriculture Program	NU&PUAP	No	SVP	Mar 10, 2023	Mar 31, 2023	Apr 7, 2023	Apr 14, 2023	GOP	50,000.00	50,000.00		Procurement of Fuel, Oil and Lubricants for 2nd Qtr for use by DA RFO 5 Service vehicles
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	250,000.00			
	Fuel, Oil and Lubricants under Market Development Services	MDS	NO	SVP	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	250,000.00	250,000.00		Procurement of Fuel, Oil and Lubricants for 2nd Qtr for use by DA RFO 5 Service vehicles
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	99,000.00			
	Fuel, Oil and Lubricants under Other research and development activities	Research	No	SVP	Jan 16, 2023	Jan 23, 2023	Feb 3, 2023	Feb 28, 2023	GOP	99,000.00	99,000.00		Procurement of Fuel, Oil and Lubricants for 2nd Qtr for use by DA RFO 5 Service vehicles
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	150,000.00			
	Fuel, Oil and Lubricants under Quality control and inspection	REGULATORY	No	SVP	Jan 16, 2023	Jan 23, 2023	Feb 3, 2023	Feb 28, 2023	GOP	150,000.00	150,000.00		Procurement of Fuel, Oil and Lubricants for 2nd Qtr for use by DA RFO 5 Service vehicles

					Sc	hedule for Each P	rocurement Activity	у		E	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	4,100,000.00			
	Fuel, Oil and Lubricants under Special Area for Agricultural Development (SAAD) Program								GOP	4,000,000.00			
	Fuel for RPMO	SAAD	NO	Competitive Bidding//SVP	Mar 10, 2023	Mar 31, 2023	Apr 7, 2023	Apr 14, 2023	GOP	4,000,000.00	4,000,000.00		
	Fuel, Oil and Lubricants under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K'S	NO	SVP	Mar 10, 2023	Mar 31, 2023	Apr 7, 2023	Apr 14, 2023	GOP	100,000.00	100,000.00		Procurement of Fuel, Oil and Lubricants for 2nd Otr for use by DA RFO 5 Service vehicles
	AGRICULTURAL AND MARINE SUPPLIES									832,433,150.00			
	SUPPORT TO OPERATIONS (STO)								GOP	1,350,000.00			
	Procurement of Agricultural and Marine Supplies under Development of organizational policies, plans and procedures	DOP-AMIA	No	SVP	Jan 20, 203	Jan 27, 2023	Feb 3, 2023	Feb 9, 2023	GOP	350,000.00	350,000.00		
	Procurement of Agricultural and Marine Supplies under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Competitive Bidding	Nov 11, 2022	Dec 05, 2022	Jan 16, 2023	Jan 30, 2023	GOP	1,000,000.00	1,000,000.00		
	Supply and Delivery of Lot 1- Agricultural Supplies at Regional Crop Protection Center (RCPC) under ILD fund	ILD	No	Competitive Bidding	Jan 12, 2023	Feb 3, 2023	Feb 27, 2023	Mar 3, 2023	GOP	607,100.00	607,100.00		
	Supply and Delivery of Lot 2- Pesticides for use at Regional Crop Protection Center (RCPC) under ILD fund	ILD	No	Competitive Bidding	Jan 12, 2023	Feb 3, 2023	Feb 27, 2023	Mar 3, 2023		392,900.00	392,900.00		
	OPERATIONS								GOP	831,083,150.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	-			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	776,681,150.00			

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Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (brief description of Program/Project)
	PSS on the National Rice Program	PSS-RICE	YES	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023	GOP	676,305,000.00			Procurement of Agricultural and Marine Supplies under PSS on the National Rice Program
	Procurement of Agricultural and Marine Supplies under PSS on the National Rice Program	PSS-RICE	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023	GOP	676,305,000.00	676,305,000.00		Original Amount
	Supply and Delivery of 2,434 bags Commercial Hybrid Palay Seeds for use during the implementation of Rice Program 2023 (PSS-Seed Distributions @5,000/bag;15kg/bag	RICE	Yes	Competitive Bidding	Nov 4,2022	Nov 28, 2022	Jan 16, 2023	Jan 30, 2023	GOP	12,170,000.00	12,170,000.00		PR#2022-10-1193/42-2023
	LOT 1 -434 bags NSIC Rc376H	RICE	Yes	Competitive Bidding	Nov 4,2022	Nov 28, 2022	Jan 16, 2023	Jan 30, 2023	GOP	2,170,000.00	2,170,000.00		Supply and Delivery of 2,434 bags Commercial Hybrid Palay Seeds for use during the implementation of Rice Program 2023 (PSS-Seed Distributions @5,000/bag,15kg/bag,Jedeco Trading Corp
	LOT 2 – 400 bags NSIC Rc234H	RICE	Yes	Competitive Bidding	Nov 4,2022	Nov 28, 2022	Jan 16, 2023	Jan 30, 2023	GOP	2,000,000.00	2,000,000.00		Jedeco Trading Corp
	LOT 3 – 400 bags NSIC 2021 Rc664H	RICE	Yes	Competitive Bidding	Nov 4,2022	Nov 28, 2022	Jan 16, 2023	Jan 30, 2023	GOP	2,000,000.00	2,000,000.00		RightAgri Dev't Inc
	LOT 4 – 400 bags NSIC 2015 Rc404H	RICE	Yes	Competitive Bidding	Nov 4,2022	Nov 28, 2022	Jan 16, 2023	Jan 30, 2023	GOP	2,000,000.00	2,000,000.00		LongPing Tropical Rice Development
	LOT 5 – 400 bags NSIC Rc410H	RICE	Yes	Competitive Bidding	Nov 4,2022	Nov 28, 2022	Jan 16, 2023	Jan 30, 2023	GOP	2,000,000.00	2,000,000.00		Jedeco Trading Corp
	LOT 6 – 400 bags NSIC Rc548H	RICE	Yes	Competitive Bidding	Nov 4,2022	Nov 28, 2022	Jan 16, 2023	Jan 30, 2023	GOP	2,000,000.00	2,000,000.00		Jedeco Trading Corp
	Registered Rice Seeds reserved	RICE	Yes	Competitive Bidding					GOP	920,000.00	920,000.00		Procurement of Agricultural and Marine Supplies under PSS on the National Rice Program
	Hybrid Rice Seeds reserved 4,300 bags @ 5,000/bag; Specifications 15kg/bag	RICE	Yes	Competitive Bidding	Oct 28,2022	Nov 21, 2022	Jan 20, 2023	Feb 03, 2023	GOP	21,500,000.00	21,500,000.00		PR#2022-10-1191/43-2023
	LOT 1 –750 bags NSIC Rc376H	RICE	Yes	Competitive Bidding	Oct 28,2022	Nov 21, 2022	Jan 20, 2023	Feb 03, 2023	GOP	3,750,000.00	3,750,000.00		Supply and Delivery of 4,300 bags Hybrid Palay Seeds for use during the implementation of Rice Program 2023 (PSS- Seed Reserve) Jedeco Trading Corp
	LOT 2 – 400 bags NSIC Rc234H	RICE	Yes	Competitive Bidding	Oct 28,2022	Nov 21, 2022	Jan 20, 2023	Feb 03, 2023	GOP	2,000,000.00	2,000,000.00		Jedeco Trading Corp
	LOT 3 - 350 bags NSIC Rc540H	RICE	Yes	Competitive Bidding	Oct 28,2022	Nov 21, 2022	Jan 20, 2023	Feb 03, 2023	GOP	1,750,000.00	1,750,000.00		SL Agritech Corp
	LOT 4 – 325 bags NSIC Rc488H	RICE	Yes	Competitive Bidding	Oct 28,2022	Nov 21, 2022	Jan 20, 2023	Feb 03, 2023	GOP	1,625,000.00	1,625,000.00		SL Agritech Corp
	LOT 5 – 350 bags NSIC 2021 Rc664H	RICE	Yes	Competitive Bidding	Oct 28,2022	Nov 21, 2022	Jan 20, 2023	Feb 03, 2023	GOP	1,750,000.00	1,750,000.00		Right Agri Dev't Inc
	LOT 6 – 325 bags NSIC Rc176H	RICE	Yes	Competitive Bidding	Oct 28,2022	Nov 21, 2022	Jan 20, 2023	Feb 03, 2023	GOP	1,625,000.00	1,625,000.00		Right Agri Dev't Inc
	LOT 7 – 325 bags NSIC Rc350H	RICE	Yes	Competitive Bidding	Oct 28,2022	Nov 21, 2022	Jan 20, 2023	Feb 03, 2023	GOP	1,625,000.00	1,625,000.00		Jedeco Trading Corp

					Sc	hedule for Each P	rocurement Activit	ty		E	stimated Budget (PhP)		
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	LOT 8 – 400 bags NSIC 2015 Rc404H	RICE	Yes	Competitive Bidding	Oct 28,2022	Nov 21, 2022	Jan 20, 2023	Feb 03, 2023	GOP	2,000,000.00	2,000,000.00		LongPing Tropical Rice Dev't
	LOT 9 – 400 bags NSIC Rc410H	RICE	Yes	Competitive Bidding	Oct 28,2022	Nov 21, 2022	Jan 20, 2023	Feb 03, 2023	GOP	2,000,000.00	2,000,000.00		Jedeco Trading Corp
	LOT 10 – 350 bags NSIC Rc548H	RICE	Yes	Competitive Bidding	Oct 28,2022	Nov 21, 2022	Jan 20, 2023	Feb 03, 2023	GOP	1,750,000.00	1,750,000.00		Jedeco Trading Corp
	LOT 11 – 325 bags NSIC 2021 Rc666H	RICE	Yes	Competitive Bidding	Oct 28,2022	Nov 21, 2022	Jan 20, 2023	Feb 03, 2023	GOP	1,625,000.00	1,625,000.00		Jedeco Trading Corp
	Supply and delivery of 54,000 bags Certified Palay Seeds for use during the implementation of Rice Program 2023 (PSS-Seed Reserve) @760/bag; 20 kg/bag	RICE	Yes	Competitive Bidding	Oct 28,2022	Nov 21, 2022	Feb 15, 2023	Feb 28, 2023	GOP	41,040,000.00	41,040,000.00		
	Supply and Delivery of: 120,135 bags Hybrid Palay Seeds for use during the implementation of Rice Program (PSS- Recasted Budget)	RICE	Yes	Competitive Bidding	Jan 25, 2023	Feb 15, 2023	Feb 27, 2023	Mar 6, 2023	GOP	600,675,000.00	600,675,000.00		Supply and Delivery of: 120,135 bags Hybrid Palay Seeds for use during the implementation of Rice Program (PSS-Recasted Budget)
	Procurement of Agricultural and Marine Supplies under PSS on the National Livestock Program	PSS - LIVESTOCK	No	SVP	Jan 25, 2023	Feb 03, 2023	Feb 08, 2023	Feb 13, 2023	GOP	540,000.00	540,000.00		
	UNIFIED NATIONAL ARTIFICIAL INSEMINATION PROGRAM (UNAIP)	LIVESTOCK	Yes	Competitive Bidding					GOP	200,000.00			
	Liquid Nitrogen (LN2) 33 tank @ 6,000	LIVESTOCK	Yes	Competitive Bidding					GOP	200,000.00	200,000.00		
	MAINTENANCE OF PRODUCTON CENTERS									340,000.00			
	Forage Seeds (Mulato,Mombasa, indigofera)									340,000.00	340,000.00		
	Procurement of Agricultural and Marine Supplies under PSS on the National Corn Program	PSS - Corn	Yes	Competitive Bidding					GOP	45,785,000.00	45,785,000.00		
	1. SEED PRODUCTION SUPPORT TO STATION	Corn	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023	GOP	2,978,000.00	2,978,000.00		45,785,000.00
	2. PROCUREMENT AND DISTRIBUTION OF SEEDS	Corn	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023	GOP	4,352,000.00	4,352,000.00		
	Balance / savings Supply and Delivery of White Corn Seeds for Implementation under Corn Program	Corn	Yes	Competitive Bidding					GOP	673,800.00	673,800.00		
	Supply and Delivery of White Corn Seeds for Implementation under Corn Program: LOT 1 - White Corn Seeds OPV Flint (Preferably NSIC 2008 Cn224)	Corn	Yes	Competitive Bidding	Nov 25, 2022	Dec 14, 2022	Jan 20, 2023	Jan 30, 2023	GOP	574,000.00	574,000.00		Mirade Hybrid Corn Seeds

					So	chedule for Each P	rocurement Activit	у		E	stimated Budget (PhP)		
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	Supply and Delivery of White Corn Seeds for Implementation under Corn Program: LOT 2 - White Corn Seeds OPV Flint (Preferably NSIC 302)	Corn	Yes	Competitive Bidding	Nov 25, 2022	Dec 14, 2022	Jan 20, 2023	Jan 30, 2023	GOP	792,000.00	792,000.00		Miracle Hybrid Corn Seeds
	Supply and Delivery of White Corn Seeds for Implementation under Corn Program:LOT 3 - White Corn Seeds OPV Glutinous Seeds (Preferably NSIC 162)	Corn	Yes	Competitive Bidding	Nov 25, 2022	Dec 14, 2022	Jan 20, 2023	Jan 30, 2023	GOP	463,450.00	463,450.00		Miracle Hybrid Corn Seeds
	Supply and Delivery of White Corn Seeds for Implementation under Corn Program: LOT 4 - White Corn Seeds OPV Glutinous Seeds (Preferably NSIC 169)	Corn	Yes	Competitive Bidding	Nov 25, 2022	Dec 14, 2022	Jan 20, 2023	Jan 30, 2023	GOP	1,248,750.00	1,248,750.00		Miracle Hybrid Corn Seeds
	Supply and Delivery of White Corn Seeds for Implementation under Corn Program: LOT 5 - White Corn Seeds Hybrid Glutinous Seeds-Sweet Corn (Preferably Sweet Supreme)	Corn	Yes	Competitive Bidding					GOP	600,000.00	600,000.00		For second schedule
	3. SOIL CONDITIONER DISTRIBUTION	Corn	Yes	Competitive Bidding	Nov 25, 2022	Dec 14, 2022	Jan 20, 2023	Jan 30, 2023	GOP	14,989,000.00	14,989,000.00		
	A.1.1. Complete (bag)	Corn	Yes	Competitive Bidding					GOP	1,153,000.00	1,153,000.00		Savings for the procurement of complete fertilizer
	Supply and Delivery of LOT 1 – Complete Fertilizer (₱9,918,000.00)for Implementation under Corn and Cassava Program	Corn	Yes	Competitive Bidding	Nov 25, 2022	Dec 14, 2022	Jan 20, 2023	Jan 30, 2023	GOP	5,765,000.00	5,765,000.00		GMG Agri Farm Products
	A.1.2. Urea (bag)	Corn	Yes	Competitive Bidding					GOP	1,729,500.00	1,729,500.00		Savings for the procurement of Urea fertilizer
	Supply and Delivery of LOT 2 – Urea (P8,071,000.00) for Implementation under Corn and Cassava Program	Corn	Yes	Competitive Bidding	Nov 25, 2022	Dec 14, 2022	Jan 20, 2023	Jan 30, 2023	GOP	6,341,500.00	6,341,500.00		GMG Agri Farm Products
	4. SUPPORT TO CASSAVA PRODUCTION	Corn	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023	GOP	-			
	5. DISASTER RISK REDUCTION AND MANAGEMENT	Corn	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023	GOP	23,466,000.00	23,466,000.00		
	A.1.2.1 Procurement of GM Hybrid Seeds (9kg/bag)	Corn	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 20, 2023	Jan 30, 2023	GOP	23,466,000.00	23,466,000.00		
	Supply and Delivery of GM Hybrid Corn Seeds for Implementation under Corn Program: LOT 1 – GM Hybrid Corn Seeds (Preferably NSIC 2021 GMCn75)	Corn	Yes	Competitive Bidding	Nov 25, 2022	Dec 14, 2022	Jan 20, 2023	Jan 30, 2023	GOP	9,180,000.00	9,180,000.00		Jedeco Trading
	Supply and Delivery of GM Hybrid Corn Seeds for Implementation under Corn Program: LOT 2 – GM Hybrid Corn Seeds (Preferably NSIC 2018 GMCn48)	Corn	Yes	Competitive Bidding	Nov 25, 2022	Dec 14, 2022	Jan 20, 2023	Jan 30, 2023	GOP	4,590,000.00	4,590,000.00		Jedeco Trading

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	Supply and Delivery of GM Hybrid Corn Seeds for Implementation under Corn Program: LOT 3 – GM Hybrid Corn Seeds (Preferably NSIC 2021 GMCn74)	Corn	Yes	Competitive Bidding	Nov 25, 2022	Dec 14, 2022	Jan 20, 2023	Jan 30, 2023	GOP	4,590,000.00	4,590,000.00		St. Joseph Agri Marketing Corp
	Supply and Delivery of GM Hybrid Corn Seeds for Implementation under Corn Program: LOT 4 – GM Hybrid Corn Seeds (Preferably NSIC 2021 GMCn41)	Corn	Yes	Competitive Bidding	Nov 25, 2022	Dec 14, 2022	Jan 20, 2023	Jan 30, 2023	GOP	1,800,000.00	1,800,000.00		Jedeco Trading
	Supply and Delivery of GM Hybrid Corn Seeds for Implementation under Corn Program: LOT 5 – GM Hybrid Corn Seeds (Preferably NSIC 2019 GMCn62)	Corn	Yes	Competitive Bidding	Nov 25, 2022	Dec 14, 2022	Jan 20, 2023	Jan 30, 2023	GOP	1,680,000.00	1,680,000.00		Jedeco Trading
	Supply and Delivery of GM Hybrid Corn Seeds for Implementation under Corn Program: LOT 6 – GM Hybrid Corn Seeds (Preferably NSIC 2018 GMCn48)	Corn	Yes	Competitive Bidding	Nov 25, 2022	Dec 14, 2022	Jan 20, 2023	Jan 30, 2023	GOP	1,626,000.00	1,626,000.00		Jedeco Trading
	Procurement of Agricultural and Marine Supplies under PSS on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023	GOP	43,135,150.00	43,135,150.00		
	Seeds									13,178,600.00	13,178,600.00		13,178,600.00
	Peanut	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	825,000.00	825,000.00		Greenworld Agri Farm Center: 824,835.00
	Hot Pepper	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	415,950.00	415,950.00		
	Water Melon	HVCDP	No	SVP	Jan 09, 2023	Jan 16, 2023	Jan 27, 2023	Jan 30, 2023		500,000.00	500,000.00		
	Melon	HVCDP	No	SVP	Jan 09, 2023	Jan 16, 2023	Jan 27, 2023	Jan 30, 2023		274,500.00	274,500.00		
	Highland Vegetable Seeds	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	624,150.00	624,150.00		
	Cabbage Hyb (1g) gladiator	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	138,000.00	138,000.00		
	Broccoli Hyb (0.5g) green top	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	72,000.00	72,000.00		
	Cauliflower Hyb (0.5g) sunrise	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	72,000.00	72,000.00		
	Lettuce (2g)	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	342,150.00	342,150.00		
	Lowland Vegetable Seeds	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	10,539,000.00	10,539,000.00		
	Ampalaya Hyb (250 seeds/can)	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	1,215,680.00	1,215,680.00		
	Ampalaya Hyb (500 seeds/can)	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	3,527,755.00	3,527,755.00		
	Eggplant Hyb (50g/can)	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	3,262,500.00	3,262,500.00		

					S	chedule for Each P	Procurement Activi	ty		E	stimated Budget (PhP)		
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	Squash Hyb (100g/can) (SOPHIA)	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	341,750.00	341,750.00		
	Squash Hyb (50g/can) (SUPREMA)	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	187,600.00	187,600.00		
	Pole Sitao Hyb (1 kg)	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	1,052,585.00	1,052,585.00		
	Eggplant Hyb (300 seeds)	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	385,000.00	385,000.00		
	Tomato Hyb (200 seeds)	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	122,353.00	122,353.00		
	Pole Sitao Hyb (100 seeds)	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	111,573.00	111,573.00		
	Upo OPV (100g/can)	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	145,200.00	145,200.00		
	Pechay OPV (100g/can)	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	82,500.00	82,500.00		
	Okra OPV (100g/can)	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	104,504.00	104,504.00		
	Seeds for Buffer Stocking (Procured)	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023		3,000,000.00	3,000,000.00		
	Ampalaya Hyb (500 seeds/can)	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	377,300.00	377,300.00		
	Eggplant Hyb (50g/can)	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	217,500.00	217,500.00		
	Pole Sitao OPV 1 kg	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	455,400.00	455,400.00		
	Okra OPV 1 kg	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	399,000.00	399,000.00		
	Upo OPV 250g/can	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	164,600.00	164,600.00		
	Squash OPV 250g/can	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	264,000.00	264,000.00		
	Pechay OPV 1 Kg	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	203,010.00	203,010.00		
	Patola 250g/can	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	189,000.00	189,000.00		
	Kangkong 1 kg	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	132,262.00	132,262.00		
	Eggplant OPV 100g/can	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	283,328.00	283,328.00		
	Hot pepper OPV 100g/can	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	314,600.00	314,600.00		
	Buffer Stocking- Seed (Produced)	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023		250,000.00	250,000.00		
	Pole Sitao OPV 1 kg	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	25,806.00	25,806.00		
	Okra OPV 1 kg	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	23,940.00	23,940.00		

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	Upo OPV 250g/can	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	14,814.00	14,814.00		
	Squash OPV 250g/can	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	23,760.00	23,760.00		
	Patola 250g/can	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	17,010.00	17,010.00		
	Vermicast	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	123,670.00	123,670.00		
	Fungicide	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	5,000.00	5,000.00		
	Insecticide	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	6,000.00	6,000.00		
	Herbicide	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	10,000.00	10,000.00		
	Planting Materials	HVCDP	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 20, 2023	Jan 30, 2023		8,310,000.00	8,310,000.00		
	Malunggay (Produced)			-						450,000.00	450,000.00		
	Vermicast	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	60,000.00	60,000.00		
	Garden soil									22,260.00	22,260.00		
	Malunggay Seeds									70,000.00	70,000.00		
	Polyethylene Bag (2.5"x2.5"x8")	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	221,740.00	221,740.00		
	Mesh Net	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	33,000.00	33,000.00		
	Soil Conditioner	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	9,000.00	9,000.00		
	Growth enhancer						Jan 20, 2023			30,000.00	30,000.00		
	Fungicide	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	2,000.00	2,000.00		
	Herbicide	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	2,000.00	2,000.00		
	Pili (Procured)	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	4,500,000.00	4,500,000.00		GMG Agri Farm Products
	Pili (Produced)	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	1,850,000.00	1,850,000.00		
	Polyethylene plastic (20"x30"x.0025")	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	30,000.00	30,000.00		
	Polyethylene bag (3"x3"x10")	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	120,000.00	120,000.00		
	Black Fine Mesh Net	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	198,000.00	198,000.00		
	Fungicide	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	60,000.00	60,000.00		

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	Herbicide	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	120,000.00	120,000.00		
	Insecticide	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	72,000.00	72,000.00		
	Ice candy wrapper	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	12,000.00	12,000.00		
	Pili Seednuts (fully matured, newly harvest w/ pulp)									120,370.00	120,370.00		
	Pili scion									300,000.00	300,000.00		
	Garden soil									345,030.00	345,030.00		
	vermicast	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	372,600.00	372,600.00		
	Plastic clear 3"x4" 100 pcs/pack	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	100,000.00	100,000.00		
	Cacao	HVCDP	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023		1,250,000.00	1,250,000.00		
	Sweet Potato (Produced)	HVCDP	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 20, 2023	Jan 30, 2023		260,000.00	260,000.00		
	Chicken dung	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023		20,000.00	20,000.00		
	Vermicast	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	153,600.00	153,600.00		
	Insecticide	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	24,000.00	24,000.00		
	Fungicide	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	20,000.00	20,000.00		
	Herbicide	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	40,000.00	40,000.00		
	Plastic straw	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	2,400.00	2,400.00		
	Other Farm Inputs	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	7,516,400.00	7,516,400.00		
	Flower Inducers (calcium Nitrate)	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	150,000.00	150,000.00		
	Organic Fertilizer	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	4,135,000.00	4,135,000.00		GMG Agri Farm Products
	Liquid Fertilizer	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	256,500.00	256,500.00		GMG Agri Farm Products
	Plastic Mulch	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	1,367,500.00	1,367,500.00		
	UV Plastic	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	1,539,000.00	1,539,000.00		
	Vegetable Twine	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	68,400.00	68,400.00		
	Production facilities (DA Station)	HVCDP	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 20, 2023	Jan 30, 2023		800,000.00	800,000.00		

