

DEPARTMENT OF AGRICULTURE REGIONAL FIELD OFFICE NO. 5 ANNUAL PROCUREMENT PLAN FOR FY 2023

as of July 31, 2023

Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
CARRIED OVER PROJECTS FROM 2022											25,324,113.00	24,614,613.00	709,500.00	
50213060-01 50203090	Labor and Materials for top-overhauling of Starex Vehicle for use at SDPTC under 2022 AFESA,PSS-LIVES,DOPPP-AMIA fund	SDPTC	NO	NP 53.9 Small Value Procurement	January 31, 2023	February 3, 2023	March 31, 2023	March 15, 2023	GOP	42,400.00	42,400.00		for top-overhauling of Starex Vehicle for use at SDPTC under 2022 AFESA,PSS-LIVES,DOPPP-AMIA fund	
50604090-99	Labor and Materials for the fabrication and installation of Container Van House for use as storage of COA files	AFD	NO	NP 53.9 Small Value Procurement	March 8, 2023	March 13, 2023			GOP	250,000.00		250,000.00	(PR No. 2022-12-1538 Continuing Fund) - Failure. No bid Received. (From Livestock and Rice Program)	
50203010-01 50203010-02	Supply and Delivery of Various Office and ICT Supplies (Copying Machine Toner and Ink for Printer) for DA RFO 5	AFD	NO	NP 53.9 Small Value Procurement	MAY 11, 2023	MAY 15, 2023	MAY 17, 2023	MAY 19, 2023	Other Funds (Trust)	211,250.00	211,250.00		For use at BAC office 2022 Fund	
50604070-01	SUPPLY AND DELIVERY OF CONFERENCE TABLE WITH SIX(6) CHAIRS FOR USE AT REGIONAL R&D MUSHROOM CENTER UNDER RICE PROGRAM 2022	R&D MUSHROOM CENTER	NO	NP 53.9 Small Value Procurement	February 23, 2023	February 27, 2023	March 13, 2023	March 15, 2023	GOP	50,000.00		50,000.00	FOR USE AT REGIONAL R&D MUSHROOM CENTER UNDER RICE PROGRAM 2022	
50299990-99	Catering Services for the Implementation of Coconut Farmers Industry Development Plan (CFIDP):	HVCDP-CFIDP	No	NP 53.9 Small Value Procurement	March 9, 2023	March 13, 2023	June 14, 2023	June 19, 2023	GOP	248,500.00	248,500.00		for the Implementation of Coconut Farmers Industry Development Plan (CFIDP):	
	LOT 1 – Cam Sur (P53,250.00)									53,250.00	53,250.00			
	LOT 2 – Albay (P53,250.00)									53,250.00	53,250.00			
	LOT 3 – Cam Norte (P535,500.00)									35,500.00	35,500.00			
	LOT 4 – Sorsogon (P35,500.00)									35,500.00	35,500.00			
LOT 5 – Masbate (P71,000.00)	71,000.00	71,000.00												
50203100-00	Supply and Delivery of	HVCDP-CFIDP	Yes	Competitive Bidding	March 24, 2023	April 19, 2023	June 14, 2023	June 30, 2023	Other Funds (Trust)	10,098,000.00	10,098,000.00		for Implementation of the Coconut Farmers Industry Development (Failure Lot 2 and Lot 3)	
	LOT 1 – Grafted Cacao (P5,100,000.00)									5,100,000.00	5,100,000.00			
	LOT 2 – Vermicast and Organic Fertilizer (P1,955,000.00)									1,955,000.00	1,955,000.00			
	LOT 3 – Soil Conditioner (P3,043,000.00)									3,043,000.00	3,043,000.00			
50203210-04 (99,000) / 50203100-00 - (1,165,000.00)	LOT 4 – Various Agri Supplies (P1,264,000.00) for Implementation of the Coconut Farmers Industry Development Plan (CFIDP)	HVCDP-CFIDP	Yes	Competitive Bidding	March 24, 2023	April 19, 2023	June 14, 2023	July 3, 2023	Other Funds (Trust)	1,264,000.00	1,264,000.00		for Implementation of the Coconut Farmers Industry Development Plan (CFIDP)	
50299990-99	Total	HVCDP-CFIDP	No	NP 53.9 Small Value Procurement	May 5, 2023	May 8, 2023	May 15, 2023	May 16, 2023	Other Funds (Trust)	159,300.00	159,300.00		for the 3rd Vegetable Seed Derby Harvest Festival 2023 (1st RFP Lot 2 Failure of	
	LOT 1 – Catering Service (P142,000.00)									142,000.00	142,000.00			
	LOT 2 – Supplies and Materials (P10,000.00)									10,000.00	10,000.00			
	LOT 3 – Tarpaulin (P7,300.00) for the 3rd Vegetable Seed Derby Harvest Festival 2023									7,300.00	7,300.00			

50203100-00	Supply and Delivery of 524 packs Plant Growth Enhancer under STS-Karding – QRF	FOD	No	Repeat Order	February 20, 2023	February 27, 2023	March 3, 2023	March 8, 2023	2022 QRF Calamity	366,800.00	366,800.00		under STS-Karding – QRF
50203100-00	Supply and Delivery of 55 packs Plant Growth Enhancer for implementation of Typhoon Paeng Rehabilitation	FOD	No	NP 53.9 Small Value Procurement	March 24, 2023	March 31, 2023	May 3, 2023	May 5, 2023	2022 STS Paeng	38,500.00	38,500.00		for implementation of Typhoon Paeng Rehabilitation
50299030-00 / 50203010-02 / 5029999-99	Total	RESEARCH (DA-Bar)	No	NP 53.9 Small Value Procurement					Other Funds (Trust)	15,650.00	15,650.00		RDEN Reorganizati
	LOT 1 – Catering Services in Cam Sur (P10,650.00)				March 28, 2023	March 31, 2023	April 12, 2023	April 14, 2023		10,650.00	10,650.00		
	LOT 2 – Training supplies (P3,000.00) for the RR4DEN Reorganization Meeting Contingencies									3,000.00	3,000.00		
50202010-02	Catering Services, Training Materials and Printing for "Feasibility Study of a Technology Business Incubation Program"	Research (DA-Bar)	No	NP 53.9 Small Value Procurement	April 14, 2023	April 19, 2023	May 3, 2023	May 5, 2023	Other Fund (TRUST)	435,200.00	435,200.00		for "Feasibility Study of a Technology Business Incubation Program"
	LOT 1 – Cam Sur (P260,000.00)									260,000.00	260,000.00		
	LOT 2 – Training Materials (P23,200.00)									23,200.00	23,200.00		
50299020-00	LOT 3 – Printing & Publication (P152,000.00)				April 14, 2023	April 19, 2023	May 3, 2023	May 5, 2023		152,000.00	152,000.00		
50299030-00	Catering Service for Market Assessment and Refinement of Veggie Chips in Cam Norte under DA-Bar Project	RESEARCH (DA-Bar (Veggie))	No	NP 53.9 Small Value Procurement	April 20, 2023	April 24, 2023	May 3, 2023	May 5, 2023	Other Funds (Trust)	11,250.00	11,250.00		for Market Assessment and Refinement of Veggie Chips in Cam Norte
50203090-00	Supply of Fuel for implementation of the project "Site Specific Management for Queen Pineapple in Bicol Region"	DA-BAR (SSNM)	No	NP 53.9 Small Value Procurement	April 28, 2023	May 03, 2023	June 02, 2023	June 05, 2023	Other Funds (TRUST)	200,000.00	200,000.00		implementation of the project "Site Specific Management for Queen Pineapple in Bicol Region"
50203210-04	Supply and Delivery of	Research (DA-BAR(SSNM))	No	NP 53.9 Small Value Procurement					Other Funds (TRUST)	292,500.00	292,500.00		DA-Bar Project titles "Site Specific Nutrient Management Queen Pineapple in Bicol Region"
	LOT 1 – Knapsack Sprayer (P27,500.00) under DA-Bar Project titles "Site Specific Nutrient Management Queen Pineapple in Bicol Region"				May 05, 2023	May 08, 2023	June 14, 2023	June 16, 2023		27,500.00	27,500.00		
	LOT 2 – Queen Pineapple Suckers (P265,000.00) under DA-Bar Project titles "Site Specific Nutrient Management Queen Pineapple in Bicol Region"				May 5, 2023	May 8, 2023	June 14, 2023	June 16, 2023		265,000.00	265,000.00		
									Total	493,000.00	493,000.00		
50299030-00	LOT 1 – Catering Service (P213,000.00) for the "Project Feasibility Study of a Technology Business Incubation"	RESEARCH (DA-Bar)	No	NP 53.9 Small Value Procurement	May 5, 2023	May 8, 2023	May 22, 2023	May 24, 2023	Other Funds (Trust)	213,000.00	213,000.00		for the "Project Feasibility Study of a Technology Business Incubation"
50299050-03	LOT 2 – Van Rental (P105,000.00) for the "Project Feasibility Study of a Technology Business Incubation"	Research (DA-Bar)	No	NP 53.9 Small Value Procurement	May 5, 2023	May 8, 2023	May 22, 2023	May 24, 2023		140,000.00	140,000.00		
50203010-01 / 50203010-02	LOT 3 – Office Supplies (P140,000.00) for the "Project Feasibility Study of a Technology Business Incubation"	Research (DA-Bar)	No	NP 53.9 Small Value Procurement	May 5, 2023	May 8, 2023	May 22, 2023	May 24, 2023		140,000.00	140,000.00		

50299030-00	Catering Service for the conduct of Two Focus Group Discussions for Market Assessment and Refinement of Veggie Chips in Cam Norte	RESEARCH (DA-Bar (Veggie))	No	NP 53.9 Small Value Procurement	May 11, 2023	May 15, 2023	Junr 2, 2023	June 5, 2023	Other Funds (Trust)	22,500.00	22,500.00		for the conduct of Two Focus Group Discussions for Market Assessment and Refinement of Veggie Chips in Cam Norte
50299990-99	Total	Research (DA-BBAR(SSNM))	No	NP 53.9 Small Value Procurement	May 11, 2023	May 15, 2023	June 2, 2023	June 5, 2023	Other Funds (TRUST)	100,000.00	100,000.00		for Harvest Festival for SSNM under DA-Bar Project
	LOT 1 – Catering Service (P78,600.00)									78,600.00	78,600.00		
	LOT 2 – Polo Shirt (P15,000.00) for Harvest Festival for SSNM under DA-Bar Project									15,000.00	15,000.00		
	Contingencies									6,400.00	6,400.00		
50202010-02	Catering Service for the conduct of the Training and Hands-on Food Processing	Research (DA-BAR)	No	NP 53.9 Small Value Procurement	May 11, 2023	May 15, 2023	May 17, 2023	May 17, 2023	Other Funds (TRUST)	48,850.00	48,850.00		for the conduct of the Training and Hands-on Food Processing
	Others[Booth design, electrical materials,stage backdrop, food ingredients and materials]									24,850.00	24,850.00		
										24,000.00	24,000.00		
50202010-02	Total	Research (DA-BAR)	No	NP 53.9 Small Value Procurement	May 11, 2023	May 15, 2023	May 22, 2023	May 24, 2023	Other Funds (TRUST)	114,125.00	114,125.00		for the conduct of various Trainings under DA-Bar (With Honorarium of 56,000.00)
	LOT 1 – Catering Service (P90,000.00)									90,000.00	90,000.00		
	LOT 2 – Training Materials (P24,125.00) for the conduct of various Trainings under DA-Bar									24,125.00	24,125.00		
50203210-03	LOT 1 – ICT Equipment (Semi-expendable) (P147,000.00) for use at RAFC Office	PCAF-RAFC	No	NP 53.9 Small Value Procurement	April 19, 2023	April 24, 2023	May 3, 2023	May 5, 2023	Other Funds (RAFC)	147,000.00	147,000.00		for use at RAFC Office
50203010-02	LOT 2 – Office Supplies (P55,000.00) for use at RAFC Office	PCAF-RAFC	No	NP 53.9 Small Value Procurement	April 19, 2023	April 24, 2023	May 3, 2023	May 5, 2023	Other Funds(RAFC)	55,000.00	55,000.00		for use at RAFC Office
50299030	Catering Service in:	RAFC	No	NP 53.9 Small Value Procurement	5/5/2023	5/8/2023	5/17/2023	5/19/2023	Other Funds (PCAF-RAFC Consultation Fund)	396,000.00	396,000.00		for the conduct of PAC/ICCAFC Meeting
	LOT 1 – Cam Sur (P60,000.00)									60,000.00	60,000.00		
	LOT 2 – Albay (P60,000.00)									60,000.00	60,000.00		
	LOT 3 – Cam Norte (P60,000.00)									60,000.00	60,000.00		
	LOT 4 – Masbate (P60,000.00)									60,000.00	60,000.00		
	LOT 5 – Sorsogon (P60,000.00)									60,000.00	60,000.00		
	LOT 6 – Catanduanes (P48,000.00)									48,000.00	48,000.00		
	LOT 7 – Naga City (P48,000.00) for the conduct of PAC/ICCAFC Meeting									48,000.00	48,000.00		
50604050-14	Supply and Delivery of 3 units Geo Processing Equipment for implementation under Rice Program	FOD	No	NP 53.9 Small Value Procurement	5/7/2023	5/15/2023	6/19/2023	06/20/2023	GOV 2022 Rice-Esets Cont. Ass.	409,500.00		409,500.00	under Rice Program
50202010-02	Capacity Building Cum Scoping Activity for Municipalities With High Poverty Incidence in Cam Sur	RESEARCH	No	NP 53.9 Small Value	May 25 2023	5/29/23	6/2/23	6/5/23	Other Funds(DA-Bar)	162,750.00	162,750.00		"Capacity Building cum Scoping Activity for Municipalities
	35 pax Catering Services (AM & PM Snacks, Lunch)									74,550.00	74,550.00		

	6 pax Food and Accommodation			Procurement					(RR4DEN)	79,200.00	79,200.00		with High Poverty Incidence in Cam Sur
	Contingencies									9,000.00	9,000.00		
50203100-00	Supply & delivery of the FF:									262,400.00	262,400.00		for use during the implementation of DA BAR project titled "Site specific Nutrient Management for Queen Pineapple in Bicol Region
	Agricultural and Marine Supplies Expenses	Research	No	NP 53.9 Small Value Procurement	May 25 2023	May 29, 2023	June 14, 2023	June 16, 2023	Other FUNDS (DA-Bar (SSNM))	234,900.00	234,900.00		
	Other Supplies and Materials									22,500.00	22,500.00		
	Semi-expandable - Agricultural and Forestry Equipment for use during the implementation of DA BAR project titled "Site specific Nutrient Management for Queen Pineapple in Bicol Region									5,000.00	5,000.00		
50203210-04	Supply and Delivery of various agricultural equipment:under 2023 HVCDP (CFIDP)	RAED/HVCDP-CFIDP	No	Competitive Bidding	June 6, 2023	June 26, 2023			Other Funds (Trust)	4,194,950.00	4,194,950.00		under 2023 HVCDP (CFIDP) (On-going Post-qualification)
	Lot 1 - 97 units Grasscutter/Brushcutter, 4 stroke. Overhead cam, single cylinder, vertical type, gasoline engine									2,055,000.00	2,055,000.00		
	Lot 2 - 32 units Soil Auger (hole depth: 12 inches, min.) and 85 units Mini-Chainsaw (Power Source: Battery, Lithium-Ion, Rechargeable; Rated Voltage: 10.8V)									2,139,950.00	2,139,950.00		
50203010-01	Supply and Delivery of	RESEARCH (DA-Bar (Veggie))	No	NP 53.9 Small Value Procurement	June 9, 2023	June 14, 2023			Other Funds (Trust)	86,688.00	86,688.00		to be used in the conduct of Market Assessment and Refinement of Veggie Chips in Camarines Norte under DA BAR PROJECT
	LOT 1 – Office Supplies (P27,200.00)									27,200.00	27,200.00		
	LOT 2 – Other Supplies (P59,488.00) for use in Market Assessment & Retirement of Veggie Chips									59,488.00	59,488.00		
50203090-00	Fuel, Oil and Lubricants (700 liters Gasoline and 1,500 liters Diesoline) for use during the establishment and maintenance of the project Growth and Yield Performance of Queen Pineapple using Different Rastes and Combinations of Vermicast, Checken Dung, Foliar Fert and Organic Concoctions in Organic Prod Systems	DA-CNLRRS-RESEARCH (Fund Combination of Fert)	No	NP 53.9 Small Value Procurement	June 16, 2023	June 19, 2023			Other Funds (Trust)	150,000.00	150,000.00		DURING THE IMPLEMENTATION OF DA BAR PROJECT TITLED " SITE SPECIFIC NUTIENT MANAGEMENT FOR QUEEN PINEAPPLE IN BICOL REGION
SUPPLEMENTAL-50203100	Supply and Delivery of various Fertilizer	HVCDP-CFIDP	No	Competitive Bidding	June 22, 2023	July 4, 2023			GOP	4,998,000.00	4,998,000.00		for implementation of the Coconut Farmers Industry Development Plan (CFIDP)
PRDP (World Bank Fund)										22,836,045.00	22,836,045.00		
	Rehiring of PRDP Technical Consultants & Contracted Staff under PRDP -RPCO V through SSS within the period of January-December 2023	PRDP	No	Single Source Selection	NA	NA	Jan. 3, 2023	Jan. 4, 2023	World Bank	19,232,640.00	19,232,640.00		
	OFFICE OF THE DEPUTY PROJECT DIRECTOR												
	Administrative Officer II									414,720.00	414,720.00		
	Administrative Assistant									336,960.00	336,960.00		
	Administrative Aide									259,200.00	259,200.00		

	LOT 2 – Training Supplies (P52,000.00)										52,000.00	52,000.00		Advisory Board (RPAB) Meetings in Albay
	LOT 3 – Van Rental (P24,000.00)										24,000.00	24,000.00		
50299990-99	PSO & RPCO 5 Joint Technical Review of PRDP I-BUILD Subprojects & Site Validation	PRDP-IBUILD	No	52.1 (B) Shopping	Feb. 24, 2023	Feb. 27, 2023	Mar. 3, 2023	Mar. 6, 2023	World Bank		156,600.00	156,600.00		for use during the conduct of PSO & RPCO 5 Joint Technical Review of PRDP I-BUILD Subprojects & Site Validation
	LOT 1 – Catering Service in Cam Sur (P132,600.00)										132,600.00	132,600.00		
	LOT 2 – Van Rental (P24,000.00)										24,000.00	24,000.00		
50299990-99	PRDP RPCO-V Quarterly Meeting	PRDP-IBUILD	No	52.1 (B) Shopping	Mar. 29, 2023	Mar. 31, 2023	Apr. 3, 2023	Apr. 4, 2023	World Bank		101,000.00	101,000.00		for use during the conduct of PRDP RPCO-V Quarterly Meeting
	LOT 1 – Catering Services (P91,000.00)										91,000.00	91,000.00		
	LOT 2 – Supplies (P10,000.00)										10,000.00	10,000.00		
50299990-99	Van Rental for various PRDP activities	PRDP	No	52.1 (B) Shopping	Mar. 29, 2023	Mar. 31, 2023	Apr. 3, 2023	Apr. 4, 2023	World Bank		48,000.00	48,000.00		Van Rental for various PRDP activities
50299990-99 50202010-02	Catering Services for:	PRDP-IPLAN	No	52.1 (B) Shopping	Mar. 24, 2023	Mar. 31, 2023	Apr. 3, 2023	Apr. 4, 2023	World Bank		894,875.00	894,875.00		(consolidated PRs) for the conduct of various PRDP-IPLAN Activities (PCIP Leveraging: Provincial Inter-Agency Convergence Meetings and LGU Module Encoding Workshops; Regular Component Meetings, IPLAN Special Meetings and Support to Sub-Component 1.2 Research; Value Chain
	LOT 1 – Catanduanes (P142,475.00)										142,475.00	142,475.00		
	LOT 2 – Masbate (P150,600.00)										150,600.00	150,600.00		
	LOT 3 – Albay (P76,000.00)										76,000.00	76,000.00		
	LOT 4 – Cam Norte (P54,600.00)										54,600.00	54,600.00		
	LOT 5 – Cam Sur (P192,600.00)										192,600.00	192,600.00		
	LOT 6 – Sorsogon (P54,600.00) and										54,600.00	54,600.00		
	LOT 7 – Van Rental (P224,000.00) for the conduct of various PRDP-IPLAN Act										224,000.00	224,000.00		
50202010-02	Catering Services in:	PRDP-IPLAN	No	52.1 (B) Shopping	Apr. 14, 2023	Apr. 19, 2023	Apr. 24, 2023	Apr. 26, 2023	World Bank		522,500.00	522,500.00		for the conduct of PCIP Updating: Joint Technical Review and Stakeholders Consultation
	LOT 1 – Catanduanes (P73,500.00)										73,500.00	73,500.00		
	LOT 2 – Masbate (P147,000.00)										147,000.00	147,000.00		
	LOT 3 – Albay (P38,000.00)										38,000.00	38,000.00		
	LOT 4 – Cam Norte (P57,000.00)										57,000.00	57,000.00		
	LOT 5 – Cam Sur (P38,000.00)										38,000.00	38,000.00		
	LOT 6 – Sorsogon (P38,000.00)										38,000.00	38,000.00		
	LOT 7 – Van Rental (P126,000.00) for the conduct of PCIP Updating: Joint Technical Review and Stakeholders Consultation										126,000.00	126,000.00		
	Contingency										5,000.00	5,000.00		
50202010-02	Catering Services and Van Rental for Various Enterprises Capacity Development Training & Monitoring Activities and Updating of DCF for I-REAP SPs	PRDP-IREAP	No	52.1 (B) Shopping	Apr. 29, 2023	May 3, 2023	May 8, 2023	May 8, 2023	World Bank		396,700.00	396,700.00		(consolidated PRs) for the conduct of Enterprise Capacity Development Workshop (Social Preparation and Organization Development Activities); Enterprise Capacity Development Workshop/Training (Hog Breeding & Production Training); &
	LOT 1 – Cam Norte (P67,500.00)										67,500.00	67,500.00		
	LOT 2 – Cam Sur (P120,700.00)										120,700.00	120,700.00		
	LOT 3 – Albay (P27,000.00)										27,000.00	27,000.00		
	LOT 4 – Sorsogon (P40,500.00)										40,500.00	40,500.00		
	LOT 5 – Masbate (P40,500.00)										40,500.00	40,500.00		
	LOT 6 – Catanduanes (P40,000.00)										40,500.00	40,500.00		
	LOT 7 – Van Rental (P60,000.00)										60,000.00	60,000.00		

50202010-02	Catering Service in:	PRDP-IBUILD	No	52.1 (B) Shopping	Apr. 29, 2023	May 3, 2023	May 8, 2023	May 8, 2023	World Bank	127,500.00	127,500.00	for the conduct of NPCO-PSO-RPCO Regular Joint Monitoring of Ongoing I-BUILD Subprojects
	LOT 1 - Cam Sur (P32,500.00)									32,500.00	32,500.00	
	LOT 2 - Masbate (P85,000.00) for the conduct of NPCO-PSO-RPCO Regular Joint Monitoring of Ongoing I-BUILD Subprojects									85,000.00	85,000.00	
	Contingency									10,000.00	10,000.00	
50202010-02	Catering Service for the conduct of Rapid Appraisal of Emerging Benefits (RAEB) in Catanduanes	PRDP-IREAP	No	52.1 (B) Shopping	May 24, 2023	May 29, 2023	Jun 2, 2023	Jun 2, 2023	World Bank	191,250.00	191,250.00	for the conduct of Rapid Appraisal of Emerging Benefits (RAEB) in Catanduanes
50299990-99	FY 2023 Midyear Assessment and Value Chain Analysis & Commodity Investment Plan Writeshop	PRDP-IPLAN	No	52.1 (B) Shopping	Jun 20, 2023	Jun 23, 2023	Jul 21, 2023	Jul 25, 2023	World Bank	320,000.00	320,000.00	for the conduct of FY 2023 Midyear Assessment and Value Chain Analysis & Commodity Investment Plan Writeshop
	Lot 1 - Food and Accommodation									250,000.00	250,000.00	
	Lot 2 - Van Rental									10,000.00	10,000.00	
	Lot 3 - Supplies and Materials									20,000.00	20,000.00	
	Lot 4 - Vest									40,000.00	40,000.00	
50299990-99	NPCO-PSO-RPCO 5 Joint Monitoring of all I-BUILD Sub Projects under AF2 in Masbate	PRDP-ISUPPORT	No	52.1 (B) Shopping	Jun 30, 2023	Jul 3, 2023	Jul 14, 2023	Jul 17, 2023	World Bank	82,500.00	82,500.00	for the conduct of NPCO-PSO-RPCO 5 Joint Monitoring of all I-BUILD Sub Projects under
	Lot 1 - Catering Services									42,500.00	42,500.00	
	Lot 2 - Van Rental									40,000.00	40,000.00	
50202010-02	Enterprise Prioritization and Business Modeling (Mainstreaming Activity)	PRDP-IREAP	No	52.1 (B) Shopping	Jun 30, 2023	Jul 3, 2023	Jul 21, 2023	Jul 25, 2023	World Bank	150,000.00	150,000.00	for the conduct of Enterprise Prioritization and Business Modeling (Mainstreaming)
	Lot 1 - Catering Services									130,000.00	130,000.00	
	Lot 2 - Training Supplies									20,000.00	20,000.00	
2023 FUNDS												
MAINTENANCE AND OTHER OPERATING EXPENSES												
	Training and Scholarship Expenses									33,455,050.00	33,455,050.00	
50202010-02	Training Expenses									33,455,050.00	33,455,050.00	
	Training Expenses for use by Admin & Finance activities	Admin. and Finance	NO	NP 53.9 Small Value Procurement	January 9, 2023	January 16, 2023	January 27, 2023	January 30, 2023	GOP	300,000.00	300,000.00	
	Catering Services											
	Training supplies											
50202010-02	Catering Services for Various Trainings of AMIA	DOPP-AMIA	NO	NP 53.9 Small Value Procurement	February 4, 2023	February 10, 2023	February 24, 2023	February 28, 2023	GOP	346,125.00	346,125.00	for Various Trainings of AMIA
	Lot 1 Camarines Sur									246,725.00	246,725.00	
	Lot 2 Catanduanes									99,400.00	99,400.00	
	Remaining Balance for Training Expenses under the Farm and Fisheries Clustering and Consolidation (F2C2) Program	DOPPP-F2C2	No	NP 53.9 Small Value Procurement	Sept. 20, 2023	Oct. 11, 2023	Oct. 23, 2023	Nov. 3, 2023	GOP	1,765,175.00	1,765,175.00	
50202010-02	Catering Services in:	DOPPP-F2C2	NO	NP 53.9 Small Value Procurement	February 15, 2023	February 24, 2023	March 13, 2023	March 15, 2023	GOP	695,750.00	695,750.00	for the conduct of Development Planning Workshop under F2C2
	LOT 1 - Albay (P158,500.00)									158,500.00	158,500.00	
	LOT 2 - Cam Norte (P79,250.00)									79,250.00	79,250.00	
	LOT 3 - Cam Sur (P317,000.00)									317,000.00	317,000.00	
	LOT 4 - Sorsogon (P79,250.00) and									79,250.00	79,250.00	
LOT 5 - Polo Shirt (P61,750.00) for the conduct of Development Planning Workshop under F2C2	61,750.00	61,750.00										
	Catering Services for:									352,800.00	352,800.00	
50202010-02	LOT 1 - Albay (P94,050.00)	DOPPP-AMIA	No	NP 53.9 Small Value	February 21, 2023	February 27, 2023	March 13, 2023	March 15, 2023	GOP	94,050.00	94,050.00	For the conduct of various
	LOT 2 - Cam Sur (P156,750.00)									156,750.00	156,750.00	

	LOT 3 – Van Rental (P102,000.00) for the conduct of various trainings under F2C2	F2C2		Procurement							102,000.00	102,000.00		trainings under F2C2
50202010-02	LOT 1 – Food (P117,275.00)	DOPPP-F2C2	No	NP 53.9 Small Value Procurement	February 21, 2023	February 27, 2023	March 31, 2023	April 13, 2023	GOP	117,275.00	117,275.00		for the conduct of various trainings under F2C2	
	April 13, 2023				April 17 reset to April 19, 2023	May 3, 2023	May 5, 2023	48,000.00		48,000.00		1st RFP - Failure. No bid received. This is 2nd Request for Proposal for the		
	February 21, 2023				February 27, 2023	March 31, 2023	April 13, 2023	21,000.00		21,000.00		for the conduct of various trainings under F2C2		
	LOT 2 – Van Rental (P48,000.00)													
	LOT 3 – T-shirt (P21,000.00) for the conduct of various trainings under F2C2													
	REMAINING BALANCE OF TRAINING EXPENSE USE BY ILD	ILD	No	Competitive Bidding	Sept. 13, 2023	Oct. 02, 2023	Oct. 16, 2023	Oct. 23, 2023	GOP	2,567,355.00	2,567,355.00			
50202010-02	Catering Services for the conduct of Training on Proper Collection of Soil Samples and Use od Soil Test Kits for AEW	ILD	No	NP 53.9 Small Value Procurement	March 21, 2023	March 24, 2023	April 12, 2023	April 14, 2023	GOP	140,325.00	140,325.00		for the conduct of Training on Proper Collection of Soil Samples and Use od Soil Test Kits for AEW	
	LOT 1 – Cam Sur & Cam Norte (P35,625.00)									35,625.00	35,625.00			
	LOT 2 – Albay & Sorsogon (P28,500.00)									28,500.00	28,500.00			
	LOT 3 – Masbate (P18,975.00)									18,975.00	18,975.00			
	LOT 4 – Catanduanes (P14,225.00)									14,225.00	14,225.00			
	LOT 5 – Training Kits (P30,000.00)									30,000.00	30,000.00			
	Contingency									13,000.00	13,000.00			
									112,320.00	112,320.00				
50202010-02	Catering Services for the conduct of the Capacity Building for Laboratory Personnel of ILD	ILD	NO	NP 53.9 Small Value Procurement	March 10, 2023	March 13, 2023	March 24, 2023	March 27, 2023	GOP	92,320.00	92,320.00		for the conduct of the Capacity Building for Laboratory Personnel of ILD	
	Contingency									20,000.00	20,000.00			
50202010-02	LOT 1 – Catering Services in Cam Sur (P32,500.00)	FPMA-RICE	NO	NP 53.9 Small Value Procurement	January 31, 2023	February 3, 2023	February 6, 2023	February 7, 2023	GOP	47,500.00	47,500.00		for use during the conduct of Orientation cum Training on the Strengthening of APCOS, Officers, Personnel Banner Program Coordinators and DA Selected Personnel, FY 2023	
	32,500.00									32,500.00				
	LOT 2 – Training Kits (P15,000.00) for use during the conduct of Orientation cum Training on the Strengthening of APCOS, Officers, Personnel Banner Program Coordinators and DA Selected Personnel, FY 2023									15,000.00	15,000.00		Personnel Banner Program Coordinators and DA Selected Personnel, FY 2023	
	Remaining Training Expenses from Extension Support, Education & Training Services (ESETS) Sub-Program for Rice Program	RICE	No	Competitive Bidding	Sept. 20, 2023	Oct. 11, 2023	Oct. 23, 2023	Nov. 3, 2023	GOP	3,994,310.00	3,994,310.00			
50202010	Catering Service in:	Rice-ESETS	No	NP 53.9 Small Value Procurement	May 13, 2023	May 17, 2023	May 22, 2023	May 24, 2023	GOP	310,000.00	310,000.00		for the Philgap Training, Pre-assessment, Monitoring and National Assessment / Inspection Activities	
	LOT 1 – Albay (P64,750.00)									64,750.00	64,750.00			
	LOT 2 – Cam Sur (P64,750.00)									64,750.00	64,750.00			
	LOT 3 – Sorsogon (P64,750.00)									64,750.00	64,750.00			
	LOT 4 – Training Supplies (P11,770.00)									11,770.00	11,770.00			
	LOT 5 – Van Rental (P100,000.00) for the Philgap Training, Pre-assessment, Monitoring and National Assessment / Inspection Activities									100,000.00	100,000.00			
	Contingencies									3,980.00	3,980.00			