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	Establishment	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	800,000.00	800,000.00		
	Rainshelter	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	100,000.00	100,000.00		
	UV Plastic	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	100,000.00	100,000.00		
	Greenhouse	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 20, 2023	March 1, 2023	GOP	200,000.00	200,000.00		
	Plastic clear 5"x7" 500 pcs/pack	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	17,500.00	17,500.00		
	Plastic clear 12"x8" 100 pcs/pack	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	10,000.00	10,000.00		
	UV Plastic	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	160,000.00	160,000.00		
	Cabbage Hyb (1g)	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	1,800.00	1,800.00		
	Broccoli Hyb (0.5g)	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	1,800.00	1,800.00		
	Cauliflower Hyb (0.5g)	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	1,800.00	1,800.00		
	lettuce (2g)	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	7,100.00	7,100.00		
	Screenhouse/nethouse	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	100,000.00	100,000.00		
	Black mesh net	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	100,000.00	100,000.00		
	Nursery	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	100,000.00	100,000.00		
	Black mesh net	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	100,000.00	100,000.00		
	Foundation Scion Grove	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	300,000.00	300,000.00		
	Vermicast	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	300,000.00	300,000.00		
	Agricultural Equipment and Facilities Support Services	HVCDP								10,080,150.00	10,080,150.00		
	Production Facility Establishment	HVCDP								7,836,150.00	7,836,150.00		
	Foundation Scion Grove	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	481,000.00	481,000.00		
	Vermicast	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	181,000.00	181,000.00		
	Soil conditioner enhancer	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	112,500.00	112,500.00		
	Liquid Fertilizer	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	187,500.00	187,500.00		
	School Garden	HVCDP	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023		3,284,000.00	3,284,000.00		
	Ampalaya, 3g	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	57,750.00	57,750.00		

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	Eggplant, 3g	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	96,500.00	96,500.00		
	Patola, 7g	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	96,500.00	96,500.00		
	Pechay, 8g	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	96,500.00	96,500.00		
	Pole Sitao,15g	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	57,900.00	57,900.00		
	Okra, 7g	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	96,500.00	96,500.00		
	Squash, 7g	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	57,900.00	57,900.00		
	Tomato, 3g	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	96,500.00	96,500.00		
	Kangkong, 10g	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	96,500.00	96,500.00		
	Cucumber, 3g	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	96,500.00	96,500.00		
	Upo, 7g	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	96,500.00	96,500.00		
	Lettuce 2g	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	86,850.00	86,850.00		
	Vegetable Twine	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	154,400.00	154,400.00		
	Plastic Crates	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Feb 15, 2023	Feb 28, 2023	GOP	386,000.00	386,000.00		
	Vermicast	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	463,200.00	463,200.00		
	Plastic Mulch	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	975,000.00	975,000.00		
	Seedling tray, 100 holes	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	273,000.00	273,000.00		
	Urban Agriculture Garden	HVCDP	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023		1,472,400.00	1,472,400.00		1,472,400.00
	Vermicast	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	432,000.00	432,000.00		
	soil conditioner	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	54,000.00	54,000.00		
	Lettuce 2g	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	16,200.00	16,200.00		
	Eggplant Hyb (300 seeds)	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	27,720.00	27,720.00		
	Tomato Hyb (200 seeds)	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	27,720.00	27,720.00		
	Pole Sitao Hyb (100 seeds)	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	22,680.00	22,680.00		
	Kangkong, 10g	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	18,000.00	18,000.00		

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	Pechay, 8g	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	18,000.00	18,000.00		
	Okra, 7g	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	18,000.00	18,000.00		
	Squash, 7g	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	77,500.00	77,500.00		
	Hanging vertical wall pots (plastic)	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	54,000.00	54,000.00		
	Plastic pots 20" diameter	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	33,300.00	33,300.00		
	UV plastic	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	456,000.00	456,000.00		
	Seedling tray	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	12,670.00	12,670.00		
	Plastic Mulch	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	90,000.00	90,000.00		
	vegetable twine	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	24,610.00	24,610.00		
	Plastic crates	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	90,000.00	90,000.00		
	Gulayan sa Barangay	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023		2,598,750.00	2,598,750.00		
	Lettuce 2g	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	22,500.00	22,500.00		
	Eggplant Hyb (300 seeds)	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	38,500.00	38,500.00		
	Tomato Hyb (200 seeds)	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	19,250.00	19,250.00		
	Pole Sitao Hyb (100 seeds)	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	31,500.00	31,500.00		
	Hot Pepper Panigang Hyb (425 seeds)	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	44,500.00	44,500.00		
	Ampalaya Hyb (250 seeds)	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	204,000.00	204,000.00		
	Squash, 7g	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	25,000.00	25,000.00		
	Upo, 7g	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	12,500.00	12,500.00		
	Pechay, 8g	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	25,000.00	25,000.00		
	Okra, 7g	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	12,500.00	12,500.00		
	Seedling tray	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	70,000.00	70,000.00		
	Garden hose	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	75,000.00	75,000.00		
	Plastic Mulch	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	375,000.00	375,000.00		

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	Vegetable twine	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	51,000.00	51,000.00		
	Plastic crates	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023		250,000.00	250,000.00		
	Fine mesh net	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	330,000.00	330,000.00		
	Vermicast	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	900,000.00	900,000.00		
	Soil Conditioner	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	112,500.00	112,500.00		
	Postharvest/processing equipment and machineries distributed/constructed	HVCDP	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023	GOP	2,244,000.00	2,244,000.00		Sentinel Plastic Manufacturing Corp
	Plastic Crates; 2,236 pcs	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	1,789,000.00	1,789,000.00		Sentinel Plastic Manufacturing Corp
	Pallets; 70pcs	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	455,000.00	455,000.00		Sentinel Plastic Manufacturing Corp
	Procurement of Agricultural and Marine Supplies under PSS on the organic agriculture program	OAP	Yes	Competitive Bidding	Jan 26, 2023	Feb 15, 2023	Feb 27, 2023	Mar 3, 2023	GOP	4,809,000.00	4,809,000.00		
	Rice seeds(40kg/ bag- Colored) 60 bags @ 2,500	OAP	Yes	Competitive Bidding	Jan 26, 2023	Feb 15, 2023	Feb 27, 2023	Mar 3, 2023	GOP	150,000.00	150,000.00		
	OPV Seeds (20kg/ bag) 20 bags @ 4,000	OAP	Yes	Competitive Bidding	Jan 26, 2023	Feb 15, 2023	Feb 27, 2023	Mar 3, 2023	GOP	80,000.00	80,000.00		
	Assorted Vegetable seeds	OAP	Yes	Competitive Bidding	Jan 26, 2023	Feb 15, 2023	Feb 27, 2023	Mar 3, 2023	GOP	946,004.40	946,004.40		
	OPV POLE SITAO 18g/packet; 792 packets @75 early matuirng, uniformly straight, dark green long pods	OAP	Yes	Competitive Bidding	Jan 26, 2023	Feb 15, 2023	Feb 27, 2023	Mar 3, 2023	GOP	59,400.00	59,400.00		
	OPV PECHAY 12g/packet; 1080 packets @ 75 With proven adaptability in a wide range Philippine climatic conditions	OAP	Yes	Competitive Bidding	Jan 26, 2023	Feb 15, 2023	Feb 27, 2023	Mar 3, 2023	GOP	81,000.00	81,000.00		
	OPV EGGPLANT 15g/packet, A standard all year-round open pollinated variety, highly tolerant to Bacterial Wilt and Nematodes,	OAP	Yes	Competitive Bidding	Jan 26, 2023	Feb 15, 2023	Feb 27, 2023	Mar 3, 2023	GOP	64,800.00	64,800.00		
	OPV TOMATO 5g/packet Semi-determinate open-pollinated tomato variety, moderately resisitant to Bacterial Wilt	OAP	Yes	Competitive Bidding	Jan 26, 2023	Feb 15, 2023	Feb 27, 2023	Mar 3, 2023	GOP	77,760.00	77,760.00		
	OPV CALABASA 7g/packet good-yielding OP variety, maligat and tasty, tolerant of different viral diseases, thick-	OAP	Yes	Competitive Bidding	Jan 26, 2023	Feb 15, 2023	Feb 27, 2023	Mar 3, 2023	GOP	55,836.00	55,836.00		
	OPV AMPALAYA 6g/packet Thick-fleshed, heavy fruits which are also resistant to cracking, highly tolerant of	OAP	Yes	Competitive Bidding	Jan 26, 2023	Feb 15, 2023	Feb 27, 2023	Mar 3, 2023	GOP	62,208.00	62,208.00		

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	OPV OKRA 7g/packet Flawless-no hairy spines, can be grown year- round, prolific-fruits in almost every node, long	OAP	Yes	Competitive Bidding	Jan 26, 2023	Feb 15, 2023	Feb 27, 2023	Mar 3, 2023	GOP	60,912.00	60,912.00		
	OPV Cucumber (5g/packet) green	OAP	Yes	Competitive Bidding	Jan 26, 2023	Feb 15, 2023	Feb 27, 2023	Mar 3, 2023	GOP	76,140.00	76,140.00		
	OPV Upo (7g/packet), short	OAP	Yes	Competitive Bidding	Jan 26, 2023	Feb 15, 2023	Feb 27, 2023	Mar 3, 2023	GOP	60,912.00	60,912.00		
	OPV Patola (5g/packet), smooth green	OAP	Yes	Competitive Bidding	Jan 26, 2023	Feb 15, 2023	Feb 27, 2023	Mar 3, 2023	GOP	60,912.00	60,912.00		
	OPV Hot Pepper (5g/packet), very vigorous & sturdy, resistant to various pests and diseases, excellent follage cover, uniform elongated greent fruits(6g/packet)	OAP	Yes	Competitive Bidding	Jan 26, 2023	Feb 15, 2023	Feb 27, 2023	Mar 3, 2023	GOP	77,760.00	77,760.00		
	BASIL 5g/packet	OAP	Yes	Competitive Bidding	Jan 26, 2023	Feb 15, 2023	Feb 27, 2023	Mar 3, 2023	GOP	129,600.00	129,600.00		
	OPV Lettuce (2g/packet), green curly lollo bionda	OAP	Yes	Competitive Bidding	Jan 26, 2023	Feb 15, 2023	Feb 27, 2023	Mar 3, 2023	GOP	78,764.40	78,764.40		
	Vermi Worms (African Night Crawler) (10kgs/box)	OAP	NO	Competitive Bidding	Jan 26, 2023	Feb 15, 2023	Feb 27, 2023	Mar 3, 2023	GOP	2,000,000.00	2,000,000.00		
	UV Film	OAP	NO	Competitive Bidding	Jan 26, 2023	Feb 15, 2023	Feb 27, 2023	Mar 3, 2023	GOP	600,000.00	600,000.00		
	Garden Hose	OAP	NO	Competitive Bidding	Jan 26, 2023	Feb 15, 2023	Feb 27, 2023	Mar 3, 2023	GOP	336,000.00	336,000.00		
	Procurement of Agricultural and Marine Supplies under Other production support services activities	Other PSS	NO	SVP	Mar 03, 2023	Mar 10,2023	Mar 17,2023	Mar 22, 2023	GOP	345,000.00	345,000.00		
	Procurement of Agricultural and Marine Supplies under PSS on the National Urban and Peri Urban Agriculture Program	NU&PUAP	Yes	Competitive Bidding	Nov 18, 2022	Dec 12, 2022	Jan 23, 2023	Feb 01, 2023	GOP	5,762,000.00	5,762,000.00		
	Savings for the Supply and delivery of Lot 1 – Various Fertilizers; Lot 2 – Plant Growth Enhancer and ; Lot 3 – Soil Conditioner for Urban and Peri-Urban Agriculture Program for FY2023	NU&PUAP								866,095.20	866,095.20		
	Supply and delivery of Lot 1 – Various Fertilizers	NU&PUAP	Yes	Competitive Bidding	Nov 28, 2022	Dec 19, 2022	Feb 15, 2023	Feb 28, 2023	GOP	3,275,000.00	3,275,000.00		GMG Agri Farm Products
	Supply and delivery of Lot 2 – Plant Growth Enhancer and	NU&PUAP	Yes	Competitive Bidding	Nov 28, 2022	Dec 19, 2022	Feb 15, 2023	Feb 28, 2023	GOP	750,000.00	750,000.00		Jr Jiro Erica Acuña Agriventures
	Supply and delivery of Lot 3 – Soil Conditioner for Urban and Peri-Urban Agriculture Program for FY2023	NU&PUAP	Yes	Competitive Bidding	Nov 28, 2022	Dec 19, 2022	Feb 15, 2023	Feb 28, 2023	GOP	870,904.80	870,904.80		TR33 Enterprise

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	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	15,246,000.00			
	Procurement of Agricultural and Marine Supplies under ESETS on the National Corn Program	Corn	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023	GOP	3,245,000.00			
	1. TECHNOLOGY DEMONSTRATION	Corn	Yes	Competitive Bidding	Oct 31,2022	Nov 23,2022	Jan 16, 2023	Jan 30, 2023	GOP	3,245,000.00	3,245,000.00		
	Procurement of Agricultural and Marine Supplies under ESETS on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023	GOP	4,001,000.00	4,001,000.00		
	FOR BANANA PRODUCTION USING TISSUE- CULTURE PLANTING MATERIAL	HVCDP	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 20, 2023	Jan 30, 2023	GOP	200,000.00	200,000.00		
	Tissue culture babana seedling									35,200.00	35,200.00		
	Soil conditioner	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	28,800.00	28,800.00		
	Herbicide	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	8,000.00	8,000.00		
	Fungicide	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	8,000.00	8,000.00		
	Vermicast	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	120,000.00	120,000.00		
	FOR MANGO BAGGING	HVCDP	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 20, 2023	Jan 30, 2023	GOP	300,000.00	300,000.00		
	Mango bag (20x30 cm)	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	300,000.00	300,000.00		
	FOR CUTFLOWER PRODUCTION	HVCDP	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023	GOP	100,000.00	100,000.00		
	Wonder white									7,000.00	7,000.00		
	Regata white/pink/maroon									7,000.00	7,000.00		
	Aster white/yellow/violet									7,000.00	7,000.00		
	Otomi violet									7,000.00	7,000.00		
	Cotabato golden yellow									7,000.00	7,000.00		
	Fungicide	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	3,000.00	3,000.00		
	Insecticide	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	2,400.00	2,400.00		
	UV plastic Tunneling Film	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	10,800.00	10,800.00		
	Vegetable Twine	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	800.00	800.00		

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	Vermicast	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	48,000.00	48,000.00		
	FOR PILI DIVERSIFICATION	HVCDP	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023	GOP	600,000.00	600,000.00		
	Squash Hyb (100g/can)	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	39,900.00	39,900.00		
	Upo OPV 250g/can	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	45,990.00	45,990.00		
	Gabi Tubber/Corm									16,110.00	16,110.00		
	Grafted Cacao									30,000.00	30,000.00		
	Vermicast	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	468,000.00	468,000.00		
	Rehabilitation of Old Trees(Pili)	HVCDP	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023	GOP	2,801,000.00	2,801,000.00		
	Vermicast	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	1,500,000.00	1,500,000.00		
	Lona/Laminated Sacks (24'x10')	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	390,000.00	390,000.00		
	polyethylene bags 3"x3"x10"	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	101,000.00	101,000.00		
	Soil conditioner enhancer	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	450,000.00	450,000.00		
	Black fine net	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	330,000.00	330,000.00		
	Polyethylene Plastic 20"x30"	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	30,000.00	30,000.00		
	Procurement of Agricultural and Marine Supplies under ESETS on the National Urban and Peri Urban Agriculture Program	NU&PUAP	Yes	Competitive Bidding	Nov 21, 2022	Dec 16, 2022	Jan 23, 2023	Feb 01, 2023	GOP	8,000,000.00	8,000,000.00		
	Savings for the Supply and Delivery of Assorted Vegetable Seeds Various Agricultural Supplies and Plastic Crates for Urban and Peri-Urban Agriculture Program for FY2023									3,573,981.00	3,573,981.00		
	Supply and Delivery of Assorted Vegetable Seeds for Urban and Peri-Urban Agriculture Program (NUPAP)	NU&PUAP	Yes	Competitive Bidding	Nov 17, 2022	Dec 9, 2022	Jan 24, 2023	Feb 3, 2023	GOP	2,702,045.00	2,702,045.00		AJJ Trading
	Supply and Delivery of Lot 1 – Various Agricultural Supplies and	NU&PUAP	Yes	Competitive Bidding	Nov 17, 2022	Dec 9, 2022	Jan 24, 2023	Feb 3, 2023	GOP	1,659,000.00	1,659,000.00		GMG Agri Farm Product
	Supply and Delivery of Lot 2 – Plastic Crates for Urban and Peri-Urban Agriculture Program for FY2023	NU&PUAP	Yes	Competitive Bidding	Nov 17, 2022	Dec 9, 2022	Jan 24, 2023	Feb 3, 2023	GOP	64,974.00	64,974.00		Sentinel Plastic Manufacturing
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	580,000.00			

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	Procurement of Agricultural and Marine Supplies under research and development activities OF National Com Program	R&D-Corn	NO	SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023	GOP	500,000.00	500,000.00		
	Procurement of Agricultural and Marine Supplies under Other research and development activities	Other R&D - Research	NO	SVP	Jan 25, 2023	Feb 03, 2023	Feb 08, 2023	Feb 13, 2023	GOP	80,000.00	80,000.00		
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP				
	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM								GOP				
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	38,576,000.00			
	Procurement of Agricultural and Marine Supplies under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023	GOP	34,856,000.00	34,856,000.00		
	Balance for the Procurement of Agricultural and Marine Supplies under Special Area for Agricultural Development	SAAD	NO	Competitive Bidding					GOP	21,965,169.00	21,965,169.00		Balance for next procurement
	Supply and delivery of Lot 4 – Upland and Rainfed Rice Seeds for distribution to the SAAD beneficiaries for FY2023	SAAD	Yes	Competitive Bidding	Nov 10, 2022	Dec 2, 2022	March 1, 2023	March 31, 2023	GOP	532,000.00	532,000.00		E.V. Ayo Enterprises
	Supply & delivery of Foliar Fertilizer under the SAAD- Rice, Organic, Corn and HVCD Program for FY 2023	SAAD	YES	Competitive Bidding	Nov 10, 2022	Dec 2, 2022	March 1, 2023	March 31, 2023	GOP	5,429,960.00	5,429,960.00		GB Enterprise
	Supply and delivery of Lot 1 – OPV White Corn Seeds, (bags)	SAAD	YES	Competitive Bidding	Nov 10, 2022	Dec 2, 2022	March 1, 2023	March 31, 2023	GOP	200,000.00	200,000.00		Miracle Hybrid Corn Seeds
	White Corn Seeds, Glutinous (bags)	SAAD	YES	Competitive Bidding			March 1, 2023	March 31, 2023	GOP	-			
	Supply and delivery of Lot 2 – GMO Conventional Hybrid Yellow Corn Seeds (bags)	SAAD	YES	Competitive Bidding	Nov 10, 2022	Dec 2, 2022	March 1, 2023	March 31, 2023	GOP	1,000,000.00	1,000,000.00		Miracle Hybrid Corn Seeds
	Supply and delivery of Lot 3 – Cassava Stalks (pieces)	SAAD	YES	Competitive Bidding	Nov 10, 2022	Dec 2, 2022	March 1, 2023	March 31, 2023	GOP	104,000.00	104,000.00		GMG Agri Farm Products
	Supply and Delivery of Lot 3 – Various Agricultural Supplies for distribution to the SAAD beneficiaries for FY2023	SAAD	YES	Competitive Bidding	Nov 10, 2022	Dec 2, 2022	March 1, 2023	March 31, 2023	GOP	1,080,000.00	1,080,000.00		part of 2,603,750.00 PR - GMG Agri Farm Products

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	Supply and Delivery of Assorted Vegetable Seeds (Hybrid and OPV) for distribution to SAAD-HVCDP & SAAD Organic beneficiaries for FY2023	SAAD	YES	Competitive Bidding	Oct 28, 2022	Nov 2, 2022	March 1, 2023	March 31, 2023	GOP	4,544,871.00	4,544,871.00		AJJ Trading
	Procurement of Agricultural and Marine Supplies under Sustainable Agriculture and Improved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	Yes	Competitive Bidding	Nov 24, 2022	Dec 16, 2022	Feb 03, 2023	Feb 10, 2023	GOP	3,720,000.00	3,720,000.00		3,720,000.00
	Savings from the Procurement of Agricultural and Marine Supplies under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	NO	Competitive Bidding					GOP	121,467.00	121,467.00		Savings
	I.Provision of Agricultural Inputs,Livestock,Tools,Machinery,Equipment and	4K's	Yes	Competitive Bidding	Nov 17, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	850,600.00	850,600.00		
	Supply and Delivery of Lot 4 – Starter Kits	4K's	Yes	Competitive Bidding	Nov 17, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	287,100.00	287,100.00		GMG
	Supply and Delivery of Lot 6 – Other Supplies and Materials	4K's	Yes	Competitive Bidding	Nov 17, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	432,000.00	432,000.00		Dagooc
	Supply and Delivery of Lot 5 – Free Ranged Chicken	4K's	Yes	Competitive Bidding	Nov 17, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	131,500.00	131,500.00		RFK
	II.Provision of Agricultural Inputs High Value Crop Releted Projects	4K's	Yes	Competitive Bidding	Nov 8, 2022	Dec 12, 2022.	Jan 20, 2023	Jan 30,2022	GOP	2,747,933.00	2,747,933.00		
	1.Establishment of Community Gardens	4K's	Yes	Competitive Bidding	Nov 8, 2022	Dec 12, 2022.	Jan 20, 2023	Jan 30,2022	GOP	2,198,933.00	2,198,933.00		
	Supply and Delivery of Lot 3- Laminated Sack for use in the implementation of 4Ks program for FY2023	4K's	Yes	Competitive Bidding	Oct 29, 2022	Nov 25, 2022	Jan 20, 2023	Jan 30,2023	GOP	380,250.00	380,250.00		GMG Agri Product
	Supply and Delivery of, Lot 4- Foliar Fertilizer, for use in the implementation of 4Ks program for FY2023	4K's	Yes	Competitive Bidding	Oct 29, 2022	Nov 25, 2022	Jan 20, 2023	Jan 30,2023	GOP	858,900.00	858,900.00		Global Green Organic
	Supply and Delivery of Lot 5-Plastic/Vegetable Crates for use in the implementation of 4Ks program for FY2023	4K's	Yes	Competitive Bidding	Oct 29, 2022	Nov 25, 2022	Jan 20, 2023	Jan 30,2023	GOP	120,080.00	120,080.00		GMG Agri Product

					Sc	chedule for Each P	rocurement Activit	у		E	estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Supply and Delivery of Lot 6- Organic Fertilizer for use in the implementation of 4Ks program for FY2023	4K's	Yes	Competitive Bidding	Oct 29, 2022	Nov 25, 2022	Jan 20, 2023	Jan 30,2023	GOP	133,650.00	133,650.00		GMG Agri Product
	Assoreted Vegetable Seeds	4K's	Yes	Competitive Bidding	Nov 8, 2022	Dec 12, 2022.	Jan 20, 2023	Jan 30,2022	GOP	706,053.00	706,053.00		
	2.Distribution of Peanut	4K's	NO	Competitive Bidding	Nov 8, 2022	Dec 12, 2022.	Jan 20, 2023	Jan 30,2022	GOP	54,000.00	54,000.00		
	Supply and Delivery of LOT 5 - 90 kg - Peanut	4K's	NO	Competitive Bidding	Jan 12, 2023	Feb 3, 2023	Feb 27, 2023	Mar 3, 2023	GOP	54,000.00	54,000.00		
	3.Distribution of Planting Materials	4K's	NO	Competitive Bidding	Nov 8, 2022	Dec 12, 2022.	Feb 27, 2023	Jan 30,2022	GOP	495,000.00	495,000.00		
	Supply and Delivery of LOT 1 - 2,250.00 pcs - Budded Calamansi	4K's	NO	Competitive Bidding	Jan 12, 2023	Feb 3, 2023	Feb 27, 2023	Mar 3, 2023	GOP	135,000.00	135,000.00		
	Supply and Delivery of LOT 2 - 2,250 pcs - Grafted Rambutan (RR)	4K's	NO	Competitive Bidding	Jan 12, 2023	Feb 3, 2023	Feb 27, 2023	Mar 3, 2023	GOP	135,000.00	135,000.00		
	Supply and Delivery of LOT 3 - 1,800 pcs - Grafted Pili	4K's	NO	Competitive Bidding	Jan 12, 2023	Feb 3, 2023	Feb 27, 2023	Mar 3, 2023	GOP	180,000.00	180,000.00		
	Supply and Delivery of LOT 4 - 180 kg Ginger Seed piece	4K's	NO	Competitive Bidding	Jan 12, 2023	Feb 3, 2023	Feb 27, 2023	Mar 3, 2023	GOP	45,000.00	45,000.00		
	CHEMICAL AND FILTERING SUPPLIES									3,650,000.00			
	Support to Operations								GOP	3,400,000.00			
	Procurement of Chemical and Filtering Supplies under Operation and Maintenance of the Integrated Laboratory Division	ILD	NO	Competitive Bidding/Direct Contracting	Jan 26, 2023	Feb 15, 2023	Feb 27, 2023	Mar 3, 2023	GOP	3,400,000.00	3,400,000.00		
	Supply and Delivery of Chemical and Filtering Supplies under Operation and Maintenance of the Integrated Laboratory Division	ILD	NO	Competitive Bidding/Direct Contracting	Jan 26, 2023	Feb 15, 2023	Feb 27, 2023	Mar 3, 2023	GOP	2,503,540.00	2,503,540.00		
	OPERATIONS								GOP	250,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM									250,000.00			