50202010	Catering Services for the conduct of Training on Research Report Writing under R & D Collaborative Project	Rice R & D	No	NP 53.9 Small Value Procurement	June 5, 2023	June 14, 2023	June 19,2023	June 20, 2023	GOP	65,550.00	65,550.00	for the conduct of Various Trainings (Training on Research Report Writing and Training on Advanced GIS Operation) under 2023 R&D-Rice Program Collaborative Project
	Contingencies									10,115.00	10,115.00	
50202010	Catering Service for RCMAS Project of Research Division	Rice R & D	No	NP 53.9 Small Value Procurement	April 18, 2023	April 24, 2023	May 3, 2023	May 4, 2023	GOP	50,025.00	50,025.00	for RCMAS Project of Research Division
	Remaining Balance for FPMA Trainings and Meetings under Corn Program	Corn	No	NP 53.9 Small Value Procurement	Aug. 21, 2023	Aug. 28, 2023	Sept. 4, 2023	Sept. 6, 2023	GOP	472,750.00	472,750.00	
	Catering Services for the conduct of Site Visit, Validation and monitoring of DA OSEC to Corn and Cassava Program implementation	FPMA-Corn	NO	NP 53.9 Small Value Procurement	March 21, 2023	March 24, 2023	May 22, 2023	May 23, 2023	GOP	47,000.00	47,000.00	
50202010-02	Catering Services for the Implementation of "Enhancing Capacities on Urban Agriculture Towards Nutrition Sensitive Crop Production Through the Promotion of Edible Landscaping and Facilitation of Co-Learning Activities" (ABC-585,000.00)	FPMA-CORN	No	NP 53.9 Small Value Procurement	February 7, 2023	February 10, 2023	March 24, 2023	March 29, 2023	GOP (various funds)	50,000.00	50,000.00	for the Implementation of "Enhancing Capacities on Urban Agriculture Towards Nutrition Sensitive Crop Production Through the Promotion of Edible Landscaping and Facilitation of Co-
50202010-02	Catering Services for the conduct of Retooling of Researchers and Technical Staff on the Guidelines in the Preparation of R4D Proposals and R4D Project implementation and Monitoring-realized	RESEARCH DIVISION(FPMA Corn)	No	NP 53.9 Small Value Procurement	21-Mar-23	24-Mar-23	31-Mar-23	3-Apr-23	GOP	30,250.00	30,250.00	for the "Retooling of Researchers and Technical Staff on Guideling in the Preparation of R4D Proposal"
	Remaining Training Expenses for Extension Support, Education & Training Services (ESETS) Sub-Program for Corn Program	Corn-Esets	No	NP 53.9 Small Value Procurement	Aug. 21, 2023	Aug. 28, 2023	Sept. 4, 2023	Sept. 6, 2023	GOP	76,500.00	76,500.00	
50202010-02	Catering Services for implementation under 2023 Corn ESETs (Per Lot Basis)	Corn ESETS	No	Competitive Bidding	Jun. 6, 2023	Jun 26, 2023			GOP	918,500.00	918,500.00	for implementation under 2023 Corn ESETs (Per Lot Basis)
	Lot 1-Camarines Sur									241,500.00	241,500.00	
	Lot 2-Camarines Norte									52,500.00	52,500.00	
	Lot 3-Albay									35,000.00	35,000.00	
	Lot 4-Sorsogon									17,500.00	17,500.00	
	Lot 5-Masbate									133,000.00	133,000.00	
	Lot 6-Full Board Meals for Cam. Sur									136,500.00	136,500.00	
	Lot 7-Van Rental									130,000.00	130,000.00	
	Lot 8-Advocacy Shirt									172,500.00	172,500.00	

	Remaining Training Expenses for Extension Support, Education & Training Services (ESETS) Sub-Program for Corn Program	HVCDP	No	NP 53.9 Small Value Procurement	Sept. 4, 2023	Sept. 11, 2023	Sept. 18, 2023	Sept. 22, 2023	GOP	5,370.00	5,370.00		
50202010-02	Food and Accommodation in:	ESETS-HVCDP	No	NP 53.9 Small Value Procurement	Mar 16, 2023	Mar 20, 2023	Mar 24, 2023	Mar 29, 2023	GOP	356,250.00	356,250.00		for various trainings under HVCDP
	LOT 1 – Cam Sur (P157,500.00)									157,500.00	157,500.00		
	LOT 2 – Cam Norte (P84,000.00)									84,000.00	84,000.00		
	LOT 3 – Supplies, Materials, Kits and Tarpaulin (P75,750.00)									75,750.00	75,750.00		
	LOT 4 – Van Rental (P34,000.00) for various trainings under HVCDP									34,000.00	34,000.00		
	Contingencies									5,000.00	5,000.00		
50202010-02	Food , Accommodation, Starter Kit, Training Lits and Van Rental for the conduct of Good Manufacturing Practices (GMP) Trainings on Vegetable Processing under HVCDP	ESETS - HVCDP	No	NP 53.9 Small Value Procurement	Mar 21, 2023	Mar 24, 2023	May 22, 2023	May 24, 2023	GOP	784,750.00	784,750.00		Food and Accom=89,000; Starter Kit=42,750.00, Training for the conduct of Good Manufacturing Practices (GMP) Trainings on Vegetable Processing under This is 2nd RFP (1st RFP was failure) for the conduct of Good Manufacturing Practices (GMP) Trainings on Vegetable Processing under
	LOT 1 – Masbate									92,000.00	92,000.00		
	LOT 2 – Cam Sur									157,500.00	157,500.00		
	LOT 3 – Albay									84,000.00	84,000.00		
	LOT 4 – Sorsogon				89,000.00	89,000.00							
	LOT 5 – Starter Kits, Training Kits, Ingredients and Tarpaulin				273,500.00	273,500.00							
	LOT 6 – Van Rental				88,000.00	88,000.00							
	Contingencies				750.00	750.00							
50202010-02	Catering service in:	ESETS-HVCDP	NO	NP 53.9 Small Value Procurement	May 29, 2023	June 2, 2023	July 21, 2023	July 24, 2023	GOP	253,630.00	253,630.00		for the Launching and Orientation of Gulayan Projects under HVCDP
	Lot 1 - Cam. Sur									60,705.00	60,705.00		
	Lot 2 - Cam. Norte									30,175.00	30,175.00		
	Lot 3 - Albay									47,925.00	47,925.00		
	Lot 4 - Sorsogon									33,725.00	33,725.00		
	Lot 5 - Catanduanes									35,500.00	35,500.00		
	Lot 6 - Masbate for the Launching and Orientation of Gulayan Projects under HVCDP									42,600.00	42,600.00		
	Contingencies									3,000.00	3,000.00		
	Remaining Training Expenses for Extension Support, Education & Training Services (ESETS) Sub-Program for Corn Program	HVCDP-PPMA	NO	NP 53.9 Small Value Procurement	Sept. 11, 2023	Sept. 18, 2023	Sept. 22, 2023	Sept. 27, 2023	GOP	120,800.00	120,800.00		
50202010-02	Catering Servcies, Van Rental, Tarpaulin and Freight Cost (Bus owned by this office) for the conduct of FY 2023 1st Semester HVCDP Regional Agricultural Extension Workers (AEWs) Implemntation Workshop	HVCDP	No	NP 53.9 Small Value Procurement	June 27, 2023	June 30, 2023	July 21, 2023	July 24, 2023	GOP	909,200.00	879,200.00		for the conduct of 1st Semester HVCDP Regional Agricultural Extension Workers (AEWs) Implementation Workshop (on going postqua)
	LOT 1 – Catering Services (P650,000.00)									909,200.00	650,000.00		
	LOT 2 – Van Rental (P225,000.00)									909,200.00	225,000.00		

	LOT 3 – Tarpaulin (P4,200.00)									909,200.00	4,200.00		
50202010-02	Catering for the conduct of Rabbid Production and Urban Vegetable Gardening/Hydroponics under NUPAP	FPMA-NUPAP	No	NP 53.9 Small Value Procurement	Mar 9, 2023	Mar 13, 2023	Mar 31, 2023	"Apr 3, 2023	GOP	135,000.00	135,000.00	for the conduct of Rabbit Production and Urban Vegetable Gardening / Hydroponics under NUPAP	
	LOT 1 – Catering Services in Albay (P24,000.00)									24,000.00	24,000.00		
	LOT 2 – Food and Accommodation in Cam Sur (P66,000.00)									66,000.00	66,000.00		
	LOT 3 – Training Kits (P26,000.00)									26,000.00	26,000.00		
	LOT 4 – Van Rental (P16,000.00) for the conduct of Rabbit Production and Urban Vegetable Gardening / Hydroponics under NUPAP									16,000.00	16,000.00		
	Contingencies									3,000.00	3,000.00		
50202010-02	Agriculture and Fishery Engineering Support Activities such as Trainings and Meetings	AFESA-RAED	NO	NP 53.9 Small Value Procurement	August 7, 2023	August 11, 2023	August 16, 2023	August 18, 2023	GOP	150,000.00	150,000.00		
	Catering Services												
	Accomodation												
	Training supplies												
	Printing of Tarpaulin												
50203010-02	Supply and delivery of:	Other PSS	No	NP 53.9 Small Value Procurement					GOP	105,000.00	105,000.00		
	LOT 1 – Office Supplies				March 28, 2023	March 31, 2023	April 24, 2023	April 26, 2023		20,000.00	20,000.00	for use at the Tissue Culture Laboratory	
	LOT 2 – Agri Supplies									25,000.00	25,000.00	Re bidding for Lot 2	
	LOT 3 – Other Supplies				March 28, 2023	March 31, 2023	April 24, 2023	April 26, 2023		30,000.00	30,000.00	for use at the Tissue Culture Laboratory	
	LOT 4 – Laboratory Supplies for use at the Tissue Culture Laboratory				March 28, 2023	March 31, 2023	May 31, 2023	June 1, 2023		30,000.00	30,000.00		
	Remaining Training Expenses for AMAD_MDS	MDS	NO	NP 53.9 Small Value Procurement	Sept. 6, 2023	Sept. 11, 2023	Sept. 18, 2023	Sept. 28, 2023	GOP	126,075.00	126,075.00		
50202010-02		MDS	No	NP 53.9 Small Value Procurement					GOP	72,175.00	72,175.00	for the Training on Postharvest Handling of Fruits and Vegetables of KADIWA Beneficiaries(1st RFP Lot 2 failure of bidding)	
	LOT 1 – Food (P35,175.00)				March 21, 2023	March 24, 2023	April 3, 2023	April 5, 2023		35,175.00	35,175.00		
	LOT 2 – Accommodation (P19,500.00)				April 26, 2023	May 3, 2023	May 8, 2023	May 15, 2023		19,500.00	19,500.00		
	LOT 3 – Training Kits (P17,500.00) for the Training on Postharvest Handling of Fruits and Vegetables of KADIWA Beneficiaries				March 21, 2023	March 24, 2023	April 3, 2023	April 5, 2023		17,500.00	17,500.00		
	Remaining Training Expenses for Organic Agriculture Program	OAP	NO	NP 53.9 Small Value Procurement	Sept. 6, 2023	Sept. 11, 2023	Sept. 18, 2023	Sept. 28, 2023	GOP	1,274,490.00	1,274,490.00		
50202010-02	Food and Accommodation of:	OAP	No	NP 53.9 Small Value Procurement	Feb. 7, 2023	Feb 17, 2023	Feb 24, 2023	Mar 3, 2023	GOP	772,000.00	772,000.00	for the conduct of "Capacity Development Training for Livelihood Assistance Project Proponents"	
	LOT 1 – Food and Accommodation (P600,000.00)									600,000.00	600,000.00		
	LOT 2 – Van Rental (P112,000.00) for the conduct of "Capacity Development Training for Livelihood Assistance Project Proponents"									112,000.00	112,000.00		
	Contingencies									60,000.00	60,000.00		
50202010-02	Supply and delivery of:	OAP	No	NP 53.9 Small Value Procurement	Feb 22, 2023	Feb 27, 2023	Mar 6, 2023	Mar 8, 2023	GOP	700,000.00	700,000.00	for the conduct of Capacity Development Training on PGS	
	LOT 1 – Food and Accommodation									600,000.00	600,000.00		
	LOT 2 – Van Rental for the conduct of Capacity Development Training on PGS									84,000.00	84,000.00		
	Contingencies									16,000.00	16,000.00		
	Catering Services for:	OAP	No	NP 53.9 Small Value Procurement	Mar 17, 2023	Mar 20 2023	Mar 24, 2023	Mar 27, 2023	GOP	180,000.00	180,000.00	Training on Organic Agriculture Regulations for CY 2023	
	LOT 1 – Albay (P23,100.00)									23,100.00	23,100.00		
	LOT 2 – Cam Sur (P17,500.00)									17,500.00	17,500.00		
	LOT 3 – Sorsogon (P27,600.00)									27,600.00	27,600.00		

50202010-02	LOT 4 – Advocacy Hoody Jacket (P55,250.00)	OAP (Regulatory)	No	NP 53.9 Small Value Procurement	Apr 13, 2023	Apr 19, 2023	June 30, 2023	July 3, 2023	GOP	55,250.00	55,250.00		This is 2nd RFP (1st RFP was failure)					
	LOT 5 – Van Rental (P52,000.00) for the conduct of Training on Organic Agriculture Regulations for CY 2023				Mar 17, 2023	Mar 20, 2023	Mar 24, 2023	Mar 27, 2023		52,000.00	52,000.00		Training on Organic Agriculture Regulations for CY 2023					
	Contingencies												4,550.00	4,550.00				
50202010-02	LOT 1 – Catering Service in Cam Norte (P48,000.00)	OAP	No	NP 53.9 Small Value Procurement	Marc 21, 2023	Mar 24, 2023	Apr 3, 2023	Apr 11, 2023	GOP	411,500.00	411,500.00		#OKsaOA Information Caravan and Planning Workshop"					
	LOT 2 – Catering Service in Albay (P48,000.00)									48,000.00	48,000.00							
	LOT 3 – Food and Accommodation in Naga City (P26,750.00)									48,000.00	48,000.00							
	LOT 4 – Food and Accommodation in Albay (P15,750.00)									26,750.00	26,750.00							
	LOT 5 – Van Rental (P98,000.00) and									15,750.00	15,750.00							
	LOT 6 – Supplies and Materials (P155,000.00) for the conduct of "#OKsaOA Information Caravan and Planning Workshop"									98,000.00	98,000.00							
Contingencies	155,000.00	155,000.00																
50202010-02	Catering Service in CHUDS for Monthly and Semestral Meetings	OAP	No	NP 53.9 Small Value Procurement	Apr 14, 2023	Apr 19, 2023	May 3, 2023	May 5, 2023	GOP	164,010.00	164,010.00		for Monthly and Semestral Meetings					
	Contingencies									149,100.00	149,100.00							
										14,910.00	14,910.00							
50202010	LOT 1- FOOD AND ACCOMMODATION,	AMAD	No	NP 53.9 Small Value Procurement	June 15, 2023	June 19, 2023	July 3, 2023	July 6, 2023	GOP	455,400.00	455,400.00		FOR USE DURING THE CAPACITY DEVELOPMENT TRAINING FOR ORGANIC AGRICULTURE LIVELIHOOD PROJECT (BUSINESS PLANNING) -					
	LOT 2- TRAINING MATERIALS AND									300,000.00	300,000.00							
	LOT 3- VAN RENTAL FOR USE DURING THE CAPACITY DEVELOPMENT TRAINING FOR ORGANIC AGRICULTURE LIVELIHOOD PROJECT (BUSINESS PLANNING)									43,400.00	43,400.00							
	Contingencies									56,000.00	56,000.00							
50202010-02	Food & Accommodation, Van Rental and Contingencies for the conduct of FY2023 Midyear Assessment and 2024 Planning Workshop of National Organic Agriculture Program	OAP	No	NP 53.9 Small Value Procurement	21-Jun-23	June 26, 2023	July 3, 2023	July 6, 2023	GOP	1,032,900.00	1,032,900.00		for the conduct of FY 2023 Midyear Assessment and 2023 Planning Workshop of NOAP- SUPPLEMENTAL					
	LOT 1 – Food and Accommodation (P878,900.00)									878,900.00	878,900.00							
	LOT 2 – Van Rental (P104,000.00) for the conduct of FY 2023 Midyear Assessment and 2023 Planning Workshop of NOAP									104,000.00	104,000.00							
	Contingencies									50,000.00	50,000.00							
	Remaining Balance for Training Exp under YFCF	YFCF	NO	NP 53.9 Small Value Procurement	Sept. 6, 2023	Sept. 11, 2023	Sept. 18, 2023	Sept. 28, 2023	GOP	234,000.00	234,000.00							
50202010-02	Food for:	YFCF	No	NP 53.9 Small Value Procurement					GOP	94,000.00	94,000.00		Young Farmer's Challenge Program (1st RFP Lot 1, 4, and 5 failure of bidding)					
	LOT 1 – Albay (P13,500.00)									April 14, 2023	April 19, 2023			May 8, 2023	May 11, 2023	13,500.00	13,500.00	
	LOT 2 – Cam Norte (P13,500.00)									March 21, 2023	March 24, 2023			April 3, 2023	April 11, 2023	13,500.00	13,500.00	
	LOT 3 – Cam Sur (P13,500.00)									March 21, 2023	March 24, 2023			April 3, 2023	April 11, 2023	13,500.00	13,500.00	
	LOT 4 – Sorsogon (P13,500.00), and									April 14, 2023	April 19, 2023			May 8, 2023	May 11, 2023	13,500.00	13,500.00	
	Food & Accommodation in:																	
	LOT 5 – Masbate (P20,000.00)									April 14, 2023	April 19, 2023			May 8, 2023	May 11, 2023	20,000.00	20,000.00	
	LOT 6 – Catanduanes (P20,000.00) under the Young Farmer's Challenge Program									March 21, 2023	March 24, 2023			April 3, 2023	April 11, 2023	20,000.00	20,000.00	

50202010-02	LOT 1 - Catering Service (P46,000.00)	AMAD (YFC)	No	NP 53.9 Small Value Procurement	Mar 21, 2023	Mar 24, 2023	May 15, 2023	May 18, 2023	GOP	46,000.00	46,000.00	SIMPLIFIED BUSINESS PLANNING-SUPPLEMENTAL	
	LOT 2 - Food and Accommodation (P39,000.00) under the Young Farmers Challenge Program WORKSHOP ON SIMPLIFIED BUSINESS PLANNING				Apr 26, 2023	May 3, 2023	May 8, 2023	May 15, 2023		39,000.00	39,000.00		This is 2nd RFP (1st RFP-Failure)
	Contingencies									10,400.00	10,400.00		
										31,000.00	31,000.00		
50202010-02	Catering Services for use during training on Food Processing and Value-Adding under Regional Food Laboratory 2023	FOOD LAB Other Esets	No	NP 53.9 Small Value Procurement	March 28, 2023	March 31, 2023	April 24, 2023	April 24, 2023	GOP	24,850.00	24,850.00	for use during training on Food Processing and Value-Adding under Regional Food Laboratory 2023	
	Contingency									6,150.00	6,150.00		
	Trainign Expenses for use by regulatory - QCI	Regulatory - QCI	NO	NP 53.9 Small Value Procurement	Sept. 6, 2023	Sept. 11, 2023	Sept. 18, 2023	Sept. 28, 2023	GOP	90,000.00	90,000.00		
50202010-02 TRAINING EXPENSE	Catering Services for the Blended Orientation Seminar / Webinar on "Animal Welfare Act (RA 8584)", Registration and Licensing of Poultry and By-Products Handlers, and Accreditation of Transport Carriers under Regulatory Division (ABC-100,000.00	REGULATORY-QCI	NO	NP 53.9 Small Value Procurement	February 1, 2023	February 6, 2023	February 27, 2023	March 1, 2023	GOP	27,000.00	27,000.00	For the Blended Orientation Seminar / Webinar on "Animal Welfare Act (RA 8584)", Registration and	
	Trainign Expenses for use by regulatory - QCI				REGULATORY- Reg and Lic	NO	NP 53.9 Small Value Procurement	Sept. 6, 2023		Sept. 11, 2023	Sept. 18, 2023		Sept. 28, 2023
50202010-02 TRAINING EXPENSE	Catering Services for the Blended Orientation Seminar / Webinar on "Animal Welfare Act (RA 8584)", Registration and Licensing of Poultry and By-Products Handlers, and Accreditation of Transport Carriers under Regulatory Division (ABC-100,000.00	REGULATORY- Reg and Lic	NO	NP 53.9 Small Value Procurement	February 1, 2023	February 6, 2023	February 27, 2023	March 1, 2023	GOP	75,000.00	75,000.00	For the Blended Orientation Seminar / Webinar on "Animal Welfare Act (RA 8584)", Registration and	
50202010-02	Catering and Van Rental for the ff:	AMIA-Corn R & D	No	NP 53.9 Small Value Procurement	Mar 14, 2023	Mar 17, 2023	Mar 24, 2023	Mar 27, 2023	GOP	299,600.00	299,600.00	for Training on Data Gathering Camarines Sur and Traing on Corn Hub Application	
	LOT 1 - Catering Service in Cam Sur (P170,400.00)									170,400.00	170,400.00		
	LOT 2 - Catering Service in Masbate (P85,200.00)									85,200.00	85,200.00		
	LOT 3 - Van Rental (P44,000.00) for the "Mainstreaming of Corn Hub Application in Bicol"									44,000.00	44,000.00		
50202010-02		REGULATORY -HFIDP (Halal)	No	NP 53.9 Small Value Procurement	February 1, 2023	February 6, 2023	February 27, 2023	March 15, 2023	GOP	250,000.00	250,000.00	for the conduct of Training on Halal Goat Raising and Production under Halal Food Industry Development Program (HFIDP)	
	LOT 1 - Food and Accommodation (P99,000.00)									99,000.00	99,000.00		
	LOT 2 - Training / Starter Kit (P150,000.00) for the conduct of Training on Halal Goat Raising and Production under Halal Food Industry Development Program (HFIDP)									150,000.00	150,000.00		
	Tarpaulin									1,000.00	1,000.00		
	Remaining Balance from training Expenses for use by SAAD	SAAD	NO	NP 53.9 Small Value Procurement	Sept. 11, 2023	Sept. 18, 2023	Sept. 22, 2023	Sept. 27, 2023	GOP	589,100.00	589,100.00		
	Food and Accommodation, Van Rental, Kits and Supplies for use during the various trainings under SAAD-HVCDP / OAP / Corn / Rice									2,065,395.00	2,065,395.00	1.(PR-1,073,450.00), 2.PR976,130), 3.800,000, 4.494.285	

50202010-02	LOT 1 – Food and Accommodation in Sorsogon (P1,357,500.00) other mooe-742,500.00	SAAD	No	Competitive Bidding	Mar 9, 2023	Mar 31, 2023	April 24, 2023	may 18, 2023		615,000.00	615,000.00	various trainings under SAAD-HVCDP / OAP / Corn / Rice 1. Organizational Development in Sorsogon under Social Preparation component of SAAD FY 2023 (8 batches) 2.Values Formation Activity in Sorsogon under Social Preparation component of SAAD FY 2023 (7 batches) 3.Training on Vegetable Production (5
	LOT 2 – Van Rental (P882,000.00), MOOE-630,000.00							May 15, 2023		252,000.00	252,000.00	
	LOT 3 – Training Kits (P1,414,005.00), mooe-522,000.00							May 15, 2023		892,005.00	892,005.00	
	LOT 4 – Training Supplies (P318,860.00) for the conduct of									212,780.00	212,780.00	
	Contingencies (for 6 trainings), mooe-48,500.00									93,610.00	93,610.00	
50202010-02	Meals, Accom, Training Kits and supplies and Van renatl for the conduct of Training on Balance Fertilization for HVCD under the FY 2023 in the Municipalities of Batuan, San Fernando, Baleno and Baluid Masbate	SAAD	No	NP 53.9 Small Value Procurement	Mar 28, 2023	Mar 24 2023	Apr 3, 2023	Apr 5, 2023	GOP	640,000.00	640,000.00	for the conduct of Training on Balance Fertilization in Masbate
	LOT 1 – Food and Accommodation in Masbate (4 Batches) (P205,000.00)									205,000.00	205,000.00	
	LOT 2 – Van Rental (P108,000.00)									108,000.00	108,000.00	
	LOT 3 – Training Kits (P266,700.00)									266,700.00	266,700.00	
	LOT 4 – Training Supplies (P40,300.00)									40,300.00	40,300.00	
	Contingencies									20,000.00	20,000.00	
50202010-02	Meals, Accom, Training Kits and supplies and Van renatl for the conduct of Training on Vegetable production under the FY 2023 in the Municipalities of Dimasalang, Palanas, Esperanza & Pio V. Corpuz Masbate	SAAD	No	NP 53.9 Small Value Procurement	Mar 9, 2023	Mar 13, 2023	Mar 31, 2023	Apr 3, 2023	GOP	640,000.00	640,000.00	for the conduct of Vegetable Production Training in Masbate
	LOT 1 – Food and Accommodation in Masbate (P205,000.00)									205,000.00	205,000.00	
	LOT 2 – Van Rental (P108,000.00)									108,000.00	108,000.00	
	LOT 3 – Training Kits (P266,700.00)									266,700.00	266,700.00	
	LOT 4 – Training Supplies (P40,300.00) for the conduct of Vegetable Production Training in Masbate									40,300.00	40,300.00	
	Contingencies									20,000.00	20,000.00	
50202010-02	Meals, Accom, Training Kits and supplies and Van renatl for the conduct of Training on Vegetable production under the FY 2023 in the Municipalities of Gigmoto, Viga, Panganiban and Bagamanoc in Catanduanes	SAAD	No	NP 53.9 Small Value Procurement	Mar 28, 2023	Mar 31 2023	Apr 19, 2023	Apr 20, 2023	GOP	640,000.00	640,000.00	for Vegetable Production Training in Catanduanes
	LOT 1 – Food and Accommodation in Catanduanes (4 batches) (P205,000.00)									205,000.00	205,000.00	
	LOT 2 – Van Rental (P108,000.00)									108,000.00	108,000.00	
	LOT 3 – Training Kits (P266,700.00)									266,700.00	266,700.00	

	LOT 4 - Training Supplies (P40,300.00)									40,300.00	40,300.00		
	Contingencies									20,000.00	20,000.00		
50202010-02	Meals, Accommm, Training Kits and supplies and Van renatl for the conduct of Training on Balance Fertilization for HVCD under the FY 2023 in the Municipalities of Baras, San Miguel and Bato in Catanduanes	SAAD	No	NP 53.9 Small Value Procurement	Mar 9, 2023	Mar 13, 2023	Mar 31, 2023	Apr 3, 2023	GOP	480,000.00	480,000.00		for the conduct of Training on Balance Fertilization in Catanduanes
	LOT 1 - Food and Accommodation in Catanduanes (P153,750.00)									153,750.00	153,750.00		
	LOT 2 - Van Rental (P81,000.00)									81,000.00	81,000.00		
	LOT 3 - Training Kits (P200,025.00)									200,025.00	200,025.00		
	LOT 4 - Training Supplies (P30,225.00)									30,225.00	30,225.00		
	Contingencies									15,000.00	15,000.00		
50202010-02	Meals, Accommm, Training Kits and supplies and Van renatl for the conduct of Training on Corn and cassava Production in Masbate (6 batches)	SAAD	NO	NP 53.9 Small Value Procurement	Mar 18, 2023	Nar 24, 2023	Apr 3, 2023	Apr 5, 2023	GOP	987,240.00	987,240.00		for the conduct of SAAD Training on Corn and Cassava Production in Masbate
	LOT 1 - Food and Accommodation in Masbate (6 batches) (P307,500.00)									307,500.00	307,500.00		
	LOT 2 - Van Rental (P162,000.00)									162,000.00	162,000.00		
	LOT 3 - Training Kits (P354,300.00)									354,300.00	354,300.00		
	LOT 4 - Training Supplies (P91,440.00)									91,440.00	91,440.00		
	Contingencies									72,000.00	72,000.00		
50202010-02	Meals, Accommm, Training Kits and supplies and Van renatl for the conduct of Training on Rice Production and Management in Masbate and Catanduanes	SAAD	NO	NP 53.9 Small Value Procurement	Mar 18, 2023	Nar 24, 2023	Apr 3, 2023	Apr 5, 2023	GOP	667,715.00	667,715.00		for the conduct of Training on Rice Production and Management in Masbate and Catanduanes
	LOT 1 - Food and Accommodation in Masbate (P102,500.00)									102,500.00	102,500.00		
	LOT 2 - Food and Accommodation in Catanduanes (P102,500.00)									102,500.00	102,500.00		
	LOT 3 - Van Rental (P108,000.00)									108,000.00	108,000.00		
	LOT 4 - Training Kits (P234,200.00)									234,200.00	234,200.00		
	LOT 5 - Training Supplies (P72,515.00)									72,515.00	72,515.00		
Contingencies	48,000.00	48,000.00											
50202010-02	Meals, Accommm, Training Kits and supplies and Van renatl for the conduct of Training on Organic Agriculture at Province of Masbate	SAAD	No	NP 53.9 Small Value Procurement	Mar 28, 2023	Mar 31 2023	Apr 19, 2023	Apr 20, 2023	GOP	852,375.00	852,375.00		for the Training on Agriculture in Masbate
	LOT 1 - Food and Accommodation in Masbate (5 batches) (P256,250.00)									256,250.00	256,250.00		
	LOT 2 - Van Rental (P135,000.00)									135,000.00	135,000.00		
	LOT 3 - Training Kits (P367,875.00)									367,875.00	367,875.00		

	LOT 4 - Training Supplies (P65,250.00)									65,250.00	65,250.00						
	Contingencies									28,000.00	28,000.00						
50202010	Meals, Accom, Training Kits and supplies and Van rental for the conduct of Training on Organic Agriculture at Province of Catanduanes	SAAD	NO	NP 53.9 Small Value Procurement	Apr 21, 2023	Apr 24, 2023	May 31, 2023	June 5, 2023	GOP	952,175.00	952,175.00		for the conduct of Training on Organic Agriculture in Catanduanes under SAAD				
	LOT 1 - Food and Accommodation in Catanduanes (P358,750.00)									358,750.00	358,750.00						
	LOT 2 - Van Rental (P189,000.00)									189,000.00	189,000.00						
	LOT 3 - Training Kits (P372,225.00)							June 9, 2023		June 14, 2023	June 30, 2023	Jul 7, 2023	372,225.00	372,225.00		This is 2nd RFP (1st RFP was for the conduct of Training on Organic Agriculture in	
	Contingencies												32,200.00	32,200.00			
50202010-02	Meals, Accom, Training Kits and supplies and Van rental for the conduct of Training on Layer Poultry Farming in Masbate and Sorsogon	SAAD	No	NP 53.9 Small Value Procurement	Mar 28, 2023	Mar 31 2023	Apr 19, 2023	Apr 20, 2023	GOP	923,760.00	923,760.00		for the Training on Layer Poultry Farming in Masbate and Sorsogon				
	LOT 1 - Masbate (3 Batches) (P153,750.00)														153,750.00	153,750.00	
	LOT 2 - Sorsogon (3 Batches), (P153,750.00)														153,750.00	153,750.00	
	LOT 3 - Van Rental (P144,000.00),														144,000.00	144,000.00	
	LOT 4 - Training Kits (P351,300.00) and														351,300.00	351,300.00	
	LOT 5 - Training Supplies (P48,960.00)														48,960.00	48,960.00	
	Contingencies														72,000.00	72,000.00	
50202010-02	Meals, Accom, Training Kits and supplies and Van rental for the conduct of Training on Layer Poultry Farming in Catanduanes	SAAD	NO	NP 53.9 Small Value Procurement	Apr 21, 2023	Apr 24, 2023	May 22, 2023	May 26, 2023	GOP	902,240.00	902,240.00		for the conduct of Training on Layer Poultry Farming in Catanduanes				
	LOT 1 - Food and Accommodation in Catanduanes (P256,250.00)														256,250.00	256,250.00	
	LOT 2 - Van Rental (P135,000.00)														135,000.00	135,000.00	
	LOT 3 - Training Kits (P296,600.00)														296,600.00	296,600.00	
	LOT 4 - Training Supplies (P154,390.00)														154,390.00	154,390.00	
	Contingencies														60,000.00	60,000.00	
	REMAINING BALANCE OF TRAINING EXPENSE USE BY 4KS	4Ks	No	NP 53.9 Small Value Procurement	August 21, 2023	August 28, 2023	September 4, 2023	September 6, 2023	GOP	147,900.00	147,900.00						
	Catering Services, Food and Accommodation, Van Rental, and Starter Kits for use during the conduct of Various Trainings of 4Ks Program for FY 2023									2,069,200.00	2,069,200.00		for use during the conduct of Various Trainings of 4Ks Program for FY 2023				
	Lot 1 - Catering Services in Cam. Sur						Feb 7, 2023			513,000.00	513,000.00						