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	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM									250,000.00			
	Procurement of Chemical and Filtering Supplies under PSS on the National High-Value Crops Development Program	PSS-HVCDP	YES	Competitive Bidding	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023	GOP	250,000.00	250,000.00		For re bidding
	Ammonium Nitrate; 3 bottles	PSS-HVCDP	Yes	Competitive Bidding / SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023	GOP	108,000.00	108,000.00		
	Potassium Nitrate; 2 bottles	PSS-HVCDP	Yes	Competitive Bidding/SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023	GOP	31,000.00	31,000.00		
	Agar agar ; 2 bottles	PSS-HVCDP	Yes	Competitive Bidding/SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023	GOP	12,600.00	12,600.00		
	Hydrogen Peroxide ; 2 bottles	PSS-HVCDP	Yes	Competitive Bidding/SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023	GOP	920.00	920.00		
	Potassium Phosphate ; 1 bottle	PSS-HVCDP	Yes	Competitive Bidding/SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023	GOP	2,800.00	2,800.00		
	Calcium Chloride ; 1 bottle	PSS-HVCDP	Yes	Competitive Bidding/SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023	GOP	1,800.00	1,800.00		
	Magnesium Sulfate ; 1 bottle	PSS-HVCDP	Yes	Competitive Bidding/SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023	GOP	2,000.00	2,000.00		
	Potassium Phosphate ; bottles	PSS-HVCDP	Yes	Competitive Bidding/SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023	GOP	2,800.00	2,800.00		
	Cupric Sulfate;1 bottle	PSS-HVCDP	Yes	Competitive Bidding/SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023	GOP	2,300.00	2,300.00		
	Biotin (vitamin H, Vitamin B7 ;1 bottle	PSS-HVCDP	Yes	Competitive Bidding/SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023	GOP	4,700.00	4,700.00		
	Myo Inositol ; bottles	PSS-HVCDP	Yes	Competitive Bidding/SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023	GOP	18,300.00	18,300.00		
	Ethyl alcohol 95%; bottles	PSS-HVCDP	Yes	Competitive Bidding/SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023	GOP	14,000.00	14,000.00		
	Sodium EDTA, Na2 EDTA ; 1 bottle	PSS-HVCDP	Yes	Competitive Bidding/SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023	GOP	2,800.00	2,800.00		
	Napathelene acetic acid NAA ; 1 bottle	PSS-HVCDP	Yes	Competitive Bidding/SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023	GOP	5,090.00	5,090.00		

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	Benzyl adenine purine BAP ; 1 bottle	PSS-HVCDP	Yes	Competitive Bidding/SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023	GOP	8,250.00	8,250.00		
	Glycine ; 1 bottle	PSS-HVCDP	Yes	Competitive Bidding/SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023	GOP	4,600.00	4,600.00		
	Potassium iodide ; 1 bottle	PSS-HVCDP	Yes	Competitive Bidding/SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023	GOP	8,150.00	8,150.00		
	Zinc Sulphate ; 1 bottle	PSS-HVCDP	Yes	Competitive Bidding/SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023	GOP	1,850.00	1,850.00		
	Pyrodoxine ; 1 bottle	PSS-HVCDP	Yes	Competitive Bidding/SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023	GOP	2,400.00	2,400.00		
	Thiamine ; 2 bottles	PSS-HVCDP	Yes	Competitive Bidding/SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023	GOP	4,600.00	4,600.00		
	Folic acid; 2 bottles	PSS-HVCDP	Yes	Competitive Bidding/SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023	GOP	6,000.00	6,000.00		
	Sodium hypochlorite ; 12 bottles	PSS-HVCDP	Yes	Competitive Bidding/SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023	GOP	5,040.00	5,040.00		
	SEMI-EXPENDABLE MACHINERY AND EQUI	PMENT											
	OFFICE EQUIPMENT									2,476,000.00			
	Support to Operations								GOP	366,000.00			
20-0004-AFESA	Procurement of Office Equipment under Operation and Maintenance of the Integrated	ILD	NO	SVP	Jan 25, 2023	Feb 03, 2023	Feb 08, 2023	Feb 13, 2023	GOP	366,000.00	366,000.00		Procurement of Office Equipment under Operation and Maintenance of the Integrated
	Operations								GOP	2,110,000.00			
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM									10,000.00			
	Procurement of Office Equipment under Registration and licensing	Regulatory	NO	SVP	Apr 7, 2023	Apr 14, 2023	Apr 21, 2023	Apr 26, 2023	GOP	10,000.00	10,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	2,100,000.00			

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21-0069-SAAD	Procurement of Office Equipment underSpecial Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 16, 2023	Jan 30, 2023	GOP	2,100,000.00	2,100,000.00		
	INFORMATION AND COMMUNICATIONS TECHNOLOGY EQUIPMENT									571,000.00			
	Support to Operations								GOP	150,000.00			
	Procurement of Information and Communications Technology Equipment under Development of organizational policies, plans and procedures	DOP-PMED	NO	SVP	Jun 13, 2023	Jun 19, 2023	Jun 26, 2023	Jun 30, 2023	GOP	150,000.00	150,000.00		
	Operations								GOP	421,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	42,000.00			
	Procurement of Information and Communications Technology Equipment under R&D on the National Com Program	R&D-Com	NO	SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023	GOP	42,000.00	42,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	379,000.00			
	Procurement of Information and Communications Technology Equipment under Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	NO	SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023	GOP	379,000.00	379,000.00		
	Agricultural and Forestry Equipment									11,071,850.00			
	Operations								GOP	11,071,850.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	4,154,850.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	3,955,850.00			
	Procurement of Agricultural and Forestry Equipment under PSS on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	3,015,850.00	3,015,850.00		3,015,850.00

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	Supply and Delivery Lot 3-Water Plastic Drum for Production of High Value Crops and Maintenance of FacilitiesWater Plastic Drum	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Feb 01, 2023	GOP	630,000.00	630,000.00		GMG Agri Farm Products
	Foundation Scion Grove									9,000.00	9,000.00		
	Pruning shear (long handle)	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	9,000.00	9,000.00		
	School Garden									1,148,000.00	1,148,000.00		
	Shovel 386 units @ 495/unit	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	191,070.00	191,070.00		
	Rake 386 units @ 350/unit	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	135,100.00	135,100.00		
	Sprinkler 386 units @ 300/unit	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	115,800.00	115,800.00		
	Hoe 386 units @ 600/unit	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	231,600.00	231,600.00		
	Bolo 386 units @ 500/unit	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	193,000.00	193,000.00		
	Hand Trowel 386 units @ 150/unit	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	57,900.00	57,900.00		
	Hand fork Prong & Hoe Cultivator (2in1) 386 units @ 230/unit	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	88,780.00	88,780.00		
	Hand Sprayer 385units @ 350/unit	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	134,750.00	134,750.00		
	Urban Agriculture Graden									327,600.00	327,600.00		
	Shovel 72 units @ 495/unit	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	35,640.00	35,640.00		
	Rake 72 units @ 350/unit	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	25,200.00	25,200.00		
	Sprinkler 72 units @ 300/unit	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	21,600.00	21,600.00		
	Hoe 72 units @ 600/unit	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	43,200.00	43,200.00		
	Bolo 72 units @ 500/unit	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	36,000.00	36,000.00		
	Hand Trowel 180 units @ 150/unit	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	27,000.00	27,000.00		
	Hand fork Prong & Hoe Cultivator (2in1) 180 units @ 230/unit	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	41,400.00	41,400.00		
	Hand Sprayer73 units @ 350/unit	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	25,550.00	25,550.00		
	Plastic Drum 48 pcs @ 1,500.21/pc	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	72,010.00	72,010.00		
	Gulayan sa Barangay									901,250.00	901,250.00		

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	Shovel 250 units @ 495/unit	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	123,750.00	123,750.00		
	Rake 250 units @ 350/unit	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	87,500.00	87,500.00		
	Sprinkler 250 units @ 300/unit	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	75,000.00	75,000.00		
	Hoe 250 units @ 600/unit	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	150,000.00	150,000.00		
	Bolo 252 units @ 500/unit	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	126,000.00	126,000.00		
	Hand Trowel 200 units @ 150/unit	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	30,000.00	30,000.00		
	Hand fork Prong & Hoe Cultivator (2in1) 200 units @ 230/unit	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	46,000.00	46,000.00		
	Hand Sprayer 100 units @ 350/unit	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	35,000.00	35,000.00		
	Plastic Drum 152 pcs @ 1,500.00/pc	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	228,000.00	228,000.00		
	Procurement of Agricultural and Forestry Equipment under PSS on the National Organic Agriculture Program	OAP	Yes	Competitive Bidding	Nov 11, 2022	Dec 05, 2022	Jan 16, 2023	Jan 30, 2023	GOP	940,000.00	940,000.00		
	Garden Tools (Hoe, Shovel,Rake & Sprinkler) 350 sets @ 2,000	OAP	NO	Competitive Bidding	Jan 26, 2023	Feb 15, 2023	Feb 27, 2023	Mar 6, 2023	GOP	700,000.00	700,000.00		
	Wheelbarrow; 120pcs @ 2,000	OAP	NO	Competitive Bidding	Jan 26, 2023	Feb 15, 2023	Feb 27, 2023	Mar 6, 2023	GOP	240,000.00	240,000.00		
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	199,000.00			
	Procurement of Agricultural and Forestry Equipmentunder ESETS on the National High-Value Crops Development Program Techonology Demonstration (Rehabilitation of Old Trees)	HVCDP	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	199,000.00	199,000.00		
	Pruning shear (long handle) 23 units @ 3,000/unit	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	69,000.00	69,000.00		

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	Grafting knife 30 units @ 1,000/unit	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	30,000.00	30,000.00		
	Grass cutter 2 units @ 25,000/unit	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	50,000.00	50,000.00		for rebidding
	Mini-Chainsaw 2 units @ 25,000/unit	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Jan 30, 2023	GOP	50,000.00	50,000.00		for rebidding
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	10,000.00			
	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM								GOP	10,000.00			
	Procurement of Agricultural and Forestry Equipment under PAEF on the National Urban and Peri Urban Agriculture Program	NU&PUAP	NO	SVP	Jan 16, 2023	Jan 23, 2023	Feb 3, 2023	Feb 10, 2023	GOP	10,000.00	10,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	6,907,000.00			
21-0069-SAAD	Procurement of Agricultural and Forestry Equipment under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	Nov 21, 2022	Dec 12, 2022	Jan 23, 2023	Feb 01, 2023	GOP	5,927,000.00			
	Procurement of Various Agricultural Equipment under SAAD Program	SAAD	YES	Competitive Bidding	Nov 21, 2022	Dec 12, 2022	Jan 23, 2023	Feb 01, 2023	GOP	5,927,000.00	5,927,000.00		
	Procurement of Agricultural and Forestry Equipment under Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4k	YES	Competitive Bidding	Oct 29, 2022	Nov 25, 2022	Feb 10, 2023	Feb 28, 2023	GOP	980,000.00	980,000.00		
	Savings/balance for the Supply and Delivery of Lot 1- Garden Tools and Equipment, Lot 2-Brushcutter, for use in the implementation of 4Ks program for FY2023	4k	NO	SVP	March 6, 2023	March 13, 2023	March 20, 2023	March 31, 2023		359,880.00	359,880.00		Savings/Balance for next procurement

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	Supply and Delivery of Lot 1- Garden Tools and Equipment for use in the implementation of 4Ks program for FY2023	4k	YES	Competitive Bidding	Oct 29, 2022	Nov 25, 2022	Feb 10, 2023	Feb 28, 2023	GOP	368,400.00	368,400.00		GMG Agri Product
	Supply and Delivery of, Lot 2-Brushcutter, for use in the implementation of 4Ks program for FY2023	4k	YES	Competitive Bidding	Oct 29, 2022	Nov 25, 2022	Feb 10, 2023	Feb 28, 2023	GOP	251,720.00	251,720.00		MVRN Agri Machineries Enterprise
	Communications Equipment									410,000.00			
	Support to Operations									250,000.00			
	Procurement of Communications Equipment under Development of organizational policies, plans and procedures	DOP-PMED /AMIA	NO	SVP	Apr 12, 2023	Apr 19, 2023	Apr 26, 2023	May 4, 2023	GOP	100,000.00	100,000.00		
	Procurement of Communications Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	NO	SVP	Feb 24, 2023	Mar 03, 2023	Mar 10, 2023	Mar 15, 2023	GOP	150,000.00	150,000.00		
	Operations								GOP	160,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	90,000.00			
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM									90,000.00			
	Procurement of Communications Equipment under R&D on the National Rice Program	R&D-Rice	NO	SVP	Jan 09, 2023	Jan 16, 2023	Jan 27, 2023	Jan 30, 2023		90,000.00	90,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM									70,000.00			
	Procurement of Communications Equipment under Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	NO	SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023		70,000.00	70,000.00		
	OTHER MACHINERY EQUIPMENT									134,000.00			

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	Support to Operations									134,000.00			
	Procurement of Other Machinery and Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	NO	SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023		134,000.00	134,000.00		
	Military, Police and Security Equipment									-			
	Support to Operations								GOP				
	Agriculture and fishery engineering support activities	RAED	NO	Competitive Bidding					GOP				
	Procurement of Military, Police and Security Equipment under Agriculture and fishery engineering support activities 12 units CCTV	RAED	NO	Competitive Bidding					GOP				
	Semi-Expendable Furniture, Fixtures and Books Expenses												
	Furniture and Fixtures									1,000,000.00			
	Support to Operations								GOP	200,000.00			
	Procurement of Furnitures and Fixtures under Development of organizational policies, plans and procedures DOP PMED & AMIA	DOP PMED / AMIA	NO	SVP	Jun 13, 2023	Jun 19, 2023	Jun 26, 2023	Jun 30, 2023	GOP	200,000.00	200,000.00		
	Operations								GOP	800,000.00			
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	800,000.00			
	Procurement of Furnitures and Fixtures under Special Area for Agricultural Development (SAAD) Program	SAAD	no	SVP	Apr 7, 2023	Apr 14, 2023	Apr 21, 2023	Apr 26, 2023	GOP	700,000.00	700,000.00		
	Procurement of Furnitures and Fixtures under Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	NO	SVP	Feb 24, 2023	Mar 03, 2023	Mar 10, 2023	Mar 15, 2023	GOP	100,000.00	100,000.00		
	Other Supplies and Materials									13,642,000.00			
	General Administration and Support								GOP	350,000.00			
	Procurement of Other Supplies and Materials under admin and Finance	Admin and Finance	no	SVP	Feb 24, 2023	Mar 03, 2023	Mar 10, 2023	Mar 15, 2023	GOP	350,000.00	350,000.00		
	Support to Operations								GOP	5,364,000.00			

					So	chedule for Each P	rocurement Activit	у		E	estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (brief description of Program/Project)
	Procurement of Other Supplies and Materials under Development of organizational policies, plans and procedures DOP PMED /AMIA	DOP PMED / AMIA	no	SVP	Jun 13, 2023	Jun 19, 2023	Jun 26, 2023	Jun 30, 2023	GOP	901,000.00	901,000.00		
	Procurement of Other Supplies and Materials under Operation and Maintenance of the Integrated Laboratory Division	ILD	NO	Competitive Bidding	Feb 01, 2023	Feb 20, 2023	Feb 27, 2023	Mar 3, 2023	GOP	1,919,000.00	1,919,000.00		
	Supply and Delivery of Laboratory Supplies for use at Integrated Laboratory Division for CY 2023	ILD	NO	Competitive Bidding	Jan 12, 2023	Feb 3, 2023	Feb 27, 2023	Mar 3, 2023	GOP	1,500,000.00	1,500,000.00		
	Procurement of Other Supplies and Materials under Field Program Management Activities Breakdown as follows	FPMA	NO	Competitive Bidding	Feb 01, 2023	Feb 20, 2023	Feb 27, 2023	Mar 3, 2023	GOP	2,244,000.00	2,244,000.00		
	Procurement of Other Supplies and Materials under Field Program Management Activities- RICE	FPMS-RICE	NO	Competitive Bidding	Feb 01, 2023	Feb 20, 2023	Feb 27, 2023	Mar 3, 2023		600,000.00	600,000.00		
	Procurement of Other Supplies and Materials under Field Program Management Activities - LIVESTOCK	FPMA- LIVESTOCK	NO	Competitive Bidding	Feb 01, 2023	Feb 20, 2023	Feb 27, 2023	Mar 3, 2023		600,000.00	600,000.00		
	Procurement of Other Supplies and Materials under Field Program Management Activities - CORN	FPMA-CORN	NO	Competitive Bidding	Feb 01, 2023	Feb 20, 2023	Feb 27, 2023	Mar 3, 2023		400,000.00	400,000.00		
	Procurement of Other Supplies and Materials under Field Program Management Activities - HVCDP	FPMA-HVCDP	NO	Competitive Bidding	Feb 01, 2023	Feb 20, 2023	Feb 27, 2023	Mar 3, 2023		444,000.00	444,000.00		
	Procurement of Other Supplies and Materials under Field Program Management Activities - OAP	FPMA-OAP	NO	Competitive Bidding	Feb 01, 2023	Feb 20, 2023	Feb 27, 2023	Mar 3, 2023		75,000.00	75,000.00		
	Procurement of Other Supplies and Materials under Field Program Management Activities - NUPUPP	FPMA-NUPUPP	NO	Competitive Bidding	Feb 01, 2023	Feb 20, 2023	Feb 27, 2023	Mar 3, 2023		125,000.00	125,000.00		
	Procurement of Other Supplies and Materials under Agriculture and fishery engineering support activities	RAED	YES	Competitive Bidding	Nov 25, 2022	Dec 14,2022	Jan 20, 2023	Jan 30, 2023	GOP	300,000.00	300,000.00		
	Savings from Supply and Delivery of Lot 2- Other Supplies and Materials for the implementation of DA projects under 2023 AFESA and FMR fund	RAED	NO	SVP	Apr 2,2023	Apr 9,2023	Apr 23,2023	Apr 30,2023	GOP	59,720.00	59,720.00		Savings
	Supply and Delivery of Lot 2- Other Supplies and Materials for the implementation of DA projects under 2023 AFESA and FMR fund	RAED	YES	Competitive Bidding	Nov 25, 2022	Dec 14,2022	Jan 20, 2023	Jan 30, 2023	GOP	240,280.00	240,280.00		ME Rainbow Dry Goods Trading
	Operations								GOP	7,928,000.00			

					So	chedule for Each P	rocurement Activit	у		E	estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (brief description of Program/Project)
	A. TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	3,305,000.00			
	1. PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	2,130,000.00			
	a. Procurement of Other Supplies and Materials under PSS on the National Livestock Program	Livestock	NO	SVP	Mar 10, 2023	Mar 17,2023	Mar 24, 2023	Mar 29, 2023	GOP	300,000.00	300,000.00		
	UNIFIED NATIONAL ARTIFICIAL INSEMINATION PROGRAM (UNAIP)									300,000.00			
	Al Gloves; Shoulder Length Disposable, 90 cm; Polyethylene 100's/box	Livestock	NO	SVP	Mar 10, 2023	Mar 17,2023	Mar 24, 2023	Mar 29, 2023	GOP	90,000.00	90,000.00		
	Al Straw Sheat, Green Insert 50s/pack	Livestock	NO	SVP	Mar 10, 2023	Mar 17,2023	Mar 24, 2023	Mar 29, 2023	GOP	119,000.00	119,000.00		
	FaceMask, N95; 3M; 50's/box; 40 boxes @ 500	Livestock	NO	SVP	Mar 10, 2023	Mar 17,2023	Mar 24, 2023	Mar 29, 2023	GOP	20,000.00	20,000.00		
	Alcohol (Ethyl); 50 bottles @300	Livestock	NO	SVP	Mar 10, 2023	Mar 17,2023	Mar 24, 2023	Mar 29, 2023	GOP	15,000.00	15,000.00		
	Rubber boots, duralite,Size 7; 5 pcs @ 700	Livestock	NO	SVP	Mar 10, 2023	Mar 17,2023	Mar 24, 2023	Mar 29, 2023	GOP	3,500.00	3,500.00		
	Rubber boots, duralite, Size 8; 6pcs @750	Livestock	NO	SVP	Mar 10, 2023	Mar 17,2023	Mar 24, 2023	Mar 29, 2023	GOP	4,500.00	4,500.00		
	Rubber boots, duralite,Size 9; 5 pcs@800	Livestock	NO	SVP	Mar 10, 2023	Mar 17,2023	Mar 24, 2023	Mar 29, 2023	GOP	4,000.00	4,000.00		
	RainCoat Poncho Type; Large; 10 pcs@ 1,400	Livestock	NO	SVP	Mar 10, 2023	Mar 17,2023	Mar 24, 2023	Mar 29, 2023	GOP	14,000.00	14,000.00		
	Backpack bag-6 pcs@5000	Livestock	NO	SVP	Mar 10, 2023	Mar 17,2023	Mar 24, 2023	Mar 29, 2023	GOP	30,000.00	30,000.00		
	b. Procurement of Other Supplies and Materials under PSS on the National High-Value Crops Development Program	HVCDP	NO	SVP	Feb 24, 2023	Mar 03, 2023	Mar 10, 2023	Mar 15, 2023	GOP	410,000.00	410,000.00		
	c. Procurement of Other Supplies and Materials under PSS on the organic agriculture program	OAP	no	SVP	Jan 25, 2023	Feb 03, 2023	Feb 08, 2023	Feb 13, 2023	GOP	374,000.00	374,000.00		
	d. Procurement of Other Supplies and Materials under Other production support services DOP PMED / AMIA activities	DOP PMED / AMIA	no	SVP	Feb 24, 2023	Mar 03, 2023	Mar 10, 2023	Mar 15, 2023	GOP	446,000.00	446,000.00		

					Sc	hedule for Each P	rocurement Activit	1		E	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Program/Project)
	2. MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	435,000.00			
	Procurement of Other Supplies and Materials under Market Development Services	AMAD	YES	Competitive Bidding	Mar 1, 2023	Mar 8, 2023	Mar 13, 2023	Mar 17, 2023	GOP	435,000.00	435,000.00		
	3. EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	695,000.00			
	Procurement of Other Supplies and Materials under ESETS on the National Rice rogram	ESETS Rice	no	SVP	Jan 16, 2023	Jan 23, 2023	Feb 3, 2023	Feb 28, 2023	GOP	600,000.00	600,000.00		
	Procurement of Other Supplies and Materials under ESETS on the National High-Value Crops Development Program	ESETS OAP	NO	SVP	Jun 13, 2023	Jun 19, 2023	Jun 26, 2023	Jun 30, 2023	GOP	95,000.00	95,000.00		
	4. RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	45,000.00			
	Procurement of Other Supplies and Materials under Other research and development activities	RESEARCH	no	SVP	Mar 10, 2023	Mar 17,2023	Mar 24, 2023	Mar 29, 2023	GOP	45,000.00	45,000.00		
	B. AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	100,000.00			
	1. FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM								GOP	100,000.00			
	Procurement of Other Supplies and Materials under Farm- to-Market Road (FMR) network planning and monitoring services	RAED /FMR	Yes	competitive Bidding	Nov 25, 2022	Dec 14,2022	Jan 20, 2023	Jan 30, 2023	GOP	100,000.00	100,000.00		ME Rainbow Dry Goods Trading
	C. AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	118,000.00	_		
	Procurement of Other Supplies and Materials under Quality control and inspection	Regulatory	no	SVP	Mar 10, 2023	Mar 17,2023	Mar 24, 2023	Mar 29, 2023	GOP	60,000.00	60,000.00		
	Procurement of Other Supplies and Materials under Registration and licensing	Regulatory	no	SVP	Mar 10, 2023	Mar 17,2023	Mar 24, 2023	Mar 29, 2023	GOP	58,000.00	58,000.00		