50202010	Lot 2 – Catering Services, Food and Accommodation in Sorsogon	4KS	YES	Competitive Bidding	Nov 17, 2022	Dec 9, 2022	Jan 20, 2023	Feb 8, 2023	GOP	372,600.00	372,600.00	1.Orientation Workshop to various ICC 2.Community Organizing/Re-organizing 3.Training for High Value Crop Production 4.Training for	
	Lot 3 – Van Rental							Feb 2, 2023		333,000.00	333,000.00		
	Lot 4 – Starter Kits							Feb 3, 2023		287,100.00	287,100.00		
	Lot 5 – Free Ranged Chicken							Feb 7, 2023		432,000.00	432,000.00		
	Lot 6 – Other Supplies and Materials							Feb 8, 2023		131,500.00	131,500.00		
50202010	Catering Services in:	4Ks	No	NP 53.9 Small Value Procurement	Jun 21, 2023	Jun 26, 2023	Jul 21, 2023	Jul 21, 2023	GOP	157,975.00	157,975.00	for use in Training for Concoction Making under 4Ks Program (SUPPLEMENTAL)	
	LOT 1 – Cam Sur (P53,250.00)									53,250.00	53,250.00		
	LOT 2 – Sorsogon (P26,625.00)									26,625.00	26,625.00		
	LOT 3 – Van Rental (P46,500.00)									46,500.00	46,500.00		
	LOT 4 – Training Materials / Supplies (P31,600.00) for use in Training for Concoction Making under 4Ks Program									31,600.00	31,600.00		
	Remaining Balance for Training Expenses for Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	No	NP 53.9 Small Value Procurement	August 21, 2023	August 28, 2023	September 4, 2023	September 6, 2023	GOP	1,021,000.00	1,021,000.00		
50202010-02	Catering Services for:	RSBSA	NO	NP 53.9 Small Value Procurement						669,000.00	669,000.00		
	LOT 1 – Cam Sur (P209,900.00)				February 11, 2023	February 17, 2023	March 13, 2023	March 15, 2023	GOP	209,900.00	209,900.00	for use in various RSBSA Trainings	
	LOT 2 – Albay (P49,900.00)				March 17, 2023	March 20, 2023	April 12, 2023	April 14, 2023		-This is 2nd RFP -for use in			
	LOT 3 – Cam Norte (P40,600.00)				March 17, 2023	March 20, 2023	April 12, 2023	April 14, 2023		-This is 2nd RFP -for use in			
	LOT 4 – Catanduanes (P39,050.00)				March 17, 2023	March 20, 2023	April 12, 2023	April 14, 2023		-This is 2nd RFP -for use in			
	LOT 5 – Masbate (P54,550.00)				February 11, 2023	February 17, 2023	March 13, 2023	March 15, 2023		for use in various RSBSA Trainings			
	LOT 6 – Sorsogon (P45,250.00) and				February 11, 2023	February 17, 2023	March 13, 2023	March 15, 2023		for use in various RSBSA Trainings			
	LOT 7 – Training Kits (P229,750.00) for use in various RSBSA Trainings				February 11, 2023	February 17, 2023	March 13, 2023	March 15, 2023		for use in various RSBSA Trainings			
												229,750.00	229,750.00
	Supplies and Materials Expenses										865,676,512.99	865,676,512.99	
50203010-01	ICT Office Supplies Expenses									1,923,211.00	1,923,211.00		
50203010-01	Supply and Delivery of LOT 1 – ICT Office Supplies (P210,000.00)	F2C2	NO	NP 53.9 Small Value Procurement	February 4, 2023	February 10, 2023	February 24, 2023	February 28, 2023	GOP	210,000.00	210,000.00	for use under F2C2	
	Procurement of ICT Office Supplies under YFC	AMAD-YFC	NO	NP 53.9 Small Value Procurement	August 21, 2023	August 25, 2023	August 31, 2021	September 1, 2023	GOP	73,844.00	73,844.00		
50203010-01	LOT 1 – Office/Other/ICT Supplies (P134,999.00) for use at PMED	PMED (DOP-PMED)	NO	NP 53.9 Small Value Procurement	April 18, 2023	April 24, 2023	June 23, 2023	June 26, 2023	GOP	73,499.00	73,499.00	for use at PMED (Part of ABC for Lot 1 - P134,999.00)	
50203010-01	Supply and Delivery of Computer Ink for implementation of ISO under AMIA and HVCDP	AMIA/HVC DP	NO	NP 53.9 Small Value Procurement	March 28, 2023	March 31, 2023	April 7, 2023	April 14, 2023	GOP	107,030.00	107,030.00	Failure of Bidding PR returned to End-user for revision	
50203010-01 50203210-03 50604050-03	Supply and Delivery of ICT Supplies for use at the Admin and Finance Division	AFD	NO	NP 53.9 Small Value Procurement	March 14, 2023	March 17, 2023	May 8, 2023	May 10, 2023	GOP	540,022.00	133,038.00	406,984.00	For use at the Admin and Finance Division
50203010-01	Supply & delivery of Lot 2 - ICT Supplies for use of SAAD RPMSO and PPMO Offices for FY 2023	SAAD	No	Competitive Bidding	May 24, 2023	Jun 19, 2023	Jul 21, 2023	July 28, 2023	GOP	800,000.00	800,000.00	for use of SAAD RPMSO and PPMO Offices for FY 2023	

50203010-01	Supply and Delivery of LOT 1 – Various ICT Supplies (P190,000.00)	RSBSA	NO	Competitive Bidding	February 9, 2023	March 3, 2023	March 24, 2023	April 03, 2023	GOP	190,000.00	190,000.00	for use in Profiling and Georeferencing Activities of RSBSA
50203010-01, 50203210-03	Supply & delivery of Lot 1 -A4/Folio Printer, Lot 2- A3 Printer and Lot 3- ICT Supplies (Ink) for use of RAED	AFESA	No	NP 53.9 Small Value Procurement	June 21, 2023	June 26, 2023	Jul 21, 2023	July 24, 2023	GOP	335,800.00	335,800.00	for use of RAED Supplemental PMP (Realignment)
50203010-02	OFFICE SUPPLIES EXPENSES									8,002,649.99	8,002,649.99	
	Remaining Balance for Office supplies for Admin and Finance	Admin. and Finance	NO	NP 53.9 Small Value Procurement	August 21, 2023	August 28, 2023	September 4, 2023	September 6, 2023	GOP	9,140.00	9,140.00	
50203010-02		Admin & Finance	NO	NP 53.9 Small Value Procurement	Jan. 24 2023	Jan. 27, 2023	Feb 6, 2023	Feb 8, 2023	GOP	390,860.00	390,860.00	for use of DA RFO 5 ISO Implementation
	Supply and Delivery of LOT 1 – Office Supplies (P348,800.00)									348,800.00	348,800.00	
	Supply and Delivery of LOT 2 – ICT Supplies (P42,060.00) for use of DA RFO 5 ISO Implementation									42,060.00	42,060.00	
50203010-02	LOT 2 – Office Supplies (P100,000.00) for the Admin and Finance Division 1st Semester Meetings and Quarterly Assessment	Admin & Finance	No	NP 53.9 Small Value Procurement	February 11, 2023	February 17, 2023	February 27, 2023	March 1, 2023	GOP	100,000.00	100,000.00	for the Admin and Finance Division 1st Semester Meetings and Quarterly
50203010-02	Lot 2 - Supplies and materials for the conduct of Summer Youth Internship Program (SYIP)/ Government Internship Program (GIP)	Admin and Finance Division	NO	NP 53.9 Small Value Procurement	29-May-23	2-Jun-23	5-Jun-23	6-Jun-23	GOP	10,000.00	10,000.00	for the conduct of Summer Youth Internship Program (SYIP)/ Government Internship Program (GIP)
	Remaining balance from Office Supplies Expense under YFC	AMAD (YFC)	No	NP 53.9 Small Value Procurement	September 4, 2023	September 11, 2023	September 18, 2023	September 22, 2023	GOP	75,550.00	75,550.00	
50203010-02	Supply and Delivery of Office Supplies for use of YFC Program	AMAD (YFC)	No	NP 53.9 Small Value Procurement	May 10, 2023	MAY 15, 2023	June 14, 2023	June 20, 2023	GOP Continuing fund	44,450.00	44,450.00	for use of YFC Program
	Remaining Balance for Office Supplies under Development of organizational policies, plans and procedures PMED	DOPPP-PMED	NO	NP 53.9 Small Value Procurement	September 4, 2023	September 11, 2023	September 18, 2023	September 22, 2023	GOP	214,320.00	214,320.00	
50203010-02	Supply and Delivery of LOT 1 – Office Supplies for use under PMED (P50,680.00)	PMED	NO	NP 53.9 Small Value Procurement	March 8, 2023	March 13, 2023	March 31, 2023	April 3, 2023		50,680.00	50,680.00	for use under PMED
50203010-02	LOT 1 – Office/Other/ICT Supplies (P134,999.00) for use at PMED	PMED (GAA 2023)	NO	NP 53.9 Small Value Procurement	April 18, 2023	April 24, 2023	June 23, 2023	June 26, 2023	GOP	35,000.00	35,000.00	for use at PMED (Part of ABC for Lot 1- P134,999.00)
50203010-02 50203990	Supply and Delivery of Supplies for use in Farm and Fisheries Clustering and Consolidation Program (F2C2) for FY 2023	DOPPP-F2C2	NO	NP 53.9 Small Value Procurement	February 21, 2023	February 27, 2023	March 13, 2023	March 13, 2023	GOP	279,999.99	279,999.99	for use in Farm and Fisheries Clustering and Consolidation Program (F2C2)
50203010-02	Supply & Delivery of Lot 1- Supplies (Bond paper) for the Implementation and Support for the Enterprises of the AMIA Villages in the Bicol Region	DOPPP AMIA	NO	NP 53.9 Small Value Procurement	July 19, 2023	July 28, 2023			GOP	48,650.00	48,650.00	for the Enterprises of the AMIA Villages in the Bicol Region (SUPPLEMENTAL 1- for
	Remaining balance of Office Supplies under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	NP 53.9 Small Value Procurement	September 4, 2023	September 11, 2023	September 18, 2023	September 22, 2023	GOP	1,001,411.00	1,001,411.00	

50203010-02	Supply and Delivery of office supplies for ILD (ABC-667,365.00)	ILD	NO	NP 53.9 Small Value Procurement	March 21, 2023	March 24, 2023	April 12, 2023	April 14, 2023	GOP	638,589.00	638,589.00		for use at Integrated Laboratory Division for CY 2023 (Part of ABC - PHP667,365.00)
	Procurement of Office Supplies under FPMA-HVCDP	FPMA-HVCDP	No	NP 53.9 Small Value Procurement	September 4, 2023	September 11, 2023	September 18, 2023	September 22, 2023	GOP	450,000.00	450,000.00		under HVCDP
50203010-02	LOT 1 – Office Supplies (P125,000.00) for use under NUPAP	FPMA - NUPAP	No	NP 53.9 Small Value Procurement	Jan 31, 2023	Feb 3, 2023	Mar 3, 2023	Mar 10, 2023	GOP	125,000.00	125,000.00		for use under NUPAP
50203010-02	Supply & delivery of Lot 1 - office Supplies under PSS on the National Livestock Program	Livestock PSS	NO	NP 53.9 Small Value Procurement	June 23, 2023	June 26, 2023	July 3, 2023	July 10, 2023	GOP	350,000.00	350,000.00		for use under Livestock and Poultry Program
	Remaining Balance for Office Supplies under OAP and AMAD	AMAD & OAP	No	NP 53.9 Small Value Procurement	September 4, 2023	September 11, 2023	September 18, 2023	September 22, 2023	GOP	19,015.00	19,015.00		
50203990 / 50203010-02	Supply and Delivery of Office and Other Supplies for AMAD and OAP Office	AMAD	No	NP 53.9 Small Value Procurement	March 31, 2023	April 3, 2023	May 3, 2023	May 8, 2023	GOP	255,985.00	255,985.00		Office and Other Supplies for AMAD and OAP Office
	Procurement of Office Supplies under ESETS on the National Rice Program	Rice ESETS	NO	NP 53.9 Small Value Procurement	March 1, 2023	March 8, 2023	March 13, 2023	March 17, 2023	GOP	500,000.00	500,000.00		
	Remaining Balance for Office Supplies under FPMA-Corn	FPMA-CORN	No	NP 53.9 Small Value Procurement	September 11, 2023	September 18, 2023	September 12, 2023	September 27, 2023	GOP	152,350.00	152,350.00		
50203010-02	Lot 3 - Office Supplies for use during the conduct if various Activities under Corn	FPMA-CORN	No	NP 53.9 Small Value Procurement	June 23, 2023	Jun26, 2023	July 21, 2023	July 28, 2023	GOP	147,650.00	147,650.00		for use during the conduct if various Activities under Corn
	Remaining Balance for Office Supplies under CORN-R&D	Corn R&D	No	NP 53.9 Small Value Procurement	September 11, 2023	September 18, 2023	September 12, 2023	September 27, 2023	GOP	295,198.00	295,198.00		
50203010-02	Supply and Delivery of Office Supplies for use in the implementation of Performance of Cassava NSIC Varieties under Corn Program	Corn R&D	No	NP 53.9 Small Value Procurement	Mar 21, 2023	Mar 24, 2023	Mar 31, 2023	April 3, 2023	GOP	104,802.00	104,802.00		for use in the implementation of Performance of Cassava NSIC Varieties under Corn Program
	Procurement of Office Supplies under Other research and development activities	Other R&D-Research	NO	NP 53.9 Small Value Procurement	April 3, 2023	April 7, 2023	April 14, 2023	April 21, 2023	GOP	98,000.00	98,000.00		
50203010-02	LOT 2-OFFICE SUPPLIES TO BE USED AT DIVERSIFIED CROP-LIVESTOCK PROJECT OF RESEARCH DIVISION	Other R&D - Research	No	NP 53.9 Small Value Procurement	June 16, 2023	June 23, 2023	June 30, 2023	July 7, 2023	GOP	50,000.00	50,000.00		TO BE USED AT DIVERSIFIED CROP-LIVESTOCK PROJECT OF RESEARCH
	Remaining Balance for Office Supplies Exp under Regulatory QCI	Regulatory-QCI	NO	NP 53.9 Small Value Procurement	September 11, 2023	September 18, 2023	September 12, 2023	September 27, 2023	GOP	37,605.00	37,605.00		
50203010-02	Supply and Delivery of LOT 1 – Office Supplies (P104,395.00)	REGULATORY - QCI	NO	NP 53.9 Small Value Procurement	January 27, 2023	February 3, 2023	February 24, 2023	February 27, 2023	GOP	77,395.00	77,395.00		for use under the Regulatory Division (Part of Lot 1 -P104, 395.00)
	Remaining Balance for Office Supplies Exp under Regulatory QCI	REGULATORY - Reg & Lic	NO	NP 53.9 Small Value Procurement	September 11, 2023	September 18, 2023	September 12, 2023	September 27, 2023	GOP	5,000.00	5,000.00		
50203010-02	Supply and Delivery of LOT 1 – Office Supplies (P104,395.00)	REGULATORY - Reg & Lic	NO	NP 53.9 Small Value Procurement	January 27, 2023	February 3, 2023	February 24, 2023	February 27, 2023	GOP	22,000.00	22,000.00		for use under the Regulatory Division (Part of Lot 1 -P104, 395.00)

	Remaining Balance for Office Supplies under Special Area for Agricultural Development (SAAD) Program	SAAD	YES	Competitive Bidding	November 11, 2022	December 5, 2022	January 16, 2023	January 30, 2023	GOP	1,100,000.00	1,100,000.00		
50203010-02	Supply & delivery of Lot 1 - Office Supplies for use of SAAD RPMSO and PPMISO Offices for FY 2023	SAAD	No	Competitive Bidding	May 24, 2023	Jun 19, 2023	Jul 21, 2023	July 28, 2023	GOP	1,000,000.00	1,000,000.00		for use of SAAD RPMSO and PPMISO Offices for FY 2023
50203010-02	Supply and Delivery of Various Office Supplies for use under 4Ks Program	4KS	No	NP 53.9 Small Value Procurement	Jan 24, 2023	Jan 27, 2023	Feb 6, 2023	Feb 8, 2023	GOP	74,000.00	74,000.00		for use under 4Ks Program
50203010-02	Lot 1 - Office supplies for use in the profiling and georeferencing activity under RSBSA	RSBSA	NO	NP 53.9 Small Value Procurement	January 31, 2023	February 3, 2023	February 17, 2023	February 20, 2023	GOP	240,000.00	240,000.00		for use in the profiling and georeferencing activity under RSBSA
50203040-00	Animal/Zoological Supplies Expenses									17,836,542.00	17,836,542.00		
50203040-00	Supply and Delivery of Animal and Zoological Supplies for Distribution to AMIA Villages for Enterprise Establishment	AMIA - MCRA	NO	NP 53.9 Small Value Procurement	March 9, 2023	March 13, 2023	May 22, 2023	May 25, 2023	GOP	902,572.00	902,572.00		For Distribution to AMIA Villages for Enterprise Establishment
	REMAINING BALANCE OF Animal/Zoological Supplies Expenses under Livestock and Poultry Program	Livestock	No	Competitive Bidding	September 7, 2023	September 30, 2023	October 13, 2023	October 20, 2023	GOP		3,738,500.00		
50203040	Supply and Delivery of Various Feeds for use under Calibrated Repopulation thru the implementation of Sentinel Protocol (Inspire Program) and L.E.E.D project under 2023 Livestock and Poultry Program	Livestock	Yes	Competitive Bidding	Nov 17, 2022	Dec 9, 2022	Feb 10, 2023	Feb 24, 2023	GOP	3,105,000.00	3,105,000.00		for Calibrated Repopulation thru the implementation of Sentinel Protocol (Inspire Program)
	Lot 1 - Hog Starter Premium Pellet for Calibrated Repopulation thru the implementation of Sentinel Protocol (Inspire Program)									1,170,000.00	1,170,000.00		for L.E.E.D project
	Lot 2 - Various Feeds for L.E.E.D project									1,935,000.00	1,935,000.00		
50203040	Supply and Delivery of Dinoprost for the UNAIP activities under the Livestock and Poultry Program	PSS-Livestock	No	NP 53.9 Small Value Procurement	March 28, 2023	March 31, 2023	May 29, 2023	May 31, 2023	GOP	200,000.00	200,000.00		for the UNAIP activities under the Livestock and Poultry Program
50203040	Supply & delivery of various Animal Feeds under Livestock and Poultry Program	Livestock	No	Competitive Bidding	March 24, 2023	April 19, 2023	July 14, 2023	July 21, 2023	GOP	4,243,500.00	4,243,500.00		under Livestock and Poultry Program
	Procurement of Animal/Zoological Supplies under PSS on the Organic Program	OAP-PSS	NO	NP 53.9 Small Value Procurement	May 3, 2023	May 10, 2023	May 17, 2023	May 22, 2023	GOP	295,000.00	295,000.00		
50203040-00	Rabbit Grower Pellet (P53,970.00) for use in Rabbit Production under NUPAP	NU&PUAP	NO	NP 53.9 Small Value Procurement	Mar 18, 2023	Mar 24, 2023	Apr 19, 2023	Apr 24, 2023	GOP	53,970.00	53,970.00		for use in Rabbit Production under NUPAP
	Remaining Balance for Animal/Zoological Supplies under Quality Control and Inspection	REGULATORY - QCI	NO	NP 53.9 Small Value Procurement	September 11, 2023	September 18, 2023	September 22, 2023	September 22, 2023	GOP	8,530.00	8,530.00		
50203040	LOT 2: SUPPLIES DURING FARMER AND FISHERFOLKS CELEBRATIONH: FREE VETERINARY MEDICAL CHECK-UP, ANTIVIRUS VACCINATION AND CASTRATION ACTIVITIES FOR 2023	REGULATORY - QCI	NO	NP 53.9 Small Value Procurement	May 18, 2023	May 22, 2023	May 29, 2023	June 2, 2023	GOP	36,470.00	36,470.00		FOR USE DURING FARMER AND FISHERFOLKS CELEBRATIONH: FREE VETERINARY MEDICAL CHECK-UP, ANTIVIRUS VACCINATION AND CASTRATION ACTIVITIES FOR 2023
	Balance for Animal/Zoological Supplies under Special Area for Agricultural Development (SAAD) Program	SAAD	YES	Competitive Bidding	October 31, 2022	November 23, 2022	January 16, 2023	January 30, 2023	GOP	2,119,800.00	2,119,800.00		
	Supply & delivery of:									2,880,200.00	2,880,200.00		for implementation

50203040-00	Lot 1 - 774 bags Animal Feeds (Chicken Layer Feeds) @ 2,300/bag	SAAD	No	Competitive Bidding	May 25, 2023	Jun 19, 2023			GOP	1,780,200.00	1,780,200.00		under the FY SAAD Livestock and Poultry Program (On-going Post-qualification)
	Lot 2 - Drugs and Biologics for implementation under the FY SAAD Livestock and Poultry Program (Per lot basis)									1,100,000.00	1,100,000.00		
50203040	Supply and delivery of Feeds (Hog breeder pellet and Hog Lactating) pellet under 4ks	4KS	No	NP 53.9 Small Value Procurement	Apr 19, 2023	Apr 24, 2023	May 22, 2023	May 29, 2023	GOP	253,000.00	253,000.00		under 4ks
50203080-00	Medical, Dental and Laboratory Supplies Expenses									1,763,790.00	1,763,790.00		
	Remaining balance of Laboratory supplies for use by ILD	ILD	No	NP 53.9 Small Value Procurement	September 6, 2023	September 11, 2023	September 18, 2023	September 25, 2023		100,000.00	100,000.00		
50203080	Supply and Delivery of Laboratory Supplies for use at Integrated Laboratory Division for CY 2023	ILD	NO	Competitive Bidding	Jan 13, 2023	Feb 3, 2023	April 3, 2023	April 20, 2023	GOP	1,500,000.00	1,500,000.00		for use at Integrated Laboratory Division for CY 2023
50203080-00	Lot 2 - Supply & delivery of Laboratory Supplis for use at ILD-Regional Feed Chemical Analysis Laboratory 5	ILD-RFCAL 5	No	NP 53.9 Small Value Procurement	Jun 9, 2023	Jun 14, 2023	Jul 7, 2023	Jul 10, 2023	GOP	133,790.00	133,790.00		for use at ILD-Regional Feed Chemical Analysis Laboratory (RFCAL) 5
	Procurement of Medical, Dental and Laboratory Supplies under Other research and development activities	Other R&D-Research	NO	NP 53.9 Small Value Procurement	January 20, 2023	January 27, 2023	February 3, 2023	February 9, 2023	GOP	30,000.00	30,000.00		
50203090-00	Fuel, Oil, Lubricants and Repair & Maintenance of Vehicles									6,378,502.00	6,378,502.00		
50203090	Procurement of Petroleum, Oil and Lubricants for use of DA Service Vehicles for the First Quarter CY 2023	DA RFO 5	NO	Competitive Bidding	January 13, 2023	Feb 3, 2023	March 3, 2023	March 13, 2023	GOP	3,375,007.00	3,375,007.00		Fuel (Diesel and Unleaded) for use of DA Vehicles Funds from: HVCDP - 875,007.00 RICE - 800,000.00 CORN - 200,000.00 GAS - 100,000.00 DOPPP - 50,000.00 ILD - 1,000,000.00
50203090	Petroleum, Oil and Lubricants for use of DA RFO 5 Motor Vehicles, Farm Equipments and Machinery	GSS	NO	Competitive Bidding	May 8, 2023	May 29, 2023	June 23, 2023	June 26, 2023	GOP	1,351,925.00	1,351,925.00		Petroleum, Oil and Lubricants for use of DA RFO 5 Motor Vehicles, Farm Equipments and Machinery Funds from: HVCDP-PSS - 70,000.00 HVCDP FPMA - 100,000.00 OTHER PSS - 137,000.00 LIVESTOCK PSS - 210,000.00 CORN - 140,000.00
	LOT 1 - Albay (P251,752.00)									251,752.00	251,752.00		1st Invitation - The bidder declared ineligible for non-compliance of
	LOT 2 - Sorsogon (P300,004.00)									300,004.00	300,004.00		1st and 2nd Invitation - There was no bidder/supplier submitted its bid

	LOT 3 – Cam Norte (P250,042.00)			Competitive Bidding	May 8, 2023	May 29, 2023	June 23, 2023	June 26, 2023		250,045.00	250,045.00		1st Invitation - The bidder declared ineligible for non-compliance of
	LOT 4 – Catanduanes (P250,062.00)			53.1 Two Failed Biddings	June 1, 2023	June 23, 2023	July 14, 2023	July 17, 2023		250,062.00	250,062.00		1st and 2nd Invitation - There was no bidder/supplier submitted its bid
	LOT 5 – Masbate (P300,065.00)			53.1 Two Failed Biddings	June 1, 2023	June 23, 2023	July 14, 2023	July 17, 2023		300,065.00	300,065.00		1st and 2nd Invitation - There was no bidder/supplier submitted its bid
50203090-00	Fuel (Diesel and Unleaded) for use of DA Vehicles for CY 2023	AFD	No	Competitive Bidding	Jun 9, 2023	Jul 3, 2023			GOP	1,651,570.00	1,651,570.00		Fuel (Diesel and Unleaded) for use of DA Vehicles for CY 2023 FUNDS FROM: NUPAP – 50,000.00 HVCDP – 101,570.00 SAAD – 1,000,000.00 OTHER R&D – 50,000.00 OTHER PSS – 50,000.00 PSS LIVES – 300,000.00 MDS –
50203100-00	Agricultural and Marine Supplies									826,027,818.00	826,027,818.00		
	Procurement of Agricultural and Marine Supplies under Development of organizational policies, plans and procedures	DOPPP-AMIA	NO	NP 53.9 Small Value Procurement	January 20, 2023	January 27, 2023	February 3, 2023	February 9, 2023	GOP	350,000.00	350,000.00		
	Procurement of Agricultural and Marine Supplies under AMIA-MCRA	AMIA MCRA							GOP	880,000.00	880,000.00		
50203100	Supply and Delivery of Lot 1- Agricultural Supplies at Regional Crop Protection Center (RCPC) under ILD fund	ILD	No	Competitive Bidding	Jan. 13, 2023	Feb 3, 2023	March 03, 2023	March 15, 2023	GOP	607,100.00	607,100.00		For use at Regional Crop Protection Center (RCPC) under ILD fund
	Lot 2- Pesticides for use at Regional Crop Protection Center (RCPC) under ILD fund									392,900.00	392,900.00		
50203100	Supply and Delivery of 1,000 bags Registered Palay Seeds, 20kg/bag (Seed Reserve) under 2023 Rice Program	RICE	No	NP 53.5 Agency - to - Agency	Jan.20, 2023	Feb. 3, 2023	Feb. 10, 2023	Feb. 14, 2023	GOP	920,000.00	920,000.00		under 2023 Rice Program
50203100-00	Supply and Delivery of 4,300 bags Hybrid Palay Seeds for use during the implementation of Rice Program 2023 (PSS-Seed Reserve) @ 5,000.00/bag; Specifications 15kg/bag									21,500,000.00	21,500,000.00		for use during the implementation of Rice Program 2023 (PSS-Seed Reserve)
	LOT 1 - 750 bags NSIC Rc376H	RICE	YES	Competitive Bidding	Oct. 28, 2022	Nov. 21, 2022	Jan. 20, 2023		GOP	3,750,000.00	3,750,000.00		
	LOT 2 - 400 bags NSIC Rc234H									2,000,000.00	2,000,000.00		
	LOT 3 - 350 bags NSIC Rc540H									1,750,000.00	1,750,000.00		
	LOT 4 - 325 bags NSIC Rc488H									1,625,000.00	1,625,000.00		
	LOT 5 - 350 bags NSIC 2021 Rc664H									1,750,000.00	1,750,000.00		
	LOT 6 - 325 bags NSIC Rc176H									1,625,000.00	1,625,000.00		
LOT 7 - 325 bags NSIC Rc350H	1,625,000.00									1,625,000.00			

	LOT 8 – 400 bags NSIC 2015 Rc404H LOT 9 – 400 bags NSIC Rc410H LOT 10 – 350 bags NSIC Rc548H LOT 11 – 325 bags NSIC 2021 Rc666H							Feb. 9, 2023		2,000,000.00	2,000,000.00		
								Jan. 31, 2023		2,000,000.00	2,000,000.00		
										1,750,000.00	1,750,000.00		
										1,625,000.00	1,625,000.00		
50203100	Supply and delivery of 54,000 bags Certified Palay Seeds (20kls/bag) @ 760.00/bag - 2nd Invitation	RICE	Yes	Competitive Bidding	3-7-23	3-31-23	5-17-23	5-22-23	GOP	41,040,000.00	41,040,000.00		This is 2ND Invitation - for use during the implementation of Rice Program 2023 (PSS-Seed
50203100 - SUPPLEMENTAL	Supply and Delivery of: 120,135 bags Hybrid Palay Seeds for use during the implementation of Rice Program (PSS-Recasted Budget)	RICE	No	Competitive Bidding	Jan 25, 2023	Feb 15, 2023	Mar. 20, 2023	GOP		600,675,000.00	600,675,000.00		for use during the implementation of Rice Program (PSS-Recasted Budget)
	Lot 1 - 5,000 bags NSIC Rc314H									25,000,000.00	25,000,000.00		
	Lot 2 - 10,000 bags NSIC Rc410H									50,000,000.00	50,000,000.00		
	Lot 3 - 7,000 bags NSIC Rc548H									35,000,000.00	35,000,000.00		
	Lot 4 - 5,000 bags ACVR 2021 Rc-083-164									25,000,000.00	25,000,000.00		
	Lot 5 - 5,000 bags NSIC Rc522H									25,000,000.00	25,000,000.00		
	Lot 6 - 7,500 bags NSIC 2021 Rc664H									37,500,000.00	37,500,000.00		
	Lot 7 - 5,500 bags NSIC Rc176H									27,500,000.00	27,500,000.00		
	Lot 8 - 5,000 bags NSIC Rc204H									25,000,000.00	25,000,000.00		CANCELLED due to price and packaging difference to the said variety with ref Admin Order No.5 S. 2014 on revising the buying and selling price of
	Lot 9 - 5,000 bags NSIC 2021 Rc666H									25,000,000.00	25,000,000.00		for use during the implementation of Rice Program (PSS-Recasted Budget)
	Lot 10 - 10,000 bags NSIC 2015 Rc404H									50,000,000.00	50,000,000.00		
	Lot 11 - 10,000 bags NSIC Rc350H									50,000,000.00	50,000,000.00		
	Lot 12 - 7,500 bags NSIC Rc540H									37,500,000.00	37,500,000.00		
	Lot 13 - 7,500 bags NSIC Rc488H									37,500,000.00	37,500,000.00		
	Lot 14 - 17,500 bags NSIC Rc376H									87,500,000.00	87,500,000.00		
	Lot 15 - 10,000 bags NSIC Rc234H									50,000,000.00	50,000,000.00		
Lot 16 - 2,635 bags NSIC Rc490H	13,175,000.00	13,175,000.00											
50203100	Supply & delivery of 5,000 bags Hybrid Palay Seed (PSS, Recasted Budget) 2023 under Rice Program 2023	ESETS Rice	No	Competitive Bidding	June 22, 2023	July 21, 2023			GOP	25,000,000.00	25,000,000.00		
	Remaining balance for Agricultural and Marine Supplies under PSS on the National Livestock Program	Livestock-PSS	NO	NP 53.9 Small Value Procurement	January 25, 2023	February 3, 2023	February 8, 2023	February 13, 2023	GOP	442,000.00	442,000.00		
	Supply and Delivery of:									598,000.00	598,000.00		
50203100	LOT 1 – Forage Seeds (P400,000.00)	PSS-LiVESTOC	No	NP 53.9 Small Value	June 23, 2023	June 26, 2023	Jul 7, 2023	July 14, 2023	GOP	400,000.00	400,000.00		for use under Livestock and Poultry

50203100	LOT 2 – Agri Marine Supply (Liquid Nitrogen (LN2) 33 liter/mother tank @ 6,000) for use under Livestock and Poultry Program	K		Procurement							198,000.00	198,000.00	Program - SUPPLEMENTAL (PHP260,000.00)
	Procurement of Agricultural and Marine Supplies under research and development activities of National Corn Program	Corn-R&D	NO	NP 53.9 Small Value Procurement	February 3, 2023	February 10, 2023	February 17, 2023	February 23, 2023	GOP		500,000.00	500,000.00	
50203100	Supply and Delivery of White Corn Seeds for Implementation under Corn Program:	Corn	Yes	Competitive Bidding	Nov. 25, 2022	Dec. 14, 2022	Jan. 20, 2023	Feb. 13, 2023	GOP	4,352,000.00	4,352,000.00	for Implementation under Corn Program:	
	LOT 1 - White Corn Seeds OPV Flint (Preferably NSIC 2008 Cn224)									800,000.00	800,000.00		
	LOT 2 - White Corn Seeds OPV Flint (Preferably NSIC 302)									1,100,000.00	1,100,000.00		
	LOT 3 - White Corn Seeds OPV Glutinous Seeds (Preferably NSIC 162)									602,000.00	602,000.00		
	LOT 4 - White Corn Seeds OPV Glutinous Seeds (Preferably NSIC 169)									1,250,000.00	1,250,000.00		
LOT 5 - White Corn Seeds Hybrid Glutinous Seeds-Sweet Corn (Preferably Sweet Supreme)	600,000.00	600,000.00	Failure 1st ITB (For rebidding)										
50203100	Supply and Delivery of	Corn	Yes	Competitive Bidding	Nov. 25, 2022	Dec. 14, 2022	Jan 20, 2023	Feb. 8, 2023	GOP	14,989,000.00	14,989,000.00	for Implementation under Corn and Cassava Program	
	LOT 1 – Complete Fertilizer (P6,918,000.00)									6,918,000.00	6,918,000.00		
	LOT 2 – Urea (P8,071,000.00) for Implementation under Corn and Cassava Program									8,071,000.00	8,071,000.00		
50203100	Supply and Delivery of various Agrimarine Supplies under Corn Program	Corn Program	No	Competitive Bidding	6/6/2023	6/26/2023			GOP	4,039,900.00	4,039,900.00	under Corn Program	
	LOT 1 – Cassava Stalks (P728,000.00)									728,000.00	728,000.00		
	LOT 2 – Agri Supplies (P2,294,900.00)									2,294,900.00	2,294,900.00		
	LOT 3 – Soil Conditioner (P1,017,000.00)									1,017,000.00	1,017,000.00		
50203100	Supply and Delivery of GM Hybrid Corn Seeds for Implementation under Corn Program:	Corn	Yes	Competitive Bidding	Nov 25, 2022	Dec 14, 2022	Jan 20, 2023	Feb.13,2023	GOP	23,466,000.00	23,466,000.00	for Implementation under Corn Program:	
	LOT 1 – GM Hybrid Corn Seeds (Preferably NSIC 2021 GMCn75)									9,180,000.00	9,180,000.00		
	LOT 2 – GM Hybrid Corn Seeds (Preferably NSIC 2018 GMCn48)									4,590,000.00	4,590,000.00		
	LOT 3 – GM Hybrid Corn Seeds (Preferably NSIC 2021 GMCn74)									4,590,000.00	4,590,000.00		
	LOT 4 – GM Hybrid Corn Seeds (Preferably NSIC 2021 GMCn41)									1,800,000.00	1,800,000.00		
	LOT 5 – GM Hybrid Corn Seeds (Preferably NSIC 2019 GMCn62)									1,680,000.00	1,680,000.00		
LOT 6 – GM Hybrid Corn Seeds (Preferably NSIC 2018 GMCn48)	1,626,000.00	1,626,000.00											
50203100-00	Lot 9-Cassava Stalks	Corn ESETS	No	Competitive Bidding	Jun. 6, 2023	Jun 26, 2023			GOP	3,215,500.00	3,215,500.00	for implementation under 2023 Corn ESETs (Per Lot Basis)	
	Lot 10-Complete Fertilizer, Urea, Muriate of Potash and Ammonium Phosphate									325,000.00	325,000.00		
	Lot 11-Herbicide, Insecticide, Fungicide and Carbufuran									1,311,980.00	1,311,980.00		
	Lot 12-Organic Fertilizer, Agricultural Lime and Foliar Fertilizer									222,000.00	222,000.00		
	Lot 13-GM Hybrid Yellow Corn Seeds									684,500.00	684,500.00		
	Lot 14-Sorghum Seeds									600,000.00	600,000.00		
	Lot 15-Soybean Seeds									20,000.00	20,000.00		
										10,000.00	10,000.00		

	Lot 16-Trapal, Sacks and Net Bag									42,020.00	42,020.00			
50203100-00	Supply and Delivery of Assorted Vegetable Seeds under HVCDP	HVCDP	Yes	Competitive Bidding	10-May-23	31-May-23	07-Jul-23	GOP		16,453,978.00	16,453,978.00		This is 2nd ITB-under HVCDP (1st ITB - Failure due to the exceeded procurement process which is 90cd)	
	Lot 1-Hybrid Vegetable Seeds									11,959,762.00	11,959,762.00			
	Lot 2-OPV Vegetable Seeds for Vegetable and Hot Pepper Production									4,494,216.00	4,494,216.00			
50203100-0, 50203210-04	Supply and Delivery of Plastic Crates and Pallets for use at School Garden, Urban Agriculture Garden, Gulayan sa Barangay and Food Production Safety	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023	Feb. 7 2023	GOP	2,969,800.00	2,969,800.00		for use at School Garden, Urban Agriculture Garden, Gulayan sa Barangay and Food Production Safety	
50203100-00	Supply and Delivery of Various Agricultural Tools and Supplies for Production of High Value Crops, Maintenance of Facilities and Technology Demonstration	HVCDP	Yes	Competitive Bidding	Nov 18, 2023	Dec. 9, 2022	Jan. 20, 2023	Feb 3, 2023	GOP	11,175,260.00	11,175,260.00			
	Lot 1 - Agricultural Tools and Supplies									10,148,950.00	10,148,950.00			for Production of High Value Crops, Maintenance of Facilities and Technology Demonstration
	Lot 2 - Agricultural Supplies for Tissue Culture									250,000.00	250,000.00			Failure - No bidder
	Lot 3 - Agricultural Supplies									682,310.00	682,310.00			for Production of High Value Crops, Maintenance of Facilities and Technology Demonstration
	Lot 4 - Grass Cutter & Mini Chainsaw									94,000.00	94,000.00			Failure - No bidder
50203100-00	Supply and Delivery of:	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022	Jan 20, 2023		GOP	11,565,600.00	11,565,600.00		for Production of High Value Crops and Maintenance of Facilities	
	Lot 1-Fertilizers									9,868,800.00	9,868,800.00			
	Lot 2-Soil Conditioner									766,800.00	766,800.00			
	Lot 3-Water Plastic Drum for Production of High Value Crops and Maintenance of Facilities									930,000.00	930,000.00			
50203100-00	Supply and Delivery of:	HVCDP	Yes	Competitive Bidding	Nov 18, 2022	Dec 9, 2022			GOP	6,574,960.00	6,574,960.00		Cancelled (no available funds)	
	Lot 1-Peanut									825,000.00	825,000.00			
	Lot 2-Grafted Pili									4,500,000.00	4,500,000.00			for use at HVCDP Projects
	Lot 3-Bamboo Propagules for use at HVCDP Projects									1,249,960.00	1,249,960.00			
50203100-00	Supply and Delivery of	HVCDP	No	NP 53.9 Small Value Procurement	May 29, 2023	June 2, 2023			GOP	455,370.00	455,370.00		1st and 2nd RFP was failure	
	LOT 1 – Pili Seed Nuts & Pili Scion (P420,370.00)									420,370.00	420,370.00			
	LOT 2 – Cut Flowers (P35,000.00)for Pili Production and Techno Demo in Cut Flowers Production									35,000.00	35,000.00			
	Remaining balance for Agricultural and Marine Supplies under Organic Agriculture program	OAP	No	NP 53.9 Small Value Procurement	September 6, 2023	September 11, 2023	September 18, 2023	September 25, 2023	GOP	493,755.00	493,755.00			

	Supply and Delivery of:										500,250.00	500,250.00		for the Livelihood Project Assistance Beneficiaries of OAP
50203100	LOT 1 – Vermi Worms and Molasses (P414,000.00)	OAP	NO	Competitive Bidding	Jan 26, 2023	Feb 17, 2023	Apr 24, 2023	May 12, 2023			414,000.00	414,000.00		
	May 26, 2023									86,250.00	86,250.00			
50203100	LOT 3 – Various Agri Supplies and Tools (P1,828,000.00)	OAP	NO	Competitive Bidding	Jan 26, 2023	Feb 17, 2023	Apr 24, 2023	May 12, 2023			1,078,000.00	1,078,000.00		part of Lot 3 - Various Agri Supplies and Tools for the Livelihood Project
50203100	Supply and Delivery of Assorted Vegetable Seeds (OPV) for the livelihood project Project Assistance Beneficiaries under OAP	OAP	No	Competitive Bidding	Jan 26, 2023	Feb 17, 2023	Apr 24, 2023	May 12, 2023	GOP		2,319,995.00	2,319,995.00		for the livelihood project Project Assistance Beneficiaries
50203100	Supply and delivery of	NUPAP	Yes	Competitive Bidding	Nov 28, 2022	Dec 19, 2022	Feb 17, 2023		GOP		4,898,000.00	4,898,000.00		for Urban and Peri-Urban Agriculture Program for FY2023
	Lot 1 – Various Fertilizers							Mar 6, 2023			3,275,000.00	3,275,000.00		
	Lot 2 – Plant Growth Enhancer and							Mar 1, 2023			750,000.00	750,000.00		
	Lot 3 – Soil Conditioner for Urban and Peri-Urban Agriculture Program for FY2023							Mar 6, 2023			873,000.00	873,000.00		
50203100-00	Supply and Delivery of Assorted Vegetable Seeds for Urban and Peri-Urban Agriculture Program (NUPAP)	NUPAP	Yes	Competitive Bidding	Nov 17, 2023	Dec. 9, 2023	Jan 20, 2023	Feb 3, 2023	GOP		2,705,000.00	2,705,000.00		for Urban and Peri-Urban Agriculture Program
50203100-00	Supply and Delivery of	NU&PUAP	Yes	Competitive Bidding	Nov 17, 2022	Dec 9, 2022	Feb 17, 2023	Mar 6, 2023	GOP		1,717,000.00	1,717,000.00		for Urban and Peri-Urban Agriculture Program for FY2023
	Lot 1 – Various Agricultural Suppliers for Urban and Peri-Urban Agriculture Program for FY2023(1,659,000.00)							Mar 6, 2023			1,652,000.00	1,652,000.00		
	Lot 2 – Plastic Crates for Urban and Peri-Urban Agriculture Program for FY2023							Mar 10, 2023			65,000.00	65,000.00		
	Remaining Procurement of Agricultural and Marine Supplies under Other Research and Development Activities	Other R&D- Research	No	NP 53.9 Small Value Procurement	August 21, 2023	August 28, 2023	September 4, 2023	September 6, 2023	GOP		295,000.00	295,000.00		
50203100-00	LOT 1-AGRICULTURAL AND MARINE SUPPLIES TO BE USED AT DIVERSIFIED CROP-LIVESTOCK PROJECT OF RESEARCH DIVISION	Other R&D - Research	No	NP 53.9 Small Value Procurement	June 16, 2023	June 23, 2023	June 30, 2023	July 7, 2023	GOP		50,000.00	50,000.00		TO BE USED AT DIVERSIFIED CROP-LIVESTOCK PROJECT OF RESEARCH
	Remaining Balance for Agricultural and Marine Supplies under Special Area for Agricultural Development (SAAD) Program	SAAD	NO	Competitive Bidding	September 13, 2023	October 2, 2023	October 16, 2023	October 23, 2023	GOP		1,162,600.00	1,162,600.00		
50203100-00	Supply and Delivery of Lot 3 – Various Agricultural Supplies	SAAD	Yes	competitive Bidding	Nov 10, 2022	Dec 2, 2022	Jan 20, 2023	Feb 3, 2023	GOP		1,080,000.00	1,080,000.00		for distribution to the SAAD beneficiaries for FY2023
50203100-00	Supply & delivery of Foliar Fertilizer under the SAAD- Rice, Organic, Corn and HVCD Program for FY 2023	SAAD	YES	Competitive Bidding	Nov 10, 2022	Dec 2, 2022	Feb 17, 2023	Mar 1, 2023	GOP		5,436,000.00	5,436,000.00		under the SAAD- Rice, Organic, Corn and HVCD Program for FY
50203100-00	Supply and delivery of	SAAD	Yes	competitive Bidding	Nov 10, 2022	Dec 2, 2022	Feb 17, 2023	Mar 6, 2023	GOP		1,836,000.00	1,836,000.00		for distribution to the SAAD beneficiaries for FY2023
	Lot 1 – OPV White Corn Seeds,									200,000.00	200,000.00			
	Lot 2 – GMO Conventional Hybrid Yellow Corn									1,000,000.00	1,000,000.00			
	Lot 3 – Cassava Stalks and									104,000.00	104,000.00			
	Lot 4 – Upland and Rainfed Rice Seeds for distribution to the SAAD beneficiaries for FY2023				mar 24, 2023	Apr 19, 2023	May 22, 2023	May 26, 2023			532,000.00	532,000.00		This is 2nd ITB (1st ITB was failure due to disqualification of the lone

50203100-00	Supply and Delivery of Assorted Vegetable Seeds (Hybrid and OPV) for distribution to SAAD- HVCDP & SAAD Organic beneficiaries for FY2023	SAAD	YES	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Feb 17, 2023	March 6, 2023	GOP	4,555,000.00	4,555,000.00		for distribution to SAAD- HVCDP & SAAD Organic beneficiaries for FY2023				
50203100	LOT 1 – Plastic Crates (P435,000.00)	SAAD	YES	Competitive Bidding	Feb 17,2023	Mar 13, 2023	Apr 3, 2023	Apr 19, 2023		435,000.00	435,000.00		for distribution to SAAD- HVCDP/OAP Beneficiaries for FY 2023				
50203100-00	LOT 2 – Various Agri Supplies (P550,000.00)	SAAD	YES	Competitive Bidding	Feb 17,2023	Mar 13, 2023	Apr 3, 2023	Apr 21, 2023		295,000.00	295,000.00		for distribution to SAAD- HVCDP/OAP Beneficiaries for FY 2023				
50203100	Supply and delivery of Plastic net and Plastic Crates for implemenmtation under the Fy 2023 SAAD HVCDP and LP	SAAD	No	NP 53.9 Small Value Procurement	Mar 28, 2023	Mar 31, 2023	Apr 19, 2023	Apr 20, 2023	GOP	200,400.00	200,400.00		For implemenmtation under the Fy 2023 SAAD HVCDP and LP				
50203100	Supply & delivery of 275 kgs Mungbean (Labo Variety) for distribution to various IP Farmers under 4Ks Program	4KS	No	NP 53.9 Small Value Procurement	June 21, 2023	June 26, 2023	Jul 14, 2023	Jul 19, 2023	GOP	82,500.00	82,500.00		for distribution to various IP Farmers under 4Ks Program - SUPPLEMENTAL				
50203100	Supply and Delivery of Lot 1- Garden Tools and Equipment, Lot 2-Brushcutter, Lot 3- Laminated Sack, Lot 4- Foliar Fertilizer, Lot 5- Plastic/Vegetable Crates, Lot 6- Organic Fertilizer for use in the implementation of 4Ks program for Lot 3- Laminated Sack	4K's	Yes	Competitive Bidding	Oct 29, 2022	Nov 25, 2022	Feb 10, 2023		GOP	1,515,500.00	1,515,500.00		for use in the implementation of 4Ks program for FY2023				
	Feb 28, 2023							382,500.00		382,500.00							
	Feb 22, 2023							858,900.00		858,900.00							
	Feb 28, 2023							139,100.00		139,100.00							
	Feb 28, 2023							135,000.00		135,000.00							
50203100	Supply and Delivery of Assorted Vegetable Seeds and Planting Materials for use in the Implementation of 4Ks Program for FY2023	4K's	Yes	Competitive Bidding	Jan. 13, 2023	Feb 3, 2023	Mar 24, 2023	Apr 11, 2023	GOP	1,255,450.00	1,255,450.00		This is 2nd ITB(1st ITB was cancelled and 2nd ITB were failure due to no bidder for use in the Implementation of 4Ks Program)				
	495,000.00									495,000.00							
	54,000.00									54,000.00							
	706,450.00									706,450.00							
50203130-00	Chemical and Filtering Supplies Expenses									3,744,000.00	3,744,000.00						
	Remaining Blance for Chemical and Filtering Supplies under Operation and Maintenance of the Integrated Laboratory Division	ILD	NO	Competitive Bidding/Direct Contracting	September 13, 2023	October 2, 2023	October 16, 2023	October 23, 2023	GOP	896,460.00	896,460.00						
	Supply and Delivery of Chemical and Filtering Supplies for use at the Integrated Laboratory Division (Breakdown listed below)									2,503,540.00	2,503,540.00		1st, 2nd Invitation and Negotiated - No bidder/supplier submitted its bid 1st invitation - There was no bidder/supplier submitted its bid This is 2nd ITB				
	LOT 1 – 344,300.00									53.1 Two Failed Biddings	24-Mar-23	4/17 reset to 4/19/2023			344,300.00	344,300.00	
	LOT 2 – 345,300.00									Competitive Bidding	24-Mar-23	4/17 reset to 4/19/2023		22-May-23	8-Jun-23	345,300.00	345,300.00

50203130	LOT 3 – 1,377,940.00	ILD	NO	Competitive Bidding	Jan. 27, 2023	2/15 reset to 2/17/2023	20-Mar-23	12-Apr-23	GOP	1,377,940.00	1,377,940.00	for use at the Integrated Laboratory Division for CY 2022
	LOT 4 – 253,000.00			Competitive Bidding	Jan. 27, 2023	2/15 reset to 2/17/2023	20-Mar-23	3-Apr-23		253,000.00	253,000.00	for use at the Integrated Laboratory Division for CY 2022
	LOT 5 – 55,000.00			Competitive Bidding	Jan. 27, 2023	2/15 reset to 2/17/2023	20-Mar-23	12-Apr-23		55,000.00	55,000.00	for use at the Integrated Laboratory Division for CY 2022
	LOT 6 – 128,000.00			53.1 Two Failed Biddings	10-May-23	22-May-23	19-Jun-23	29-Jun-23		128,000.00	128,000.00	1st and 2nd Invitation - There was no bidder/supplier submitted its bid This is None
SUPPLEMENTAL 50203130	Supply and Delivery of Chemical and Filtering Supplies (20 units Rapid Test Kit for Pesticide Residues (2-in-1 test kit for Organophosphates and Carbamates with complete accessories) for Pesticide Residue Analysis	ILD	No	NP 53.9 Small Value Procurement	25-May-23	29-May-23	2-Jun-23	5-Jun-23	GOP	94,000.00	94,000.00	For use in RCPC for pesticide Residues Analysis
50203130-00	Supply and Delivery of Various Chemicals for Tissue Culture under HVCDP	HVCDP	No	NP 53.9 Small Value Procurement	Jul 18, 2023	July 21, 2023			GOP	250,000.00	250,000.00	This is 2nd RFP under HVCDP (1st RFP was failure)
	Semi-Expendable Machinery and Equipment Expenses										14,444,476.00	
50203210-02	Semi-Exp - Office Equipment									2,715,498.00	2,715,498.00	
50203210-02	LOT 2 - Office Equipment (P40,500.00) for use at PMED	PMED	No	NP 53.9 Small Value Procurement	May 18, 2023	May 22, 2023	June 19, 2023	June 21, 2023	GOP	40,500.00	40,500.00	for use at PMED
50203210-02	LOT 2 – Semi-Expendable Office Equipment (P119,998.00) for use at PMED	PMED	NO	NP 53.9 Small Value Procurement	April 18, 2023	April 24, 2023	June 23, 2023	June 26, 2023	GOP	99,998.00	99,998.00	for use at PMED (ABC for lot 2 - P119,998.00)
20-0004-AFESA	Procurement of Office Equipment under Operation and Maintenance of the Integrated	ILD	NO	NP 53.9 Small Value Procurement	January 25, 2023	February 3, 2023	February 8, 2023	February 13, 2023	GOP	366,000.00	366,000.00	
	Procurement of Office Equipment (Deskfan with LED Light) under AMIA-MCRA	MCRA AMIA	NO	NP 53.9 Small Value Procurement					GOP	9,000.00	9,000.00	SUPPLEMENTAL (1)
50203210-02	Supply & delivery of LOT 2 – Office Equipment for use under Livestock and Poultry Program	ESETS Livestock	No	NP 53.9 Small Value Procurement	June 27, 2023	June 30, 2023	Juk 21, 2023	Jul 26, 2023	GOP	100,000.00	100,000.00	for use under Livestock and Poultry Program - SUPPLEMENTAL
	Remaining Balance for Semi-Expendable Office Equipment under SAAD	SAAD	No	Competitive Bidding	September 13, 2023	October 2, 2023	October 16, 2023	October 23, 2023		1,530,000.00	1,530,000.00	
50203210-02	Supply & delivery of various office equipment (Lot 1- Rechargeable Stand Fan, Bottomless water Dispenser nad Stand Fan & Lot 2 - Portable Aircon and Inverter Aircon 1HP) for distribution to SAAD RPMSO and PPMSO Offices for FY2023	SAAD	No	Competitive Bidding	May 31, 2023	June 26, 2023			GOP	570,000.00	570,000.00	for distribution to SAAD RPMSO and PPMSO Offices for FY2023 (on going)
50203210-03	Semi-Exp - ICT Equipment									2,165,000.00	2,165,000.00	
	Procurement of Information and Communications Technology Equipment under YFC	AMAD-YFC	NO	NP 53.9 Small Value Procurement	August 21, 2023	August 28, 2023	September 4, 2023	September 6, 2023	GOP	138,000.00	138,000.00	SUPPLEMENTAL (1)

50203210-03	Suppy and Delivery of LOT 2 – ICT Equipment (P150,000.00) for use under F2C2	DOP-F2C2	No	NP 53.9 Small Value Procurement	February 4, 2023	February 10, 2023	February 24, 2023	February 28, 2023	GOP	150,000.00	150,000.00		for use under F2C2
50203210-03	Supply and Delivery of: LOT 1 - ICT Equipment (P216,000.000) 9 units Geo Tagging Device for use at PMED	PMED	No	NP 53.9 Small Value Procurement	May 18, 2023	May 22, 2023	June 19, 2023	June 21, 2023	GOP	216,000.00	216,000.00		for use at PMED SUPPLEMENTAL
50203210-03	Supply & delivery of LOT 1- ICT Equipment (Laptop, Desktop, Data Collection equipment and Printer) for use under Livestock and Poultry Program	ESETS Livestock	No	NP 53.9 Small Value Procurement	June 27, 2023	June 30, 2023	Juk 21, 2023	Jul 26, 2023	GOP	390,000.00	390,000.00		for use under Livestock and Poultry Program - SUPPLEMENTAL
	Procurement of Information and Communications Technology Equipment under R&D on the National Corn Program	R&D-Corn	NO	NP 53.9 Small Value Procurement	Feb 03, 2023	Feb 10, 2023	Feb 17, 2023	Feb 23, 2023	GOP	42,000.00	42,000.00		
50203210-03	Supply and Delivery of LOT 3 – Various ICT Equipment (P1,229,000.00) for use in Profiling and Georeferencing Activities of RSBSA	RSBSA	NO	Competitive Bidding	February 9, 2023	March 3, 2023	March 24, 2023	April 03, 2023	GOP	1,229,000.00	1,229,000.00		for use in Profiling and Georeferencing Activities of RSBSA
50203210-04	Semi-Exp - Agricultural and Forestry Equipment									9,049,978.00	9,049,978.00		
50203210-04	Supply & Delivery of Lot 2 - Equipment for the Implementation and Support for the Enterprises of the AMIA Villages in the Bicol Region	DOPPP AMIA	NO	NP 53.9 Small Value Procurement	July 19, 2023	July 28, 2023			GOP	127,500.00	127,500.00		for the Enterprises of the AMIA Villages in the Bicol Region (SUPPLEMENTAL - for realignment)
	Procurement of Semi-Exp - Agricultural and Forestry Equipment under AMIA-MCRA	MCRA AMIA	NO	NP 53.9 Small Value Procurement	August 21, 2023	August 28, 2023	September 4, 2023	September 6, 2023		500,000.00	500,000.00		-
50203210-04	Supply and Delivery of Lot 1 - Hydroponics Set for use under AMIA Program	MCRA AMIA	NO	NP 53.9 Small Value Procurement	April 7, 2023	April 12, 2023	May 22, 2023	May 25, 2023	GOP	22,428.00	22,428.00		For use under AMIA Program-SUPPLEMENTAL
	Remaining balance for SE Agri Forestry Equipment under -HVCDP	HVCDP	No	NP 53.9 Small Value Procurement	September 4, 2023	September 11, 2023	September 18, 2023	September 22, 2023	GOP	838,000.00	838,000.00		
50203210-04	Supply and Delivery of Agricultural Supplies for Pili Rehabilitation under HVCDP	HVCDP	NO	NP 53.9 Small Value Procurement	June 27, 2023	June 30, 2023			GOP	352,000.00	352,000.00		for Pili Rehabilitation under HVCDP
	School Garden									1,148,000.00	1,148,000.00		
	Shovel 386 units @ 495/unit									191,070.00	191,070.00		
	Rake 386 units @ 350/unit									135,100.00	135,100.00		
	Sprinkler 386 units @ 300/unit									115,800.00	115,800.00		
	Hoe 386 units @ 600/unit									231,600.00	231,600.00		
	Bolo 386 units @ 500/unit									193,000.00	193,000.00		
	Hand Trowel 386 units @ 150/unit									57,900.00	57,900.00		
	Hand fork Prong & Hoe Cultivator (2in1) 386 units @ 230/unit									88,780.00	88,780.00		
	Hand Sprayer 385units @ 350/unit									134,750.00	134,750.00		
	Urban Agriculture Graden									327,600.00	327,600.00		
	Shovel 72 units @ 495/unit									35,640.00	35,640.00		
	Rake 72 units @ 350/unit									25,200.00	25,200.00		
	Sprinkler 72 units @ 300/unit									21,600.00	21,600.00		
	Hoe 72 units @ 600/unit									43,200.00	43,200.00		
	Bolo 72 units @ 500/unit									36,000.00	36,000.00		
	Hand Trowel 180 units @ 150/unit									27,000.00	27,000.00		
	Hand fork Prong & Hoe Cultivator (2in1) 180 units @ 230/unit									41,400.00	41,400.00		
	Hand Sprayer 73 units @ 350/unit									25,550.00	25,550.00		
	Plastic Drum 48 pcs @ 1,500.21/pc									72,010.00	72,010.00		

	Gulayan sa Barangay										901,250.00	901,250.00		
	Shovel 250 units @ 495/unit										123,750.00	123,750.00		
	Rake 250 units @ 350/unit										87,500.00	87,500.00		
	Sprinkler 250 units @ 300/unit										75,000.00	75,000.00		
	Hoe 250 units @ 600/unit										150,000.00	150,000.00		
	Bolo 252 units @ 500/unit										126,000.00	126,000.00		
	Hand Trowel 200 units @ 150/unit										30,000.00	30,000.00		
	Hand fork Prong & Hoe Cultivator (2in1) 200 units @ 230/unit										46,000.00	46,000.00		
	Hand Sprayer 100 units @ 350/unit										35,000.00	35,000.00		
	Plastic Drum 152 pcs @ 1,500.00/pc										228,000.00	228,000.00		
	Remaining Balance for Various Agricultural Equipment under Organic Agriculture Program	OAP	No	Competitive Bidding	September 4, 2023	September 11, 2023	September 18, 2023	September 22, 2023	GOP		1,130,000.00	1,130,000.00		
50203210-04	LOT 6 - Weighing Scale (P75,000.00)	OAP	No	Competitive Bidding	Jan 19, 2023	Feb 10, 2023	Mar 20, 2023	Apr 12, 2023	GOP		75,000.00	75,000.00		for use under 2023 NOAP
	LOT 7 - Egg Scale (P45,000.00)										45,000.00	45,000.00		
50203210-04	LOT 3 - Various Agri Supplies and Tools (P1,828,000.00)	OAP	NO	Competitive Bidding	Jan 26, 2023	Feb 17, 2023	Apr 24, 2023	May 12, 2023	GP		750,000.00	750,000.00		part of Lot 3 - Various Agri Supplies and Tools for the Livelihood Project
50203210-04	Lot 1 - Various Agricultural Supplies for Urban and Peri-Urban Agriculture Program for FY2023(1,659,000.00)	NUPAP	Yes	Competitive Bidding	Nov 17, 2022	Dec 9, 2022	Feb 17, 2023	Mar 6, 2023	GOP		7,000.00	7,000.00		for Urban and Peri-Urban Agriculture Program for FY2023
	Remaining Balance for Various Agricultural Equipment under SAAD Program	SAAD	No	NP 53.9 Small Value Procurement	September 6, 2023	September 11, 2023	September 18, 2023	September 25, 2023	GOP		221,250.00	221,250.00		
50203210-04	LOT 2 - Various Agri Supplies-Bolo with Scabbard (ABC-P550,000.00)	SAAD	YES	Competitive Bidding	Feb 17,2023	Mar 13, 2023	Apr 3, 2023	Apr 21, 2023	GOP		255,000.00	255,000.00		for distribution to SAAD-HVCDP/OAP Beneficiaries for FY 2023
50203210-04	Supply and Delivery of:	SAAD	Yes	competitive Bidding	Nov 10, 2022	Dec 2, 2022	Jan 20 2023		GOP		1,523,750.00	1,523,750.00		for distribution to the SAAD beneficiaries for FY2023
	Lot 1 - Knapsack Sprayer								Feb 1, 2023		673,750.00	673,750.00		
	Lot 2 - Assorted Garden Tools								Feb 3, 2023		850,000.00	850,000.00		
50203210-04	Supply and Delivery of Lot 1- Garden Tools and Equipment, Lot 2-Brushcutter, Lot 3- Laminated Sack, Lot 4- Foliar Fertilizer, Lot 5- Plastic/Vegetable Crates, Lot 6- Organic Fertilizer for use in the implementation of 4Ks program for Lot 1 - Garden Tools and Equipment	4K's	Yes	Competitive Bidding	Oct 29, 2022	Nov 25, 2022	Feb 10, 2023	Feb. 23, 2023	GOP		728,700.00	728,700.00		for use in the implementation of 4Ks program for FY2023
		4K's	Yes	Competitive Bidding	Oct 29, 2022	Nov 25, 2022	Feb 10, 2023	Feb 28, 2023	GOP		476,700.00	476,700.00		
	Lot 2 - BRUSHCUTTER							Feb 22, 2023			252,000.00	252,000.00		
50203210-04	Supply and delivery of Three (3) units Pump and Engine Set (Single end suction, self priming centrifugal pump set, 3" for implemtation under 4KS	4KS	No	NP 53.9 Small Value Procurement	June 23, 2023	June 26, 2023	Jul 14, 2023	Jul 19, 2023	GOP		97,500.00	97,500.00		for implementation under 4Ks Program (Supplemental)
50203210-07	Semi-Exp - Communications Equipment										380,000.00	380,000.00		
50203210-07	Supply and Delivery of LOT 1 - Communications Equipment Portable wireless speaker for use under F2C2 Program	DOPPP F2C2	No	NP 53.9 Small Value Procurement	February 15, 2023	February 24, 2023	March 13, 2023	March 13,2023	GOP		100,000.00	100,000.00		For use under F2C2 Program
	Procurement of Communications Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	NO	NP 53.9 Small Value Procurement	February 24, 2023	March 3, 2023	March 10, 2023	March 15, 2023	GOP		150,000.00	150,000.00		