					Si	chedule for Each P	rocurement Activity	1		E	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Program/Project)
	D. FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	4,405,000.00			
21-0072-SAAD	Procurement of Other Supplies and Materials under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	Nov 21, 2022	Dec 12, 2022	Jan 23, 2023	Feb 01, 2023	GOP	4,300,000.00	4,300,000.00		
	Procurement of Other Supplies and Materials under Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	NO	SVP	Jan 25, 2023	Feb 03, 2023	Feb 08, 2023	Feb 13, 2023	GOP	105,000.00	105,000.00		
	UTILITY EXPENSE									22,494,000.00			
	Water Expense									5,154,000.00			
	General Administration and Support								GOP	2,684,000.00			
	Water expenses under General management and supervision	Admin and Finance	No	Direct Contracting		Mon	thly		GOP	2,684,000.00	2,684,000.00		
	Support to Operations								GOP	1,705,000.00			
	Water expenses under Development of organizational policies, plans and procedures DOP PMED / AMIA	DOP PMED / AMIA	No	Direct Contracting		Mon	thly		GOP	100,000.00	100,000.00		
	Water expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Direct Contracting		Mon	thly		GOP	425,000.00	425,000.00		
	Water expenses under Field Program Management Activities	FPMA	No	Direct Contracting		Mon	thly		GOP	510,000.00	510,000.00		
	Water expenses under Field Program Management Activities-RICE	FPMA-RICE	No	Direct Contracting		Mon	thly		GOP	150,000.00	150,000.00		
	Water expenses under Field Program Management Activities-LIVESTOCK	FPMA- LIVESTOCK	No	Direct Contracting		Mon	thly		GOP	150,000.00	150,000.00		
	Water expenses under Field Program Management Activities-CORN	FPMA-CORN	No	Direct Contracting		Mon	thly		GOP	50,000.00	50,000.00		
	Water expenses under Field Program Management Activities-HVCDP	FPMA-HVCDP	No	Direct Contracting		Mon	thly		GOP	100,000.00	100,000.00		
	Water expenses under Field Program Management Activities-OAP	FPMA-OAP	No	Direct Contracting		Mon	thly		GOP	60,000.00	60,000.00		
	Water expenses under Agriculture and fishery engineering support activities AFESA	RAED	No	Direct Contracting		Mon	thly		GOP	160,000.00	160,000.00		
	OPERATIONS								GOP	765,000.00			

					Sc	hedule for Each P	rocurement Activity	у		E	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (brief description of Program/Project)
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	740,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	545,000.00			
	Water expenses under PSS on the National High-Value Crops Development Program	HVCDP	No	Direct Contracting		Mon	thly		GOP	425,000.00	425,000.00		
	Water expenses under Other production support services activities	PMED	No	Direct Contracting		Mon	thly		GOP	120,000.00	120,000.00		
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM									175,000.00			
	Water expenses under Market Development Services	AMAD		Direct Contracting		Mon	thly			175,000.00	175,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	20,000.00			
	Water expenses under Other research and development activities	RESEARCH	No	Direct Contracting		Mon	thly		GOP	20,000.00	20,000.00		
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM									25,000.00			
	Water expenses under Quality control and inspection	Regulatory	no	Direct Contracting		Mon	thly		GOP	25,000.00	25,000.00		
	ELECTRICITY EXPENSE									17,340,000.00			
	General Administration and Support								GOP	5,904,000.00			
	Electricity expenses under General management and supervision	Admin and Finance	No	Direct Contracting		Mon	thly		GOP	5,904,000.00	5,904,000.00		
	Support to Operations								GOP	7,975,000.00			
	Electricity expenses under Development of organizational policies, plans and procedures DOP PMED / AMIA	DOP PMED / AMIA	No	Direct Contracting		Mon	thly		GOP	100,000.00	100,000.00		
	Electricity expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Direct Contracting		Mon	thly		GOP	2,700,000.00	2,700,000.00		
	Electricity expenses under Field Program Management Activities	FPMA	No	Direct Contracting		Mon	thly		GOP	2,486,000.00	2,486,000.00	_	
	Electricity expenses under Field Program Management Activities - RICE	FPMA-RICE	No	Direct Contracting		Mon	thly		GOP	500,000.00	500,000.00		

					Sc	hedule for Each P	rocurement Activity	1		E	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (brief description of Program/Project)
	Electricity expenses under Field Program Management Activities-LIVESTOCK	FPMA- LIVESTOCK	No	Direct Contracting		Mon	thly		GOP	250,000.00	250,000.00		
	Electricity expenses under Field Program Management Activities -CORN	FPMA-CORN	No	Direct Contracting		Mon	thly		GOP	1,510,000.00	1,510,000.00		
	Electricity expenses under Field Program Management Activities-HVCDP	FPMA-HVCDP	No	Direct Contracting		Mon	thly		GOP	150,000.00	150,000.00		
	Electricity expenses under Field Program Management Activities-OAP	FPMA-OAP	No	Direct Contracting		Mon	thly		GOP	76,000.00	76,000.00		
	Electricity expenses under Agriculture and fishery engineering support activities	RAED	No	Direct Contracting	Monthly		GOP	203,000.00	203,000.00				
	Operations								GOP	3,461,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	1,401,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	1,126,000.00			
	Electricity expenses under PSS on the National Livestock Program	PSS -Livestock	No	Direct Contracting		Mon	thly		GOP	100,000.00	100,000.00		
	Electricity expenses under PSS on the National High- Value Crops Development Program	PSS -HVCDP	No	Direct Contracting		Mon	thly		GOP	350,000.00	350,000.00		
	Electricity expenses under PSS on the organic agriculture program	PSS-OAP		Direct Contracting		Mon	thly		GOP	300,000.00	300,000.00		
	Electricity expenses under Other production support services activities	PMED	No	Direct Contracting		Mon	thly		GOP	376,000.00	376,000.00		
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM									175,000.00			
	Electricity expenses under Market Development Services	AMAD	No	Direct Contracting		Mon	thly		GOP	175,000.00	175,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	100,000.00			
	Electricity expenses under Other research and development activities	RESEARCH	No	Direct Contracting		Mon	thly		GOP	100,000.00	100,000.00		
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM							•		60,000.00			

					Si	chedule for Each Pr	rocurement Activit	у		E	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Program/Project)
	Electricity expenses under Quality control and inspection	Regulatory		Direct Contracting		Mon	thly	•	GOP	60,000.00	60,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	2,000,000.00			
	Electricity expenses under Special Area for Agricultural Development(SAAD) Program	SAAD	No	Direct Contracting		Mon	thly		GOP	2,000,000.00	2,000,000.00		
	COMMUNICATION EXPENSES									10,483,000.00			
	Postage and Courier Services									204,000.00			
	General Administration and Support								GOP	100,000.00			
	Postage and Courier Services under General Administration and Support	Admin and Finance	No	Direct Contracting		Mon	thly		GOP	100,000.00	100,000.00		
	Support to Operations								GOP	100,000.00			
	Postage and Courier Services under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Direct Contracting		Mon	thly		GOP	100,000.00	100,000.00		
	Operations									4,000.00			
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM									4,000.00			
	Postage and Courier Services under Registration and licensing	Regulatory		Direct Contracting		Moni	thly		GOP	4,000.00	4,000.00		
	Communication Expense									7,078,000.00			
	General Administration and Support								GOP	100,000.00			
	Communication expenses under General management and supervision	Admin and Finance	No	Direct Contracting					GOP	100,000.00	100,000.00		
	Support to Operations								GOP	4,100,000.00			
	Communication expenses under Development of organizational policies, plans and procedures	PMED	No	SVP	Apr 12, 2023	Apr 19, 2023	Apr 26, 2023	May 4, 2023	GOP	300,000.00	300,000.00		
	Communication expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	Yes	Direct Contracting					GOP	350,000.00	350,000.00		
	Communication Communication expenses under Field Program Management Activities	FPMA	No	Direct Contracting					GOP	1,725,000.00	1,725,000.00		

					Sc	chedule for Each P	rocurement Activity	1		E	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Communication expenses under Field Program Management Activities	FPMA	No	Direct Contracting					GOP	1,300,000.00	1,300,000.00		
	Communication expenses under Field Program Management Activities	FPMA	No	Direct Contracting					GOP	200,000.00	200,000.00		
	Communication expenses under Field Program Management Activities - HVCDP	FPMA-HVCDP	No	Direct Contracting					GOP	100,000.00	100,000.00		
	Communication expenses under Field Program Management Activities -NUPUPP	FPMA-NUPUPP	No	Direct Contracting					GOP	125,000.00	125,000.00		
	Operations								GOP	2,878,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	1,150,000.00			
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	130,000.00			
	Communication expenses under Market Development Services	AMAD	No	Direct Contracting					GOP	130,000.00	130,000.00		
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM									1,020,000.00			
	Communication expenses under ESETS on the National Rice Program	ESETS Rice		Direct Contracting						1,020,000.00	1,020,000.00		
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	500,000.00			
	FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM								GOP	500,000.00			
	Communication expenses under Farm-to-Market Road (FMR) network planning and monitoring services	RAED	No	Direct Contracting					GOP	500,000.00	500,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	1,228,000.00			
21-0074-SAAD	Communication expenses under Special Area for Agricultural Development(SAAD) Program	SAAD	No	Direct Contracting					GOP	1,000,000.00	1,000,000.00		Mobile expenses under Special Area for Agricultural Development(SAAD) Program
	Communication expenses under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayana at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	Direct Contracting					GOP	188,000.00	188,000.00		Mobile expenses under Special Area for 4K's

					So	chedule for Each Pr	rocurement Activity	1		E	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Program/Project)
	Communication expenses uUpdating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	No	Direct Contracting					GOP	40,000.00	40,000.00		Mobile expenses under Special Area for 4K's
	LADLINE EXPENSE									90,000.00			
	General Administration and Support								GOP	20,000.00			
	Landline Expense under General Administration and Support	Admin and Finance	No	Direct Contracting					GOP	20,000.00	20,000.00		
	Support to Operations								GOP	70,000.00			
	Landline Expense under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Direct Contracting	Jan 20, 2023	Jan 27, 2023	Feb 3, 2023	Feb 9, 2023	GOP	70,000.00	70,000.00		
	Internet Subscription Expenses									3,071,000.00			
	General Administration and Support								GOP	200,000.00			
	Internet Subscription Expenses under General Administration and Support	Admin and Finance	No	Direct Contracting		Mon	thly		GOP	200,000.00	200,000.00		
	Support to Operations								GOP	1,901,000.00			
	Internet Subscription Expenses under Information and Communication Technology (ICT) management support	ICT	No	Direct Contracting		Moni	thly		GOP	171,000.00	171,000.00		
	Internet Subscription Expenses under IDevelopment of organizational policies, plans and procedures DOP PMED / AMIA	DOP PMED / AMIA	No	Direct Contracting		Moni	thly		GOP	50,000.00	50,000.00		
	Internet Subscription Expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Direct Contracting		Moni	thly		GOP	450,000.00	450,000.00		
	Internet Subscription Expenses under Field Program Management Activities	FPMA	No	Direct Contracting		Mon	thly		GOP	1,100,000.00	1,100,000.00		
	Internet Subscription Expenses under Field Program Management Activities-RICE	FPMA-RICE	No	Direct Contracting		Mon	thly		GOP	750,000.00	750,000.00		
	Internet Subscription Expenses under Field Program Management Activities-HVCDP	FPMA-HVCDP	No	Direct Contracting		Moni	thly		GOP	300,000.00	300,000.00	-	
	Internet Subscription Expenses under Field Program Management Activities-NUPUPP	FPMA-NUPUPP	No	Direct Contracting		Moni	thly		GOP	50,000.00	50,000.00		
	Internet Subscription Expenses under Agriculture and fishery engineering support activities	RAED	No	Direct Contracting		Mon	thly		GOP	130,000.00	130,000.00		

					Sc	hedule for Each P	rocurement Activity	,		E	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Program/Project)
	Operations								GOP	970,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	50,000.00			
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	50,000.00			
	Internet Subscription Expenses under Market Development Services	AMAD	No	Direct Contracting		Mon	thly		GOP	50,000.00	50,000.00		
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM				Months			48,000.00					
	Internet Subscription Expenses under Registration and licensing	Regulatory	No	Direct Contracting	Monthly		GOP	48,000.00	48,000.00				
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	872,000.00			
	Internet Subscription Expenses underSpecial Area for Agricultural Development (SAAD) Program	SAAD	No	Direct Contracting		Monthly			GOP	800,000.00	800,000.00		
	Internet Subscription Expenses under Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	No	Direct Contracting		Mon	thly		GOP	72,000.00	72,000.00		
	Cable, Satellite, Telegraph and Radio Expenses									40,000.00			
	General Administration and Support									20,000.00			
	Cable, Satellite, Telegraph and Radio Expenses under General Administration and Support	Admin and Finance	No	Direct Contracting		Mon	thly		GOP	20,000.00	20,000.00		
	Support to Operations									20,000.00			
	Cable, Satellite, Telegraph and Radio Expenses underOperation and Maintenance of the Integrated Laboratory Division	ILD	No	Direct Contracting		Mon	thly		GOP	20,000.00	20,000.00		
	CONFINDENTIAL, INTELLIGENCE AND EXTRAORDINARY EXPENSE									136,000.00			
	Extraordinary and Miscellaneous Expenses									136,000.00			

					Sc	hedule for Each Pi	rocurement Activit	,		E	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Program/Project)
	General Administration and Support									136,000.00			
	Extraordinary and Miscellaneous Expenses under General Administration and Support	Admin and Finance	No	Direct Contracting	AS NEEDED				GOP	136,000.00	136,000.00		
	PROFESSIONAL EXPENSES									100,000.00			
	Auditing Services									100,000.00			
	General Administration and Support									100,000.00			
	Auditing Services Expenses under General Administration and Support	Admin and Finance	No	Direct Contracting	AS NEEDED				GOP	100,000.00	100,000.00		
	ICT Consultancy Services									-			
	Support to Operations								GOP				
	Procurement of ICT Consultancy Services under Information and Communication Technology (ICT) management support	ICT	No	Direct Contracting					GOP	-			
	GENERAL SERVICES									12,133,000.00			
	Environment/Sanitary Services									1,500,000.00			
	Support to Operations								GOP	1,500,000.00			
	Environment/Sanitary Services under Operation and Maintenance of the Integrated Laboratory Division								GOP	1,500,000.00	1,500,000.00		
	Janitorial Services									3,138,000.00			
	General Administration and Support									3,138,000.00			
	Janitorial Services under General management and supervision	Admin and Finance	Yes	Competitive Bidding	Dec 4 2022	Dec 26, 2022	Jan 20, 2023	Jan 30, 2023	GOP	3,138,000.00	3,138,000.00		
	Savings from the Procurement of 18 Janitorial Services for DA RFO 5 for the period of Ja nuary - Deccember 2023	Admin and Finance							GOP	179,225.52	179,225.52		
	Procurement of 18 Janitorial Services for DA RFO 5 for the period of Ja nuary - Deccember 2023	Admin and Finance	Yes	Competitive Bidding	Dec 4 2022	Dec 26, 2022	Jan 20, 2023	Jan 30, 2023	GOP	2,958,774.48	2,958,774.48		Velocity Care Manpower Services
	SECURITY SERVICES									10,533,000.00			

					Sc	hedule for Each P	rocurement Activit	у		E	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (brief description of Program/Project)
	Balnce / Savings for the Provision of Fifty(50) Security Guards to DA RFO 5 and other ROSes for the period of January-December 2023	DA-FRO 5	No							844,620.00	844,620.00		
	Provision of Fifty(50) Security Guards to DA RFO 5 and other ROSes for the period of January-December 2023	DA-FRO 5	Yes	Competitive Bidding	Dec 2, 2022	Dec 26, 2022	Jan 27, 2023	Feb 10, 2023	GOP	9,688,380.00	9,688,380.00		Tough Guard Security and Investigation Agency
	General Administration and Support								GOP	2,723,000.00			
	Procurement of Security Services under General management and supervision		Yes	Competitive Bidding	Dec 2, 2022	Dec 26, 2022	Jan 27, 2023	Feb 10, 2023	GOP	2,723,000.00	2,723,000.00		
	Support to Operations								GOP	7,650,000.00			
	Procurement of Security Services under Development of organizational policies, plans and procedures DOP PMED-AMIA	DOP PMED-AMIA	Yes	Competitive Bidding	Dec 2, 2022	Dec 26, 2022	Jan 27, 2023	Feb 10, 2023	GOP	100,000.00	100,000.00		
	Procurement of Security Services under Operation and Maintenance of the Integrated Laboratory Division	ILD	Yes	Competitive Bidding	Dec 2, 2022	Dec 26, 2022	Jan 27, 2023	Feb 10, 2023	GOP	2,500,000.00	2,500,000.00		
	Procurement of Security Services under Field Program Management Activities	FPMA	Yes	Competitive Bidding	Dec 2, 2022	Dec 26, 2022	Jan 27, 2023	Feb 10, 2023	GOP	4,800,000.00	4,800,000.00		
	Procurement of Security Services under Agriculture and fishery engineering support activities	AFESA	Yes	Competitive Bidding	Dec 2, 2022	Dec 26, 2022	Jan 27, 2023	Feb 10, 2023	GOP	250,000.00	250,000.00		
	Operations								GOP	160,000.00			
	Technical and Support Services Program								GOP	160,000.00			
	Production Support Services (PSS) Sub-Program								GOP	60,000.00			
	Procurement of Security Services under Other production support services activities	DOP PMED AMIA	Yes	Competitive Bidding	Dec 2, 2022	Dec 26, 2022	Jan 27, 2023	Feb 10, 2023	GOP	60,000.00	60,000.00		
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM									100,000.00			
	Procurement of Security Services under Market Development Services	MDS	Yes	Competitive Bidding	Dec 2, 2022	Dec 26, 2022	Jan 27, 2023	Feb 10, 2023		100,000.00	100,000.00		
	OTHER GENERAL SERVICES									100,000.00			
	Support to Operations								GOP	100,000.00			

					Sc	hedule for Each P	rocurement Activit	у		E	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (brief description of Program/Project)
	Procurement of Other General Services under Operation and Maintenance of the Integrated Laboratory Division	ILD	Yes	Competitive Bidding	Dec 2, 2022	Dec 26, 2022	Jan 27, 2023	Feb 10, 2023	GOP	50,000.00	50,000.00		
	Procurement of Other Genera Services under Field Program Management Activities	FPMA	Yes	Competitive Bidding	Dec 2, 2022	Dec 26, 2022	Jan 27, 2023	Feb 10, 2023	GOP	50,000.00	50,000.00		
	REPAIRS AND MAINTENANCE									12,800,000.00			
	Repairs and Maintenance - Buildings and Other Structures									5,500,000.00			
	Repairs and Maintenance - Buildings								GOP	4,150,000.00			
	Support to Operations								GOP	1,850,000.00			
	Repairs and Maintenance - Buildings under Development of organizational policies, plans and procedures DOP PMED / AMIA	DOP PMED / AMIA	No	SVP	Apr 12, 2023	Apr 19, 2023	Apr 26, 2023	Мау	GOP	850,000.00	850,000.00		
	Repairs and Maintenance - Buildings under Operation and Maintenance of the Integrated Laboratory Division	ILD	Yes	Competitive Bidding	Nov 11, 2022	Dec 05, 2022	Jan 16, 2023	Jan 30, 2023	GOP	1,000,000.00	1,000,000.00		
	Operations								GOP	2,300,000.00			
	Technical and Support Services Program								GOP	2,300,000.00			
	Production Support Services (PSS) Sub-Program								GOP	350,000.00			
	Repairs and Maintenance - Buildings under PSS on the National High-Value Crops Development Program	HVCDP	No	SVP	Feb 24, 2023	Mar 03, 2023	Mar 10, 2023	Mar 15, 2023	GOP	350,000.00	350,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	1,950,000.00			
	Repairs and Maintenance - Buildings under Other research and development activities	Other R&D - Research	Yes	Competitive Bidding	Nov 18, 2022	Dec 12, 2022	Jan 23, 2023	Feb 01, 2023	GOP	1,950,000.00	1,950,000.00		
	Repairs and Maintenance - Other Structures								GOP	1,350,000.00			
	Operations								GOP	1,350,000.00			
	Technical and Support Services Program								GOP	1,350,000.00			
	Production Support Services (PSS) Sub-Program								GOP	1,350,000.00			

					Sc	hedule for Each P	rocurement Activit	у		E	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Repairs and Maintenance - Other Structures under PSS on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	Nov 11, 2022	Dec 05, 2022	Jan 16, 2023	Jan 30, 2023	GOP	1,350,000.00	1,350,000.00		
	Repairs and Maintenance - Machinery and Equipment									4,695,000.00			
	Repairs and Maintenance - Machinery								GOP	100,000.00			
	Support to Operations								GOP	100,000.00			
	Repairs and Maintenance - Machinery under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Mar 10, 2023	Mar 17,2023	Mar 24, 2023	Mar 29, 2023	GOP	100,000.00	100,000.00		
	Repairs and Maintenance - Office Equipment								GOP	270,000.00			
	General Administration and Support								GOP	130,000.00			
	Repairs and Maintenance - Office Equipment under General management and supervision	Admin and Finance	No	SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023	GOP	130,000.00	130,000.00		
	Support to Operations								GOP	100,000.00			
	Repairs and Maintenance - Office Equipment under Development of organizational policies, plans and procedures DOP PMED / AMIA	DOP PMED / AMIA	No	SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023	GOP	100,000.00	100,000.00		
	Operations								GOP	40,000.00			
	Technical and Support Services Program								GOP	20,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM									20,000.00			
	Repairs and Maintenance - Office Equipment under Other production support services activities	Other PSS	No	SVP	Jun 13, 2023	Jun 19, 2023	Jun 26, 2023	Jun 30, 2023	GOP	20,000.00	20,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM									20,000.00			
	Repairs and Maintenance - Office Equipment under Other research and development activities	Other R&D - Research	No	SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023	GOP	20,000.00	20,000.00		

					Sc	hedule for Each P	rocurement Activity	1		E	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (brief description of Program/Project)
	Repairs and Maintenance - Information and Communication Technology Equipment								GOP	350,000.00			
	General Administration and Support								GOP	50,000.00			
	Repairs and Maintenance - Information and Communication Technology Equipment under General management and supervision	Admin and Finance	No	SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023	GOP	50,000.00	50,000.00		
	Support to Operations								GOP	300,000.00			
	Repairs and Maintenance - Information and Communication Technology Equipment under Development of organizational policies, plans and procedures DOP PMED / AMIA	DOP PMED / AMIA	No	SVP	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023	GOP	100,000.00	100,000.00		
	Repairs and Maintenance - Information and Communication Technology Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Mar 17, 2023	Mar 24, 2023	Mar 31, 2023	Apr 05, 2023	GOP	100,000.00	100,000.00		
	Repairs and Maintenance - Information and Communication Technology Equipment under Field Program Management Activities	FPMA	No	SVP	Mar 17, 2023	Mar 24, 2023	Mar 31, 2023	Apr 05, 2023	GOP	100,000.00	100,000.00		
	Repairs and Maintenance -Agricultural and Forestry Equipment								GOP	625,000.00			
	Support to Operations								GOP	425,000.00			
	Repairs and Maintenance - Agricultural and Forestry Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Mar 17, 2023	Mar 24, 2023	Mar 31, 2023	Apr 05, 2023	GOP	50,000.00	50,000.00		
	Repairs and Maintenance - Agricultural and Forestry Equipment under Field Program Management Activities	FPMA	No	SVP	Mar 17, 2023	Mar 24, 2023	Mar 31, 2023	Apr 05, 2023	GOP	375,000.00	375,000.00		
	Operations								GOP	200,000.00			
	Technical and Support Services Program								GOP	200,000.00			
	Production Support Services (PSS) Sub-Program								GOP	200,000.00			
	Repairs and Maintenance - Agricultural and Forestry Equipment under PSS on the National High-Value Crops Development Program	HVCDP	No	SVP	Feb 24, 2023	Mar 03, 2023	Mar 10, 2023	Mar 15, 2023	GOP	200,000.00	200,000.00		

					Sc	hedule for Each P	rocurement Activit	у		E	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (brief description of Program/Project)
	Repairs and Maintenance - Communication Equipment								GOP	150,000.00			
	Support to Operations								GOP	150,000.00			
	Repairs and Maintenance - Communication Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Mar 17, 2023	Mar 24, 2023	Mar 31, 2023	Apr 05, 2023	GOP	150,000.00	150,000.00		
	Repairs and Maintenance - Technical and Scientific Equipment								GOP	3,000,000.00			
	Support to Operations								GOP	3,000,000.00			
	Repairs and Maintenance - Technical and Scientific Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023	GOP	3,000,000.00	3,000,000.00		
	Repairs and Maintenance - Other Machinery and Equipment								GOP	200,000.00			
	Support to Operations								GOP	200,000.00			
	Repairs and Maintenance - Other Machinery and Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Mar 17, 2023	Mar 24, 2023	Mar 31, 2023	Apr 05, 2023	GOP	200,000.00	200,000.00		
	Repairs and Maintenance - Transportation Equipment									2,305,000.00			
	Repairs and Maintenance - Motor Vehicles								GOP	2,305,000.00			
	General Administration and Support								GOP	300,000.00			
	Repairs and Maintenance -Motor Vehicles under General management and supervision	GSS	No	SVP	Mar 17, 2023	Mar 24, 2023	Mar 31, 2023	Apr 05, 2023	GOP	300,000.00	300,000.00		
	Support to Operations								GOP	1,255,000.00			
	Repairs and Maintenance - Motor Vehicles under Development of organizational policies, plans and procedures DOP PMED-AMIA	DOP PMED-AMIA	No	SVP	Apr 7, 2023	Apr 14, 2023	Apr 21, 2023	Apr 26, 2023	GOP	110,000.00	110,000.00		
	Repairs and Maintenance - Motor Vehicles under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Mar 31, 2023	Apr 07, 2023	Apr 14, 2023	Apr 21, 2023	GOP	600,000.00	600,000.00		

					So	chedule for Each P	rocurement Activit	у		E	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (brief description of Program/Project)
	Repairs and Maintenance - Motor Vehicles under Field Program Management Activities	FPMA	No	SVP	Feb 8, 2023	Feb 15, 2023	Feb 24, 2023	Mar 2, 2023	GOP	375,000.00	375,000.00		
	Repairs and Maintenance -Motor Vehicles under Agriculture and fishery engineering support activities	RAED	No	SVP	Mar 31, 2023	Apr 07, 2023	Apr 14, 2023	Apr 21, 2023	GOP	170,000.00	170,000.00		
	Operations								GOP	750,000.00			
	Technical and Support Services Program								GOP	150,000.00			
	Production Support Services (PSS) Sub-Program								GOP	50,000.00			
	Repairs and Maintenance -Motor Vehicles under PSS on the National Livestock Program	Livestock	No	SVP	Mar 31, 2023	Apr 07, 2023	Apr 14, 2023	Apr 21, 2023	GOP	50,000.00	50,000.00		
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	100,000.00			
	Repairs and Maintenance -Motor Vehicles under Market Development Services	AMAD	No	SVP	Apr 7, 2023	Apr 14, 2023	Apr 21, 2023	Apr 26, 2023	GOP	100,000.00	100,000.00		
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM									100,000.00			
	Repairs and Maintenance -Motor Vehicles under Quality control and inspection	Regulatory	No	SVP	Jan 20, 2023	Jan 27, 2023	Feb 3, 2023	Feb 9, 2023	GOP	100,000.00	100,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM									500,000.00			
	Repairs and Maintenance -Motor Vehicles under Special Area for Agricultural Development (SAAD) Program	SAAD	No	SVP	Jan 20, 2023	Jan 30, 2023	Feb 03, 2023	Feb 08, 2023	GOP	500,000.00	500,000.00		
	Repairs and Maintenance - Furniture and Fixtures									100,000.00			
	Support to Operations									100,000.00			
	Repairs and Maintenance - Furniture and Fixtures under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jan 25, 2023	Feb 03, 2023	Feb 08, 2023	Feb 13, 2023	GOP	100,000.00	100,000.00		
	Repairs and Maintenance - Semi- Expendable Machinery and Equipment									200,000.00			

					Sc	hedule for Each Pr	rocurement Activity	1		E	estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (brief description of Program/Project)
	Repairs and Maintenance - Agricultural and Forestry Equipment								GOP	200,000.00			
	Operations								GOP	200,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM									200,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM									200,000.00			
	Repairs and Maintenance - Agricultural and Forestry Equipment under PSS on the National Livestock Program	livestock	No	SVP	Mar 31, 2023	Apr 07, 2023	Apr 14, 2023	Apr 21, 2023	GOP	200,000.00	200,000.00		
	INSURANCE PREMIUMS AND OTHER FEES									5,200,000.00			
	FIDELITY BOND PREMIUMS									330,000.00			
	General Administration and Support								GOP	330,000.00			
	Fidelity Bonds under General management and supervision	Admin and Finance	No	Direct Contracting	AS NEEDED				GOP	330,000.00	330,000.00		
	Insurance Expenses								GOP	4,870,000.00			
	General Administration and Support								GOP	2,270,000.00			
	Insurance Expense under General management and supervision	Admin and Finance	No	Direct Contracting	AS NEEDED				GOP	2,270,000.00	2,270,000.00		
	Support to Operations								GOP	2,600,000.00			
	Insurance Expense under Development of organizational policies, plans and procedures	PMED	No	Direct Contracting	AS NEEDED				GOP	100,000.00	100,000.00		
	Insurance Expense under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	Direct Contracting	AS NEEDED				GOP	2,500,000.00	2,500,000.00		
	OTHER MAINTENANCE AND OTHER OPERATING EXPENSES									135,443,000.00			
	ADVERTISING EXPENSE									5,110,000.00			
	Support to Operations								GOP	100,000.00			

					Sc	chedule for Each P	rocurement Activit	у		E	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Program/Project)
	Advertising Expense under Field Program Management Activities	FPMA	No	SVP	Feb 8, 2023	Feb 15, 2023	Feb 24, 2023	Mar 2, 2023	GOP	100,000.00	100,000.00		
	Operations								GOP	5,010,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	4,990,000.00			
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	2,950,000.00			
	Advertising Expense under Market Development Services	AMAD	Yes	Competitive Bidding	Nov 18, 2022	Dec 12, 2022	Jan 23, 2023	Feb 1, 2023	GOP	2,950,000.00	2,950,000.00		
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	2,040,000.00			
	Advertising Expense under ESETS on the National Rice Program	ESETS Rice	No	SVP	Jan 09, 2023	Jan 16, 2023	Jan 27, 2023	Jan 30, 2023	GOP	300,000.00			
	a. Radio Programs		No	SVP	Jan 09, 2023	Jan 16, 2023	Jan 27, 2023	Jan 30, 2023	GOP	300,000.00	300,000.00		
	b. Radio Plugs/Jingles		No	SVP	Jan 09, 2023	Jan 16, 2023	Jan 27, 2023	Jan 30, 2023	GOP	-			
	c. TV Plugs/Jingles		No	SVP	Jan 09, 2023	Jan 16, 2023	Jan 27, 2023	Jan 30, 2023	GOP	-			
	Advertising Expense under ESETS on the National Livestock Program	ESETS Livestock	No	SVP	Jan 09, 2023	Jan 16, 2023	Jan 27, 2023	Jan 30, 2023	GOP	540,000.00	540,000.00		
	Advertising Expense under ESETS on the National High- Value Crops Development Program	ESETS HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 12, 2022	Jan 23, 2023	Feb 01, 2023	GOP	1,100,000.00	1,100,000.00		
	Advertising Expense under ESETS on the organic agriculture program	ESETS OA	Yes	SVP	Apr 7, 2023	Apr 14, 2023	Apr 21, 2023	Apr 26, 2023	GOP	100,000.00	100,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM									20,000.00			
	Advertising Expense under Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	Shopping	Jan 09, 2023	Jan 16, 2023	Jan 27, 2023	Jan 30, 2023	GOP	20,000.00	20,000.00		
	PRINTING AND PUBLICATION EXPENSES									5,014,000.00			
	Support to Operations								GOP	200,000.00			

					Sc	hedule for Each P	rocurement Activit	у		E	estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Printing and Publication under Development of organizational policies, plans and procedures DOP PMED / AMIA	DOP PMED / AMIA	No	Competitive Bidding	Apr 7, 2023	Apr 14, 2023	Apr 21, 2023	Apr 26, 2023	GOP	200,000.00	200,000.00		
	Operations								GOP	4,814,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	3,714,000.00			
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	3,714,000.00			
	Printing and Publication under ESETS on the National Rice Program	RAFIS-RICE	No	Competitive Bidding	March 13, 2023	April 5, 2023	April 17, 2023	April 28, 2023	GOP	980,000.00			
	Brochure; 7,000 pcs		No	Competitive Bidding	March 13, 2023	April 5, 2023	April 17, 2023	April 28, 2023	GOP	980,000.00	980,000.00		
	Printing and Publication under ESETS on the National Livestock Program	RAFIS- LIVESTOCK							GOP	960,000.00			
	Printing and Publication Expenses Publication materials (animal production pamplets)	RAFIS- LIVESTOCK	No	Competitive Bidding	March 13, 2023	April 5, 2023	April 17, 2023	April 28, 2023	GOP	600,000.00	600,000.00		
	Dos & DONTs to avoid bird flu	RAFIS- LIVESTOCK	No	Competitive Bidding	March 13, 2023	April 5, 2023	April 17, 2023	April 28, 2023		30,000.00	30,000.00		
	Farmers Guide to Bird Flu Prevention/Control	RAFIS- LIVESTOCK	No	Competitive Bidding	March 13, 2023	April 5, 2023	April 17, 2023	April 28, 2023	GOP	30,000.00	30,000.00		
	Native Chicken Production	RAFIS- LIVESTOCK	No	Competitive Bidding	March 13, 2023	April 5, 2023	April 17, 2023	April 28, 2023	GOP	130,000.00	130,000.00		
	Pag-Ataman ng Kanding	RAFIS- LIVESTOCK	No	Competitive Bidding	March 13, 2023	April 5, 2023	April 17, 2023	April 28, 2023	GOP	120,000.00	120,000.00		
	Swine Raising Production	RAFIS- LIVESTOCK	No	Competitive Bidding	March 13, 2023	April 5, 2023	April 17, 2023	April 28, 2023	GOP	120,000.00	120,000.00		
	Duck Production	RAFIS- LIVESTOCK	No	Competitive Bidding	March 13, 2023	April 5, 2023	April 17, 2023	April 28, 2023	GOP	120,000.00	120,000.00		
	ASF Prevention	RAFIS- LIVESTOCK	No	Competitive Bidding	March 13, 2023	April 5, 2023	April 17, 2023	April 28, 2023	GOP	50,000.00	50,000.00		
	Printing and Publication (release of Livestock and Poultry monthy accomplishment and succes stories)	RAFIS- LIVESTOCK	No	Competitive Bidding	March 13, 2023	April 5, 2023	April 17, 2023	April 28, 2023	GOP	360,000.00	360,000.00		
	Printing and Publication under ESETS on the National Corn Program	RAFIS-CORN	No	Competitive Bidding	March 13, 2023	April 5, 2023	April 17, 2023	April 28, 2023	GOP	324,000.00	324,000.00		

					Sc	hedule for Each P	rocurement Activit	у		E	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Program/Project)
	Printing and Publication under ESETS on the National High-Value Crops Development Program	RAFIS-HVCDP	No	Competitive Bidding	March 13, 2023	April 5, 2023	April 17, 2023	April 28, 2023	GOP	1,400,000.00	1,400,000.00		
	Printing and Publication under ESETS on the Halal Food Industry Development Program	HALAL	No	Competitive Bidding	March 13, 2023	April 5, 2023	April 17, 2023	April 28, 2023	GOP	50,000.00	50,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM				March 13, 2023	April 5, 2023	April 17, 2023	April 28, 2023	GOP	1,100,000.00			
	Printing and Publication under Special Area for Agricultural Development(SAAD) Program	RAFIS-SAAD	No	Competitive Bidding	March 13, 2023	April 5, 2023	April 17, 2023	April 28, 2023	GOP	1,100,000.00	1,100,000.00		
	REPRESENTATION EXPENSE									10,595,000.00			
	General Administration and Support								GOP	500,000.00			
	Representation Expense under General management and supervision	Admin and Finance	No	SVP	Feb 8, 2023	Feb 15, 2023	Feb 24, 2023	Mar 2, 2023	GOP	500,000.00	500,000.00		
	Support to Operations								GOP	5,932,000.00			
	Representation Expense under Development of organizational policies, plans and procedures DOP PMED/ AMIA	DOP PMED/ AMIA	No	Competitive Bidding	Nov 28, 2022	Dec 12, 2022	Jan 23, 2023	Feb 1, 2023	GOP	1,770,000.00	1,770,000.00		
	Representation Expense under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Jan 20, 2023	Jan 27, 2023	Feb 3, 2023	Feb 9, 2023	GOP	500,000.00	500,000.00		
	Representation Expense under Field Program Management Activities	FPMA	No	Competitive Bidding	Nov 11, 2022	Dec 5, 2022	Jan 6, 2023	Jan 30, 2023	GOP	3,350,000.00	3,350,000.00		
	Representation Expense under Agriculture and fishery engineering support activities	RAED	No	SVP	Apr 7, 2023	Apr 14, 2023	Apr 21, 2023	Apr 26, 2023	GOP	312,000.00	312,000.00		
	Operations								GOP	4,163,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	2,106,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM									140,000.00			
	Representation Expense under PSS on the National Rice Program	PSS - Rice	No	SVP	Jan 20, 2023	Jan 30, 2023	Feb 03, 2023	Feb 08, 2023	GOP	100,000.00	100,000.00		
	Representation Expense under Other production support services activities	Other PSS	No	SVP	Jun 13, 2023	Jun 19, 2023	Jun 26, 2023	Jun 30, 2023	GOP	40,000.00	40,000.00		

					Sc	hedule for Each Po	rocurement Activity	,		E	estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (brief description of Program/Project)
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM									400,000.00			
	Representation Expense under Market Development Services	MDS	No	SVP	Jun 13, 2023	Jun 19, 2023	Jun 26, 2023	Jun 30, 2023		400,000.00	400,000.00		
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	1,253,000.00			
	Representation Expense under ESETS on the National Livestock Program	ESETS Livestock	No	SVP	Jan 20, 2023	Jan 30, 2023	Feb 03, 2023	Feb 08, 2023	GOP	1,000,000.00	1,000,000.00		
	Representation Expense under ESETS on the National Corn Program	ESETS Corn	No	SVP	Apr 7, 2023	Apr 14, 2023	Apr 21, 2023	Apr 26, 2023	GOP	173,000.00	173,000.00		
	Representation Expense under Other extension support, education and training services activities	Other ESETS	No	SVP	Feb 8, 2023	Feb 15, 2023	Feb 24, 2023	Mar 2, 2023	GOP	30,000.00	30,000.00		
	Representation Expense under ESETS on the Halal Food Industry Development Program	PMED	No	SVP	Jun 13, 2023	Jun 19, 2023	Jun 26, 2023	Jun 30, 2023	GOP	50,000.00	50,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM									313,000.00			
	Representation Expense under R&D on the National Corn Program	R&D Corn	No	SVP					GOP	150,000.00	150,000.00		
	Representation Expense under Other research and development activities	Other R&D - Research							GOP	163,000.00	163,000.00		
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	230,000.00			
	Representation Expense under Quality control and inspection	Regulatory	No	SVP	Feb 8, 2023	Feb 15, 2023	Feb 24, 2023	Mar 2, 2023	GOP	115,000.00	115,000.00		
	Representation Expense under Registration and licensing									115,000.00	115,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	1,827,000.00			

					Sc	hedule for Each Po	rocurement Activit	1		E	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Program/Project)
	Representation Expense under Special Area for Agricultural Development(SAAD) Program	SAAD	No	Competitive Bidding	Nov 18, 2022	Dec 12, 2022	Jan 23, 2023	Feb 01, 2023	GOP	1,500,000.00	1,500,000.00		
	Representation Expense under Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K	No	SVP	Apr 12, 2023	Apr 19, 2023	Apr 26, 2023	May 4, 2023		327,000.00	327,000.00		
	Transportation and Delivery Expenses								GOP	1,050,000.00			
	Support to Operations								GOP	950,000.00			
	Transportation and Delivery Expenses under Development of organizational policies, plans and procedures DOP PMED/ AMIA	DOP PMED/ AMIA	No	SVP	Apr 7, 2023	Apr 14, 2023	Apr 21, 2023	Apr 26, 2023	GOP	450,000.00	450,000.00		
	Transportation and Delivery Expenses under Field Program Management Activities	FPMA	No	SVP	Jun 13, 2023	Jun 19, 2023	Jun 26, 2023	Jun 30, 2023	GOP	500,000.00	500,000.00		
	Operations								GOP	100,000.00			
	Technical and Support Services Program								GOP	100,000.00			
	Production Support Services (PSS) Sub-Program								GOP	100,000.00			
	Transportation and Delivery Expenses under PSS on the National Rice Program	PSS Rice	No	SVP	Jan 20, 2023	Jan 30, 2023	Feb 03, 2023	Feb 08, 2023	GOP	100,000.00	100,000.00		
	Rent/Lease Expenses								GOP	2,845,000.00			
	Rental- Motor Vehicles								GOP	2,845,000.00			
	Support to Operations								GOP	1,654,000.00			
	Rental-Motor Vehicles under Development of organizational policies, plans and procedures DOP PMED/ AMIA	DOP PMED/ AMIA	No	SVP	Apr 7, 2023	Apr 14, 2023	Apr 21, 2023	Apr 26, 2023	GOP	500,000.00	500,000.00		Rental- Motor Vehicles under Agriculture and fishery engineering support activities
	Rental- Motor Vehicles under Field Program Management Activities	FPMA	No	Competitive Bidding	Jun 13, 2023	Jun 19, 2023	Jun 26, 2023	Jun 30, 2023	GOP	1,154,000.00	1,154,000.00		Rental- Motor Vehicles under Agriculture and fishery engineering support activities
	Operations								GOP	1,191,000.00			
	Technical and Support Services Program								GOP	320,000.00			

					Sc	hedule for Each P	rocurement Activit	1		E	estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (brief description of Program/Project)
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP				
	Rental- Motor Vehicles under Market Development Services	AMAD	No	SVP	Apr 7, 2023	Apr 14, 2023	Apr 21, 2023	Apr 26, 2023	GOP				
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	320,000.00			
	Rental- Motor Vehicles under ESETS on the organic agriculture program	OAP	No	SVP	Sep 04, 2023	Sep 11, 2023	Sep 18, 2023	Sep 22, 2023	GOP	320,000.00	320,000.00		
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM									231,000.00			
	FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM									231,000.00			
	Rental-Motor Vehicles under Farm-to-Market Road (FMR) network planning and monitoring services	FMR	No	SVP	Jan 20, 2023	Jan 27, 2023	Feb 3, 2023	Feb 9, 2023	GOP	231,000.00	231,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	640,000.00			
	Rental-Motor Vehicles under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	SVP	Mar 31, 2023	Apr 07, 2023	Apr 14, 2023	Apr 21, 2023	GOP	490,000.00	490,000.00		
	Rental- Motor Vehicles under Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	No	SVP	Mar 17, 2023	Mar 24, 2023	Mar 31, 2023	Apr 05, 2023	GOP	150,000.00	150,000.00		
	Membership Dues and Contributions to Organizations								GOP	100,000.00			
	Support to Operations								GOP	100,000.00			
	Membership Dues and Contributions to Organizations under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Mar 17, 2023	Mar 24, 2023	Mar 31, 2023	Apr 05, 2023	GOP	100,000.00	100,000.00		
	Subscription Expenses									259,000.00			
	ICT Software Subscription									199,000.00			
	Operations								GOP	199,000.00			

					Sc	hedule for Each P	rocurement Activity	1		E	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (brief description of Program/Project)
	TECHNICAL AND SUPPORT SERVICES PROGRAM									100,000.00			
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM									100,000.00			
	ICT Software Subscription under R&D on the National Corn Program	R&D Corn	No	SVP	Mar 31, 2023	Apr 07, 2023	Apr 14, 2023	Apr 21, 2023	GOP	100,000.00	100,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM									99,000.00			
	ICT Software Subscription under Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	No	SVP	Mar 31, 2023	Apr 07, 2023	Apr 14, 2023	Apr 21, 2023	GOP	99,000.00	99,000.00		
	Other Subscription Expense									60,000.00			
	General Administration and Support	Supporand							GOP	60,000.00			
	Other Subscription Expense under General management and supervision	Admin and Finance	No	SVP	Feb 8, 2023	Feb 15, 2023	Feb 24, 2023	Mar 2, 2023	GOP	60,000.00	60,000.00		
	Other Maintenance and Operating Expenses	Operating Operating								110,470,000.00			
	General Administration and Support	Supporand							GOP	2,873,000.00			
	Other Maintenance and Operating Expenses under General management and supervision	Admin and Finance	No	SVP	Jan 20, 2023	Jan 27, 2023	Feb 3, 2023	Feb 9, 2023	GOP	2,873,000.00	2,873,000.00		
	Support to Operations								GOP	15,145,000.00	15,145,000.00		
	Other Maintenance and Operating Expenses under Development of organizational policies, plans and procedures DOP PMED / AMIA	DOP PMED / AMIA	No	SVP	Jan 20, 2023	Jan 27, 2023	Feb 3, 2023	Feb 9, 2023	GOP	4,470,000.00	4,470,000.00		
	Other Maintenance and Operating Expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	Feb 8, 2023	Feb 15, 2023	Feb 24, 2023	Mar 2, 2023	GOP	4,055,000.00	4,055,000.00		
	Other Maintenance and Operating Expenses under Field Program Management Activitiesprocedures	FPMA	No	SVP	Apr 7, 2023	Apr 14, 2023	Apr 21, 2023	Apr 26, 2023	GOP	6,470,000.00	6,470,000.00		FPMA for programs with FPMA Activities
	Other Maintenance and Operating Expenses under FPMA Rice	FPMA-Rice	No	SVP	Jun 13, 2023	Jun 19, 2023	Jun 26, 2023	Jun 30, 2023	GOP	3,550,000.00	3,550,000.00		For Rice FPMA Activities only
	Conduct of Meetings, Conferences, Consultations and Workshops	FPMA-Rice	No	SVP	Jun 13, 2023	Jun 19, 2023	Jun 26, 2023	Jun 30, 2023	GOP	1,500,000.00	1,500,000.00		
	Farm parcelliary mapping, geo-referencing, and rice farmer and farm worker databasing	FPMA-Rice	No	SVP	Jun 13, 2023	Jun 19, 2023	Jun 26, 2023	Jun 30, 2023	GOP	250,000.00	250,000.00		

					Sc	hedule for Each Pi	rocurement Activit	у		E	estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (brief description of Program/Project)
	General Support to the RFO Field Operations Division	FPMA-Rice	No	SVP	Jun 13, 2023	Jun 19, 2023	Jun 26, 2023	Jun 30, 2023	GOP	200,000.00	200,000.00		
	Generation of Data and Statistics	FPMA-Rice	No	SVP	Jun 13, 2023	Jun 19, 2023	Jun 26, 2023	Jun 30, 2023	GOP	150,000.00	150,000.00		
	Preparation of Required Reports / OMIS operationalization	FPMA-Rice	No	SVP	Jun 13, 2023	Jun 19, 2023	Jun 26, 2023	Jun 30, 2023	GOP	700,000.00	700,000.00		
	PRISM Operationalization	FPMA-Rice	No	SVP	Jun 13, 2023	Jun 19, 2023	Jun 26, 2023	Jun 30, 2023	GOP	500,000.00	500,000.00		
	Support for technical activities and supervision of implementation of infrastructures	FPMA-Rice	No	SVP	Jun 13, 2023	Jun 19, 2023	Jun 26, 2023	Jun 30, 2023	GOP	250,000.00	250,000.00		
	Other Maintenance and Operating Expenses under Agriculture and fishery engineering support activities	RAED	No	SVP	Mar 31, 2023	Apr 07, 2023	Apr 14, 2023	Apr 21, 2023	GOP	150,000.00	150,000.00		
	Operations								GOP	92,452,000.00			
	Technical and Support Services Program	Services Services							GOP	72,966,000.00			
	Production Support Services (PSS) Sub-Program	Services (PSS) Sub							GOP	756,000.00			
	Other Maintenance and Operating Expenses under PSS on the National Rice Program	PSS Rice	NO	SVP	Apr 12, 2023	Apr 19, 2023	Apr 26, 2023	May 4, 2023	GOP	48,000.00	48,000.00		
	Other Maintenance and Operating Expenses underPSS on the National Corn Program	Corn	NO	SVP	Mar 31, 2023	Apr 07, 2023	Apr 14, 2023	Apr 21, 2023	GOP	34,000.00	34,000.00		
	Other Maintenance and Operating Expenses under PSS on the organic agriculture program	OAP	NO	SVP	Feb 8, 2023	Feb 15, 2023	Feb 24, 2023	Mar 2, 2023	GOP	482,000.00	482,000.00		
	Other Maintenance and Operating Expenses under Other production support services activities DOP PMED / AMIA	DOP PMED / AMIA	NO	SVP	Apr 7, 2023	Apr 14, 2023	Apr 21, 2023	Apr 26, 2023	GOP	192,000.00	192,000.00		
	MARKET DEVELOPMENT SERVICES (MDS) SUB- PROGRAM								GOP	3,680,000.00			
	Other Maintenance and Operating Expenses under Market Development Services	AMAD	Yes	Competitive Bidding	Nov 21, 2022	Dec 16, 2022	Jan 23, 2023	Feb 1, 2023	GOP	3,680,000.00	3,680,000.00		
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM								GOP	68,125,000.00			