50203210-07	Supply and Delivery of LOT 2 – Various Communications Equipment (P130,000.00)	RSBSA	NO	Competitive Bidding	February 9, 2023	March 3, 2023	March 24, 2023	April 03, 2023	GOP	130,000.00	130,000.00	for use in Profiling and Georeferencing Activities of RSBSA
50203210-99	Semi-Exp - Other Machinery and Equipment									134,000.00	134,000.00	
50203210-99	SUPPLY AND DELIVERY OF OTHER LABORATORY MACHINERIES AND EQUIPMENT TO BE USED IN INTEGRATED LABORATORY DIVISION (ILD)	ILD	NO	NP 53.9 Small Value Procurement	March 10, 2023	March 13, 2023	March 20, 2023	March 22, 2023	GOP	134,000.00	134,000.00	TO BE USED IN INTEGRATED LABORATORY DIVISION (ILD)
	Semi-Expendable Furniture, Fixtures and Books Expenses									14,112,734.00	14,112,734.00	
50203220-01	Semi-Expendable - Furniture and Fixtures									1,400,000.00	1,400,000.00	
50203220-01	Procurement of Furnitures and Fixtures under Development of organizational policies, plans and procedures DOP PMED & AMIA	DOP-PMED	NO	Small Value Procurement	July 11, 2023	July 14, 2023			GOP	200,000.00	200,000.00	Failure of Bidding (No bidder) for REBIDDING
	Supply, delivery and Installation of Semi-Expendable and Capital Outlay Furniture and Fixtures for use of FOD -SAAD RPMO, PPMOs FY 2023	SAAD	NO	Competitive Bidding	September 7, 2023	September 30, 2023	October 10, 2023	October 20, 2023	GOP	700,000.00	700,000.00	
50203220-01	Supply, Delivery and Installation of Semi-Expendable Furnitures and Fixtures under RSBSA	RSBSA	NO	NP 53.9 Small Value Procurement	January 31, 2023	February 3, 2023	March 24, 2023	March 27, 2023	GOP	500,000.00	500,000.00	For use at RSBSA office
50203990	Other Supplies and Materials Expense									12,712,734.00	12,712,734.00	
	Procurement of Other Supplies and Materials under YFC	AMAD-YFC	No	NP 53.9 Small Value Procurement	August 21, 2023	August 28, 2023	September 4, 2023	September 6, 2023	GOP	20,000.00	20,000.00	
	Remaining Balance of Other Supplies and Materials under admin and Finance	Admin and Finance	no	NP 53.9 Small Value Procurement	Feb 24, 2023	Mar 03, 2023	Mar 10, 2023	Mar 15, 2023	GOP	266,000.00	266,000.00	
	Supply and Delivery of 120 pcs Polo Shirt for use of DA-MANCOM & other Technical Personnel during the various Operations activities	Admin and Finance	NO	NP 53.9 Small Value Procurement	February 16, 2023	February 24, 2023	March 6, 2023	March 8, 2023	GOP	84,000.00	84,000.00	for use of DA-MANCOM & other Technical Personnel during the various
50203990	Supply and Delivery of LOT 2 – Other Supplies and Materials for use under F2C2 Program	DOPPP - F2C2	No	NP 53.9 Small Value Procurement	February 15, 2023	February 24, 2023	March 13, 2023	March 13, 2023	GOP	350,000.00	350,000.00	For use under F2C2 Program
50203990	Supply and Delivery of Other Supplies and Materials for F2C2 Program	DOPPP - F2C2	NO	NP 53.9 Small Value Procurement	April 18, 2023	April 24, 2023	May 17, 2023	May 17, 2023	GOP	330,750.00	330,750.00	For F2C2 Program
50203990-00	LOT 2 – Other Supplies (P249,455.00) for use under PMED	DOPPP-PMED	NO	NP 53.9 Small Value Procurement	March 8, 2023	March 13, 2023	March 31, 2023	April 3, 2023	GOP	249,455.00	249,455.00	for use under PMED
50203990	LOT 1 – Office/Other/ICT Supplies (P134,999.00) for use at PMED	PMED (DOP-PMED)	NO	NP 53.9 Small Value Procurement	April 18, 2023	April 24, 2023	June 23, 2023	June 26, 2023	GOP	17,679.00	17,679.00	for use at PMED (Part of ABC for Lot 1 - P134,999.00)
50203990	Supply & Delivery of Lot 1- Supplies (Banyera, Standup window Zipper Pouch, Brown Craft Standup paper pouch bag and) for the Implementation and Support for the Enterprises of the AMIA Villages in the Bicol Region	DOPPP AMIA	NO	NP 53.9 Small Value Procurement	July 19, 2023	July 28, 2023			GOP	37,850.00	37,850.00	for the Enterprises of the AMIA Villages in the Bicol Region (SUPPLEMENTAL - for realignment)
	Procurement of Other Supplies and Materials under MCRA-AMIA	AMIA-MCRA	No	NP 53.9 Small Value Procurement	August 21, 2023	August 28, 2023	September 4, 2023	September 6, 2023	GOP	200,000.00	200,000.00	-

50203990	Supply and Delivery of Lot 2 - Other Supplies/Equipment and Supplies (Powerbank) for use under AMIA Program	MCRA AMIA	NO	NP 53.9 Small Value Procurement	April 7, 2023	April 12, 2023	May 22, 2023	May 25, 2023	GOP	36,000.00	36,000.00		For use under AMIA Program - SUPPLEMENTAL
	Procurement of Other Supplies and Materials under Field Program Management Activities- RICE	FPMA-Rice	NO	Competitive Bidding	February 1, 2023	February 20, 2023	February 27, 2023	March 3, 2023	GOP	600,000.00	600,000.00		
	Procurement of Other Supplies and Materials under Field Program Management Activities - CORN	FPMA-Corn	NO	Competitive Bidding	February 1, 2023	February 20, 2023	February 27, 2023	March 3, 2023	GOP	277,850.00	277,850.00		
50203990	Lot 3-Other Supplies for use during the conduct if various Activities under Corn	FPMA-CORN	No	NP 53.9 Small Value Procurement	Jun 23, 2023	Jun 26, 2023	July 21, 2023	July 28, 2023	GOP	122,150.00	122,150.00		for use during the conduct if various Activities under Corn
	Remaining Balance for Other Supplies and Materials under ILD	ILD	No	NP 53.9 Small Value Procurement	September 4, 2023	September 11, 2023	September 18, 2023	September 22, 2023	GOP	1,084,085.00	1,084,085.00		
50203990	Supply and Delivery of Other Supplies for use at ILD	ILD	NO	NP 53.9 Small Value Procurement	February 16, 2023	February 24, 2023	March 17, 2023	March 20, 2023	GOP	525,689.00	525,689.00		for use at Integrated Laboratory Division for CY 2023
50203990-00	Supply and Delivery of office supplies for ILD (ABC - PHP667,365.00)	ILD	NO	NP 53.9 Small Value Procurement	March 21, 2023	March 24, 2023	April 12, 2023	April 14, 2023	GOP	28,776.00	28,776.00		for use at Integrated Laboratory Division for CY 2023 (Part of ABC -
50203990	Refill of Fire Extinguisher	ILD	No	NP 53.9 Small Value Procurement	May 11, 2023	May 15, 2023	June 2, 2023	June 5, 2023	GOP	198,750.00	198,750.00		For use at ILD
5029990-99	Supply, delivery & Installation of Ceiling type fire extinguishers									81,700.00	81,700.00		
	Supply and Delivery of Lot 1- Office Supplies, Lot 2- Other Supplies and Materials	RAED-AFESA/FMR	Yes	Competitive Bidding	Nov. 25, 2022	Dec 14, 2022	Jan 20, 2023	Feb 6, 2023	GOP	1,095,000.00	1,095,000.00		for the implementation of DA projects under 2023 AFESA and FMR fund
50203010-02	Lot 1- Office Supplies									695,000.00	695,000.00		
50203990-00	Lot 2- Other Supplies and Materials									400,000.00	400,000.00		
	UNIFIED NATIONAL ARTIFICIAL INSEMINATION PROGRAM (UNAIP)	Livestock	NO	NP 53.9 Small Value Procurement	March 10, 2023	March 17, 2023	March 24, 2023	March 29, 2023	GOP	300,000.00	300,000.00		
	AI Gloves; Shoulder Length Disposable, 90 cm; Polyethylene 100's/box									90,000.00	90,000.00		
	AI Straw Sheat, Green Insert 50s/pack									119,000.00	119,000.00		
	FaceMask, N95; 3M; 50's/box; 40 boxes @ 500									20,000.00	20,000.00		
	Alcohol (Ethyl); 50 bottles @300									15,000.00	15,000.00		
	Rubber boots, duralite,Size 7; 5 pcs @ 700									3,500.00	3,500.00		
	Rubber boots, duralite,Size 8; 6pcs @750									4,500.00	4,500.00		
	Rubber boots, duralite,Size 9; 5 pcs@800									4,000.00	4,000.00		
	RainCoat Poncho Type; Large; 10 pcs@ 1,400									14,000.00	14,000.00		
	Backpack bag-6 pcs@5000									30,000.00	30,000.00		
	Remaining Balance for Other Supplies under FPMA - Livestock									32,285.00	32,285.00		
50203990	Supply & delivery of other supplies for use at Dairy Processing Plant of SDPTC Sorsogon	FPMA Livestock	No	NP 53.9 Small Value Procurement	June 21, 2023	June 26, 2023	July 14, 2023	Jul 19, 2023	GOP	92,715.00	92,715.00		for use at the Dairy Processing Plant of SDPTC-Sorsogon
50203990	Supply & delivery of other supplies (80 rolls Barbwire (30 kilos, Galvanized) and 100 pcs Steel Matting (4ft height x 8 ft width) for use under Livestock and Poultry Program	PSS Livestock	No	NP 53.9 Small Value Procurement	June 9, 2023	June 14, 2023	July 14, 2023	July 19, 2023	GOP	420,000.00	420,000.00		FPMA-120,000.00 ; PSS Lives=300,000.00 (Total PR-420,000.00)

50203040	Supply & delivery of Lot 2 - Other Supplies (25 boxes AI Gloves (50 pcs/box) and 10,000 pcs AI Disposable Sheath) under PSS on the National Livestock Program	Livestock PSS	No	NP 53.9 Small Value Procurement	June 23, 2023	June 26, 2023	July 28, 2023		GOP	55,000.00	55,000.00		under PSS on the National Livestock Program
	Remaining Balance for of Other Supplies and Materials under Field Program Management Activities - HVCDP	FPMA-HVCDP	NO	Competitive Bidding	February 1, 2023	February 20, 2023	February 27, 2023	March 3, 2023	GOP	435,179.00	435,179.00		-
50203990	LOT 1 – Office/Other/ICT Supplies (P134,999.00) for use at PMED	PMED (FPMA HV)	NO	NP 53.9 Small Value Procurement	April 18, 2023	April 24, 2023	June 23, 2023	June 26, 2023	GOP	8,821.00	8,821.00		for use at PMED (Part of ABC for Lot 1 - P134,999.00)
	Remaining Balance for of Other Supplies and Materials under PSS on the National High-Value Crops Development Program	HVCDP	NO	NP 53.9 Small Value Procurement	February 24, 2023	March 3, 2023	March 10, 2023	March 15, 2023	GOP	150,566.00	150,566.00		
50203990	Supply & delivery of 140 rolls Cyclone Wire for use at foundation scion grove under FY 2023 HVCDP	HVCDP	No	NP 53.9 Small Value Procurement	June 23, 2023	June 26, 2023	July 14, 2023	July 19, 2023	GOP	210,000.00	210,000.00		for use at foundation scion grove under FY 2023 HVCDP
50203990-00/50216010-00	Labor and Materials for the Repair of Clients Waiting Area at the Regional Nursery	HVCDP	No	NP 53.9 Small Value Procurement	May 29, 2023	June 2, 2023	June 23, 2023	June 27, 2023	GOP	49,434.00	49,434.00		Repair of Clients Waiting Area at the Regional Nursery
	Procurement of Other Supplies and Materials under - OAP	OAP	NO	Competitive Bidding	February 1, 2023	February 20, 2023	February 27, 2023	March 3, 2023	GOP	476,500.00	476,500.00		
50203990	LOT 2- ADVOCACY SHIRTS FOR VARIOUS EXPENSES DURING THE BICOL ORGANIC AGRICULTURE CONGRESS	ESETS OAP	No	NP 53.9 Small Value Procurement	June 15, 2023	June 19, 2023			GOP	42,500.00	42,500.00		CANCELLED- due to the Memorandum dated June 19, 2023 re: Use of Government facilities as venue for holding Official Activities. The said activity supposed to be conducted at a Resorts Hotel.
	Procurement of Other Supplies and Materials under Market Development Services	AMAD-MDS	YES	Competitive Bidding	March 1, 2023	March 8, 2023	March 13, 2023	March 17, 2023	GOP	435,000.00	435,000.00		
	Procurement of Other Supplies and Materials under ESETS on the National Rice rogram	Rice-ESETS	NO	NP 53.9 Small Value Procurement	January 16, 2023	January 23, 2023	February 3, 2023	February 28, 2023	GOP	600,000.00	600,000.00		
	Procurement of Other Supplies and Materials under Other research and development activities	Research Div	No	NP 53.9 Small Value Procurement	September 6, 2023	September 11, 2023	September 18, 2023	September 25, 2023	GOP	426,000.00	426,000.00		
50203990-00	LOT 3: OTHER SUPPLIES/MATERIALS TO BE USED AT DIVERSIFIED CROP-LIVESTOCK PROJECT OF RESEARCH DIVISION	Other R&D - Research	No	NP 53.9 Small Value Procurement	June 16, 2023	June 23, 2023			GOP	20,000.00	20,000.00		TO BE USED AT DIVERSIFIED CROP-LIVESTOCK PROJECT OF
	Procurement of Other Supplies and Materials under Farm-to-Market Road (FMR) Network Planning and Monitoring Services	RAED/FMR	YES	Competitive Bidding	November 25, 2022	December 14, 2022	January 20, 2023	January 30, 2023	GOP	100,000.00	100,000.00		
50203990-00	LOT 2 – Other Supplies and Materials (P81,325.00) for use under the Regulatory Division	REGULATORY- Reg & Lice	NO	NP 53.9 Small Value Procurement	January 27, 2023	February 3, 2023	February 24, 2023	February 27, 2023		58,000.00	58,000.00		for use under the Regulatory Division Part of Lot 2.
	Remaining Balance for Other Supplies and Materials under Quality Control and Inspection	Regulatory-QCI	NO	NP 53.9 Small Value Procurement	March 10, 2023	March 17, 2023	March 24, 2023	March 29, 2023	GOP	36,675.00	36,675.00		
50203990-00	LOT 2 – Other Supplies and Materials (P81,325.00) for use under the Regulatory Division	REGULATORY - QCI	NO	NP 53.9 Small Value Procurement	January 27, 2023	February 3, 2023	February 24, 2023	February 27, 2023	GOP	23,325.00	23,325.00		for use under the Regulatory Division Part of Lot 2 - P81,325.00
	Remaining Balance of Other Supplies and Materials under Special Area for Agricultural Development (SAAD) Program	SAAD	No	NP 53.9 Small Value Procurement	August 21, 2023	August 28, 2023	September 4, 2023	September 6, 2023	GOP	2,300,000.00	2,300,000.00		

50203990-00	Supply & delivery of Other Supplies to be distributed to SAAD RPSMO and PPSMO Offices for FY2023	SAAD	No	NP 53.9 Small Value Procurement	June 9, 2023	June 14, 2023	Jul 14, 2023	July 19, 2023	GOP	500,000.00	500,000.00		2nd RFP (1st RFP was failure due to disqualification of lone bidder)
	Remaining Balance Other Supplies and Materials under nupap	NUPAP	No	NP 53.9 Small Value Procurement	August 21, 2023	August 28, 2023	September 4, 2023	September 6, 2023	GOP	100,000.00	100,000.00		
50203990-00	LOT 2 – Other Supplies (P25,000.00) for use under NUPAP	NUPAP	No	NP 53.9 Small Value Procurement	Jan 31, 2023	Feb 3, 2023	Mar 3, 2023	Mar 10, 2023	GOP	25,000.00	25,000.00		for use under NUPAP
50203990	Lot 2 - Other supplies for use in the profiling and georeferencing activity under RSBSA	RSBSA	NO	NP 53.9 Small Value Procurement	January 31, 2023	February 3, 2023	February 17, 2023	February 20, 2023		210,000.00	210,000.00		profiling and georeferencing activity under
	Utility Expense									17,156,500.00	17,156,500.00		
50204010-00	Water Expenses									4,414,000.00	4,414,000.00		
	Water expenses under General Management and Supervision	Admin and Finance	NO	Direct Contracting					GOP	2,684,000.00	2,684,000.00		
	Water expenses under Development of organizational policies, plans and procedures DOP	DOP PMED / AMIA	NO	Direct Contracting					GOP	100,000.00	100,000.00		
	Water expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	NO	Direct Contracting					GOP	425,000.00	425,000.00		
	Water expenses under Field Program Management Activities-RICE	FPMA-RICE	NO	Direct Contracting					GOP	150,000.00	150,000.00		
	Water expenses under Field Program Management Activities-LIVESTOCK	FPMA-LIVESTOCK	NO	Direct Contracting					GOP	150,000.00	150,000.00		
	Water expenses under Field Program Management Activities-HVCDP	FPMA-HVCDP	NO	Direct Contracting					GOP	100,000.00	100,000.00		
	Water expenses under PSS on the National High-Value Crops Development Program	HVCDP	NO	Direct Contracting					GOP	425,000.00	425,000.00		
	Water expenses under Agriculture and fishery engineering support activities AFESA	RAED-AFESA	NO	Direct Contracting					GOP	160,000.00	160,000.00		
	Water expenses under Market Development Services	AMAD-MDS	NO	Direct Contracting					GOP	175,000.00	175,000.00		
	Water expenses under Other Research and Development Activities	Research	NO	Direct Contracting					GOP	20,000.00	20,000.00		
	Water expenses under Quality Control and Inspection	Regulatory	NO	Direct Contracting					GOP	25,000.00	25,000.00		
50204020-00	Electricity Expenses									12,742,500.00	12,742,500.00		
	Electricity expenses under General management and supervision	Admin and Finance							GOP	5,904,000.00	5,904,000.00		
	Electricity expenses under Development of organizational policies, plans and procedures DOP PMED / AMIA	DOP PMED / AMIA								100,000.00	100,000.00		
	Electricity expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD								2,700,000.00	2,700,000.00		
	Electricity expenses under Field Program Management Activities - RICE	FPMA-RICE								500,000.00	500,000.00		
	Electricity expenses under Field Program Management Activities-LIVESTOCK	FPMA-LIVESTOCK								250,000.00	250,000.00		
	Electricity expenses under Field Program Management Activities-HVCDP	FPMA-HVCDP								150,000.00	150,000.00		
	Electricity expenses under -OAP	OAP								500.00	500.00		
	Electricity expenses under Agriculture and fishery engineering support activities	RAED-AFESA								203,000.00	203,000.00		
	Electricity expenses under PSS on the National Livestock Program	PSS - Livestock							GOP	250,000.00	250,000.00		
	Electricity expenses under PSS on the National High-Value Crops Development Program	PSS - HVCDP							GOP	350,000.00	350,000.00		
	Electricity expenses under Market Development Services	AMAD							GOP	175,000.00	175,000.00		

	Electricity expenses under Other research and development activities	Research								GOP	100,000.00	100,000.00		
	Electricity expenses under Quality control and inspection	Regulatory								GOP	60,000.00	60,000.00		
	Electricity expenses under Special Area for Agricultural Development(SAAD) Program	SAAD								GOP	2,000,000.00	2,000,000.00		
	Communication Expenses										6,602,300.00	6,602,300.00		
50205010-00	Postage and Courier Services										204,000.00	204,000.00		
	Postage and Courier Services under General Administration and Support	Admin and Finance	NO	Direct Contracting			Monthly			GOP	100,000.00	100,000.00		
	Postage and Courier Services under Operation and Maintenance of the Integrated Laboratory Division	ILD	NO	Direct Contracting			Monthly			GOP	100,000.00	100,000.00		
	Postage and Courier Services under Registration and Licensing	Regulatory - Reg & Lic	NO	Direct Contracting			Monthly			GOP	4,000.00	4,000.00		
50205020-01	Communication Expenses										3,175,300.00	3,175,300.00		
	Remaining Balance of Communication Expenses under General Management and Supervision	Admin and Finance	NO	Direct Contracting						GOP	50,000.00	50,000.00		
	Communication Expenses for use by DA RFO 5	Admin and Finance	NO	Direct Contracting						GOP	50,000.00	50,000.00		
	Communication Expenses under YFC	AMAD-YFC	NO	Direct Contracting						GOP	13,400.00	13,400.00		
	Communication Expenses under Development of organizational policies, plans and procedures -AMIA	DOPPP PMED/AMIA	NO	Small Value Procurement						GOP	100,000.00	100,000.00		
	Communication Expenses under Development of organizational policies, plans and procedures - F2C@	DOPPP F2C2	NO	Small Value Procurement						GOP	200,000.00	200,000.00		
	Communication Expenses for 3 months for use of the TWG and Hired Staff under Farm and Fisheries Clustering and Consolidation (F2C2) Program of DA RFO 5	F2C2	NO	Direct Contracting						GOP	78,900.00	78,900.00		Supplemental PPMP
	Remaining Balance of Communication Expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	YES	Direct Contracting						GOP	150,000.00	150,000.00		
	Communication Expenses for use by DA RFO 5(ILD fund)	ILD	NO	Direct Contracting						GOP	250,000.00	250,000.00		
	Communication expenses under Field Program Management Activities - HVCDP	FPMA-HVCDP									100,000.00	100,000.00		
	Remaining Balance of Communication expenses under Field Program Management Activities - NUPUPP	FPMA-NUPAP									125,000.00	125,000.00		
	Communication Expenses for use by DA RFO 5 (FPMA Rice fund)	FPMA-RICE	NO	Direct Contracting			Monthly			GOP	200,000.00	200,000.00		
	Remaining balance for Mobile Expenses under Communication expenses under FPMA -Corn	FPMA-CORN	NO	Direct Contracting						GOP	150,000.00	150,000.00		
	Remaining balance for Mobile Expenses under Agriculture and fishery Engineering Support Activities	RAED FMR	NO	Direct Contracting						GOP	214,000.00	214,000.00		
	Communication Expenses for use by DA RFO 5 (FMR fund)	RAED FMR	NO	Direct Contracting						GOP	118,400.00	118,400.00		
	Communication Expenses for use by DA RFO 5 (FMR fund)	FMR	NO	Direct Contracting						GOP	167,600.00	167,600.00		
	Communication expenses under Market Development Services	AMAD	NO	Direct Contracting						GOP	130,000.00	130,000.00		
21-0074-SAAD	Communication expenses under Special Area for Agricultural Development(SAAD) Program	SAAD	No	Direct Contracting						GOP	700,000.00	700,000.00		
	Communication Expenses under Sustainable Agriculture and Improved Farming Systems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	NO	Direct Contracting						GOP	111,800.00	111,800.00		

	Communication Expenses of TWG and COS of 4K for Jan to June 2023	4K's	NO	Direct Contracting						GOP	76,200.00	76,200.00		Communication Exp Jan to June 2023
	Remaining balance for Communication expenses updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	NO	Direct Contracting						GOP	123,000.00	123,000.00		
	Monthly Communication Allocation of RSBSA Staff January to March	RSBSA	NO	Direct Contracting						GOP	30,200.00	30,200.00		Jan to March
	Monthly Communication Allocation of RSBSA Staff April to June	RSBSA	NO	Direct Contracting						GOP	36,800.00	36,800.00		Apr to June
50205030-00	Landline Exp										90,000.00	90,000.00		
	Landline Expense under General Administration and Support	Admin and Finance	NO	Direct Contracting	Monthly					GOP	20,000.00	20,000.00		
	Landline Expense under Operation and Maintenance of the Integrated Laboratory Division	ILD	NO	Direct Contracting	Monthly					GOP	70,000.00	70,000.00		
50205030-00	Internet Subscription Exp										3,093,000.00	3,093,000.00		
	Internet Subscription Expenses under General Administration and Support	Admin and Finance			Monthly					GOP	200,000.00	200,000.00		
	Internet Subscription Expenses under F2C2	DOPPP F2C2			Monthly					GOP	50,000.00	50,000.00		
	Internet Subscription Expenses under Information and Communication Technology (ICT) Management Support	ICT			Monthly					GOP	171,000.00	171,000.00		
	Internet Subscription Expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD			Monthly					GOP	400,000.00	400,000.00		
	Field Program Management Activities-RICE	FPMA-RICE			Monthly					GOP	750,000.00	750,000.00		
	Field Program Management Activities-HVCDP	FPMA-HVCDP			Monthly					GOP	300,000.00	300,000.00		
	Field Program Management Activities-NUPAPP	FPMA-NUPAPP	NO	Direct Contracting	Monthly					GOP	50,000.00	50,000.00		
	Internet Subscription Expenses under Agriculture and Fishery Engineering Support Activities	RAED			Monthly					GOP	130,000.00	130,000.00		
	Internet Subscription Expenses under Market Development Services	AMAD			Monthly					GOP	50,000.00	50,000.00		
	Internet Subscription Expenses under Registration and Licensing	Regulatory-Reg and Lic			Monthly					GOP	48,000.00	48,000.00		
	Internet Subscription Expenses under Special Area for Agricultural Development (SAAD) Program	SAAD			Monthly					GOP	800,000.00	800,000.00		
	Internet Subscription Expenses under Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA			Monthly					GOP	144,000.00	144,000.00		
50205040-00	Cable, Satellite, Telegraph and Radio Exp.										40,000.00	40,000.00		
	Cable, Satellite, Telegraph and Radio Expenses under General Administration and Support	Admin and Finance	NO	Direct Contracting	Monthly					GOP	20,000.00	20,000.00		
	Cable, Satellite, Telegraph and Radio Expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	NO	Direct Contracting	Monthly					GOP	20,000.00	20,000.00		
	Professional Expenses										13,136,554.32	13,136,554.32		
50211020-00	Auditing Services										100,000.00	100,000.00		
	Auditing Services Expenses under General Administration and Support	Admin and Finance	NO	Direct Contracting	AS NEEDED					GOP	100,000.00	100,000.00		
50211020-00	Supply and delivery of Office Supplies for use at the COA Office	COA	No	SVP	February 2, 2023	February 6, 2023	February 10, 2023	February 27, 2023		GOP	64,237.70	64,237.70		for use at the COA Office
50212020-00	Janitorial Services										3,000,136.32	3,000,136.32		
50212020	PROCUREMENT OF EIGHTEEN (18) JANITORIAL SERVICES FOR DA-RFO 5 IN THE PERIOD OF JANUARY TO DECEMBER 2023	Admin and Finance-GAS	Yes	Competitive Bidding	Dec 4 2022	Dec 26, 2022	Jan 20, 2023	Jan 23, 2023		GOP	3,000,136.32	3,000,136.32		IN THE PERIOD OF JANUARY TO DECEMBER 2023
50212030-00	Security Services										9,986,418.00	9,986,418.00		

50212030-00	Provision of Fifty(50) Security Guards to DA RFO 5 and other ROSES for the period of January-December 2023	AFD	Yes	Public Bidding	Dec 2, 2022	Dec 26, 2022	Jan. 27, 2023	Jan. 27, 2023	GOP	9,986,418.00	9,986,418.00		for the period of January-December 2023 (From Various Funds: RICE-FPMA-2,650,000, CORN FPMA-600,000, FPMA-LIVES-400,000, DOPPP-100,000,ILD-2,500,000, AFESA-250,000, MDS-100,000,GAS-2,176,418,OTHER PSS-60,000, FPMA-HVCDP-1,150,000
50212990-99	Other General Services									50,000.00	50,000.00		
	Procurement of Other General Services under Operation and Maintenance of the Integrated Laboratory Division	ILD	YES	Competitive Bidding	December 2, 2022	December 26, 2022	January 27, 2023	February 10, 2023	GOP	50,000.00	50,000.00		
	Repairs and Maintenance												
	RM - Building and Other Structures									6,440,000.00	6,440,000.00		
50213040-01	RM - Buildings									4,580,000.00	4,580,000.00		
50213040-01	Labor and Materials for the Repair of PMED Building	DOPPP-PMED	NO	Competitive Bidding	February 10, 2023	March 03, 2023	May 15, 2023	May 25, 2023	GOP	1,025,000.00	1,025,000.00		Awarded
	Repairs and Maintenance - Buildings under Operation and Maintenance of the Integrated Laboratory Division	ILD	YES	Competitive Bidding	November 11, 2022	December 5, 2022	January 16, 2023	January 30, 2023	GOP	1,000,000.00	1,000,000.00		
	Remaining balance for Repairs and Maintenance - Buildings under PSS on the National High-Value Crops Development Program	HVCDP	NO	Small Value Procurement	February 24, 2023	March 3, 2023	March 10, 2023	March 15, 2023	GOP	350,000.00	350,000.00		
50213040-01	Repair/Improvement of Electrical System of Pili Processing Facility for Implementation under HVCDP 2023	HVCDP	NO	Small Value Procurement	June 27, 2023	June 30, 2023			GOP	255,000.00	255,000.00		Supplemental PPMP (On-going Post-qualification)
	Repairs and Maintenance - Buildings under Other Research and Development Activities	Other R&D-Research	YES	Competitive Bidding	November 18, 2022	December 12, 2022	January 23, 2023	February 1, 2023	GOP	1,950,000.00	1,950,000.00		
50213040-99	RM - Other Structures									1,860,000.00	1,860,000.00		
50213040-99	Repair/Improvement of Various Projects	HVCDP	No	Competitive Bidding	Jun 22,2023	Jul 14, 2023			GOP	930,000.00	930,000.00		Lone bidder was ineligible (Failure of Bidding) (For Re-bidding)
	Lot 1-ARDC Buang, Tabco City, Albay									220,000.00	220,000.00		
	Lot 2-CNLRRS Calasagan, Daet, Camarines Norte									610,000.00	610,000.00		
	Lot 3-MCLD, Masbate City									100,000.00	100,000.00		
	Repairs and Maintenance - Machinery and Equipment									4,689,280.00	4,689,280.00		
50213050-01	RM - Machinery									100,000.00	100,000.00		
	Repairs and Maintenance - Machinery under Operation and Maintenance of the Integrated Laboratory Division	ILD	NO	Small Value Procurement	March 10, 2023	March 17, 2023	March 24, 2023	March 29, 2023	GOP	100,000.00	100,000.00		
50213050-02	RM - Office Equipment									230,000.00	230,000.00		
	Repairs and Maintenance - Office Equipment under General management and supervision	Admin and Finance	NO	Small Value Procurement	February 3, 2023	February 10, 2023	February 17, 2023	February 23, 2023	GOP	130,000.00	130,000.00		
	Repairs and Maintenance - Office Equipment under Development of organizational policies, plans and procedures DOP PMED	DOP-PMED	NO	Small Value Procurement	February 3, 2023	February 10, 2023	February 17, 2023	February 23, 2023	GOP	100,000.00	100,000.00		
50213050-03	RM - ICT Equipment									250,000.00	250,000.00		

	Repairs and Maintenance - Information and Communication Technology Equipment under General Management and Supervision	Admin and Finance	NO	Small Value Procurement	February 3, 2023	February 10, 2023	February 17, 2023	February 23, 2023	GOP	50,000.00	50,000.00		
	Repairs and Maintenance - Information and Communication Technology Equipment under Development of organizational policies, plans and procedures DOP PMED	DOP PMED	NO	Small Value Procurement	February 3, 2023	February 10, 2023	February 17, 2023	February 23, 2023	GOP	100,000.00	100,000.00		
	Repairs and Maintenance - Information and Communication Technology Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	NO	Small Value Procurement	March 17, 2023	March 24, 2023	March 31, 2023	April 5, 2023	GOP	100,000.00	100,000.00		
50213050-04	RM - Agricultural and Forestry Equipment									567,480.00	567,480.00		
	Repairs and Maintenance - Agricultural and Forestry Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	NO	Small Value Procurement	March 17, 2023	March 24, 2023	March 31, 2023	April 5, 2023	GOP	50,000.00	50,000.00		
	Repairs and Maintenance - Agricultural and Forestry Equipment under NUPAP	FPMA-NUPAP	NO	Small Value Procurement	March 17, 2023	March 24, 2023	March 31, 2023	April 5, 2023	GOP	75,000.00	75,000.00		
	Remaining balance for Repairs and Maintenance - Agricultural and Forestry Equipment under FPMA-National High-Value Crops Development Program	FPMA-HVCDP	No	Small Value Procurement	August 21, 2023	August 28, 2023	September 4, 2023	September 6, 2023	GOP	37,480.00	37,480.00		
50213050-04	Supply and delivery of various motor vehicle parts under HVCDP	HVCDP	NO	Small Value Procurement	May 29, 2023	June 2, 2023	June 23, 2023	June 27, 2023	GOP	205,000.00	205,000.00		various motor vehicle parts under HVCDP
	Lot 1 - Tires									171,000.00	171,000.00		
	Lot 2 - Battery & Car Fan									29,251.00	29,251.00		
	Lot 3 - Flat Lifting Belt with Hook									4,749.00	4,749.00		
	Remaining balance for Repairs and Maintenance - Agricultural and Forestry Equipment under National High-Value Crops Development Program	HVCDP	No	Small Value Procurement	September 4, 2023	September 11, 2023	September 18, 2023	September 22, 2023	GOP	142,480.00	142,480.00		
50213050-04	Labor and Materials for the repair and maintenance of DA RFO 5 Hauling Trucks	HVCDP	NO	Small Value Procurement	March 21, 2023	March 24, 2023			GOP	57,520.00	57,520.00		Failure of bidding. (For Re-bidding)
50213050-07	RM - Communication Equipment									150,000.00	150,000.00		
	Repairs and Maintenance - Communication Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	NO	Small Value Procurement	September 7, 2023	September 30, 2023	October 13, 2023	October 20, 2023	GOP	150,000.00	150,000.00		
50213050-14	RM - Technical and Scientific Equipment									3,257,800.00	3,257,800.00		
	REMAINING BALANCE FROM RM- TECHNICAL AND SCIENTIFIC EQUIPMENT USE BY ILD		No	Small Value Procurement	September 7, 2023	September 30, 2023	October 13, 2023	October 20, 2023	GOP	2,248,446.00	2,248,446.00		
50213050-14	Preventive Maintenance of CFX96 DX Real Time PCR	ILD	NO	SVP	February 11, 2023	February 17, 2023	March 03, 2023	March 06, 2023	GOP	62,000.00	62,000.00		For use at ILD
50213050-14	Preventive Maintenance of Protein Digestor (DKB Velp Scientifica) Scrubber Weight:3.5kgkg 7.7lb for RFCAL V	ILD	NO	Direct Contracting	April 4, 2023	April 12, 2023	May 8, 2023	May 10, 2023	GOP	334,554.00	334,554.00		For use at ILD
50213050-14	Repair and Preventive maintenance of Technical and Scientific Equipment (Fumehood (2 units), Recipro shaker and Laboratory Reagent Rack) under ILD	ILD	NO	SVP	April 19, 2023	April 24, 2023	May 15, 2023	May 23, 2023	GOP	355,000.00	355,000.00		For use at ILD
50213050-14	LOT 1 - Repair of 1 unit Distilling Apparatus Table Top, 1 unit Memmert Oven, 1 unit Fiber Digestion, 1 unit Protein Distilling Apparatus, Preventive Maintenance of 1 unit Vacuum Pump and Repair and Recertification/Performance Validation of One (1) unit Fumehood size 4800	ILD-RFCAL 5	No	SVP	Jun 9, 2023	Jun 14, 2023	Jul 7, 2023	Jul 10, 2023	GOP	257,800.00	257,800.00		for routine use at ILD-Regional Feed Chemical Analysis Laboratory (RFCAL) V (SUPPLEMENTA 1)
50213050-99	RM - Other Machinery and Equipment									134,000.00	134,000.00		
	Repairs and Maintenance - Other Machinery and Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	NO	Small Value Procurement	August 21, 2023	August 28, 2023	September 4, 2023	September 6, 2023	GOP	134,000.00	134,000.00		
	RM - Transportation Equipment									3,145,300.00	3,145,300.00		
50213060-01	RM - Motor Vehicle									3,145,300.00	3,145,300.00		