					Si	chedule for Each P	rocurement Activit	у		E	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (brief description of Program/Project)
	Other Maintenance and Operating Expenses under ESETS on the National Rice Program	ESETS RICE	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 16, 2023	Jan 30, 2023	GOP	40,920,000.00	40,920,000.00		
	Other Maintenance and Operating Expenses underESETS on the National Livestock Program	ESETS Livestock	Yes	Competitive Bidding	Nov 21, 2022	Dec 16, 2022	Jan 23, 2023	Feb 01, 2023	GOP	10,834,000.00	10,834,000.00		
	Other Maintenance and Operating Expenses under ESETS on the National Corn Program	ESETS Corn	Yes	Competitive Bidding	Nov 21, 2022	Dec 16, 2022	Jan 23, 2023	Feb 01, 2023	GOP	6,307,000.00	6,307,000.00		
	Other Maintenance and Operating Expenses under ESETS on the National High-Value Crops Development Program	ESETS HVCDP	Yes	Competitive Bidding	Nov 21, 2022	Dec 16, 2022	Jan 23, 2023	Feb 01, 2023	GOP	8,076,000.00	8,076,000.00		
	Other Maintenance and Operating Expenses under ESETS on the organic agriculture program	ESETS OAP	Yes	Competitive Bidding	Nove 18, 2022	Dec 12, 2022	Jan 23, 2023	Feb 1, 2023	GOP	1,748,000.00	1,748,000.00		
	Other Maintenance and Operating Expenses under Other extension support, education and training services activities	Other ESETS	Yes	Competitive Bidding	Nov 28, 2022	Dec 21, 2022	Jan 23, 2023	Feb 1, 2023	GOP	240,000.00	240,000.00		
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	405,000.00			
	Other Maintenance and Operating Expenses under R&D on the National Corn Programactivities	Corn	No	SVP	Apr 10, 2023	Apr 17, 2023	Apr 24, 2023	May 02, 2023	GOP	332,000.00	332,000.00		
	Other Maintenance and Operating Expenses under Other research and development activities	RESEARCH	No	SVP	Mar 17, 2023	Mar 24, 2023	Mar 31, 2023	Apr 05, 2023	GOP	73,000.00	73,000.00		
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	1,000,000.00			
	FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM								GOP	1,000,000.00			
	Other Maintenance and Operating Expenses under Farm- to-Market Road (FMR) network planning and monitoring services	PMED	Yes	Competitive Bidding	Nov 11, 2022	Dec 5, 2022	Jan 16, 2023	Jan 30, 2023	GOP	1,000,000.00	1,000,000.00		

					Sc	hedule for Each P	rocurement Activit	ı		E	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (brief description of Program/Project)
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM								GOP	250,000.00			
	Other Maintenance and Operating Expenses under Quality control and inspection	Regulatory	No	SVP	Apr 7, 2023	Apr 14, 2023	Apr 21, 2023	Apr 26, 2023	GOP	250,000.00	250,000.00		
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	18,236,000.00			
	Other Maintenance and Operating Expenses under Special Area for Agricultural Development(SAAD) Program	SAAD	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	17,400,000.00	17,400,000.00		
	Other Maintenance and Operating Expenses under Updating of the Registry System of Basic Sectors in Agriculture through the National Fisherfolk Information	RSBSA	No	SVP	Mar 10, 2023	Mar 17, 2023	Mar 24, 2023	Mar 29, 2023	GOP	50,000.00	50,000.00		
	Other Maintenance and Operating Expenses under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	SVP	Jan 16, 2023	Jan 23, 2023	Feb 3, 2023	Feb 28, 2023	GOP	786,000.00	786,000.00		
	CAPITAL OUTLAY								GOP	372,062,000.00			
	INFRASTRUCTURES OUTLAY								GOP	14,791,000.00			
	ROAD NETWOEKS								GOP				
	WATER SUPPLY SYSTEMS								GOP	14,791,000.00			
	Operations								GOP	14,791,000.00			
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	14,791,000.00			
	Irrigation Network Services (INS) Sub-Program												

					So	chedule for Each P	rocurement Activit	у		E	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	A. CONSTRUCTION/INSTALLATION OF SMALL SCALE IRRIGATION PROJECTS (SSIP)								GOP	14,791,000.00			
	1. IRRIGATION NETWORK SERVICES UNDER NATIONAL RICE PROGRAM	RAED/RICE	Yes	Competitive Bidding	Nov 11, 2022	Dec 05, 2022	Jan 16, 2023	Jan 30, 2023	GOP	-			
	a. Construction of Diversion Dam - 5 units	RAED/RICE	Yes	Competitive Bidding	Nov 11, 2022	Dec 05, 2022	Jan 16, 2023	Jan 30, 2023	GOP	29,700,000.00		29,700,000.00	
	Balance for the Construction of 5 units Dam									-			
	Labor and Materials for the Construction of Diversion Dam in 1st District of Camarines Sur (Vigaan DD-Brgy Vigaan, Sipocot, Camarines Sur)@5,940,000.00	RAED/RICE	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 20, 2023	Feb 1, 2023	GOP	5,940,000.00		5,940,000.00	2022-10-1161/22-2023 Judero Builders and Supply
	Labor and Materials for the Construction of Diversion Dam in Siruma Camarines Sur (Fundado DD-Brgy Fundado, Siruma, Camarines Sur) @5,940,000.00	RAED/RICE	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 20, 2023	Feb 1, 2023	GOP	5,940,000.00		5,940,000.00	2022-10-1160/23-2023 AE Belleza Builders
	Labor and Materials for the Construction of Diversion Dam in 1st District of Sorsogon (San Pascual DD-Brgy San Pascual City, Sorsogon) @5,940,000.00	RAED/RICE	Yes	Competitive Bidding	Nov 10, 2022	Dec 2, 2022	Feb 15, 2023	Feb 28, 2023	GOP	5,940,000.00		5,940,000.00	2022-10-1162/21-2023 Steven Construction & Supply
	Labor and Materials for the Construction of Diversion Dam in 2nd District of Albay (Libod DD- Brgy Libod, Camalig, Albay) @5,940,000.00	RAED/RICE	Yes	Competitive Bidding	Nov 10, 2022	Dec 2, 2022	Feb 15, 2023	Feb 28, 2023	GOP	5,940,000.00		5,940,000.00	2022-10-1163/20-2023 MTJ Construction & Supply
	Labor and Materials for the Construction of Diversion Dam in 1st District of Camarines Norte (Mactang DD-Brgy Mactang, Capalonga, Camarines Norte)@5,940,000.00	RAED/RICE	Yes	Competitive Bidding	Nov 10, 2022	Dec 2, 2022	Feb 15, 2023	Feb 28, 2023	GOP	5,940,000.00		5,940,000.00	2022-10-1159/24-2023 Magda Construction & Supply
	b. Rehabilitation of Diversion Dam (5 units & 4,000,000.00 each)	RAED/RICE	Yes	Competitive Bidding	Nov 11, 2022	Dec 05, 2022	Jan 20, 2023	Jan 30, 2023	GOP				
	Labor and Materials for the Rehab/Improvement of Diversion Dam in San Jose, Camarines Sur (Tagas DD-Brgy Tagas, San Jose, Camarines Sur)@ 3,960,000.00									-			
	Labor and Materials for the Rehab/Improvement of Diversion Dam in San Jose, Camarines Sur (Tagas DD-Brgy Tagas, San Jose, Camarines Sur) @ 3,960,000.00	RAED/RICE	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 20, 2023	Feb 1, 2023	GOP	3,960,000.00		3,960,000.00	2022-10-1153/25-2023 MTJ Construction and Supply
	Labor and Materials for the Rehab/Improvement of Diversion Dam in Goa, Camarines Sur (Tabgon DD-Brgy Tabgon, Goa, Camarines Sur)@ 3,960,000.00	RAED/RICE	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 20, 2023	Feb 1, 2023	GOP	3,960,000.00		3,960,000.00	2022-10-1154/17-2023 MTJ Construction and Supply

					So	chedule for Each P	rocurement Activity	1		E	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Labor and Materials for the Rehab/Improvement of Diversion Dam in Gubat Sorsogon (Camanunggalan DD-Brgy Jupi, Gubat, Sorsogon and (Sinibaran DD-Brgy Sinibarani, Matnog, Sorsogon))	RAED/RICE	Yes	Competitive Bidding					GOP	-			
	Labor and Materials for the Rehab/Improvement of Diversion Dam in Gubat Sorsogon (Camanunggalan DD-Brgy Jupi, Gubat, Sorsogon)	RAED/RICE	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 20, 2023	Feb 1, 2023	GOP	3,949,341.30		3,960,000.00	2022-10-1151/26-2023 Steven Construction & Supply
	Labor and Materials for the Rehab/Improvement of Diversion Dam in Matnog, Sorsogon (Sinibaran DD-Brgy Sinibarani, Matnog, Sorsogon)	RAED/RICE	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 20, 2023	Feb 1, 2023	GOP	3,960,000.00		3,960,000.00	2022-10-1150/18-2023 Steven Construction & Supply
	Savings from Labor and Materials for the Rehab/Improvement of Diversion Dam in 3rd District of Albay (Travesia DD-Brgy Travesiai, Guinobatan, Albay)	RAED/RICE	Yes	Competitive Bidding					GOP	-			2022-10-1155/16-2023
	Labor and Materials for the Rehab/Improvement of Diversion Dam in 3rd District of Albay (Travesia DD-Brgy Travesiai, Guinobatan, Albay)	RAED/RICE	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 20, 2023	Feb 1, 2023	GOP	3,960,000.00		3,960,000.00	2022-10-1155/16-2023 MTJ Construction and Supply
	c. Construction of SSIP - Pump Irrigation System Open Source (PISOS)- 27 units @ 110,000 each breakdown as follows	RAED/RICE	Yes	Competitive Bidding	Nov 4, 2022	Nov 28, 2022	Jan 20, 2023	Jan 30, 2023	GOP	2,970,000.00		2,970,000.00	
	Supply and Delivery of 3 units Pump Irrigation System for Open Source (PISOS)T to be delivered at ABS, Camalig, Albay @108,750.00 each	RAED/RICE	Yes	Competitive Bidding	Nov 4, 2022	Nov 28, 2022	Jan 20, 2023	Jan 30, 2023	GOP	326,250.00		326,250.00	PR#2022-10-1165/15-2023
	Supply and Delivery of 5 units Pump Irrigation System for Open Source (PISOS)T to be delivered at CNLRRS, Daet, Camarines Norte @108,750.00 each	RAED/RICE	Yes	Competitive Bidding	Nov 4, 2022	Nov 28, 2022	Jan 20, 2023	Jan 30, 2023	GOP	543,750.00		543,750.00	PR#2022-10-1165/15-2023
	Supply and Delivery of 11 units Pump Irrigation System for Open Source (PISOS)T to be delivered at DA Compound, San Agustin, Pili, Cam Sur @108,750.00 each	RAED/RICE	Yes	Competitive Bidding	Nov 4, 2022	Nov 28, 2022	Jan 20, 2023	Jan 30, 2023	GOP	1,196,250.00		1,196,250.00	PR#2022-10-1165/15-2023
	Supply and Delivery of 2 units Pump Irrigation System for Open Source (PISOS)T to be delivered at CHUDS, Virac, Catanduanes @115,500.00 each	RAED/RICE	Yes	Competitive Bidding	Nov 4, 2022	Nov 28, 2022	Jan 20, 2023	Jan 30, 2023	GOP	231,000.00		231,000.00	PR#2022-10-1165/15-2023
	Supply and Delivery of 3 units Pump Irrigation System for Open Source (PISOS)T to be delivered at MBS, Masbate City, Masbate @115,500.00 each	RAED/RICE	Yes	Competitive Bidding	Nov 4, 2022	Nov 28, 2022	Jan 20, 2023	Jan 30, 2023	GOP	346,500.00		346,500.00	PR#2022-10-1165/15-2023
	Supply and Delivery of 3 units Pump Irrigation System for Open Source (PISOS)T to be delivered at SDPTC, Sorsogon @108,750.00 each	RAED/RICE	Yes	Competitive Bidding	Nov 4, 2022	Nov 28, 2022	Jan 20, 2023	Jan 30, 2023	GOP	326,250.00		326,250.00	PR#2022-10-1165/15-2023

					Sc	hedule for Each P	rocurement Activit	у		E	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (brief description of Program/Project)
	d. Construction of SSIP - Pump and Engine sets for Shallow Tube Well (STW) including drilling - 25 units @ 110,000 each breakdown as follows	RAED/RICE	Yes	Competitive Bidding	Nov 4, 2022	Nov 28, 2022	Jan 20, 2023	Jan 30, 2023	GOP	2,750,000.00		2,750,000.00	
	3 units Pump and Engine set for Shallow Tube Well (STW) to be delivered at ABS, Camalig, Albay	RAED/RICE	Yes	Competitive Bidding	Nov 4, 2022	Nov 28, 2022	Jan 20, 2023	Jan 30, 2023	GOP	330,000.00		330,000.00	PR#2022-10-1165/15-2023
	5 units Pump and Engine set for Shallow Tube Well (STW) to be delivered at CNLRRS, Daet, Camarines Norte	RAED/RICE	Yes	Competitive Bidding	Nov 4, 2022	Nov 28, 2022	Jan 20, 2023	Jan 30, 2023	GOP	550,000.00		550,000.00	PR#2022-10-1165/15-2023
	13 units Pump and Engine set for Shallow Tube Well (STW) to be delivered at DA Compound, San Agustin, Pili, Cam Sur	RAED/RICE	Yes	Competitive Bidding	Nov 4, 2022	Nov 28, 2022	Jan 20, 2023	Jan 30, 2023	GOP	1,430,000.00		1,430,000.00	PR#2022-10-1165/15-2023
	4 units Pump and Engine set for Shallow Tube Well (STW) to be delivered at SDPTC, Sorsogon	RAED/RICE	Yes	Competitive Bidding	Nov 4, 2022	Nov 28, 2022	Jan 20, 2023	Jan 30, 2023	GOP	440,000.00		440,000.00	PR#2022-10-1165/15-2023
	e. Construction of SIP construction - Solar-Powered Irrigation System - 3 units @ 8,000,000 each	RAED/RICE	Yes	Public Bidding	Oct 28,2020	Nov 27,2020	Dec 28, 2020	Jan 15, 2021	GOP	15,840,000.00		15,840,000.00	
	Savings from the Construction of SIP construction - Solar-Powered Irrigation System - 3 units @ 8,000,000 each												
	Labor and Materials for the Construction of SPIS in 1st District of Sorsogon (Malbog SPIS - Malbog, Pilar, Sorsogon) and 2nd District of Canadinas Str. (Pol. Pages in SPIS - Del Pages in	RAED/RICE	Yes	Public Bidding	Nov 25, 2022	Dec 14, 2022			GOP	15,840,000.00		15,840,000.00	
	Labor and Materials for the Construction of Kilomaon SPIS – Brgy. Kilomaon, Sagñay, Camarines Sur under 2023 Corn Program	RAED/RICE	Yes	Public Bidding	Oct 31, 20223	Nov 25, 2022				-			
	2. IRRIGATION NETWORK SERVICES UNDER NATIONAL CORN PROGRAM								GOP	9,320,000.00		28,860,000.00	
	a. Supply and Delivery of Opens Source Pumping Set Diesel Type (34 inches discharge) 6 units	RAED-CORN	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	9,320,000.00		9,320,000.00	
	Suopply of Labor and Materials for the Construction of SPIS in the 4th District of Camarines Sur (Kilomaon SPIS-Brgy Kilomaon, Sangay, Camarines Sur)	RAED-CORN	Yes	Competitive Bidding					GOP	7,920,000.00		7,920,000.00	PR#2022-10-1170 / 40-2023 Aims Agri Ventures
	b. Supply and Delivery of Fifty Seven (57) units Pump Irrigation Systems for Open Source	RAED-CORN	Yes	Competitive Bidding	Oct 31, 2022	Nov 25, 2022	Jan 20, 2023	Feb 03, 2023	GOP	5,810,000.00		5,810,000.00	PR#2022-10-1178 / 34-2023 Aims Agri Ventures

					So	chedule for Each P	rocurement Activit	1		E	Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	8 units of Pump Irrigation Systems for Open Source @ 100,000.00/unit to be delivered at ABS, Cmalig, Albay	RAED-CORN	Yes	Competitive Bidding	Oct 31, 2022	Nov 25, 2022	Jan 20, 2023	Feb 03, 2023	GOP	800,000.00		800,000.00	PR#2022-10-1178 / 34-2023Aims Agri Ventures
	4 units of Pump Irrigation Systems for Open Source @ 100,000.00/unit o be delivered at CNLRRS, Daet, Camarines Norte	RAED-CORN	Yes	Competitive Bidding	Oct 31, 2022	Nov 25, 2022	Jan 20, 2023	Feb 03, 2023	GOP	400,000.00		400,000.00	PR#2022-10-1178 / 34-2023 Aims Agri Ventures
	23 units of Pump Irrigation Systems for Open Source @ 100,000.00/unit to be delivered at DA Compound, San Agustin, Pili, Cam Sur	RAED-CORN	Yes	Competitive Bidding	Oct 31, 2022	Nov 25, 2022	Jan 20, 2023	Feb 03, 2023	GOP	2,300,000.00		2,300,000.00	PR#2022-10-1178 / 34-2023 Aims Agri Ventures
	22 units of Pump Irrigation Systems for Open Source @ 105,000.00/unit to be delivered at MBS, Masbate City	RAED-CORN	Yes	Competitive Bidding	Oct 31, 2022	Nov 25, 2022	Jan 20, 2023	Feb 03, 2023	GOP	2,310,000.00		2,310,000.00	PR#2022-10-1178 / 34-2023 Aims Agri Ventures
	3. IRRIGATION NETWORK SERVICES UNDER the National High-Value Crops Development Program								GOP	2,005,000.00		2,424,000.00	
	Solar-Powered Irrigation System 5 UNITS @ 850,000.00 each	RAED-HVCDP	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 20, 2023	Feb 01, 2023	GOP	-			
	Supply and Delivery of Pump Irrigation System from Open Sourse (PISOS) Pump and Engine Set - 12 units	RAED-HVCDP	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 20, 2023	Feb 01, 2023	GOP	1,200,000.00		1,212,000.00	PR#2022-10-1140 / 2-2023 For pre pro on 10/17/2022
	4 units Pump Irrigation System from Open Sourse (PISOS) Pump and Engine Set @ 99,000/unit to be delivered at DA Compound, San Agustin, Pili, Cam Sur	RAED-HVCDP	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 20, 2023	Feb 01, 2023	GOP	396,000.00		396,000.00	PR#2022-10-1140 / 2-2023 GRJC Agri Industrial Machineries :1,210,200.00
	1 unit Pump Irrigation System from Open Sourse (PISOS) Pump and Engine Set @ 105,000/unit to be delivered at CHUDS, Virac, Catanduanes	RAED-HVCDP	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 20, 2023	Feb 01, 2023	GOP	105,000.00		105,000.00	PR#2022-10-1140 / 2-2023 GRJC Agri Industrial Machineries :1,210,200.00
	2 units Pump Irrigation System from Open Sourse (PISOS) Pump and Engine Set @ 99,000/unit to be delivered at ABS, Camalig, Albay	RAED-HVCDP	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 20, 2023	Feb 01, 2023	GOP	198,000.00		198,000.00	PR#2022-10-1140 / 2-2023 GRJC Agri Industrial Machineries :1,210,200.00
	1 unit Pump Irrigation System from Open Sourse (PISOS) Pump and Engine Set @ 99,000/unit to be delivered at CNLRRS, Daet, Camarines Norte	RAED-HVCDP	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 20, 2023	Feb 01, 2023	GOP	99,000.00		99,000.00	PR#2022-10-1140 / 2-2023 GRJC Agri Industrial Machineries :1,210,200.00
	3 units Pump Irrigation System from Open Sourse (PISOS) Pump and Engine Set @ 105,000/unit to be delivered at MBS,Masbate City	RAED-HVCDP	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 20, 2023	Feb 01, 2023	GOP	315,000.00		315,000.00	PR#2022-10-1140 / 2-2023 GRJC Agri Industrial Machineries :1,210,200.00

					Sc	hedule for Each P	rocurement Activit	у		E	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (brief description of Program/Project)
	1 unit Pump Irrigation System from Open Sourse (PISOS) Pump and Engine Set @ 99,000/unit to be delivered at SDPTC, Sorsogon	RAED-HVCDP	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 20, 2023	Feb 01, 2023	GOP	99,000,00		99,000.00	PR#2022-10-1140 / 2-2023 GRJC Agri Industrial Machineries :1,210,200.00
	Supply and Delivery of Pump and Engine Set (STW) inclusive of drilling - 5 units	RAED-HVCDP	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 20, 2023	Feb 01, 2023	GOP	805,000.00		805,000.00	PR#2022-10-1140 / 2-2023
	Remaining balance nased from PPMP Submitted									-			
	3 units Pump and Engine Set (STW) inclusive of drilling @ 160,000/unit to be delivered at DA Compound, San Agustin, Pili, Cam Sur	RAED-HVCDP	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 20, 2023	Feb 01, 2023	GOP	480,000.00		480,000.00	PR#2022-10-1140 / 2-2023GRJC Agri Industrial Machineries: 804,250.00
	1 unit Pump and Engine Set (STW) inclusive of drilling @ 160,000/unit to be delivered at ABS, Camalig, Albay	RAED-HVCDP	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 20, 2023	Feb 01, 2023	GOP	160,000.00		160,000.00	PR#2022-10-1140 / 2-2023 For pre pro on 10/17/2022
	1 unit Pump and Engine Set (STW) inclusive of drilling @ 165,000/unit to be delivered at MBS,Masbate City	RAED-HVCDP	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 20, 2023	Feb 01, 2023	GOP	165,000.00		165,000.00	PR#2022-10-1140 / 2-2023 For pre pro on 10/17/2022
	4. IRRIGATION NETWORK SERVICES UNDER the Promotion and Development of Organic Agriculture	SERVICES Organic							GOP	3,466,000.00		3,466,000.00	
	Savings for IRRIGATION NETWORK SERVICES UNDER the Promotion and Development of Organic Agriculture	RAED-OAP	Yes	Competitive Bidding	Nov 3 2022	Nov 28 2022	Jan 20, 2023	Feb 3, 2023	GOP	-			
	LOT 1 – Supply, Delivery, Commissioning and Installation of 3 units SPIS (₱2,661,000.00)	RAED-OAP	Yes	Competitive Bidding	Nov 3 2022	Nov 28 2022	Jan 20, 2023	Feb 3, 2023	GOP	2,661,000.00		2,661,000.00	Reb Greentech Systems
	LOT 2 – Supply and Delivery of 7 units PISOS and 1 unit Pump and Engine Set for STW (No Drilling) (₱805,000.00) for use under OA	RAED-OAP	Yes	Competitive Bidding	Nov 3 2022	Nov 28 2022	Jan 20, 2023	Feb 3, 2023	GOP	805,000.00		805,000.00	GRJC Agri Industrial Machineries
	PISOS under Rice Program	SAAD	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	-			
	Pump Irrigation System from Open Source under HVCDP	SAAD	Yes	Competitive Bidding	Nov 11, 2020	Dec 16, 2020	Jan 15, 2021	Jan 25, 2021	GOP	=			
	Other Infrastructure Assets								GOP	-			
	Operations								GOP				
	TECHNICAL AND SUPPORT SERVICES PROGRAM	SUPPORT SERVICES							GOP	-			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM	SERVICES SERVICES (PSS) SUB							GOP	-		600,000.00	
	Construction of Seed Storage Facility - 1 unit	RAED-CORN	Yes	Competitive Bidding	Nov 18, 2022	Dec 12, 2022	Jan 23, 2023	Feb 01, 2023	GOP	-			
	BUILDINGS AND OTHER STRUCTURES OUTLAY									132,630,000.00			

					So	chedule for Each P	rocurement Activit	у		E	stimated Budget (PhP)		
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	BUILDINGS									106,500,000.00			
	Operations								GOP	106,500,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	74,000,000.00			
	Construction of Buildings under Production Support Services (PSS) Sub-Program	PSS	Yes	Competitive Bidding					GOP	-			
	RESEARCH AND DEVELOPMENT (R&D) SUB- PROGRAM								GOP	74,000,000.00			
	Upgrading of Regional Research / Experiment Stations - 2 units breakdown as follows	RAED-RICE	Yes	Competitive Bidding	Nov 18, 2022	Dec 12, 2022	Jan 23, 2023	Feb 01, 2023	GOP	74,000,000.00		74,000,000.00	Upgrading of Regional Research / Experiment Stations - 2 units
	Savings from Labor and Materials for the Upgrading of RIARS Dorm to Rice R&D Residences - DA Compound, an Agustin, Pili, Camarines Sur									35,368.83		35,368.83	PR#2022-22-1168/27-2023 Savings
	Labor and Materials for the Upgrading of RIARS Dorm to Rice R&D Residences - DA Compound, an Agustin, Pili, Camarines Sur	RAED-RICE	Yes	Competitive Bidding	Nov 10, 2022	Dec 2, 2022	Jan 20, 2023	Feb 01, 2023	GOP	24,964,631.17		24,964,631.17	PR#2022-22-1168/27-2023; ALXM Construction
	Savings from Labor and Materials for the Upgrading of RIARS Training Center to Regional Rice Training and Convention Center- DA Compound, an Agustin, Pili, Camarines Sur									50,204.33		50,204.33	PR#2022-22-1164/28-2023 Savings
	Labor and Materials for the Upgrading of RIARS Training Center to Regional Rice Training and Convention Center- DA Compound, an Agustin, Pili, Camarines Sur	RAED-RICE	Yes	Competitive Bidding	Nov 25, 2022	Dec 14, 2022	Jan 20, 2023	Feb 01, 2023	GOP	48,949,795.67		48,949,795.67	PR#2022-22-1164/28-2023; ALXM Construction
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	32,500,000.00			
	Agricultural Machinery, Equipment and Facilities									32,500,000.00			
	PAEF on the National Rice Program	PAEF Rice	Yes	Competitive Bidding	Nov 21, 2022	Dec 16, 2022	Jan 23, 2023	Feb 01, 2023	GOP	32,500,000.00		30,000,000.00	
	Construction of Warehouse 7 units	PAEF Rice	Yes	Competitive Bidding	Nov 21, 2022	Dec 16, 2022	Jan 23, 2023	Feb 01, 2023	GOP	30,000,000.00		30,000,000.00	
	Savings for the Labor and Materials for the Construction of Warehouse in the Province of Catanduanes (Warehouse for Dyer 12mx15mx9m @ 4,752,475.25 per unit								GOP	20,003.28		20,003.28	2022-10-1183/36-2023

					Sc	hedule for Each P	rocurement Activit	у		E	stimated Budget (PhP)		
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	Labor and Materials for the Construction of Warehouse in the Province of Catanduanes (Warehouse for Dyer 12mx15mx9m @ 4,752,475.25 per unit	PAEF Rice	Yes	Competitive Bidding	Nov 10, 2022	Dec 2, 2022	Feb 15, 2023	Feb 28, 2023	GOP	4,732,471.97		4,732,471.97	2022-10-1183/36-2023 MVLand Global Builders
	Savings for the Labor and Materials for the Construction of 3 units Warehouse in the Province of Camarines Sur (2 units Warehouse for Dyer 12mx15mx9m) and (1 unit Warehouse w/ 10mx12mx8m @2,970,294.20 per unit)								GOP	21,741.25		21,741.25	savings
	Labor and Materials for the Construction of 3 units Warehouse in the Province of Camarines Sur (2 units Warehouse for Dyer 12mx15mx9m) and (1 unit Warehouse w/ 10mx12mx8m)	PAEF Rice	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 20, 2023	Feb 01, 2023	GOP	12,453,503.45		12,453,503.45	2022-10-1190/38-2023 •MTJ CONST. & SUPPLY
	Savings for the Labor and Materials for the Construction of 3 units Warehouse in the Province of Camarines Norte (2 units Warehouse for Dyer 12mx15mx9m) and (1 unit Warehouse w/ 10mx12mx8m)								GOP	25,010.87		25,010.87	2022-10-1189/37-2023 savings
	Labor and Materials for the Construction of 3 units Warehouse in the Province of Camarines Norte (2 units Warehouse for Dyer 12mx15mx9m) and (1 unit Warehouse w/ 10mx12mx8m)	PAEF Rice	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 20, 2023	Feb 01, 2023	GOP	12,450,233.83		12,450,233.83	2022-10-1189/37-2023 FLFB Enterprise & Construction Services
	PAEF on the National High-Value Crops Development Program	PAEF RHVCDP	NO	Competitive Bidding	Mar 08, 2023	Mar 31, 2023	Apr 14, 2023	Apr 21, 2023	GOP	2,500,000.00		2,500,000.00	
	Construction of Pili Post Harvest Facility	PAEF RHVCDP	NO	Competitive Bidding	Mar 08, 2023	Mar 31, 2023	Apr 14, 2023	Apr 21, 2023	GOP	2,500,000.00		2,500,000.00	
	OTHER STRUCTURES									26,130,000.00			
	Operations								GOP	26,130,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM	SUPPORT SERVICES SERVICES							GOP	5,600,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM	SERVICES (PSS) SUB							GOP	5,600,000.00			
	PSS on the National Livestock Program	Livestock			_				GOP	2,000,000.00		2,000,000.00	

					Sc	chedule for Each P	rocurement Activit	у		E	Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Savings for the Construction of Other structures (Feed Bodega at CBES) under Livestock Program	PSS-LIVESTOCK	No						GOP	10,008.11		10,008.11	savings
	Construction of Other structures (Feed Bodega at CBES) under Livestock Program	PSS-LIVESTOCK	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 20, 2023	Feb 01, 2023	GOP	1,989,991.89		1,989,991.89	Construction of Other structures (Feed Bodega at CBES) under PSS Livestock Program awarded to MVLAND GLOBAL BUILDERS, INC
	PSS on the National Corn Program	PSS-CORN							GOP				
	Construction of Farm Machinery Shed - 1 unit	PSS-CORN	Yes	Competitive Bidding	Nov 18, 2022	Dec 12, 2022	Jan 23, 2023	Feb 01, 2023	GOP	-			
	PSS on the Promotion and Development of organic agriculture program	organic agriculture							GOP	3,600,000.00			
	Construction of Other structures under OAP	OAP	NO	Competitive Bidding	Nov 18, 2022	Dec 12, 2022	Jan 23, 2023	Feb 1, 2023	GOP	3,600,000.00		3,600,000.00	
	Labor and Materials for the Construction of Vermi Composting Shed for: LOT 1 – CHUDS- Virac, Catanduanes GAA OAP 2023 (1,240,000.00)	OAP	NO	Competitive Bidding	Jan 26, 2023	Feb 15, 2023	Feb 27, 2023	Mar 6, 2023	GOP	1,240,000.00		1,240,000.00	
	Labor and Materials for the Construction of Vermi Composting Shed for: LOT 2 – SDPTCSorsogon, City, Sorsogon	OAP	NO	Competitive Bidding	Jan 26, 2023	Feb 15, 2023	Feb 27, 2023	Mar 6, 2023	GOP	1,240,000.00		1,240,000.00	
	Labor and Materials for the Construction of Vermi Composting Shed for: LOT 3 - Catanduanes Producers and Processors Association, Virac, Catanduanes	OAP	NO	Competitive Bidding	Jan 26, 2023	Feb 15, 2023	Feb 27, 2023	Mar 6, 2023	GOP	864,000.00		864,000.00	
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	20,530,000.00			
	PAEF on the National Rice Program	RICE	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 20, 2023	Feb 01, 2023	GOP	2,500,000.00		2,500,000.00	
	Savings for the Labor and Materials for the Construction of Multi Purpose Drying Pavement 5 units @ 500,000 each (Cam Norte-2 units; Cam Sur - 2 units; Catanduanes -1unit)	RICE	Yes	Competitive Bidding					GOP	62,435.90		62,435.90	Savings for the Construction of Multi Purpose Drying Pavement 5 units (PR#2022-10-10-1166/19-2023)

					So	hedule for Each P	rocurement Activit	у		E	Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Labor and Materials for the Construction of Multi Purpose Drying Pavement 5 units @ 500,000 each (Cam Norte-2 units; Cam Sur - 2 units; Catanduanes - 1unit)	RICE	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 20, 2023	Feb 01, 2023	GOP	2,437,564.10		2,437,564.10	Construction of Multi Purpose Drying Pavement 5 units (PR#2022-10-10-1166/19-2023) Lanoble Construction
	PAEF on the National Livestock Program	livestock							GOP	3,000,000.00			
	Construction of Other structures under PAEF on the National Livestock Program LIVESTOCK ECONOMIC ENTERPRISE DEVELOPMENT (LEED)breakdown as follows	livestock	Yes	Competitive Bidding	Nov 11, 2022	Dec 05, 2022	Jan 16, 2023	Jan 30, 2023	GOP	3,000,000.00		3,000,000.00	Total 3,000,000
	Savings for Construction of Other structures under PAEF on the National Livestock Program LIVESTOCK ECONOMIC ENTERPRISE DEVELOPMENT (LEED)	livestock	No							68,444.73		68,444.73	Savings for Construction of Other structures under PAEF- Livestock
	GOAT HOUSE - 2 units @ 1,000,000/unit	livestock	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 20, 2023	Jan 30, 2023	GOP	1,963,312.80		1,963,312.80	Awarded to MTJ CONSTRUCTION AND SUPPLY
	CHICKEN HOUSE - 1 unit @ 500,000/unit at CNLRRS	livestock	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 20, 2023	Jan 30, 2023	GOP	482,495.01		482,495.01	Awarded to Lanoble Construction
	DUCK HOUSE - 1 unit @ 500,000/unit at Albay	livestock	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 20, 2023	Jan 30, 2023	GOP	485,747.46		485,747.46	Awarded to Lanoble Construction
	PAEF on the National High-Value Crops Development Program								GOP	4,200,000.00			
	Construction of Other structures under PAEF on the National High-Value Crops Development Program	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 12, 2022	Jan 23, 2023	Feb 01, 2023	GOP	2,100,000.00		2,100,000.00	
	Supply, Delivery and Installation of Lot 2 -Nursery 1 unit @ 600,000.00/unit to be installed at the province of Sorsogon	HVCDP	Yes	Competitive Bidding	Dec 5, 2022	Dec 26, 2022	Feb 15, 2023	March 1, 2023	GOP	600,000.00		600,000.00	PR#2022-10-1141 / 4-2023 Reb Greentech Systems Enterprise; 597,500.00
	Supply, Delivery and Installation of Lot 1- Greenhouse with Solar Powered Fogging/Misting System	HVCDP	Yes	Competitive Bidding	Dec 5, 2022	Dec 26, 2022	Feb 15, 2023	March 1, 2023	GOP	1,500,000.00		1,500,000.00	Reb Greentech Systems Enterprise; 1,497,500.00
	PAEF on the organic agriculture program	organic agriculture							GOP	7,210,000.00		7,210,000.00	

					So	chedule for Each P	rocurement Activit	у		E	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (brief description of Program/Project)
	Construction of Other structures under PAEF on the Promotion and Development of Organic Agriculture Program	OAP	NO	Competitive Bidding					GOP	7,210,000.00		7,210,000.00	
	Labor and Materials for the Construction of: LOT 1 – 1 unit - Chicken Laying under GAA OAP 2023	OAP	NO	Competitive Bidding	Jan 19, 2023	Feb 10, 2023	Feb 27, 2023	Mar 3, 2023	GOP	900,000.00		900,000.00	
	Labor and Materials for the Construction of: LOT 2 – 3 units Swine House in Albay, Sorsogon Catanduanes under GAA OAP 2023 @ 190,000.00/unit	OAP	NO	Competitive Bidding	Jan 19, 2023	Feb 10, 2023	Feb 27, 2023	Mar 3, 2023	GOP	570,000.00		570,000.00	
	PAEF on the National Urban and Peri-Urban Agriculture Program	NU&PUAP	Yes	Competitive Bidding					GOP	3,620,000.00			
	Construction of Other structures under PAEF on the National Urban and Peri-Urban Agriculture Program	NU&PUAP	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 16, 2023	Jan 30, 2023	GOP	3,620,000.00		3,620,000.00	Establishment of Production Facilities - 5,742,000.00
	Rabbit House - 4, units @ 200,000.00/unit	NU&PUAP	Yes	Competitive Bidding					GOP	800,000.00		800,000.00	
	Mushroom House	NU&PUAP	Yes	Competitive Bidding						800,000,000		800,000.00	
	Savings from Supply, delivery and Installation of Lot 1— 1unit Greenhouse with Hydroponics System in Camarines Sur for implementation under NUPAP for FY2023	NU&PUAP								-		-	
	Supply, delivery and Installation of Lot 1 – 1unit Greenhouse with Hydroponics System in Camarines Sur for implementation under NUPAP for FY2023	NU&PUAP	Yes	Competitive Bidding	Nov 28, 2022	Dec 19, 2022	March 3, 2023	March 31, 2023	GOP	900,000,000		900,000.00	
	Balance from Supply, delivery and Installation of 4 units Grow-out Nursery Shed at 560,500,00/unit in Camarines Sur for implementation under NUPAP for FY2023	NU&PUAP								1,122,000.00		1,122,000.00	
	Supply, delivery and Installation of Lot 2 – 2 units Grow- out Nursery Shed in Camarines Sur for implementation under NUPAP for FY2023	NU&PUAP	Yes	Competitive Bidding	Nov 28, 2022	Dec 19, 2022	March 3, 2023	March 31, 2023	GOP	1,120,000.00		1,120,000.00	

					Sc	hedule for Each Pr	rocurement Activity	у		E	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Greenhouse	NU&PUAP	Yes	Competitive Bidding						1,000,000.00		1,000,000.00	
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP				
21-0080-SAAD	Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding					GOP	-			
	Collapsible Storage (Hermetic Cocoon Storage) under Rice Program (15 unitS @ 15,000/unit)	SAAD	No	SVP	Jan 20, 2023	Jan 30, 2023	Feb 03, 2023	Feb 08, 2023					
	Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	No	SVP					GOP	-			
	Construction of Goat House - 9 units @ 49,400/unit	House units	No	SVP					GOP	-			
	MACHINERY AND EQUIPMENT OUTLAY									182,770,000.00			
	OFFICE EQUIPMENT									6,069,000.00			
	GENERAL ADMINISTRATION AND SUPPORT SERVICES									1,013,000.00			
	Procurement of Office Equipment under General management and supervision									1,013,000.00		1,013,000.00	
	Operations								GOP	5,056,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	1,866,000.00			
	Procurement of Office Equipment under PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM	PSS							GOP				no breakdown yet

					Sc	hedule for Each P	rocurement Activity	у		E	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Procurement of Office Equipment under Extension Support, Education and Training Services (ESETS) Sub-Program									1,666,000.00		5,056,000.00	
	Procurement of Office Equipment under ESETS on the National Rice Program	ESETS Rice	No	SVP	Jan 28, 2023	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	GOP	500,000.00		500,000.00	
	Procurement of 4 units Airconditioner - 340,000.00; 3 units photo copier - 330,000.00 and 1 units Humidifier - 30,000	ESETS Rice	No	SVP	Jan 28, 2023	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	GOP	500,000.00		500,000.00	
	Procurement of Office Equipment under ESETS on the National Livestock Program	ESETS Livestock	Yes	Competitive Bidding	Nov 11, 2022	Dec 5, 2022	Jan 16, 2023	Jan 30, 2023	GOP	1,166,000.00		1,166,000.00	
	3 units Refrigerator (2 doors)@100,000.00/unit	ESETS Livestock	Yes	Competitive Bidding	Nov 11, 2022	Dec 5, 2022	Jan 16, 2023	Jan 30, 2023	GOP	300,000.00		300,000.00	
	3 unit Split-type aircon @ 80,000.00/unit	ESETS Livestock	Yes	Competitive Bidding	Nov 11, 2022	Dec 5, 2022	Jan 16, 2023	Jan 30, 2023	GOP	240,000.00		240,000.00	
	2 units Floor Mounted Aircon @ 163,000.00/unit	ESETS Livestock	Yes	Competitive Bidding	Nov 11, 2022	Dec 5, 2022	Jan 16, 2023	Jan 30, 2023	GOP	326,000.00		326,000.00	
	3 units Photocopier @ 100,000.00/unit	ESETS Livestock	Yes	Competitive Bidding	Nov 11, 2022	Dec 5, 2022	Jan 16, 2023	Jan 30, 2023	GOP	300,000.00		300,000.00	
	Research and Development (R&D) Sub-Program									200,000.00		200,000.00	
	Procurement of Office Equipment under R&D on the National Rice Program	R&D Rice	No	SVP	Jan 16, 2023	Jan 23, 2023	Feb 3, 2023	Feb 10, 2023	GOP	200,000.00		200,000.00	
	Procurement of 4 units Airconditioner - 340,000.00; 3 units photo copier - 330,000.00 and 1 units Humidifier - 30,000	R&D Rice	No	SVP	Jan 28, 2023	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	GOP	200,000.00		200,000.00	
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	140,000.00			
	Agricultural Machinery, Equipment and Facilities Support Services Sub-Program								GOP	140,000.00			

					Sc	hedule for Each P	rocurement Activity	у		E	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (brief description of Program/Project)
	Procurement of Office Equipment under PAEF on the National High-Value Crops Development Program	PAEF HVCDP	No	SVP	June 02, 2023	June 09, 2023	June 16, 2023	June 23, 2023	GOP	140,000.00		140,000.00	
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	3,050,000.00			
	Special Area for Agricultural Development (SAAD) Program	Agricultural SAAD							GOP	3,000,000.00			
21-0081-SAAD	Procurement of Office Equipment under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	Nov 18, 2022	Dec 09, 2022	Jan 16, 2023	Jan 30, 2023	GOP	3,000,000.00		3,000,000.00	
	Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)									50,000.00			
	Procurement of Information and Communication Technology Equipment u under Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	No	SVP	Mar 31, 2023	Apr 07, 2023	Apr 14, 2023	Apr 21, 2023	GOP	50,000.00		50,000.00	
	Information and Communication Technology Equipment								GOP	500,000.00			
	Support to Operations								GOP	-			
	Procurement of Information and Communication Technology Equipment under Support to Operations (STO)	Operations							GOP				
	Procurement of Information and Communication Technology Equipmentunder Information and Communication Technology (ICT) management support	ICT	Yes	Competitive Bidding					GOP				Procurement of Office Equipment under Information and Communication Technology (ICT) management support
	Operations								GOP	500,000.00			
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	500,000.00			
	Procurement of Information and Communication Technology Equipment under								GOP	500,000.00			

					Sc	hedule for Each P	rocurement Activit	у		E	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Procurement of Information and Communication Technology Equipment under Updating of the Registry System of Basic Sectors in Agriculture through the National Fisherfolk Information System	RSBSA	No	SVP	Mar 10, 2023	Mar 17,2023	Mar 24, 2023	Mar 29, 2023	GOP	500,000.00		500,000.00	Procurement of Office Equipment under Updating of the Registry System of Basic Sectors in Agriculture through the National Fisherfolk Information System
	AGRICULTURE AND FORESTRY EQUIPMENT								GOP	174,701,000.00			
	Operations								GOP	174,701,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	11,870,000.00			
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM								GOP	11,870,000.00			No breakdown yet
	Procurement of Agricultural and Forestry Equipment under PSS on the National Rice Program								GOP	1,500,000.00		1,500,000.00	
	Supply and Delivery of Drone Seeder with processing equipment	PSS Rice	Yes	Competitive Bidding					GOP	1,000.00		1,000.00	PR#2022-10-1188/39-2023 for consolidation
	Supply and Delivery of Drone Seeder (Agricultural Drone Seeder and Sprayer) with Processing Equipments under Rice Program 2023	PSS Rice	Yes	Competitive Bidding	Nov 4, 2022	Nov 28, 2022	Feb 20, 2023	March 1, 2023	GOP	1,499,000.00		1,499,000.00	PR#2022-10-1188/39-2023 Brixton Construction
	PSS on the National Corn Program	PSS Com							GOP	5,900,000.00		15,370,000.00	
	Procurement of Agricultural and Forestry Equipment under PSS on the National Corn Program	CORN	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	5,900,000.00		5,900,000.00	Procurement of Agricultural and Forestry Equipment under PSS on the National Corn Program
	Four Wheeled Drive Tractor (90hp)	CORN	Yes	Competitive Bidding					GOP	-			
	Hauling Truck (not exceeding 3000cc)	CORN	Yes	Competitive Bidding					GOP				
	Corn Planter (two-row)	CORN	Yes	Competitive Bidding					GOP	-			
	Corn Combine harvester 2 units to be delivered @ DA RFO5 and CNLRRS @	CORN	Yes	Competitive Bidding					GOP	5,000,000.00		5,000,000.00	PR#2022-10-1182/30-2023
	Hammer Mill	CORN	Yes	Competitive Bidding					GOP	-			

					Sc	hedule for Each P	rocurement Activit	у		E	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	PSS on the National High-Value Crops Development Program	PSS HVCDP							GOP	3,000,000.00			
	Procurement of Agricultural and Forestry Equipment under PSS on the National High- Value Crops Development Program	HVCDP	No	Competitive Bidding	Jan 23, 2023	Feb 3, 2023	Feb 17, 2023	Mar 3, 2023	GOP	3,000,000.00		3,000,000.00	Procurement of Agricultural and Forestry Equipment under PSS on the National High-Value Crops Development Program
	1 unit Lifting Machine	HVCDP	No	Competitive Bidding	Jan 23, 2023	Feb 3, 2023	Feb 17, 2023	Mar 3, 2023	GOP	3,000,000.00		3,000,000.00	
	PSS on the organic agriculture program								GOP	1,470,000.00			
	Procurement of Agricultural and Forestry Equipment underPSS on the Promotion and Development of organic agriculture program	PSS OAP							GOP	1,470,000.00		1,470,000.00	
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM		Yes	Competitive Bidding					GOP	160,200,000.00			
	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB- PROGRAM		Yes	Competitive Bidding					GOP	160,200,000.00			
	Procurement of Agricultural and Forestry Equipment under PAEF on the National Rice Program	RICE	Yes	Competitive Bidding	Nov 21, 2022	Dec 16, 2022	Jan 23, 2023	Feb 01, 2023	GOP	30,900,000.00			Procurement of Agricultural and Forestry Equipment under PAEF on the National Rice Program
	A. Farm Production-Related Machinery and Equipment Distributed	RICE	Yes	Competitive Bidding	Nov 4, 2022	Nov 28, 2022	Jan 20, 2023	Feb 01, 2023	GOP	14,900,000.00		11,900,000.00	Procurement of Farm Production-Related Machinery and Equipment for distribution to beneficiaries under PAEF on the National Rice Program
	A. Rice Mill - 5 units	RICE	Yes	Competitive Bidding	Nov 4, 2022	Nov 28, 2022	Jan 20, 2023	Feb 01, 2023	GOP	2,000,000.00		2,000,000.00	Procurement of Farm Production-Related Machinery and Equipment for distribution to beneficiaries under PAEF on the National Rice Program
	Savings for the procurement of 5 units Mobile Rice Mill	RICE	No						GOP	1,000.00		1,000.00	
	Supply and Delivery of Lot 4 - 5 units Mobile Rice Mill (1 unit Mobile Ricemill to be delivered at CNLRRS, Daet, Camarines Norte @ 399,000.00/unit)	RICE	Yes	Competitive Bidding	Nov 4, 2022	Nov 28, 2022	Jan 20, 2023	Feb 01, 2023	GOP	398,750.00		398,750.00	PR#2022-10-1167/11-2023 Brixton Construction