50213050-04 50213060-01	SUPPLY AND DELIVERY OF TIRES, STORAGE BATTERY AND OTHER SPARE PARTS FOR USE AT DA-RFO 5 SERVICE VEHICLES WITH PLATE NO. A7K167, A70020, B3F258, B1B266, SKX991, SKX997 AND MQ8049	GSS	NO	SVP	March 8, 2023	March 13, 2023	March 17, 2023	March 20, 2023	GOP	446,000.00	446,000.00		FOR USE AT DA-RFO 5 SERVICE VEHICLES WITH PLATE NO. A7K167, A70020, B3F258, B1B266, SKX991, SKX997 AND MQ8049
50213060-01	Labor and Materials for the repair of Aircon System of Mini Bus assigned at DA RFO 5	Admin and Finance	NO	Small Value Procurement	April 18, 2023	April 24, 2023	May 3, 2023	May 5, 2023	GOP	86,500.00	86,500.00		FOR USE AT DA-RFO 5 SERVICE VEHICLES WITH PLATE NO. A7K167, A70020, B3F258, B1B266, SKX991, SKX997 AND MQ8049 / 050109 MINI BUS ASSIGNED AT DA-RFO 5Fund Source: FPMA
	Repairs and Maintenance - Motor Vehicles under Development of organizational policies, plans and procedures DOP-PMED	DOP-PMED	NO	Small Value Procurement	August 21, 2023	August 28, 2023	September 4, 2023	September 6, 2023	GOP	110,000.00	110,000.00		
	Repairs and Maintenance - Motor Vehicles under FPMA HVCDP	FPMA HVCDP	NO	Small Value Procurement	September 4, 2023	September 11, 2023	September 18, 2023	September 22, 2023	GOP	300,000.00	300,000.00		
	Remaining balance for Repairs and Maintenance - Motor Vehicles under Operation and Maintenance of the Integrated Laboratory Division	ILD	NO	Small Value Procurement	March 31, 2023	April 7, 2023	April 14, 2023	April 21, 2023	GOP	600,000.00	441,400.00		
50213060-01	Labor and Materials for the repair and maintenance of vehicle (Strada) for use under ILD and AMIA Programs (PART OF ABC - 42,050.00)	ILD	NO	Direct Contracting	April 4, 2023	April 12, 2023	June 2, 2023	June 5, 2023	GOP	36,150.00	36,150.00		for the repair and maintenance of vehicle (Strada) for use under ILD and AMIA Programs (PART OF ABC - 42,050.00)
50213060-01	Labor and materials for Repair of Airconditioning System for Mitsubishi L300 Assigned at ILD	ILD	No	SVP	June 9, 2023	June 14, 2023			GOP	49,950.00	49,950.00		for Mitsubishi L300 Assigned at ILD (On-going Post-qualification)
50213060-01	General cleaning and repair / maintenance of service vehicle with plate no. BOZ536 assigned at ILD	ILD	NO	SVP	July 10, 2023	July 14, 2023			GOP	72,500.00	72,500.00		For plate no. BOZ536 assigned at ILD (On-going Post-qualification)
	Remaining balance for Repairs and Maintenance - Motor Vehicles under Agriculture and Fishery Engineering Support Activities	RAED- AFESA	NO	Small Value Procurement	August 21, 2023	August 28, 2023	September 4, 2023	September 6, 2023	GOP	170,000.00	170,000.00		
50213060-01	Supply and Delivery of Tires, Wiper Blades and Ignition Switch for RAED Vehicles	RAED	NO	SVP	February 02, 2023	February 06, 2023	February 17, 2023	February 20, 2023	GOP	60,800.00	60,800.00		for RAED Vehicles
	Repairs and Maintenance -Motor Vehicles under PSS on the National Livestock Program	Livestock	NO	Small Value Procurement	March 31, 2023	April 7, 2023	April 14, 2023	April 21, 2023	GOP	50,000.00	50,000.00		
	Repairs and Maintenance -Motor Vehicles under Market Development Services	AMAD	NO	Small Value Procurement	April 7, 2023	April 14, 2023	April 21, 2023	April 25, 2023	GOP	100,000.00	100,000.00		
	Repairs and Maintenance -Motor Vehicles under Quality Control and Inspection	Regulatory - QCI	No	Small Value Procurement	January 20, 2023	January 27, 2023	February 3, 2023	February 9, 2023	GOP	100,000.00	100,000.00		
	Repairs and Maintenance -Motor Vehicles under Special Area for Agricultural Development (SAAD) Program	SAAD	NO	Small Value Procurement	September 4, 2023	September 11, 2023	September 18, 2023	September 22, 2023	GOP	500,000.00	500,000.00		
50213060-01	R/M of RP motor vehicles used by Regional SAAD Focal, Assistant Focal and SAAD Staff with Plate No. 050110, SAB 8177, 040101 and MS 6889	SAAD	NO	Small Value Procurement	January 31, 2023	February 3, 2023	February 6, 2023	February 7, 2023	GOP	547,000.00	547,000.00		
	Repairs and Maintenance -Motor Vehicles under NUPAP	FPMA-NUPAP	NO	Small Value Procurement	September 4, 2023	September 11, 2023	September 18, 2023	September 22, 2023	GOP	75,000.00	75,000.00		

	RM - Furniture and Fixtures										100,000.00	100,000.00		
50213070-00	RM - Furniture and Fixtures										100,000.00	100,000.00		
	Repairs and Maintenance - Furniture and Fixtures under Operation and Maintenance of the Integrated Laboratory Division	ILD	NO	Small Value Procurement	January 25, 2023	February 3, 2023	February 8, 2023	February 13, 2023	GOP		100,000.00	100,000.00		
	RM - Semi-Expendable Machinery and Equipment Expenses										200,000.00	200,000.00		
50213210-04	RM - Semi-Expendable - Agricultural and Forestry Equipment								GOP		200,000.00	200,000.00		
	Repairs and Maintenance - Agricultural and Forestry Equipment under PSS on the National Livestock Program	Livestock	NO	Small Value Procurement	March 31, 2023	April 7, 2023	April 14, 2023	April 21, 2023	GOP		200,000.00	200,000.00		
	Other Maintenance and Other Operating Expenses										23,330,810.00	23,330,810.00		
50299010-00	Advertising, Promotional and Marketing Expenses										1,990,000.00	1,990,000.00		
	Remaining balance for Advertising Expense under ESETS on the National Rice Program	Rice-ESETS	NO	Small Value Procurement	September 11, 2023	September 18, 2023	September 22, 2023	September 27, 2023	GOP		100,000.00	100,000.00		
50299010	Airing of 30 seconder TV Plug on Rice Program in GMA Regional TV	ESETS Rice	No	Direct Contracting	May 5, 2023	May 15, 2023	June 23, 2023	June 27, 2023	GOP		200,000.00	200,000.00		To air radio/TV plugs on Rice Program
	Advertising Expense under ESETS on the National Livestock Program	Livestock-ESETS	NO	Small Value Procurement	January 9, 2023	January 16, 2023	January 27, 2023	January 30, 2023	GOP		540,000.00	540,000.00		
	Advertising Expense under Market Development Services	AMAD-MDS	YES	Competitive Bidding	November 18, 2022	December 12, 2022	January 23, 2023	February 1, 2023	GOP		50,000.00	50,000.00		
	Remaining on Advertising Expense under ESETS on the National High-Value Crops Development Program	HVCDP-ESETS	NO	Direct Contracting	September 11, 2023	September 18, 2023	September 22, 2023	September 27, 2023	GOP		540,000.00	540,000.00		
50299010-00	1 hour blocktime simulcast airing of DA RFO 5 program entitled Dapat Agri, Agri Dapat in the provinces of Albay, Cam. Sur and Cam Norte (Mar to June 2023)	HVCDP	No	SVP	Mar 30, 2023	Apr 3, 2023	Apr 24, 2023	Apr 25, 2023	GOP		80,000.00	80,000.00		DAPAT AGR. AGR. DAPAT FOR INFORMATION DISSEMINATION OF DA-RFO 5 PROGRAMS
50299010-00	1 hour blocktime simulcast airing of Umasenso online magazine show simulcast in three (3) radio stations(Mar to June 2023)	HVCDP	No	SVP	Mar 30, 2023	Apr 3, 2023	Apr 24, 2023	Apr 25, 2023	GOP		240,000.00	240,000.00		under HVCDP
50299010-00	Airing of 8 spots/per day HVCDP plugs in 10 radio station for 4 months for information dissemination of DA 5 programs/advocacies	HVCDP	No	SVP	Mar 30, 2023	Apr 3, 2023	Apr 24, 2023	Apr 26, 2023	GOP		240,000.00	240,000.00		in 10 radio station for 4 months for information dissemination of DA 5 programs/advocacies
50299020-00	Printing and Publication Expenses										3,941,500.00	3,941,500.00		
	Printing and Publication under Development of organizational policies, plans and procedures DOP F2C2	DOP- F2C2	NO	Competitive Bidding	April 7, 2023	April 14, 2023	April 21, 2023	April 26, 2023	GOP		200,000.00	200,000.00		
50299020	Printing of Booklet and Brochure for distribution to Farmers, LGU Clients and Attached Agencies	RAFIS ESETS-CORN	NO	SVP	March 8, 2023	March 31, 2023	April 12, 2023	April 14, 2023	GOP		285,500.00	285,500.00		for distribution to Farmers, LGU Clients and Attached Agencies
	Remaining Balance of Printing and Publication under ESETS on the National Rice Program- Brochure: 7,000 pcs	Rice-RAFIS	NO	Competitive Bidding	September 11, 2023	September 18, 2023	September 22, 2023	September 27, 2023	GOP		197,500.00	197,500.00		
50299020	Printing of Various IEC (Magazine, Poster, Booklet and Flyer) for Dissemination to Farmers under Rice Program	RAFIS ESETS-RICE	NO	SVP	16-Feb-23	24-Feb-23	13-Mar-23	15-Mar-23	GOP		702,500.00	702,500.00		for Dissemination to Farmers under Rice Program
50299010	Publication of advertisement of "Certified Rice Seed per hectare"	ESETS Rice RAFIS	No	Direct Contracting	April 3, 2023	April 12, 2023	May 3, 2023	May 5, 2023	GOP		80,000.00	80,000.00		Advertisement of "Certified Rice Seed per hectare"
	Printing and Publication under ESETS on the National Livestock Program (animal production pamphlets)	Livestock-RAFIS	NO	Competitive Bidding	March 13, 2023	April 5, 2023	April 17, 2023	April 28, 2023	GOP		66,000.00	66,000.00		

	Remaining Balance of Printing and Publication under ESETS on the National High-Value Crops Development Program	HVCDP-RAFIS	NO	Competitive Bidding	August 21, 2023	August 28, 2023	September 4, 2023	September 6, 2023	GOP	235,000.00	235,000.00		
50299020-00	Printing of HVCDP Folder and Brochure for Distribution to Farmers, LGUs, Clients & Attached Agencies and Stakeholders under HVCDP	RAFIS-HVCDP	No	SVP	Mar 10, 2023	Mar 17, 2023	Apr 12, 2023	Apr 14, 2023	GOP	680,000.00	680,000.00		for Distribution to Farmers, LGUs, Clients & Attached Agencies and Stakeholders under HVCDP
50299020-00	Printing of IEC Materials Pinyang Queen, May Pera sa dahon ng Pinya, Kape, Techno Guide Pili, Guiya sa Pagtanom ng Gulay, Umasenso 1st and 2nd Qtr 2023	ESETS HVCDP	No	SVP	June 16, 2023	June 23, 2023			GOP	845,000.00	845,000.00		FOR DISTRIBUTION TO FARMERS, LGU'S CLIENTS ATTACHED AGENCIES, STOCKHOLDERS (On-going Post-qualification)
50299020	Printing of 500 pcs Booklet for Halal Food Industry Development Program	HALAL REGULATORY	NO	SVP	February 21, 2023	February 27, 2023	March 13, 2023	March 15, 2023	GOP	50,000.00	50,000.00		for Halal Food Industry Development Program
50299020-00	PRINTING OF VARIOUS MATERIALS (GUIDES, PLANNER, FLYER, NEWSLETTER, BROCHURE, CALENDAR, STICKER AND NOTEPAD) UNDER SAAD FOR FY 2023	SAAD	No	SVP	Jun 9, 2023	June 14, 2023	Jul 3, 2023	Jul 7, 2023	GOP	600,000.00	600,000.00		UNDER SAAD FOR FY 2023
50299030-00	Representation Expenses									11,278,310.00	11,278,310.00		
50299030-00	Representation Expense under General management and supervision	Admin and Finance	No	SVP	Feb 8, 2023	Feb 15, 2023	Feb 24, 2023	Mar 2, 2023	GOP	500,000.00	500,000.00		
50299030-00	Representation Expense under YFC	AMAD-YFC	No	SVP	September 1, 2023	September 18, 2023	September 22, 2023	September 27, 2023	GOP	581,450.00	581,450.00		
	Catering Services for Various Meetings in the AMIA Villages:									518,300.00	518,300.00		
50299030	LOT 1 - DA RFO 5 (P110,050.00)	DOPP-AMIA	NO	SVP	February 2, 2023	February 6, 2023	February 24, 2023	February 28, 2023	GOP	110,050.00	110,050.00		For Various Meetings in the AMIA Villages
	90,525.00									90,525.00			
	110,050.00									110,050.00			
	88,750.00									88,750.00			
	55,025.00									55,025.00			
	63,900.00									63,900.00			
										870,750.00	870,750.00		
50299030 50299990-99 50202010-01 50202010-02 50203010-02	LOT 1 - Catering Service in Cam Sur (P493,900.00)	DOPP-PMED	NO	SVP	March 21, 2023	March 24, 2023	March 31, 2023	April 2, 2023	GOP	493,900.00	493,900.00		For the conduct of various activities of PMED and GAD
	24,200.00									24,200.00			
	24,200.00									24,200.00			
	18,400.00									18,400.00			
	29,850.00									29,850.00			
	23,100.00									23,100.00			
	81,250.00									81,250.00			

	LOT 8 – Van Rental (P160,500.00) for the conduct of various activities of PMED and GAD										160,500.00	160,500.00	
	Contingency, Backdrop, Tarpaulin										15,350.00	15,350.00	
50299030-00	Catering Services for Various Meetings and Investment Tracking of F2C2 (Breakdown below)	F2C2	NO	SVP	February 4, 2023	February 10, 2023	February 24, 2023	February 28, 2023	GOP		280,450.00	280,450.00	for Various Meetings and Investment Tracking of F2C2
	Lot 1 Albay										46,150.00	46,150.00	
	Lot 2 Camarines Sur										213,000.00	213,000.00	
	Lot 3 Sorsogon										21,300.00	21,300.00	
50299030-00	LOT 1 – Catering Service in Masbate (P140,700.00)	F2C2	No	SVP	April 18, 2023	April 24, 2023	May 15, 2023	May 17, 2023	GOP		281,400.00	281,400.00	For the conduct of various meetings of F2C2 Program
	LOT 2 – Catering Service in Catanduanes (P140,700.00)										140,700.00	140,700.00	
											140,700.00	140,700.00	
											47,000.00	47,000.00	
50299030-00	LOT 1- CATERING SERVICES IN CAMARINES SUR;										30,500.00	30,500.00	FOR THE CONDUCT OF SECTORAL MEETINGS OF AGRI-MECHANIZATION, AND POULTRY LIVESTOCK AND CORN, CORNDIALOGUES WITH CHAIRPERSON, COORDINATORS AND MUNICIPAL/PROVINCIAL AGRICULTURISTS/AGRICULTURAL OFFICERS (P/MA/MAOs) of PCAF FUNDED AFCs (P/I/MAFCs)
	LOT 2-CATERING SERVICES IN CAMARINES NORTE: FOR THE CONDUCT OF SECTORAL MEETINGS OF AGRI-MECHANIZATION, AND POULTRY LIVESTOCK AND CORN, CORNDIALOGUES WITH CHAIRPERSON, COORDINATORS AND MUNICIPAL/PROVINCIAL AGRICULTURISTS/AGRICULTURAL OFFICERS (P/MA/MAOs) of PCAF FUNDED AFCs (P/I/MAFCs)	RAFAC	NO	SVP	15-Jun-23	19-Jun-23	23-Jun-23	26-Jun-23	GOP		16,500.00	16,500.00	
50299030	Catering Service for:	RAFAC (FPMA HVCDP)	NO	SVP	25-Feb-23	3-Mar-23	13-Mar-23	15-Mar-23	GOP		122,000.00	122,000.00	for the conduct of Mentoring , Coaching and Nurturing Activities of RAFAC
	LOT 1 – Cam Sur (P30,750.00)										30,750.00	30,750.00	
	LOT 2 – Catanduanes (P38,125.00)										38,125.00	38,125.00	
	LOT 3 – Masbate (P38,125.00) and										38,125.00	38,125.00	
	LOT 4 – Van Rental (P15,000.00) for the conduct of Mentoring , Coaching and Nurturing Activities of RAFAC										15,000.00	15,000.00	
50299030-00	Catering Services for the conduct of CY2023 Bicol AFCs Mid Year Performance Review	FPMA-HVCDP	NO	SVP	5-May-23	8-May-23	15-May-23	17-May-23	GOP		27,500.00	27,500.00	for the conduct of CY2023 Bicol AFCs Mid Year Performance Review
	Contingency										10,000.00	10,000.00	
50299030-00	Catering for the conduct of RAFAC Bicol Executive Committee Meetings, RAFAC Women Sectoral Committee Meeting, Rafc Youth Sectoral Meeting	FPMA HVCDP	No	SVP	Feb 14, 2023	Feb 17, 2023	Mar 24, 2023	Mar 29, 2023	GOP		66,000.00	66,000.00	for the conduct of RAFAC Bicol Executive Committee Meetings, RAFAC Women Sectoral Committee Meeting, Rafc Youth Sectoral Meeting
	Lot 1 RAFAC Bicol Executive Committee Meetings										44,000.00	44,000.00	
	Lot 2 RAFAC Women Sectoral Committee Meetings										11,000.00	11,000.00	
	Lot 3 RAFAC Youth Sectoral Committee Meetings										11,000.00	11,000.00	
	Catering Services for the conduct of Regular Meetings of HVCDP Staff in Coordination with other Banner Program Officer, APCOs, Stakeholders and Farmers:										386,400.00	386,400.00	
	LOT 1 – Cam Sur (P127,800.00)										127,800.00	127,800.00	for the conduct of Regular Meetings

50299030-00	LOT 2 – Cam Norte (P63,900.00)	FPMA HVCDP	No	SVP	Mar 9, 2023	Mar 13, 2023	Mar 17, 2023	Mar 21, 2023	GOP	63,900.00	63,900.00	of HVCDP Staff in Coordination with other Banner Program Officer, APCOs, Stakeholders and Farmers:
	LOT 3 – Albay (P63,900.00)									63,900.00	63,900.00	
	LOT 4 – Sorsogon (P63,900.00)									63,900.00	63,900.00	
	LOT 5 – Catanduanes (P63,900.00)									31,950.00	31,950.00	
	LOT 6 – Masbate (P63,900.00)									31,950.00	31,950.00	
	Contingencies									3,000.00	3,000.00	
50299030-00	Catering Services for the Implementation of “Enhancing Capacities on Urban Agriculture Towards Nutrition Sensitive Crop Production Through the Promotion of Edible Landscaping and Facilitation of Co-Learning Activities”	FPMA- HVCDP	No	SVP	February 7, 2023	February 10, 2023	March 24, 2023	March 29, 2023	GOP (various funds)	585,000.00	585,000.00	for the Implementation of “Enhancing Capacities on Urban Agriculture Towards Nutrition Sensitive Crop Production Through the
	Remaining balance for Representation Expense under Operation and Maintenance of the Integrated Laboratory Division	ILD	No	SVP	September 11, 2023	September 18, 2023	September 22, 2023	September 27, 2023	GOP	282,000.00	282,000.00	
50299030	Catering Services for the Quarterly Assessment / Meetings of ILD	ILD	NO	SVP	January 21, 2023	February 3, 2023	February 17, 2023	February 20, 2023	GOP	218,000.00	218,000.00	for the Quarterly Assessment / Meetings of ILD for FY 2023
	Contingency									30,000.00	30,000.00	
	Remaining balance for Representation Expense under RICE Program -FPMA	FPMA- RICE	No	SVP	September 1, 2023	September 18, 2023	September 22, 2023	September 27, 2023	GOP	898,575.00	898,575.00	
50299030	LOT 1 – Catering Service for use during the conduct of the DA-RFO 5 Rice Program Staff Regular Meeting under Rice Program 2023	FPMA- RICE	NO	SVP	March 17, 2023	March 20, 2023	March 31, 2023	April 3, 2023	GOP	426,000.00	426,000.00	for use during the conduct of the DA- RFO 5 Rice Program Staff Regular Meeting under Rice Program 2023
50299030-00	Catering Services for the conduct of 1st Quarter Monitoring & Validation of FY 2023 Accomplishment Report under Rice Program	FPMA- RICE	NO	SVP	February 16, 2023	February 24, 2023	February 27, 2023	February 28, 2023	GOP	80,025.00	80,025.00	1st Quarter Monitoring & Validation of FY 2023 Accomplishment Report under Rice Program
	Contingency									72,750.00	72,750.00	
										7,275.00	7,275.00	
50299030	Catering Services for APCO-Albay Staff Monthly Meetings for 9 mos at ARDC, Camalig, Albay	FPMA- RICE	No	SVP	16-Mar-23	20-Mar-23	31-Mar-23	31-Mar-23	GOP	95,400.00	95,400.00	for APCO-Albay Staff Monthly Meetings for 9 mos at ARDC, Camalig, Albay
	Remaining balance for Representation Expense under Agriculture and fishery engineering support activities	RAED - AFESA	No	SVP	August 21, 2023	August 28, 2023	September 4, 2023	September 6, 2023	GOP	140,158.00	140,158.00	
	Catering Services & Training Kits for the conduct of various RAED-PPMS Activities:									171,842.00	171,842.00	
50299030	LOT 1 – Sorsogon (P55,250.00)	RAED	NO	NP 53.9 Small Value Procurement	March 28, 2023	March 31, 2023	April 12, 2023	April 14, 2023	GOP	55,250.00	55,250.00	for the conduct of various RAED- PPMS Activities:
	LOT 2 – Cam Sur (P93,250.00)									93,250.00	93,250.00	
	LOT 3 – Training Kits (P23,342.00)									23,342.00	23,342.00	
	Food, Accom, Van Rental for the conduct of Kadiwa ng Pangulo para sa mga Manggagawa (breakdown listed below)									403,650.00	403,650.00	

50299990-99	LOT 1 – Food (P127,650.00)	MDS	NO	NP 53.9 Small Value Procurement	April 16, 2023	April 19, 2023	April 24, 2023	April 25, 2023	GOP	127,650.00	127,650.00	for the "Kadiwang Pangulo Para sa mga Manggagawa" in Albay
	LOT 2 – Accommodation (P168,000.00)									168,000.00	168,000.00	
	LOT 3 – Van Rental (P48,000.00) for the "Kadiwang Pangulo Para sa mga Manggagawa" in Albay									48,000.00	48,000.00	
	Tarpaulin & Contingencies									60,000.00	60,000.00	
50299030-00	Catering Services in:	IDU	No	NP 53.9 Small Value Procurement					GOP	195,000.00	195,000.00	The fund source of this activity comes from different program, such as, FPMA HVCDP/Rice/Corn. This is 2nd RFP (1st RFP was failure-No award).
	LOT 1 – Albay (P15,750.00)									15,750.00	15,750.00	
	LOT 2 – Cam Norte (P15,750.00)									15,750.00	15,750.00	
	LOT 3 – Cam Sur (P15,750.00)									15,750.00	15,750.00	
	LOT 4 – Sorsogon (P15,750.00)									15,750.00	15,750.00	
	Food and Accommodation in:									-	-	
	LOT 5 – Catanduanes (P32,000.00)									32,000.00	32,000.00	
	LOT 6 – Masbate (P32,000.00)									32,000.00	32,000.00	
	LOT 7 – Cam Sur (P32,000.00) for the Strengthening of Rural Based Organizations (RBOs) Masbate/Cam Norte/Catanduanes/Sorsogon/Albay & Cam Sur									64,500.00	64,500.00	
Contingencies	3,500.00	3,500.00										
	Remaining balance of Representation Expense under ESETS on the National Livestock Program	ESETS Livestock	No	NP 53.9 Small Value Procurement	September 1, 2023	September 18, 2023	September 22, 2023	September 27, 2023	GOP	920,000.00	920,000.00	
50299030	Catering Services for the Consultative meetings with stakeholders, farmers and Agri-Extension Workers (AEWs) on Livestock and Poultry Program in Cam Sur (200 pax AM & PM Snacks and Lunch)	ESETS Livestock	No	NP 53.9 Small Value Procurement	May 12, 2023	May 15, 2023	May 17, 2023	May 17, 2023	GOP	80,000.00	80,000.00	for the Consultative meetings with stakeholders, farmers and Agri-Extension Workers (AEWs) on Livestock and Poultry Program in Cam Sur
	Remaining balance of Representation Expense under Corn Program-FPMA	FPMA Corn	No	NP 53.9 Small Value Procurement	September 1, 2023	September 18, 2023	September 22, 2023	September 27, 2023	GOP	453,000.00	453,000.00	
50299030	Catering Sevcs for the conduct of Site Visit, Validation and monitoring of DA OSEC to Corn and Cassava Program implementation	FPMA Corn	No	NP 53.9 Small Value Procurement	Mar 21, 2023	Mar 24, 2023	May 22, 2023	May 23, 2023	GOP	37,000.00	37,000.00	for Site Visit, Validation and Monitoring of DA-OSEC to Corn and Cassava Program
	Contingencies									10,000.00	10,000.00	
50299030	Catering for the conduct of minthly meetings of the Project "Development Testing and Mainstreaming of Corn Hub Application under ICT Unit IN THE BICOL UNDER CORN PROGRAM 2023	CORN R & D	No	NP 53.9 Small Value Procurement	Mar 14, 2023	Mar 17, 2023	April 12, 2023	April 14, 2023	GOP	149,810.00	149,810.00	IN THE BICOL UNDER CORN PROGRAM 2023
	Representation Expense under Other extension support, education and training services activities	Corn ESETS	No	NP 53.9 Small Value Procurement	September 1, 2023	September 18, 2023	September 22, 2023	September 27, 2023	GOP	173,000.00	173,000.00	
	Catering Services for:									49,500.00	49,500.00	
	LOT 1 – Cam Norte (P16,500.00)									16,500.00	16,500.00	for the consultation meeting on the
	LOT 2 – Albay (P15,000.00)			NP 53.9 Small						15,000.00	15,000.00	

50299030	LOT 3 – Masbate (P15,000.00) for the consultation meeting on the implementation of Halal Food Industry Development Program (HFIDP) Tarpaulin	REGULATORY (HALAL)	NO	Value Procurement	February 21, 2023	February 27, 2023	March 13, 2023	March 15, 2023	GOP	15,000.00	15,000.00	implementation of Halal Food Industry Development Program (HFIDP)
										3,000.00	3,000.00	
	Representation Expense under Other research and development activities	Other R&D - Research	No	NP 53.9 Small Value Procurement	September 1, 2023	September 18, 2023	September 22, 2023	September 27, 2023	GOP	113,300.00	113,300.00	
50299030	Catering services under Research Division, DA RFO 5, San Agustin, Pili, Cam. Sur	Other R&D - Research	No	NP 53.9 Small Value Procurement	April 19, 2023	April 24, 2023	May 3, 2023	May 4, 2023	GOP	49,700.00	49,700.00	
50299990-99	Supply and Delivery of	RESEARCH DIVISION / DA RFO 5	NO	NP 53.9 Small Value Procurement	10-May-23	Maty 15, 2023	17-May-23	17-May-23	GOP	257,500.00	257,500.00	for the Summer Sportsfest 2023
	LOT 1 – Food									55,000.00	55,000.00	
	LOT 2 – Shirts with Print									102,500.00	102,500.00	
	LOT 3 – Supplies for the Summer Sportsfest 2023									20,000.00	20,000.00	
	Contingencies									80,000.00	80,000.00	
50299030	Catering Services for the Organization Meeting, Review, Planning, Monitoring and Implementation Activities under the Regulatory Division (P210,000.00)	REGULATORY- QCI	No	NP 53.9 Small Value Procurement	January 27, 2023	February 3, 2023	February 24, 2023	February 27, 2023	GOP	95,000.00	95,000.00	for the Organization Meeting, Review, Planning, Monitoring and Implementation Activities under the Regulatory Division
50299030	Catering Services for the Organization Meeting, Review, Planning, Monitoring and Implementation Activities under the Regulatory Division - (P210,000.00)	REGULATORY - Reg and Lic	No	NP 53.9 Small Value Procurement	January 27, 2023	February 3, 2023	February 24, 2023	February 27, 2023	GOP	115,000.00	115,000.00	for the Organization Meeting, Review, Planning, Monitoring and Implementation Activities under the Regulatory Division
	Balance for Representation Expense under Special Area for Agricultural Development(SAAD) Program	SAAD	No	Small Value Procurement	September 6, 2023	September 11, 2023	September 18, 2023	September 25, 2023	GOP	137,750.00	137,750.00	
50299030-00	LOT 1- IN SORSOGON, LOT 2- IN CATANDUANES, LOT 3 – IN MASBATE AND LOT 4- IN DA RFO 5, PILI, CAMARINES FOR THE CONDUCT OF SAAD PPMO MONTHLY MEETING AND SAAD PROGRAM REGULAR MEETINGS INCOORDINATION W/ FOR BANNER PROGRAMS, RPMO AND OTHER STAKEHOLDERS FOR FY 2023	SAAD	NO	NP 53.9 Small Value Procurement	May 27, 2023	June 2, 2023	June 30, 2023	July 5, 2023	GOP	213,000.00	213,000.00	FOR THE CONDUCT OF SAAD PPMO MONTHLY MEETING AND SAAD PROGRAM REGULAR MEETINGS INCOORDINATION W/ FOR BANNER PROGRAMS, RPMO AND OTHER
	Lot 1 - Sorsogon									49,700.00	49,700.00	
	Lot 2 - Catanduanes									49,700.00	49,700.00	
	Lot 3 - Masbate									49,700.00	49,700.00	
	Lot 4 - Cam. Sur									63,900.00	63,900.00	
	Contingencies									20,000.00	20,000.00	
50299030-00	LOT 1 – Food and Accommodation for the conduct of "SAAD Program Coordination and Consultation Meeting with Banner Programs and Various Divisions/Sections/ Units of DA RFO 5 in Catanduanes"	SAAD	No	NP 53.9 Small Value Procurement	Jan 13, 2023	Jan 16, 2023	Mar 13, 2023	Mar 17, 2023	GOP	406,250.00	406,250.00	for the conduct of "SAAD Program Coordination and Consultation Meeting with Banner Programs and Various Divisions/Sections/ Units of DA RFO 5 in Catanduanes"
										356,250.00	356,250.00	
	Contingencies									50,000.00	50,000.00	
	Catering, Accomm and Van rental for the conduct of saad 1st and 2nd qtr assessment w/ rpmo and PPMOs for FY2023	SAAD	No						GOP	243,000.00	243,000.00	for the conduct of SAAD 1st and 2nds Quarter Assessment with RPMO and PPMOs