					So	chedule for Each P	rocurement Activit	у		E	Stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Supply and Delivery of Lot 4 - 5 units Mobile Rice Mill (3 units Mobile Ricemill to be delivered at DA Compound, San Agustin,Pili,Camarines Sur 399,000.00/unit)	RICE	Yes	Competitive Bidding	Nov 4, 2022	Nov 28, 2022	Jan 20, 2023	Feb 01, 2023	GOP	1,196,250.00		1,196,250.00	PR#2022-10-1167/11-2023 Brixton Construction
	Supply and Delivery of Lot 4 - 5 units Mobile Rice Mill (1 unit Mobile Ricemill to be delivered at CHUDS, Virac, Catanduanes @ 404,000.00/unit)	RICE	Yes	Competitive Bidding	Nov 4, 2022	Nov 28, 2022	Jan 20, 2023	Feb 01, 2023	GOP	404,000.00		404,000.00	PR#2022-10-1167/11-2023 Brixton Construction
	b. Grain Collector / Rice combine harvester; 5 units @ 200,000 each	RICE	Yes	Competitive Bidding	Nov 4, 2022	Nov 28, 2022	Jan 20, 2023	Feb 01, 2023	GOP	1,000,000.00		1,000,000.00	Procurement of Farm Production-Related Machinery and Equipment for distribution to beneficiaries under PAEF on the National Rice Program Not balance with the breakdown
	Savings from the Supply and Delivery of LOT 3 – 5 units Bagging Machine Grain Collector (P1,000,000.00)	RICE	Yes	Competitive Bidding					GOP	100,005.00		100,005.00	Savings for consolidation
	Supply and Delivery of LOT 3 – 5 units Bagging Machine Grain Collector (₱1,000,000.00) 2 units Grain Collector / Bagging Machine @ 200,000 each to be delivered at CNLRRS, Daet Camarines Norte	RICE	Yes	Competitive Bidding	Nov 4, 2022	Nov 28, 2022	Jan 20, 2023	Feb 01, 2023	GOP	359,998.00		359,998.00	PR#2022-10-1152/13-2023; Aims Agri Ventures
	Supply and Delivery of LOT 3 – 5 units Bagging Machine Grain Collector (P1,000,000.00) 2 units Grain Collector / Bagging Machiner @ 200,000 each to be delivered at DA Compound, San Agustin, Pili, Camarines Sur	RICE	Yes	Competitive Bidding	Nov 4, 2022	Nov 28, 2022	Jan 20, 2023	Feb 01, 2023	GOP	359,998.00		359,998.00	PR#2022-10-1152/13-2023 ; Aims Agri Ventures
	Supply and Delivery of LOT 3 – 5 units Bagging Machine Grain Collector (₱1,000,000.00) 1 unit Grain Collector / Bagging Machine @200,000 each to be delivered at CHUDS, Virac, Catanduanes	RICE	Yes	Competitive Bidding	Nov 4, 2022	Nov 28, 2022	Jan 20, 2023	Feb 01, 2023	GOP	179,999.00		179,999.00	PR#2022-10-1152/13-2023 ; Aims Agri Ventures
	c. Hauling Truck - 4 units @2,225,000 each	RICE	Yes	Competitive Bidding	Nov 218, 2022	Dec 19, 2022			GOP	8,900,000,00		8,900,000.00	Procurement of Farm Production-Related Machinery and Equipment for distribution to beneficiaries under PAEF on the National Rice Program
	B. Post Harvest Machinery and Equipment Distributed	RICE	Yes	Competitive Bidding	Nov 21, 2022	Dec 16, 2022	Jan 23, 2023	Feb 01, 2023	GOP	16,000,000.00		16,000,000.00	Procurement of Post Harvest Machinery and Equipment for distribution to beneficiaries under PAEF on the National Rice Program
	a. Recirculating Dryer , 5 units @ 3,200,000 each breakdownas follows	RICE	Yes	Competitive Bidding	Nov 21, 2022	Dec 16, 2022	Jan 23, 2023	Feb 01, 2023	GOP	16,000,000.00		16,000,000.00	

					s	chedule for Each P	rocurement Activit	у		E	Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Balances from Recirculating Dryer , 5 units @ 3,200,000 each breakdownas follows									990,000.00		990,000.00	For consolidation and for schedule on next procurement
	Supply, Delivery, Installation and Testing of 2 units Recirculating dryer to be delivered at Camarines Norte	RICE	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 23, 2023	Feb 01, 2023	GOP	6,000,000.00		6,000,000.00	PR#2022-10-1169/14-2023
	Supply, Delivery, Installation and Testing of 2 units Recirculating dryer to be delivered at Camarines Sur	RICE	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 23, 2023	Feb 01, 2023	GOP	6,000,000.00		6,000,000.00	PR#2022-10-1169/14-2023
	Supply, Delivery, Installation and Testing of 1unit Recirculating dryer to be delivered at Catanduanes	RICE	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 23, 2023	Feb 01, 2023	GOP	3,010,000.00		3,010,000.00	PR#2022-10-1169/14-2023
	Procurement of Agricultural and Forestry Equipment under PAEF on the National Livestock Program	Livestock		Competitive Bidding					GOP	1,200,000.00		1,200,000.00	Procurement of Post Harvest Machinery and Equipment for distribution to beneficiaries under PAEF on the National Livestock Program
	Balance/savings from the procurement of 2 units forage chopper and 4 units incubator									373,004.00		373,004.00	For consolidation and for schedule on next procurement
	2 units Forage Chopper @ 360,000/unit	Livestock	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 23, 2023	Feb 01, 2023	GOP	369,800.00		369,800.00	Aims Agri Ventures
	4 units Incubator with Hatcher @ 120,000/unit	Livestock	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 23, 2023	Feb 01, 2023	GOP	457,196.00		457,196.00	Aims Agri Ventures
	Procurement of Agricultural and Forestry Equipment under PAEF on the National Corn Program	CORN	Yes	Competitive Bidding					GOP	108,795,000.00			
	FARM PRODUCTION-RELATED MACHINERY AND EQUIPMENT DISTRIBUTED	CORN	Yes	Competitive Bidding					GOP	97,340,000.00		51,100,000.00	Procurement of farm Production-related Machinery and Equipment for distribution
	Four-wheel drive tractor for Corn (90HP) - 3 units	CORN	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	51,100,000.00		51,100,000.00	Procurement of farm Production-related Machinery and Equipment for distribution
	Four-wheel drive tractor for Corn - 6 units	CORN	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	21,000,000.00		25,240,000.00	Procurement of farm Production-related Machinery and Equipment for distribution
	Four-wheel drive tractor for Corn - 1 unit to bedeliverd at ABS, Camalig Albay @3,495,000.00/unit	CORN	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	3,495,000.00		3,495,000.00	PR# 2022-10-1179/33-2023

					So	chedule for Each P	rocurement Activit	у		E	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Four-wheel drive tractor for Com - 2 units to be deliverd at CNLRRS, Daet, Camrines Norte @3.495,000.00/unit	CORN	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	6,990,000.00		6,990,000.00	PR# 2022-10-1179/33-2023
	Four-wheel drive tractor for Corn - 1 unit to be deliverd at DA Compound, San Agustin, Pili, Camarines Sur @3,495,000.00/unit	CORN	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	3,495,000.00		3,495,000.00	PR# 2022-10-1179/33-2023
	Four-wheel drive tractor for Com - 2 units to be deliverd at MBS, Masbate City @3,510,000.00/unit	CORN	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	7,020,000.00		7,020,000.00	PR# 2022-10-1179/33-2023
	Four-wheel drive tractor for Cassava - 1 unit to bedeliverd at DA Compound, San Agustin, Pili, Camarines Su@3,500,000.00/unit	CORN	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	3,500,000.00		3,500,000.00	PR# 2022-10-1179/33-2023
	Corn planter - Pneumatic four-row - 1 unit to be delivered at CNLRRS	CORN	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	550,000.00		550,000.00	PR# 2022-10-1179/33-2023
	Corn Planter-Two row - 1 unit to be delivered at DA RFO F Compound,San Agustin,Pili, Camarines Sur	CORN	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	190,000.00		190,000.00	PR# 2022-10-1179/33-2023
	Hauling Truck (3,000 cc) - 1 unit	CORN	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	-			Procurement of farm Production-related Machinery and Equipment for distribution
	Corn planter - Pneumatic four-row - 1 unit	CORN	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	-			Procurement of farm Production-related Machinery and Equipment for distribution
	2. POST HARVEST RELATED MACHINERY AND EQUIPMENT DISTRIBUTED	CORN	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	11,455,000.00		33,391,000.00	Procurement of Post Harvest-related Machinery and Equipment for distribution
	Supply and Delivery of Three units Compact Corn Mill	CORN	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	1,500,000.00			Procurement of Post Harvest-related Machinery and Equipment for distribution
	2 units Compact Corn Mill @ 497,500 per unit to be delivered at DA RFO 5 Compound,San Agustin,Pili, Camarines Sur	CORN	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	995,000.00		995,000.00	PR#2022-10-1183 / 29-2023 For schedule

					So	chedule for Each P	rocurement Activit	у		E	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Program/Project)
	1 unit Compact Corn Mill @ 505,000 per unit to be delivered at MBS, Masbate City	CORN	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	505,000.00		505,000.00	PR#2022-10-1183 / 29-2023 For schedule
	Supply and Delivery of Five (5) units Cassava Granulator	CORN	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	1,000,000.00			PR#2022-10-1180/32-2023 For schedule
	1 unit Cassava Granulator @ 200,000 per unit to be delivered at ROS, Daet, Camarines Norte	CORN	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	200,000.00		200,000.00	PR#2022-10-1180/32-2023 For schedule
	3 units Cassava Granulator @ 200,000 per unit to be delivered at DA RFO 5 Compound,San Agustin,Pili, Camarines Sur	CORN	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	600,000.00		600,000.00	PR#2022-10-1180/32-2023 For schedule
	1 unit Cassava Granulator @ 200,000 per unit to be delivered at SDPTC, Sorsogon	CORN	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	200,000.00		200,000.00	PR#2022-10-1180/32-2023 For schedule
	Forage Chopper	CORN	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	-			Procurement of Post Harvest-related Machinery and Equipment for distribution
	Combine harvester	CORN	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	-			Procurement of Post Harvest-related Machinery and Equipment for distribution
	Supply and Delivery of Three units Hammer Mill	CORN	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	255,000.00			Procurement of Post Harvest-related Machinery and Equipment for distribution
	1 unit Hammer Mill @ 85,000/unit to be delivered at CNLRRS, Daet, Camarines Norrte	CORN	Yes	Competitive Bidding						85,000.00		85,000.00	PR#2022-10-1183 / 29-2023 For schedule
	2 units Hammer Mill @ 85,000/unit to be delivered at DA RFO 5 Compound,San Agustin,Pili, Camarines Sur	CORN	Yes	Competitive Bidding						170,000.00		170,000.00	PR#2022-10-1183 / 29-2023 For schedule
	Supply ,Delivery ,Installation and Testing of Recirculating Mechanical Dryer (stationary 6-tonner) 2 units breakdown as follows	CORN	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	6,000,000.00			Procurement of Post Harvest-related Machinery and Equipment for distribution
	1 unit Recirculating Mechanical Dryer (stationary 6-tonner) @ 3,000,000 per unit to be delivered at CNLRRS, Daet, Camarines Norte	CORN	Yes	Competitive Bidding						3,000,000.00		3,000,000.00	PR#2022-10-1181/31-2023; No schedule yet
	1 unit Recirculating Mechanical Dryer (stationary 6-tonner) @ 3,000,000 per unit to be delivered at DA RFO F Compound,San Agustin,Pili, Camarines Sur	CORN	Yes	Competitive Bidding						3,000,000.00		3,000,000.00	PR#2022-10-1181/31-2023; No schedule yet
	Supply and Delivery of Corn Husker /Sheller 11 units breakdown as follows	CORN	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	2,200,000.00			Procurement of Post Harvest-related Machinery and Equipment for distribution

					So	chedule for Each P	rocurement Activit	1		E	estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (brief description of Program/Project)
	3 units Corn Husker /Sheller to be delivered at ABS , Camalig Albay @ 199,000/unit	CORN	Yes	Competitive Bidding					GOP	597,000.00		597,000.00	PR#2022-10-1177/35-2023; No schedule yet
	2 units Corn Husker /Sheller to be delivered at CNLRRS @ 199,000/unit	CORN	Yes	Competitive Bidding					GOP	398,000.00		398,000.00	PR#2022-10-1177/35-2023; No schedule yet
	4 units Corn Husker /Sheller to be delivered at DA RFO 5 Compound,San Agustin,Pili, Camarines Surt @ 199,000/unit	CORN	Yes	Competitive Bidding					GOP	796,000.00		796,000.00	PR#2022-10-1177/35-2023; No schedule yet
	2 units Corn Husker /Sheller to be delivered at MBS, Masbate City @ 204,500/unit	CORN	Yes	Competitive Bidding					GOP	409,000.00		409,000.00	PR#2022-10-1177/35-2023; No schedule yet
	Cassava Chipper - 5 units	CORN	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	500,000.00		500,000.00	Procurement of Post Harvest-related Machinery and Equipment for distribution
	Savings from the Supply and delivery of Lot 1 - 5 units Cassava Chipper			Competitive Bidding						125,000.00		125,000.00	Savings for consolidation/for schedule for the next procurement
	1 unit Cassava Chipper to be delivered at CNLRRS @ 100,000/unit	CORN	Yes	Competitive Bidding						75,000.00		75,000.00	PR#2022-10-1180/32-2023 Tropics Agro Industries
	3 units Cassava Chipper to be delivered at DA RFO F Compound,San Agustin,Pili, Camarines Sur @ 100,000/unit	CORN	Yes	Competitive Bidding						225,000.00		225,000.00	PR#2022-10-1180/32-2023 Tropics Agro Industries
	1 unit Cassava Chipper to be delivered at SDPTC, Sorsogon @ 100,000/unit	CORN	Yes	Competitive Bidding						75,000.00		75,000.00	PR#2022-10-1180/32-2023 Tropics Agro Industries
	Procurement of Agricultural and Forestry Equipment under PAEF on the National High-Value Crops DevelopmentProgram	HVCDP	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	12,546,000.00			
	Farm Production-related Machinery and Equipment Distribution	HVCDP	Yes	Competitive Bidding					GOP	12,546,000.00			
	Farm Production-related Machinery and Equipment Distribution	HVCDP	Yes	Competitive Bidding					GOP	12,546,000.00		12,556,000.00	Farm Production-related Machinery and Equipment Distribution
	Supply and Delivery of 1 unit Tractor	HVCDP	No	Competitive Bidding						1,300,000.00		1,300,000.00	
	Supply and Delivery of Three units Multi cultivator	HVCDP	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 20, 2023	Feb 3, 2023	GOP	1,145,000.00		1,145,000.00	PR# 2022-10-1139 / 3-2023 For schedule 1,145,000 only
	2 units Multi cultivator @ 380,000/unit to bedelivered at DA RFO 5 Compound,San Agustin,Pili, Camarines Sur	HVCDP	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 20, 2023	Feb 3, 2023	GOP	760,000.00		760,000.00	PR# 2022-10-1139 / 3-2023 Brixton Construction & Industrial Supply :1,143,999.00

					S	chedule for Each P	rocurement Activit	ty		E	Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	1 unit Multi cultivator @ 385,000/unit to bedelivered at CHUDS, Virac, Catanduanes	HVCDP	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 20, 2023	Feb 3, 2023	GOP	385,000.00		385,000.00	PR# 2022-10-1139 / 3-2023 Brixton Construction & Industrial Supply :1,143,999.00
	Postharvest/processing equipment and machineries distributed/constructed	HVCDP	Yes	Competitive Bidding					GOP	10,101,000.00			
	19 units Pole/power pruner/shear @ 15,052.63	HVCDP	Yes	Competitive Bidding					GOP	286,000.00		286,000.00	Postharvest/processing equipment and machineries distributed/constructed
	18 units Mii Chainsaw	HVCDP	Yes	Competitive Bidding					GOP	450,000.00		450,000.00	Postharvest/processing equipment and machineries distributed/constructed
	Hauling truck	HVCDP	Yes	Competitive Bidding					GOP	2,500,000.00		2,500,000.00	Postharvest/processing equipment and machineries distributed/constructed
	3 units Fogging Machine @ 75,000 each								GOP	225,000.00		225,000.00	
	1 unit Lifting Machine @ 3,000,000								GOP	3,000,000.00		3,000,000.00	
	2 units Drone Sprayer @ 1,500,000								GOP	3,000,000.00		3,000,000.00	
	Pili Postharvest facility-Equipment								GOP	640,000.00		640,000.00	
	Procurement of Agricultural and Forestry Equipment under PAEF on the organic agriculture program	OAP	Yes	Competitive Bidding					GOP	5,944,000.00		5,944,000.00	
	Procurement of Agricultural and Forestry Equipment under PAEF on the National Urban and Peri-Urban Agriculture Program	NU&PUAP	No	SVP	Jan 25, 2023	Feb 03, 2023	Feb 08, 2023	Feb 13, 2023	GOP	815,000.00		815,000.00	
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM	SAAD	Yes	Competitive Bidding					GOP	2,631,000.00			
	Procurement of Agricultural and Forestry Equipment under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding					GOP	2,631,000.00			
	Palay Thresher (15 units @ 70,000/unit)	SAAD	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	2,631,000.00		2,631,000.00	
	TECHNICAL AND SCIENTIFIC EQUIPMENT		Yes	Competitive Bidding						1,500,000.00			
	Operations		Yes	Competitive Bidding					GOP	1,500,000.00			
	TECHNICAL AND SUPPORT SERVICES PROGRAM			Competitive Bidding						1,200,000.00		1,500,000.00	
	Extension Support, Education and Training Services			Competitive Bidding						1,200,000.00			
	Procurement of Technical and Scientific Equipment under ESETS on the National Rice Program	ESETS - RICE	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	1,200,000.00		1,200,000.00	

					So	chedule for Each P	rocurement Activit	у		E	Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Geotagging Equipment - 14 units @ 50,000 each	ESETS - RICE	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	700,000.00		700,000.00	
	Data Processing Equipment - 2 units @ 250,000 each	ESETS - RICE	Yes	Competitive Bidding	Nov 28, 2022	Dec 07, 2022	Jan 23, 2023	Feb 01, 2023	GOP	500,000.00		500,000.00	
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES			Ē						300,000.00			
	Procurement of Technical and Scientific Equipment under PAEF on the National Urban and Peri-Urban Agriculture Program	PAEF NU&PUA	No	SVP	Jan 16, 2023	Jan 23, 2023	Jan 30, 2023	Feb 01, 2023	GOP	300,000.00		300,000.00	
	FURNITURE AND FIXTURES OUTLAY									840,000.00			
	FURNITURE AND FIXTURES									840,000.00			
	OPERATIONS								GOP	840,000.00			
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM								GOP	140,000.00			
	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM								GOP	140,000.00			
	Procurement of Furniture and Fixtures under PAEF on the National High-Value Crops Development Program	PAEF HVCDP							GOP	140,000.00		840,000.00	
		PAEF HVCDP	No	SVP	July 03, 2023	July 10, 2023	July 17, 2023	July 24, 2023	GOP	140,000.00		140,000.00	Procurement of Furniture and Fixtures under PAEF on the National High-Value Crops Development Program
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM								GOP	700,000.00			
21-0084-SAAD	Procurement of Furniture and Fixtures under Special Area for Agricultural Development (SAAD) Program	SAAD	No	SVP	Jan 25, 2023	Feb 03, 2023	Feb 08, 2023	Feb 13, 2023	GOP	700,000.00			
	Lounge Chair,59 x 20 x 18" (4 units @ 18,000/unit)	SAAD	Yes	Competitive Bidding						700,000.00		700,000.00	
	Gang Chair, 5 seater (2 units @ 16,500/unit)	SAAD	Yes	Competitive Bidding						-			
	BIOLOGICAL ASSETS OUTLAY									20,541,000.00			
	ANIMALS									20,541,000.00			
	OPERATIONS								GOP	20,541,000.00			

Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procurement Activity? (Yes or No?)		Schedule for Each Procurement Activity					Estimated Budget (PhP)			
				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	TECHNICAL AND SUPPORT SERVICES PROGRAM								GOP	13,731,000.00		23,797,000.00	
	PRODUCTION SUPPORT SERVICES (PSS) SUB- PROGRAM	PRODUCTION SUPPORT SERVICES (PSS)							GOP	8,656,000.00		3,256,000.00	
	Procurement of Animals under PSS on the National Livestock Program FOR Livelihood Assistance	Livestock	Yes	Competitive Bidding					GOP	7,400,000.00		7,400,000.00	Procurement of Animals under PSS on the National Livestock Program FOR Livelihood Assistance
	Free Range Native Chicken under Philippine Native Animal Development Program (PNAD) 4,000 heads @ 500.00/head	Livestock	Yes	Competitive Bidding	Nov 8, 2022	Dec 2, 2022	Feb 10, 2023	Feb 28, 2023	GOP	2,000,000.00		2,000,000.00	Procurement of Animals under PSS on the National Livestock Program FOR Livelihood Assistance
	Piglets under Calibrated Repopulation Project 540 heads @ 10,000.00/head	Livestock	Yes	Competitive Bidding	Nov 8, 2022	Dec 2, 2022	Feb 10, 2023	Feb 28, 2023	GOP	5,400,000.00		5,400,000.00	Procurement of Animals under PSS on the National Livestock Program FOR Livelihood Assistance
	Balance from the 540 units of piglets									1,080,000.00		1,080,000.00	
	540 units Piglets under Calibrated Repopulation Project 540 heads @ 8,000.00/head	Livestock	Yes	Competitive Bidding	Nov 8, 2022	Dec 2, 2022	Feb 10, 2023	Feb 28, 2023	GOP	4,320,000.00		4,320,000.00	PR# 2022-10-1206 Moraleda Farms
	Procurement of Animals under PSS on the Promotion and Development of Organic Agriculture Program	OAP	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023	GOP	1,080,000.00		1,080,000.00	Procurement of Animals under PSS on the organic agriculture program
	Procurement of Animals under PSS on the National Urban and Peri-Urban Agriculture Program	PSS NU&PUA	No	SVP	Jan 20, 2023	Jan 30, 2023	Feb 03, 2023	Feb 08, 2023	GOP	176,000.00		176,000.00	Procurement of Animals under PSS on the organic agriculture program
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM									5,075,000.00		5,075,000.00	
	Agricultural Machinery, Equipment and Facilities Support Services Sub-Program			-						5,075,000.00		5,075,000.00	
	LIVESTOCK ECONOMIC ENTERPRISE DEVELOPMENT (LEED)								GOP	5,075,000.00		5,075,000.00	
	NATIVE CHICKEN 1,200 heads @ 500.00/head	Livestock	Yes	Competitive Bidding	Nov 08, 2022	Dec 2, 2022	Feb 10, 2023	Feb 28, 2023	GOP	600,000.00		600,000.00	PR#2022-10-1208 Moraleda Farm
	DUCKS 1,250 heads @ 500/head	Livestock	Yes	Competitive Bidding	Nov 08, 2022	Dec 2, 2022	Feb 10, 2023	Feb 28, 2023	GOP	625,000.00		625,000.00	PR#2022-10-1208 Moraleda Farm
	GOAT 50 heads @ 35,000.00/head	Livestock	Yes	Competitive Bidding	Nov 08, 2022	Dec 2, 2022	Feb 10, 2023	Feb 28, 2023	GOP	1,750,000.00		1,750,000.00	
	Balances for Goat awaiting realignment or additional goat	Livestock	Yes	Competitive Bidding						1,190,000.00		1,190,000.00	
	46 heads Upgraded Does (minimum of 50% graded bloodline)@ 10,000/head	Livestock	Yes	Competitive Bidding	Nov 08, 2022	Dec 2, 2022	Feb 10, 2023	Feb 28, 2023		460,000.00		460,000.00	PR# 2022-10-1207 Moraleda Farm

Code (PAP)	Procurement Program/Project	PMO / End- User	is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
					Ada/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Figning	Source of Funds	Total	MOOE	co	Remarks (brief description of Program/Project)
	4 units Upgraged Bucks (75% graded bloodline 25% native) preferably Anglo Nubian cross at 25,000 per head	Livestock	Yes	Competitive Bidding	Nov (8, 2022	Dec 1, 2072	Feo 10 2023	Feb 26, 7023		100,000 00		100 000 00	PR# 2022-10 #207 For schedula
	GATTLE 60 heads @ 35,000/head Upgraded caraherier	Livestock	Yes	Competitive Bidding	N Nov 08022	Dec 2 M/2	Feb 10 2023	Feb 28, 2023	GOP	2,100,000 00		2,100,000,00	PR# 2022-10-1207 Morateda Farm
	FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM									8,810,000.00			
	Procurement of Animals under Special Area for Agricultural Development (SAAD) Program	SAAD	Yes	Competitive Bidding	Oct 31, 2022	Ngv 23, 2022	Jan 16, 2023	Jan 30, 2023	GOP	8,810,000.00		8,810,000,00	Procurement of Animals under Special Area for Agricultural Development (SAAD) Program
	Procurement of Various Animals for the Implementation of SAAD	SAAD	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023	GOP	6,810,000 00		6,810.000 00	Procurement of Animals under Special Area for Agricultural Development (SAAD) Program
								то	TAL MOOE	1,168,676,001.00			
	TOTAL CAPITAL OUTLAY												
GRAND TOTAL										1,540,738,001.00			

Submitted by

FLORIN DA Z. BABILONIA

BAC Secretariat
Agriculturist II

El .

Administrative Officer IV

MICHELLE A. SABIDO

Noted by:

Head, Budget Section
Accountant III

Recommending Approv

LORENZO L. ALVINA

Chairperson, Bids and Awards Committee Agricultural Center Chief IV Approved by:

RODEL P. TORNILLA, MARE

Head of the Producing Entity