50299030-00	LOT 1 – Food and Accommodation in Catanduanes (P121,500.00)	SAAD	No	NP 53.9 Small Value Procurement	Mar 9, 2023	Mar 13, 2023	Mar 31, 2023	Apr 5, 2023	GOP	121,500.00	121,500.00	
	LOT 2 – Food and Accommodation in Sorsogon (P121,500.00)											121,500.00
50299030-00	Supply and delivery of Other/ Training Supplies for use u for Coordination Meeting and Year-end Assessment (Tarpaulin, Ink, Alcohol, Ballpen and Jacket)	4KS	No	NP 53.9 Small Value Procurement	May 30, 2023	June 2, 2023	June 26, 2023	June 27, 2023	GOP	100,600.00	100,600.00	For use in various meetings of 4K Program for FY2023
	Various Meetings under 4KS									208,000.00	208,000.00	
50299030-00	LOT 1 – Catering Services (P126,000.00)	4KS	No	NP 53.9 Small Value Procurement	Feb 11, 2023	Feb 17, 2023	Mar 13, 2023	Mar 15, 2023	GOP	126,000.00	126,000.00	for Various Meetings of 4Ks
	LOT 2 – Training Kits (P73,600.00) for Various Meetings of 4Ks				Mar 28, 2023	Mar 31, 2023				73,600.00	73,600.00	This is 2nd RFP (1st RF was Failure) PR returned to End User for Revision
	Contingencies									8,400.00	8,400.00	for Various Meetings of 4Ks
	Remaining Balance for Representation Expense under NUPAP	FPMA NUPAP	No	Small Value Procurement	August 21, 2023	August 28, 2023	September 4, 2023	September 6, 2023	GOP	113,325.00	113,325.00	
	Regional Meeting, Consultation Workshop and Monitoring under NUPAP											for the conduct of Regional Meeting, Consultation Workshop and Monitoring under
50299030-00	LOT 1 – Catering Service in Cam Sur (P136,675.00)	NUPAP	No	NP 53.9 Small Value Procurement	Jan 31, 2023	Feb 3, 2023	Mar 13, 2023	Mar 17, 2023	GOP	136,675.00	136,675.00	
50299040-00	Transportation and Delivery Expenses								GOP	6,121,000.00	6,121,000.00	
	Transportation and Delivery Expenses under Development of organizational policies, plans and procedures DOP AMIA (Delivery of Farm Inputs and Distribution to the AMIA Villages (10 sites x PhP 7,500/site x 2 croppings/year)	DOP AMIA	No	SVP	August 21, 2023	August 28, 2023	September 4, 2023	September 6, 2023	GOP	150,000.00	150,000.00	
	Transportation and Delivery Expenses under Development of organizational policies, plans and procedures F2C2	DOP F2C2	No	SVP	September 4, 2023	September 11, 2023	September 18, 2023	September 22, 2023	GOP	300,000.00	300,000.00	
50299040-00 (SUPPLEMENTAL)	Procurement of hauling services (truck) for the Delivery of Agricultural inputs/Interventions including all other inputs from metro Manila	RICE	No	Competitive Bidding	June 22, 2023	July 21, 2023			GOP	5,671,000.00	5,671,000.00	For realignment (On-going Post-qualification)
	Rent/Lease Expenses									3,424,000.00	3,424,000.00	
50299050-03	Rents - Motor Vehicle								GOP	3,424,000.00	3,424,000.00	
50299050-03	Lot 4 Van Rental for Various Meetings and Investment Tracking of F2C2 (Breakdown below)	F2C2	NO	SVP	February 4, 2023	February 10, 2023	February 24, 2023	February 28, 2023		113,000.00	113,000.00	for Various Meetings and Investment Tracking of F2C2
50299050-03	Van Rental for Validation and Monitoring of Farm Clusters Interventions and Activities under F2C2	F2C2	No	SVP	March 8, 2023	March 13, 2023	March 17, 2023	March 20, 2023	GOP	300,000.00	300,000.00	For Validation and Monitoring of Farm Clusters Interventions and Activities
50299050-03	LOT 3 – Van Rental (P135,000.00) for the conduct of various meetings of F2C2 Program	F2C2	No	SVP	April 18, 2023	April 24, 2023	May 15, 2023	May 17, 2023		135,000.00	135,000.00	For the conduct of various meetings of F2C2 Program
50299050-03	Van Rental for Mobilization of AMIA and BP2 Programs for the National First Quarter Assessment and Various Trainings	AMIA-MCRA	NO	SVP	March 9, 2023	March 13, 2023	March 17, 2023	March 21, 2023	GOP	435,000.00	435,000.00	For the National First Quarter Assessment and Various Trainings -

50299050-03	Lot 2 - Van Rental,for use during the conduct if various Activities under Corn	FPMA-CORN	No	SVP	June 23, 2023	Jun26, 2023	July 21, 2023		GOP	200,000.00	200,000.00		for use during the conduct if various Activities under Corn
	Remaining Balance for Rental-Motor Vehicle under FPMA HVCD	FPMA HVCDP	No	Small Value Procurement	August 21, 2023	August 28, 2023	September 4, 2023	September 6, 2023		70,000.00	70,000.00		
50299050-03	Van Rental for the conduct of Validation and Monitoring of Projects for HVCDP	HVCDP	No	SVP	Mar 21, 2023	Mar 24, 2023	June 14, 2023	June 19, 2023	GOP	180,000.00	180,000.00		Validation and Monitoring of Projects for HVCDP
50299050-03	van rental for a. Fieldworks for planning and implementation of Agri Fisheries Mexhanization, FMR and Other infra Poj b. Project implementation Monitoring and Operation and Maintenance Monitoring c. Regular Monitoring of MFADDIES and Testing of Postharvest equipment	FMR	No	SVP	June 9, 2023	June 14, 2023				229,000.00	229,000.00		for Planning & Implementation of Agri-Fisheries Mechanization, Farm-to-Market Roads, and other Infrastructure Projects (On-going Post-qualification)
50299050-03	Van Rental for Monitoring, Evaluation and Impact Assessment of 4Ks	4Ks	No	SVP	Feb 11, 2023	Feb 17, 2023	Mar 3, 2023	Mar 6, 2023	GOP	365,000.00	365,000.00		under 4KS
50299050-03	Rental of Van for various Activities of RSBSA, FY 2023	RSBSA	NO	Competitive Bidding	February 29, 2023	March 03, 2023	March 24, 2023	April 11, 2023	GOP	1,350,000.00	1,350,000.00		for various Activities of RSBSA, FY 2023
50299050-03	LOT 2 – Van Rental (P47,000.00)	FPMA-NUPAP	No	SVP	Jan 31, 2023	Feb 3, 2023	Mar 13, 2023	Mar 17, 2023	GOP	47,000.00	47,000.00		for the conduct of Regional Meeting, Consultation Workshop and
	Subscription Expenses									599,000.00	599,000.00		
50299070-01	ICT Software Subscription									599,000.00	599,000.00		
	ICT Software Subscription under R&D on the National Corn Program	R&D Corn	No	SVP	Mar 31, 2023	Apr 07, 2023	Apr 14, 2023	Apr 21, 2023	GOP	100,000.00	100,000.00		
	ICT Software Subscription under Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	No	SVP	Mar 31, 2023	Apr 07, 2023	Apr 14, 2023	Apr 21, 2023	GOP	499,000.00	499,000.00		
	Other Maintenance and Operating Expenses									21,714,875.00	21,714,875.00		
50299990-99	Other MOOE									21,714,875.00	21,714,875.00		
50299990-99	Lot 1 - Catering services for the conduct of Summer Youth Internship Program (SYIP)/ Government Internship Program (GIP)	AFD	NO	NP 53.9 Small Value Procurement	29-May-23	2-Jun-23	5-Jun-23	6-Jun-23	GOP	22,100.00	22,100.00		for the conduct of Summer Youth Internship Program (SYIP)/ Government Internship Program (GIP)
50299990-99	LOT 1 – Catering Service (P475,000.00)	Admin & Finance	No	NP 53.9 Small Value Procurement	February 11, 2023	February 17, 2023	February 27, 2023	March 1, 2023	GOP	535,000.00	535,000.00		for the Admin and Finance Division 1st Semester Meetings and
	Contingency									475,000.00	475,000.00		
										60,000.00	60,000.00		

50299990-99	Catering Services for the conduct of Series of Budget Hearing on the FY 2024 Budget Proposal of the Dept. of Agriculture at the House of Representative	Admin and Finance - GAS	No	NP 53.9 Small Value Procurement	July 6, 2023	July 14, 2023				GOP	810,000.00	810,000.00		Budget Hearing on the FY 2024 Budget Proposal of the Dept. of Agriculture at the House of Representative (On-going Post-qualification)
50299990-99	Lot 1 - Meals, venue & accomodation	RAFIS/ AFD	NO	NP 53.9 Small Value Procurement	June 1, 2023	June 5, 2023	June 14, 2023	June 15, 2023	GOP	953,000.00	953,000.00		for the conduct of DA5 Team Building Activity and DAEA Election of new set of officers	
	Lot 2 - Van rental									780,000.00	780,000.00			
	Lot 3 - Jeep Rental for the conduct of DA5 Team Building Activity and DAEA Election of new set of officers									48,000.00	48,000.00			
	Contingencies									45,000.00	45,000.00			
										80,000.00	80,000.00			
50202010-02	Catering Services for the Seminar on Mental Health Awareness for Elderly and Differently Abled Persons (DAP)	Other Essets AFD	NO	NP 53.9 Small Value Procurement	May 11, 2023	May 15, 2023	May 17, 2023	May 17, 2023	GOP	47,000.00	47,000.00		for Elderly and Differently Abled Persons (DAP) SUPPLEMENTAL	
	Contingencies, Supplies, Tarpaulin									21,000.00	21,000.00			
										26,000.00	26,000.00			
50299990-99	LOT 1 – Office/Other/ICT Supplies (P134,999.00) for use at PMED	PMED/ (Other Essets)	NO	NP 53.9 Small Value Procurement	April 18, 2023	April 24, 2023	June 23, 2023	June 26, 2023	GOP	20,000.00	20,000.00		for use at PMED (Part of ABC for Lot 1 - P134,999.00)	
	Various Activities of PMED CY 2023									1,041,980.00	1,041,980.00			
50299990-99	LOT 1 – Catering Services in Cam Sur (P586,250.00)	PMED (various funds)	NO	NP 53.9 Small Value Procurement	January 13, 2023	January 20, 2023	January 30, 2023	January 31, 2023	GOP	586,250.00	586,250.00		for the conduct of Various Activities of PMED CY 2023	
	LOT 2 – Food and Accommodation in Cam Sur (P112,000.00)				February 9, 2023	February 15, 2023	February 27, 2023	March 1, 2023		112,000.00	112,000.00		This is the 2nd RFP. (1st RFP - This is the 2nd RFP (1st & 2nd RFP - This is the 2nd RFP)	
	LOT 3 – Food and Accommodation in Sorsogon (P31,200.00)				February 9, 2023	February 15, 2023				31,200.00	31,200.00			
	LOT 4 – Training Supplies (P41,350.00)				January 13, 2023	January 20, 2023	February 3, 2023	February 6, 2023		41,350.00	41,350.00		for the conduct of Various Activities of PMED CY 2023	
	LOT 5 – Advocacy Shirts and Materials (P52,900.00)				February 9, 2023	February 15, 2023				52,900.00	52,900.00		This is the 2nd RFP (1st RFP - The lone bidder declared ineligible for non-compliance of documents. This is the 2nd RFP)	
	LOT 6 – Van Rental (P155,500.00) for the conduct of Various Activities of PMED CY 2023				January 13, 2023	January 20, 2023	January 30, 2023	January 31, 2023		155,500.00	155,500.00		for the conduct of Various Activities of PMED CY 2023	
	Others (Materials, Backdrop and Contingencies)									62,780.00	62,780.00			
										101,750.00	101,750.00			
50299990-99	LOT 1 - Catering services (Cam. Norte)	RAFC	NO	NP 53.9 Small Value Procurement	May 5, 2023	May 8, 2023	May 15, 2023	May 17, 2023	GOP	36,750.00	36,750.00		for the conduct of RAFC Execom Mobile Meeting cum Community Outreach Project Launching	
	LOT 2 - Accomodation (Cam. Norte)									39,000.00	39,000.00			
	LOT 3 – Van Rental (Albay) for the conduct of RAFC Execom Mobile Meeting cum Community Outreach Project Launching									15,000.00	15,000.00			
	Contingency & Tarpaulin									11,000.00	11,000.00			

50299990-99	Supply and Delivery of Lot 3 - Tarpaulin for use under AMIA program	MCRA / AMIA	No	NP 53.9 Small Value Procurement	April 7, 2023	April 12, 2023	May 22, 2023	May 25, 2023	GOP	46,300.00	46,300.00	For use under AMIA Program - SUPPLEMENTAL
	Catering Services in:									836,150.00	836,150.00	
50202010-02 50299990-99 50206020	LOT 1 – Cam Sur (P99,400.00)	DOPPP-PMED	NO	NP 53.9 Small Value Procurement	April 19, 2023	April 24, 2023	May 3, 2023	May 5, 2023	GOP	99,400.00	99,400.00	for the conduct of various activities of PMED
	LOT 2 – Magarao (P94,500.00)									94,500.00	94,500.00	
	LOT 3 – Cam Norte (P39,250.00)									39,250.00	39,250.00	
	LOT 4 – Albay (P38,000.00)									38,000.00	38,000.00	
	LOT 5 – Catanduanes (P33,150.00)									33,150.00	33,150.00	
	LOT 6 – Masbate (P14,600.00)									14,600.00	14,600.00	
	LOT 7 – Supplies (P38,500.00)									38,500.00	38,500.00	
	LOT 8 – Demo Materials / Training Kit (P165,000.00)									165,000.00	165,000.00	
	LOT 9 - VAN for the conduct of various activities of PMED									104,500.00	104,500.00	
	Contingency									209,250.00	209,250.00	
50299990-99	LOT 1 – Food and Accommodation (P55,000.00)	ILD	No	NP 53.9 Small Value Procurement	March 9, 2023	March 13, 2023	March 17, 2023	March 20, 2023	GOP	121,000.00	121,000.00	for the conduct of Internal Audit on Procurement System of DA RFO 5 (Part II - Procurement Process) under
	LOT 2 – Catering Services (P42,000.00)									55,000.00	55,000.00	
	LOT 3 – Van Rental (P24,000.00) for the conduct of Internal Audit on Procurement System of DA RFO 5 (Part II - Procurement Process) under									42,000.00	42,000.00	
50299990-99	Fabrication and installation of signage for RCMC Building	RSBSA	No	NP 53.9 Small Value Procurement	June 9, 2023	June 14, 2023	June 26, 2023	June 28, 2023	GOP	75,328.00	75,328.00	for RCMC Building
50299990-99	Catering Services for use during the conduct of Distribution of Various Agricultural Interventions, Rice Farmers Financial Assistance (RFFA) and the Fuel Deposit Discount Vouchehr (FDV) of the DA RFO 5 FY 2023	RSBSA	No	NP 53.9 Small Value Procurement	June 16, 2023	June 19, 2023	June 26, 2023	June 28, 2023	GOP	102,000.00	102,000.00	for use during the conduct of Distribution of Various Agricultural Interventions, Rice Farmers
50299990-99	LOT 1 – Food and Accommodation in Albay (P680,000.00)	Operations Division	NO	NP 53.9 Small Value Procurement	April 26, 2023	May 3, 2023	May 8, 2023	May 15, 2023	GOP	790,000.00	790,000.00	for the President Secretary's Visit, Kadiwa ng Pangulo Establishment, including Briefing for SAAD Program Phase
	LOT 2 – Van Rental (P60,000.00)									60,000.00	60,000.00	
50203010-02 / 50203990-00	LOT 3 – Supplies and Materials (P50,000.00) for the "President Secretary's Visit, Kadiwa ng Pangulo Establishment, including Briefing for SAAD Program Phase 2"	Operations Division	NO	NP 53.9 Small Value Procurement	April 26, 2023	May 3, 2023	May 8, 2023	May 15, 2023	GOP	50,000.00	50,000.00	for the President Secretary's Visit, Kadiwa ng Pangulo Establishment, including
50299990-99	Catering Services for the conduct of APCO of Cam Sur Regular Monthly Meetings under Rice Program	FPMA-RICE	No	NP 53.9 Small Value Procurement	February 16, 2023	February 24, 2023	March 6, 2023	March 9, 2023	GOP	191,700.00	191,700.00	for the conduct of APCO of Cam Sur Regular Monthly Meetings under
50299990-99	LOT 1 – Catering Services	FPMA-Rice	NO	NP 53.9 Small Value Procurement	March 17, 2023	March 20, 2023	March 31, 2023	April 3, 2023	GOP	167,000.00	167,000.00	DA RFO 5 Rice Program Technical Working Group quarterly Meeting under Rice Program
	LOT 2 – Advocacy Shirt (P25,000.00) for the conduct of DA RFO 5 Rice Program Technical Working Group quarterly Meeting under Rice Program									142,000.00	142,000.00	
										25,000.00	25,000.00	
										600,600.00	600,600.00	

50299990-99	LOT 1 – Catering Services (P501,000.00)	FOD	NO	NP 53.9 Small Value Procurement	March 24, 2023	March 31, 2023	April 3, 2023	April 4, 2023	GOP	501,000.00	501,000.00	for the conduct of "Hybrid		
	LOT 2 – Tarpaulin (P5,000.00)									5,000.00	5,000.00	FAILURE. NO BID RECEIVED		
	LOT 3 – Van Rental (P40,000.00) for the conduct of "Hybrid Provincial Demonstration Farm Farmer's Field Day"									40,000.00	40,000.00	for the conduct of "Hybrid Provincial Demonstration		
	Contingency											54,600.00	54,600.00	
50299990-99	2023 R & D Collaborative Project under Rice Program. Various Activities	R & D	No	NP 53.9 Small Value Procurement	Mar 9, 2023	Mar.13, 2023	Mar 17, 2023	Mar 21, 2023	GOP	496,512.00	496,512.00	for the conduct of 2023 R & D Collaborative Project under Rice Program Various Activities		
	LOT 1 – Catering Services												186,375.00	186,375.00
	LOT 2 – Van Rental												265,000.00	265,000.00
	Contingencies												45,137.00	45,137.00
50299990-99	Training on R4D Technology Fora	Research (Rice R & D)	No	NP 53.9 Small Value Procurement	May 11, 2023	May 15, 2023	May 17, 2023	17-May-23	GOP	45,750.00	45,750.00	for the conduct of R4D Technology For a		
	Catering services (70 pax)												24,850.00	24,850.00
	Booth design and electrical materials												20,900.00	20,900.00
	Catering Service in:									736,400.00	736,400.00			
50299990-99	LOT 1 – Albay (P95,850.00)	FPMA-RICE	NO	NP 53.9 Small Value Procurement	May 23, 2023	May 29, 2023	July 14, 2023	July 18, 2023	GOP	95,850.00	95,850.00	This is 2nd RFP (1st RFP - Cancelled due to typographical error in the posted amount of the total ABC which was Php736,350.00 whereas, the correct amount should be Php736,400.00).		
	LOT 2 – Cam Norte (P63,900.00)												63,900.00	63,900.00
	LOT 3 – Cam Sur (P181,050.00)												181,050.00	181,050.00
	LOT 4 – Catanduanes (P63,900.00)												63,900.00	63,900.00
	LOT 5 – Masbate (P106,500.00)												106,500.00	106,500.00
	LOT 6 – Sorsogon (P85,200.00)												85,200.00	85,200.00
	LOT 7 – Advocacy Shirt (P140,000.00) for the conduct of Quarterly MAOs/MAs and Report Officers' Meetings on Rice Program Implementation Status and Updates												140,000.00	140,000.00
50299990-99	Catering Services for the conduct of Fiel Monitoring and Validation of the 20214-2022 QRF (Quick Response Fund(Projects udner Rice Program 2023	ESETS Rice	No	NP 53.9 Small Value Procurement	June 16, 2023	June 19, 2023	June 23, 2023	June 23, 2023	GOP	93,125.00	93,125.00	FOR THE CONDUCT OF FIELD MONITORING AND VALIDATION OF		
50299990-99	Catering Service in:	ESETS Rice	No	NP 53.9 Small Value Procurement	May 14, 2023	May 17, 2023	May 22, 2023	May 24, 2023	GOP	390,500.00	390,500.00	for the conduct of RCMAS Briefing and Orientation for Farmers		
	LOT 1 – Albay (P88,750.00)												88,750.00	88,750.00
	LOT 2 – Cam Norte (P53,250.00)												53,250.00	53,250.00
	LOT 3 – Cam Sur (P177,500.00)												177,500.00	177,500.00
	LOT 4 – Sorsogon (P71,000.00) for the conduct of RCMAS Briefing and Orientation for Farmers												71,000.00	71,000.00
50299990-99	Remaining balance on Other Maintenance and Operating Expenses under Agriculture and fishery engineering support activities	RAED-APESA	No	NP 53.9 Small Value Procurement	September 4, 2023	September 11, 2023	September 18, 2023	September 22, 2023	GOP	107,250.00	107,250.00			
50299990-99	Catering Services for the conduct of Agri Fishery Machinery Demonstration	RAED	NO	NP 53.9 Small Value Procurement	May 11, 2023	May 15, 2023	May 17, 2023	May 17, 2023	GOP	42,750.00	42,750.00	For the conduct of Agri Fishery Machinery Demonstration		
	Remaining balance on Other Maintenance and Operating Expenses under RAED-FMR	RAED-FMR	No	NP 53.9 Small Value Procurement	September 6, 2023	September 11, 2023	September 18, 2023	September 25, 2023	GOP	427,000.00	427,000.00			
50299990-99	Catering Services for the conduct of RAED Target Setting & Assessment (Midyear Assessment and Year End Assessment) @ Php650 x 70 pax x 2 assessments	FMR	No	NP 53.9 Small Value Procurement	Jun 9, 2023	Jun 14, 2023	Jul 3, 2023	Jul 5, 2023	GOP	273,000.00	273,000.00	Catering Services for the conduct of RAED Target Setting & Assessment (Midyear		

	Other Maintenance and Operating Expenses under R&D on the National Corn Programactivities	CORN R & D	No	NP 53.9 Small Value Procurement	August 21, 2023	August 28, 2023	September 4, 2023	September 6, 2023	GOP	332,000.00	332,000.00		
	Remaining balance on Other Maintenance and Operating Expenses under FPMAon the National Corn Program	FPMA Corn	NO	NP 53.9 Small Value Procurement	September 11, 2023	September 18, 2023	September 22, 2023	September 27, 2023	GOP	775,650.00	775,650.00		
50299990-99	Cassava Harvest Festival	FPMA Corn	No	NP 53.9 Small Value Procurement	Mar 21, 2023	Mar 24, 2023	May 22, 2023	May 23, 2023	GOP	54,000.00	54,000.00		
	Catering Svcs and Materials for the conduct of Cassava Harvest Festival at Cassava Model Farm at Calabanga, Camarines Sur									42,000.00	42,000.00		for the conduct of Cassava Harvest Festival at Cassava Model Farm at Calabanga, Camarines Sur
	Materials									10,000.00	10,000.00		
	Contingencies									2,000.00	2,000.00		
50299990-99	Lot 1 - Catering servicesfor use during the conduct if various Activities under Corn	FPMA-CORN	No	NP 53.9 Small Value Procurement	June 23, 2023	Jun26, 2023	July 21, 2023	July 31, 2023	GOP	159,950.00	159,950.00		for use during the conduct if various Activities under Corn
50299990-99	Lot 17-Tarp Printing	Corn ESETS	No	Competitive Bidding	Jun. 6, 2023	Jun 26, 2023			GOP	10,400.00	10,400.00		for implementation under 2023 Corn ESETs (Per Lot Basis) (On-going Post-qualification)
	Catering Service in:	ESETS-OAP	NO	NP 53.9 Small Value Procurement	May 10, 2023	May 15, 2023	May 22, 2023	May 25, 2023	GOP	346,400.00	346,400.00		
50299990-99	LOT 1 – Cam Sur (P217,600.00)									217,600.00	217,600.00		for the Pre and Final Inspection Activities for Certification and Accreditation of PGS Group of Farmers-Members
	LOT 2 – Albay (P54,400.00)									54,400.00	54,400.00		
	LOT 3 – Cam Norte (P54,400.00)									54,400.00	54,400.00		
	Contingency									20,000.00	20,000.00		
SUPPLEMENTAL	Food, Accommodation, Advocacy Shirts and Contingency for use during the Bicol organic Agriculture Congress 2023	OAP	No	NP 53.9 Small Value Procurement	June 15, 2023	June 19, 2023			GOP	857,000.00	857,000.00		
50299990-99	LOT 1- FOOD AND ACCOMMODATION									807,000.00	807,000.00		CANCELLED-due to the Memorandum dated June 19, 2023 re: Use of Government facilities as venue for holding Official Activities. The said activity supposed to be conducted at a Prostate Hotel in Cam Sur.
	Contingencies									50,000.00	50,000.00		
	Remaining Balance for Other Maintenance and Operating Expenses under Market Development Services	AMAD	Yes	Competitive Bidding	August 21, 2023	August 28, 2023	September 4, 2023	September 6, 2023	GOP	370,960.00	370,960.00		
50299990-99	Catering Services for the conduct of 6th Bicol Agri Summit 2023	MDS	No	NP 53.9 Small Value Procurement						89,000.00	89,000.00		
					June 30, 2023	Jul 3, 2023	Jul 7, 2023	July 12, 2023	GOP	74,000.00	74,000.00		6th Bicol Agri Summit 2023
	Contingencies											15,000.00	15,000.00

50299990-99	Venue Rental for the Feria de Camarines Featuring "Delicioso"	MDS	No	NP 53.9 Small Value Procurement	March 29, 2023	April 3, 2023	April 12, 2023	April 17, 2023	GOP	49,990.00	49,990.00		for the Feria de Camarines Featuring "Delicioso"		
50299990-99	Catering Service for the Investment Forum for Agri-Entrepreneurs	MDS	No	NP 53.9 Small Value Procurement	April 26, 2023	May 3, 2023	May 8, 2023	May 15, 2023	GOP	59,000.00	59,000.00		for the Investment Forum for Agri-Entrepreneurs		
	Contingencies									5,000.00	5,000.00				
5029999-99	LOT 1- FOOD AND ACCOMMODATION,	AMAD/MD S	No	NP 53.9 Small Value Procurement	June 15, 2023	June 19, 2023			GOP	168,000.00	168,000.00		CANCELLED - due to the Memorandum dated June 19, 2023 re: Use of Government		
	LOT 2- VAN RENTAL AND									90,000.00	90,000.00				
	LOT 3- OFFICE SUPPLIES FOR VARIOUS EXPENSES FOR 2023 MID YEAR ASSESSMENT & PLANNING WORKSHOP OF AGRIBUSINESS AND MARKETING ASSISTANCE DIVISION (AMAD), ORGANIC AGRICULTURE PROGRAM (OAP), AGRICULTURAL CREDIT POLICY COUNCIL (ACPC) AND PHILIPPINES RURAL DEVELOPMENT PROJECT (PRDP)-IREAP									June 26, 2023	June 29, 2023	28,000.00	28,000.00		Awarded
	Contingencies									June 26, 2023	June 29, 2023	30,000.00	30,000.00		
										20,000.00	20,000.00				
50299990-99	Various Expenses during the conduct of Farmers Festival 2023	AMAD	NO	NP 53.9 Small Value Procurement	April 26, 2023	May 3, 2023	May 8, 2023	May 11, 2023	GOP	1,038,050.00	1,038,050.00		For the conduct of Farmers Festival 2023		
	LOT 1 - Food (P518,300.00)									518,300.00	518,300.00				
	LOT 2 - Accommodation (P65,000.00)									65,000.00	65,000.00				
	LOT 3 - Rental (Tent, Tables, Chairs) (P205,000.00)									205,000.00	205,000.00				
	LOT 4 - Advocacy Shirt & Tarpaulin (P139,750.00) for the conduct of Farmers Festival 2023									139,750.00	139,750.00				
Contingencies & Sound System	110,000.00	110,000.00													
50299990-99	Supply and delivery of:	MDS	No	NP 53.9 Small Value Procurement	March 8, 2023	March 13, 2023	March 20, 2023	March 27, 2023	GOP	225,000.00	225,000.00		for the Farmers and Fisherfolks Enterprise Development System Information Campaign		
	LOT 1 - Catering Services (P118,250.00)									118,250.00	118,250.00				
	LOT 2 - Accommodation (P86,750.00) for the Farmers and Fisherfolks Enterprise Development System Information Campaign (FFEDIS)									86,750.00	86,750.00				
	Contingencies									20,000.00	20,000.00				
Total										95,000.00	95,000.00				
50299990-99	Van Rental for use in the Participation to the Filipino Food Month Celebration	MDS-AMAD	No	NP 53.9 Small Value Procurement	March 8, 2023	March 13, 2023	March 24, 2023	March 31, 2023	GOP	60,000.00	60,000.00		for use in the Participation to the Filipino Food Month Celebration (SUPPLEMENTAL)		
SUPPLEMENTAL	Launching and Contingencies									35,000.00	35,000.00				
50299990-99	Supply and Delivery of	MDS	No	NP 53.9 Small Value	March 8, 2023	March 13, 2023	March 24, 2023		GOP	71,200.00	71,200.00		for the Regional Quarterly Monitoring and Validation of		
	LOT 1 - Food (P14,200.00)									March 30, 2023	14,200.00	14,200.00			
	LOT 2 - Accommodation (P24,000.00)									March 31, 2023	24,000.00	24,000.00			

	LOT 3 – Van Rental (P28,000.00) for the Regional Quarterly Monitoring and Validation of ACEF Program Contingencies			Procurement				March 31, 2023			28,000.00	28,000.00		ACEF Program (SUPPLEMENTAL)
											5,000.00	5,000.00		
50299990-99	Catering Serices and other various expenses for the Kadiwa Master Chef Cook-Off	MDS-AMAD	No	NP 53.9 Small Value Procurement	April 14, 2023	April 17, reset to April 19, 2023			GOP		49,900.00	49,900.00		for the Kadiwa Master Chef Cook-Off (Catering Services - 15,900; Ingredients-10,000, Supplies and Materials-19,000 and Contingencies - 5,000) - Supplemental
	Remaining Balance on Other Maintenance and Operating Expenses underPSSon the National Livestock Program	PSS Livestock	Yes	NP 53.9 Small Value Procurement	September 11, 2023	September 18, 2023	September 22, 2023	September 27, 2023	GOP		42,900.00	42,900.00		
50299990-99	LOT 1 – Catering Service (P25,000.00)	ESETS Livestock	NO	NP 53.9 Small Value Procurement	April 28, 2023	May 3, 2023	June 26, 2023	June 28, 2023	GOP		57,100.00	57,100.00		for the Animal Welfare Month Celebration
										25,000.00	25,000.00			
										30,500.00	30,500.00			
	Contingency										1,600.00	1,600.00		
50299990-99	Catering Services for the conduct ofPili Tree Planting Activity for the Celebration of High Value Crops (HVC) week 2023	HVCDP	No	NP 53.9 Small Value Procurement	Mar 30, 2023	Apr 3, 2023	Apr 12, 2023	Apr 13, 2023	GOP		106,500.00	106,500.00		for the conduct ofPili Tree Planting Activity for the Celebration of High Value Crops
50299990-99	Food and Accommodation for the Monitoring and Inspection of Farms for Renewal and Pre-Assessment of "New Towards Good Agricultural Practices" (GAP)	Regulatory - (HVCDP Fund)	No	NP 53.9 Small Value Procurement					GOP		240,000.00	240,000.00		
	LOT 1 – Albay (P30,000.00)				Mar 9, 2023	Mar 13, 2023	Mar 24, 2023	Mar 29, 2023			30,000.00	30,000.00	This is 2nd RFP (1st RFP was failure)	
	LOT 2 – Cam Norte (P48,000.00)				Feb 2, 2023	Feb 6, 2023	Feb 24, 2023	Feb 28, 2023			48,000.00	48,000.00	Awarded	
	LOT 3 – Cam Sur (P49,500.00)				Mar 9, 2023	Mar 13, 2023	Mar 24, 2023	Mar 29, 2023			49,500.00	49,500.00	This is 2nd RFP (1st RFP was failure)	
	LOT 4 – Van Rental (P112,500.00)				Feb 2, 2023	Feb 6, 2023	Feb 24, 2023	Feb 28, 2023			112,500.00	112,500.00	Awarded	
50299990-99	Cateringsvcs for the Orientation and Exit Conference with RAFC 5 Chairperson as Farmer Director during the month-long Celebration of the Farmer's and Fisherfol's month	FPMA HVCDP	No	NP 53.9 Small Value Procurement	14-Apr-23	April 17, reset to April 19, 2023	24-Apr-23	26-Apr-23	GOP		21,000.00	21,000.00		For use during the month-long Celebration of the Farmer's and Fisherfol's month
	Contingency										4,000.00	4,000.00		
	Remaining Balance for Other Maintenance and Operating Expenses under Quality control and inspection	Regulatory	No	NP 53.9 Small Value Procurement	August 21, 2023	August 28, 2023	September 4, 2023	September 6, 2023	GOP		84,250.00	84,250.00		
50299990-99	Catering Services for use of DA RFO 5 RQRT	REGULATORY	NO	NP 53.9 Small Value Procurement	January 31, 2023	February 3, 2023	February 17, 2023	February 20, 2023	GOP		24,000.00	24,000.00		For use under Regulatory Division
											88,750.00	88,750.00		
	LOT 1 – Catering Service (50,000.00)		NO								50,000.00	50,000.00		For the Radies Awareness

50299990-99	LOT 2 – Supplies for the Rabies Awareness Month and World Rabies Day Celebration for the period of March to September 2023 under Regulatory Division (P29,750.00)	Regulatory		NP 53.9 Small Value Procurement	February 21, 2023	February 27, 2023	March 13, 2023	March 15, 2023	GOP	29,750.00	29,750.00	Month and World Rabies Day Celebration for the period of March to September 2023 under Regulatory Division
	Contingencies									9,000.00	9,000.00	
50299990-99	FARMER AND FISHERFOLKS CELEBRATIONH: FREE VETERINARY MEDICAL CHECK-UP, ANTIVIRUS VACCINATION AND CASTRATION ACTIVITIES FOR 2023	Regulatory	NO	NP 53.9 Small Value Procurement	May 18, 2023	May 22, 2023	May 29, 2023	June 2, 2023	GOP	53,000.00	53,000.00	FISHERFOLKS CELEBRATIONH: FREE VETERINARY MEDICAL CHECK-UP, ANTIVIRUS VACCINATION AND CASTRATION
	LOT 1- CATERING SERVICES									50,000.00	50,000.00	
	Tarpaulin									3,000.00	3,000.00	
50299990-99	Food and Accommodation, Van Rental, Kits and Supplies for use during the various trainings under SAAD-HVCDP / OAP / Corn / Rice	SAAD	No	Competitive Bidding	Mar 9, 2023	Mar 31, 2023	April 24, 2023			2,049,080.00	2,049,080.00	1.(PR-1,073,450.00), 2.PR976,130), 3.800,000, 4.494,285
	LOT 1 – Food and Accommodation in Sorsogon (P1,357,500.00) other mooe-742,500.00							may 18, 2023		742,500.00	742,500.00	various trainings under SAAD-HVCDP / OAP / Corn / Rice 1. Organizational Development in Sorsogon under Social
	LOT 2 – Van Rental (P882,000.00), MOOE-630,000.00							May 15, 2023		630,000.00	630,000.00	Preparation component of SAAD FY 2023 (8 batches)
	LOT 3 – Training Kits (P1,414,005.00), mooe-522,000.00							May 15, 2023		522,000.00	522,000.00	2.Values Formation Activity in Sorsogon under Social
	LOT 4 – Training Supplies (P318,860.00) , mooe-106,080.00									106,080.00	106,080.00	Preparation component of SAAD FY 2023 (7 batches)
	Contingencies (for 6 trainings), mooe-48,500.00									48,500.00	48,500.00	3.Training on Vegetable Production (5
50299990-99	Catering, Accomm and Van rental under Social Preparation Component (SAAD Phase II Consultation with Stakeholders, LCEs and Framers)	SAAD	No	NP 53.9 Small Value Procurement	Jan 31, 2023	Feb 3, 2023	Mar 24, 2023	Mar 29, 2023	GOP	990,000.00	990,000.00	for the conduct of Consultation Meetings with LCEs, Stakeholders and Farmers
	LOT 1 – Sorsogon (P147,500.00)									147,500.00	147,500.00	
	LOT 2 – Catanduanes (P206,500.00)									206,500.00	206,500.00	
	LOT 3 – Masbate (P236,000.00) and									236,000.00	236,000.00	
	LOT 4 – Van Rental (P340,000.00)									340,000.00	340,000.00	
	Contingencies									60,000.00	60,000.00	
50299990-99	Meals, Accomm, Training Kits and supplies and Van rental for the conduct of Beneficiary Needs Assessment under Social prep Component	SAAD	No	NP 53.9 Small Value Procurement	Mar 9, 2023	Mar 13, 2023	Mar 31, 2023	Apr 3, 2023	GOP	990,000.00	990,000.00	for the conduct of Beneficiary Needs Assessment under SAAD
	LOT 1 – Sorsogon (P147,500.00)									147,500.00	147,500.00	
	LOT 2 – Catanduanes (P206,500.00)									206,500.00	206,500.00	
	LOT 3 – Masbate (P236,000.00) and									236,000.00	236,000.00	

	LOT 4 – Van Rental (P340,000.00) for the conduct of Beneficiary Needs Assessment under SAAD									340,000.00	340,000.00		
	Contingencies									60,000.00	60,000.00		
50299990-99	Meals, Accom, Training Kits and supplies and Van rental for the conduct of Saad Phase II Orientation of Farmer Beneficiaries under Social Prep Component of SAAD	SAAD	NO	NP 53.9 Small Value Procurement	Mar 28, 2023	Mar 31 2023	Apr 19, 2023	Apr 20, 2023	GOP	990,000.00	990,000.00		for the conduct of Phase II Orientation of Farmer Beneficiaries
	LOT 1 – Sorsogon (P147,500.00)									147,500.00	147,500.00		
	LOT 2 – Catanduanes (P206,500.00)									206,500.00	206,500.00		
	LOT 3 – Masbate (P236,000.00) and									236,000.00	236,000.00		
	LOT 4 – Van Rental (P340,000.00)									340,000.00	340,000.00		
	Contingencies									60,000.00	60,000.00		
5299990-99	Meals, Accom, Training Kits and supplies and Van rental for the conduct of Values Formation Activity in Masbate under Social Prep Component of SAAD Fy 2023	SAAD	NO	NP 53.9 Small Value Procurement	Apr 21, 2023	Apr 24, 2023	June 14, 2023	June 16, 2023	GOP	641,100.00	641,100.00		for the conduct of Values Information Activity in Masbate under Social Preparation Component of SAAD
	LOT 1 – Food and Accommodation in Masbate (P220,000.00)									220,000.00	220,000.00		
	LOT 2 – Van Rental (P198,000.00)									198,000.00	198,000.00		
	LOT 3 – Training Supplies (P23,725.00)									23,725.00	23,725.00		
	LOT 4 – Training Kits (P171,875.00)									171,875.00	171,875.00		
	Contingencies									27,500.00	27,500.00		
50299990-99	Meals, Accom, Training Kits and supplies and Van rental for the conduct of Values Formation Activity in Catanduanes under Social Prep Component of SAAD Fy 2023	SAAD	NO	NP 53.9 Small Value Procurement	May 27, 2023	June 2, 2023	June 23, 2023	June 28, 2023	GOP	615,500.00	615,500.00		for the conduct of "Values Info Activity in Catanduanes" under Social Preparation Component of SAAD
	Lot 1 - Food and accomodation in Catanduanes									240,000.00	240,000.00		
	Lot 2 - Van rental									216,000.00	216,000.00		
	Lot 3 - Training supplies									20,125.00	20,125.00		
	Lot 4 - Training Kits									109,375.00	109,375.00		
	Contingencies									30,000.00	30,000.00		
50299990-99	Supply & delivery of various office equipment (Lot 2- installation of Aircon) for distribution to SAAD RPMSO and PPMSO Offices for FY2023	SAAD	No	Competitive Bidding	May 31, 2023	June 26, 2023			GOP	106,000.00	106,000.00		for distribution to SAAD RPMSO and PPMSO Offices for FY2023 (On-going Post-qualification)

50299990-99	LOT 2 – Van Rental (P180,000.00) for the conduct of “SAAD Program Coordination and Consultation Meeting with Banner Programs and Various Divisions/Sections/ Units of DA RFO 5 in Catanduanes”	SAAD	No	NP 53.9 Small Value Procurement	Jan 13, 2023	Jan 16, 2023	Mar 13, 2023	Mar 17, 2023	GOP	180,000.00	180,000.00		for the conduct of “SAAD Program Coordination and Consultation Meeting with Banner Programs and Various Divisions/Sections/ Units of DA
50299990-99	LOT 3 – Van Rental (P128,000.00) for the conduct of saad 1st and 2nd qtr assessment w/ rpmo and PPMOs for FY2023	SAAD	No	NP 53.9 Small Value Procurement	Mar 9, 2023	Mar 13, 2023	Mar 31, 2023	Apr 5, 2023	GOP	128,000.00	128,000.00		for the conduct of SAAD 1st and 2nds Quarter Assessment with
	Contingencies									29,000.00	29,000.00		
	Other Maintenance and Operating Expenses under NUPAP	FPMA-NUPAP	No	NP 53.9 Small Value Procurement	September 6, 2023	September 11, 2023	September 18, 2023	September 25, 2023	GOP	400,000.00	400,000.00		
	CAPITAL OUTLAY								GOP	385,108,600.00	50,000.00	385,058,600.00	
	INFRASTRUCTURES OUTLAY								GOP				
50604030-04	Water Supply Systems								GOP	98,905,000.00		98,905,000.00	
	Remaining Balance for WATER SUPPLY SYSTEMS - RICE PROGRAM	RAED-RICE	No	Competitive Bidding	Sep 7, 2023	Sep 30, 2023	Oct 13, 2023	Oct 20, 2023	GOP	8,720,000.00		8,720,000.00	
50604030-04	Labor and Materials for the Construction of Diversion Dam in the 1st District of Camarines Sur Lot 1-Construction of Vigaan DD- Brgy. Vigaan, Sipocot, Camarines Sur	RAED/RICE	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 20, 2023	Feb 1, 2023	GOP	5,940,000.00		5,940,000.00	for implementation under Rice Program 2023
	Labor and Materials for the Construction of Diversion Dam in the 1st District of Camarines Sur Lot 2 - Construction of Diversion Dam in Cam Sur (Siruma DD, Cam Sur)									5,940,000.00		5,940,000.00	
	Labor and Materials for the Construction of Diversion Dam for implementation under Rice Program 2023									17,820,000.00		17,820,000.00	
50604030-04	Lot 1- Construction of Diversion Dam in 2nd District of Albay (Libod DD – Brgy. Libod, Camalig, Albay)	RAED/RICE	Yes	Competitive Bidding	Nov 10, 2022	Dec 2, 2022	Feb 17, 2023	Mar. 8, 2023	GOP	5,940,000.00		5,940,000.00	for implementation under Rice Program 2023
50604030-04	Lot 2 - Construction of Diversion Dam in 1st District of Sorsogon (San Pascual DD – Brgy. San Pascual, Sorsogon City)							Mar. 10, 2023		5,940,000.00		5,940,000.00	
50604030-04	Lot 3 - Construction of Diversion Dam in 1st District of Camarines Norte (Mactang DD – Brgy. Mactang, Capalonga, Camarines Norte)							Mar. 3, 2023		5,940,000.00		5,940,000.00	
50604030-04	Lot 1- Rehab/Improvement of Diversion Dam in Cam Sur a. Tabgon DD – Brgy. Tabgon, Goa, Cam. Sur	RAED/CORN	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 20, 2023	1-30-23	GOP	3,960,000.00		3,960,000.00	LOT 1- for implementation under Rice Program 2023
	Lot 1- Rehab/Improvement of Diversion Dam in Cam Sur b. Tagas DD – Brgy. Tagas, San Jose, Cam. Sur									3,960,000.00		3,960,000.00	
	Lot 2- Rehab/Improvement of Diversion Dam in Sorsogon a. Amanungalan DD – Brgy. Jupi, Gubat, Sorsogon	RAED/RICE	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 20, 2023	1-30-23	GOP	3,960,000.00		3,960,000.00	LOT 2 - for implementation

50604030-04	Lot 2- Rehab/Improvement of Diversion Dam in Sorsogon b. Sinibaran DD – Brgy. Sinibaran, Matnog, Sorsogon	E	Yes	Bidding	OCT 28, 2022	NOV 21, 2022	Jan 20, 2023	1-20-23	GOP	3,960,000.00		3,960,000.00	under Rice Program 2023
50604030-04	Lot 3- Rehab/Improvement of Diversion Dam in 3rd District of Albay (Travesia DD - Brgy Travesia, Guinobatan, Albay)	RAED/RICE	Yes	Competitive Bidding	10-28-23	11-21-22	1-20-23	1-30-23	GOP	3,960,000.00		3,960,000.00	LOT 3 - for implementation under Rice Program 2023
50604030-04	Labor and Materials for the Construction of SPIS in 1st District of Sorsogon and 2nd District of Camarines Sur for implementation under Rice Program 2023	RAED/RICE	YES	Competitive Bidding	Mar. 24, 2023	Apr. 19, 2023	5-22-23	6-9-23	GOP	15,840,000.00		15,840,000.00	1st ITB-Cancelled due to change of location, from Brgy. Del Rosario to Brgy. Del Pilar, San Fernando, Camarines Sur -Early Procurement Activity
	7,920,000.00										7,920,000.00		
	7,920,000.00										7,920,000.00		
50604030-04	LOT 1 – 27 units PISOS (3 units at ABS, Camalig, Albay @108,750.00 each, 5 units at CNLRRS, Daet, Camarines Norte @108,750.00 each, 11 unit at DA Compound, San Agustin, Pili, Cam Sur @108,750.00 each, 2 units at CHUDS, Virac, Catanduanes @115,500.00 each , 3 units at MBS, Masbate City, Masbate @115,500.00 each, 3 units at SDPTC, Sorsogon @108,750.00 each)	RICE	Yes	Competitive Bidding	Nov. 4, 2022	Nov. 28, 2022	Jan. 20, 2023	Feb. 8, 2023	GOP	2,970,000.00		2,970,000.00	for implementation under Rice Program 2023
	LOT 2 – 25 units STW@ 110,000.00/unit (3 units at ABS, Camalig, Albay, 5 units at CNLRRS, Daet, Camarines Norte, 13 units at DA Compound, San Agustin, Pili, Cam Sur and 4 units at SDPTC, Sorsogon)	RICE	Yes	Competitive Bidding	Nov. 4, 2022	Nov. 28, 2022	Jan. 20, 2023	Feb. 8, 2023	GOP	2,750,000.00		2,750,000.00	
50604030-04	Labor and Materials for the Construction of Kilomaon SPIS – Brgy. Kilomaon, Sagñay, Camarines Sur under 2023 Corn Program	RAED-CORN	Yes	Competitive Bidding	Oct. 31, 2023	11/23/2022 reset 11/25/2022	Feb. 17, 2023	Feb. 27, 2023	GOP	7,920,000.00		7,920,000.00	under 2023 Corn Program
50604030-04	Supply and Delivery of :	RAED-HVCDP	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 20, 2023	Feb 3, 2023	GOP	3,162,000.00		3,162,000.00	for implemtnation under HVCDP
	Lot 1-Pump Irrigation System from Open Source (PISOS)									1,212,000.00		1,212,000.00	
	Lot 2-Pump and Engine Set (STW) with Drilling and									805,000.00		805,000.00	
	Lot 3-Multi-Cultivator for Implementation under 2023 HVCDP									1,145,000.00		1,145,000.00	
50604030-04	Supply, Delivery, Installation and Commissioning of 5 units Solar Powered Irrigation System (SPIS)	RAED-HVCDP	No	Competitive Bidding	May 10, 2023	May 31, 2023	Jul 7, 2023	jul 17, 2023	GOP	4,250,000.00		4,250,000.00	under HVCDP
	Lot 1 - 1 unit (Libmanan, Cam. Sur)									850,000.00		850,000.00	
	Lot 2 - 2 units (Pili and Tigaon, Cam. Sur)									1,700,000.00		1,700,000.00	
	Lot 3 - 2 units (Albay and Masbate)									1,700,000.00		1,700,000.00	
	Remaining Balance for WATER SUPPLY SYSTEMS - OAP	RAED-OAP	No	NP 53.9 Small Value Procurement	Sep 4, 2023	Sep 11m 2023	Sep 18, 2023	Sep 22, 2023	GOP	117,000.00		117,000.00	
50604030-04	LOT 1 – Supply, Delivery, Commissioning and Installation of 3 units SPIS	RAED-OAP	Yes	Competitive Bidding	Nov 3 2022	Nov 28 2022	Jan 20, 2023	Feb 8, 2023	GOP	2,661,000.00		2,661,000.00	for use under OAP
	Feb 2, 2023							805,000.00			805,000.00		

	Procurement of Two (2) Pump Irrigation System from Open Source under MCRA-AMI	AMIA MCRA	NO	NP 53.9 Small Value Procurement	Aug 21, 2023	Aug 28, 2023	Sep 4, 2023	Sep 6, 2023	GOP	210,000.00		210,000.00	
	BUILDINGS AND OTHER STRUCTURES OUTLAY									147,228,800.00		147,228,800.00	
50604040-01	Buildings									110,475,000.00		110,475,000.00	
50604040-01	Labor and materials for the Construction of Multi-Crop Processing Facility at Joroan, Tiwi, Albay	MCRA - AML	No	Competitive Bidding	Jun 6, 2023	Jun 26, 2023			GOP	4,000,000.00		4,000,000.00	SUPPLEMENTAL (For Award)
	Remaining Balance forBuildings -RAED	RAED-RICE	No	NP 53.9 Small Value Procurement	Aug 21, 2023	Aug 28, 2023	Sep 4, 2023	Sep 6, 2023		297,035.35		297,035.35	
50604040-01	Labor and Materials for the Upgrading of RIARS Dorm to Rice R & D Residences, DA Compound, San Agustin, Pili, Camarines Sur under Rice Program 2023	RAED-RICE	Yes	Competitive Bidding	Nov 10, 2022	Dec 2, 2022	Jan 20, 2023	Feb 08, 2023	GOP	25,000,000.00		25,000,000.00	under Rice Program 2023
50604040-01	Labor and Materials for the Upgrading of RIARS Training Center to Regional Rice Training and Convention Center	RAED-RICE	Yes	Competitive Bidding	Nov 25, 2022	Dec 14, 2022	Feb. 17, 2023	Mar. 3, 2023	GOP	49,000,000.00		49,000,000.00	for implementation under Rice Program 2023
50604040-01	Labor and Materials for the Construction of 1 unit Warehouse for Dryer (12mx15mx9m) in the Province of Catanduanes under Rice Program 2023	RICE	Yes	Competitive Bidding	Nov. 10, 2023	Dec. 02, 2022	Feb. 17, 2023	Mar. 3, 2023	GOP	4,752,475.25		4,752,475.25	under Rice Program 2023
50604040-01	Lot 1 - Construction of Warehouse (Warehouse for Dryer and Warehouse) in the Province of Cam Sur [2 units Warehouse for Dryer (12mx15mx9m) @ 4,752,475.25/unit and - 1 unit Warehouse (10mx12mx8m) @ 2,970,294.20/unit]	PAEF Rice	Yes	Competitive Bidding	10-28-22	11-21-22	1-20-23	1-30-23	GOP	12,475,244.70		12,475,244.70	for implementation under Rice Program 2023
50604040-01	Lot 2 - Construction of Warehouse (Warehouse for Dryer and Warehouse) in the Province of Cam Norte [2 units Warehouse for Dryer (12mx15mx9m) @ 4,752,475.25/unit and - 1 unit Warehouse (10mx12mx8m) @ 2,970,294.20/unit]	PAEF Rice	Yes	Competitive Bidding	10-28-22	11-21-22	1-20-23	2-1-23	GOP	12,475,244.70		12,475,244.70	for implementation under Rice Program 2023
50604040-01	Labor and Materials for the construction of Pili Post Harvest Facility in Albay	PAEF RHVCDP	NO	Competitive Bidding	June 22, 2023	Jul 14, 2023			GOP	2,475,000.00		2,475,000.00	under HVCDP 2023 (on-going post-qua)
50604040-04	Markets									600,000.00		600,000.00	
50604040-04	Supply, Delivery and Installation of Lot 2-Nursery Shed in the Province of Sorsogon	HVCDP	Yes	Competitive Bidding	Dec 5, 2022	Dec 26, 2022	Mar 20, 2023	Apr 13, 2023		600,000.00		600,000.00	under HVCDP
50604040-99	Other Structures									36,153,800.00		36,153,800.00	
	Labor and materials for the 1 unit Multipurpose Pavement Development Program under AMIA-MCRA	MCRA AMIA	No	Competitive Bidding	Sep 7, 2023	Sep 30, 2023	Oct 13, 2023	Oct 20, 2023		600,000.00		600,000.00	
	Labor and materials for Rabbitry Housing under AMIA-MCRA	MCRA AMIA	No	Competitive Bidding	Sep 7, 2023	Sep 30, 2023	Oct 13, 2023	Oct 20, 2023		740,000.00		740,000.00	
50604040-99	Labor and Materials for the construction of Biogas Plant under AMIA Program	MCRA AMIA	NO	NP 53.9 Small Value Procurement	July 18, 2023	July 21, 2023				220,000.00		220,000.00	-This is 2nd RFP -Ongoing Post-qua - SUPPLEMENTAL
50604040-99	Labor and Materials for the Construction of Feed Bodega in CBES, DA Compound, San Agustin, Pili Camarines Sur under 2023 Livestock Program	RAED-LP	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 20, 2023	Feb 3, 2023	GOP	2,000,000.00		2,000,000.00	under 2023 Livestock Program
	Remaining Balance forOther Structures -OAP	RAED-OAP	No	Competitive Bidding	Sep 13, 2023	Oct 2, 2023	Oct 16, 2023	Oct 23, 2023	GOP	7,780,000.00		7,780,000.00	

	Labor and Materials for the construction of Vermi Composting Shed in:										3,344,000.00	-	3,344,000.00	
50604040-99	LOT 1 – CHUDS	RAED-OAP	No	Competitive Bidding	Jan. 26, 2023	Feb 17, 2023	Apr 3, 2023	Apr 24, 2023	GOP		1,240,000.00		1,240,000.00	for implementation under NOAP 2023
	LOT 2 – SDPTC)										1,240,000.00		1,240,000.00	
	LOT 3 – Catanduanes Producers and Processors Association)										864,000.00		864,000.00	
50604040-99	Labor and Materials for the	OAP	No	Competitive Bidding	May 31, 2023	Jun 26, 2023	Jul 21, 2023		GOP		2,460,000.00		2,460,000.00	1st ITB was cancelled due to revision on Purchase request, particularly, the design must be modified to be more typhoon-resilient.
	Construction of 1 unit Chicken Laying House and										900,000.00		900,000.00	
	3 units Swine House for implementation under NOAP										1,560,000.00		1,560,000.00	
50604040-99	Labor and Materials for the construction of Learning Center for Participatory Guarantee System (PGS) advancement and Organic Agri-Preneurship at Cam Sur	RAED OAP	No	Competitive Bidding	May 31, 2023	June 26, 2023	July 21, 2023		GOP		4,950,000.00		4,950,000.00	for Participatory Guarantee System (PGS) advancement and Organic Agri-Preneurship at Cam Sur-SUPPLEMENTAL
50604040-99	Labor and Materials for the construction of 5 units multi purpose drying pavement (MPDP) in Bicol Region (2 units MPDP in Camarines Norte, 2 units MPDP in Camarines Sur and 1 unit MPDP in Catanduanes) @500,000.00/unit	RICE	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 20, 2023	Feb 07, 2023	GOP		2,500,000.00		2,500,000.00	for implementation under Rice Program 2023
50604040-99	Labor and Materials for the Construction of two (2) units Goat House in Bicol region under 2023 Livestock Program	RAED-LP	Yes	Competitive Bidding	Oct 29,2022	Nov 25, 2022	Jan 20, 2023	Feb 1, 2023	GOP		1,980,000.00		1,980,000.00	under 2023 Livestock Program
	LOT 1 – Catanduanes (P990,000.00)										990,000.00		990,000.00	
	LOT 2 - Masbate (P990,000.00)										990,000.00		990,000.00	
50604040-99	Labor and Materials for the Construction of	RAED-LP	Yes	Competitive Bidding	Oct 28, 2022	Nov 21, 2022	Jan 20, 2023	Feb 7, 2023	GOP		1,000,000.00		1,000,000.00	under 2023 Livestock Program
	Lot 1- Duck House in the Province of Albay and										500,000.00		500,000.00	
	Lot 2- Chicken House in the Province of Camarines Norte										500,000.00		500,000.00	
50604040-99	Supply, Delivery and Installation of Lot 1- Greenhouse with Solar Powered Fogging/Misting System and	HVCDP	Yes	Competitive Bidding	Dec 5, 2022	Dec 26, 2022	Mar 20, 2023	Apr 13, 2023	GOP		1,500,000.00		1,500,000.00	under HVCDP
50604040-99	Supply, Delivery and Installation of 6 units Tunnel Type Greenhouse for implementation under 2023 NOAP	RAED	No	Competitive Bidding	June 6, 2023	June 26, 2023	July 21, 2023		GOP		1,680,000.00		1,680,000.00	for implementation under 2023 NOAP
	LOT 1 – Catanduanes (P840,000.00)										840,000.00		840,000.00	
	LOT 2 – Sorsogon (P840,000.00)										840,000.00		840,000.00	
50604040-99	L/M for the Construction of 3 units Rabbit House in bicol (Legazpi, Tabaco and Ligao) 261,600.00/unit	NUPAP	No	NP 53.9 Small Value Procurement	Mar 9, 2023	Mar 13, 2023	Mar 24, 2023	Apr 7, 2023	GOP		784,800.00		784,800.00	in Bicol Region under NUPAP
50604040-99	L/M for the Establishment of Mushroom House and Working Area with Mister in Legzapi City	NUPAP	No	Competitive Bidding	Sep 13, 2023	Oct 2, 2023	Oct 16, 2023	Oct 23, 2023			1,150,000.00		1,150,000.00	
	Supply, delivery and Installation of										2,020,000.00		2,020,000.00	

50604040-99	Lot 1 – 1 unit Greenhouse with Hydroponics System in Camarines Sur and	NUPAP	Yes	Competitive Bidding	Nov 28, 2022	Dec 19, 2022	Feb 27, 2023	Mar 17, 2023	GOP	900,000.00		900,000.00	for implementation under NUPAP for FY2023
50604040-99	Lot 2 – 2 units Grow-out Nursery Shed in Camarines Sur for implementation under NUPAP for FY2023							Mar 15,2023		1,120,000.00		1,120,000.00	
50604040-99	Supply and delivery of 1 Set RSBSA Paper Forms Container Storage Poratble (Dimensions: 3mx6mx2.7mx 4units	RSBSA	No	Competitive Bidding	Jul 20, 2023	Aug 11, 2023			GOP	1,445,000.00		1,445,000.00	2nd Invitation - (1st invitation failed, no bid received)
MACHINERY AND EQUIPMENT OUTLAY											114,347,000.00		
50604050-02	Office Equipment									5,258,000.00		5,258,000.00	
	Procurement of Office Equipment under General management and supervision	Admin and Finance - GAS	No	Competitive Bidding	Sep 13, 2023	Oct 2, 2023	Oct 16, 2023	Oct 23, 2023	GOP	1,013,000.00		1,013,000.00	
	Procurement of Office Equipment under ESETS on the National Rice Program	ESETS Rice	No	NP 53.9 Small Value Procurement	Sep 4, 2023	Sep 11, 2023	Sep 18, 2023	Sep 22, 2023	GOP	500,000.00		500,000.00	
	Procurement of Office Equipment under R&D on the National Rice Program	R&D Rice	No	NP 53.9 Small Value Procurement	Sep 4, 2023	Sep 11, 2023	Sep 18, 2023	Sep 22, 2023	GOP	200,000.00		200,000.00	
	Procurement of Office Equipment under HVCDP	HVCDP	No	NP 53.9 Small Value Procurement	Aug 21, 2023	Aug 28, 2023	Sep 4, 2023	Sep 6, 2023	GOP	140,000.00		140,000.00	
50604050-02	Supply & delivery of various office equipment (Lot 1-ID Printer and HD Manual Gullotine Paper Cutter; Lot 2 - Inverter Aircon Split type 2HP & 3TR and Lot 3 - Copier) for distribution to SAAD RPMSO and PPMSO Offices for FY2023	SAAD	No	Competitive Bidding	May 31, 2023	June 26, 2023			GOP	2,000,000.00	-	2,000,000.00	for distribution to SAAD RPMSO and PPMSO Offices for FY2023 (on going postqua)
50604050-02	Supply and Delivery of various office equipment for use at RSBSA office (Breakdown listed below)	RSBSA	No	Competitive Bidding	March 24, 2023	April 17 reset to April 19, 2023	May 22, 2023		GOP	1,405,000.00		1,405,000.00	for use at RSBSA office
	Lot 1- Various Office Equipment (1,209,000.00)							June 2, 2023		1,209,000.00	1,209,000.00		
	Lot 2- Photocopier Php196,000.00)							June 8, 2023		196,000.00	196,000.00		
50604050-03	ICT Equipment								GOP	2,205,000.00	50,000.00	2,155,000.00	
50604050-03	Supply and Delivery of various ICT Equipment for use in Profiling and Georeferencing Activity of RSBSA	RSBSA	No	Competitive Bidding	March 24, 2023	4/17 reset to 4/19/2023	May 22, 2023	June 8, 2023	GOP	2,155,000.00		2,155,000.00	for use in Profiling and Georeferencing Activities of RSBSA
	Procurement of Information and Communications Technology Equipment under AMIA-MCRA	MCRA AMIA	NO	NP 53.9 Small Value Procurement	Sep 4, 2023	Sep 11, 2023	Sep 18, 2023	Sep 22, 2023	GOP	50,000.00	50,000.00		
50604050-04	Agricultural and Forestry Equipment								GOP	104,504,000.00		104,504,000.00	
50604050-04	Supply and Delivery of:	NUPAP	No	NP 53.9 Small Value Procurement	5/27/2023	6/2/2023	6/23/2023	June 29, 2023	GOP	370,000.00		370,000.00	under NUPAP
	Lot 1 - 1 unit Biomass Shredder									60,000.00		60,000.00	
	Lot 2 - 1 unit Mushroom Bagger									200,000.00		200,000.00	
	Lot 3 - 1 unit Autoclave for implementation under NUPAP									110,000.00		110,000.00	

50604050-04	Supply and Delivery of 57 units Pump Irrigation System for Open Source (PISOS) -3x3" Non-Self Priming Pump with 7.0hp,water-cooled diesel engine	RAED-CORN	Yes	Competitive Bidding	Oct 31, 2022	Nov 25, 2022	Jan 20, 2023	Feb 01, 2023	GOP	5,179,000.00		5,179,000.00	for implementation under Rice Program 2023
	Procurement of Agricultural and Forestry Equipment under PSS on the Promotion and Development of organic agriculture program	PSS OAP	No	Competitive Bidding	Sep 7, 2023	Sep 30, 2023	Oct 13, 2023	Oct 20, 2023	GOP	1,470,000.00		1,470,000.00	
	Procurement of Agricultural and Forestry Equipment under MCRA-AMIA	MCRA-AMIA	No	Competitive Bidding	Sep 13, 2023	Oct 2, 2023	Oct 16, 2023	Oct 23, 2023	GOP	1,000,000.00		1,000,000.00	
	Remaining Balance for Agri Forestry Equipment under Rice	RICE								690,000.00		690,000.00	
50604050-04	Supply and Delivery of Drone Seeder (Agricultural Drone Seeder and Sprayer) with Processing Equipments under Rice Program 2023	PSS Rice	Yes	Competitive Bidding	May 9, 2023	May 29, 2023			GOP	1,500,000.00		1,500,000.00	This is 2nd Invitation- under post-evaluation (1st Invitation - Cancelled due to exceeded procurement process -90cd, revision on PR; Lone bidder was disqualified)
50604050-04	Supply and Delivery of Lot 1 – 27 units Pump Irrigation System for Open Source (PISOS), Lot 2 – 25 units Pump and Engine Set for Shallow Tube Well (STW), Lot 3 – 5 units Bagging Machine/Grain Collector, and Lot 4 – 5 units Mobile Rice Mill for implementation under Rice Program 2023	RICE	Yes	Competitive Bidding	Nov. 4, 2022	Nov. 28, 2022	Jan. 20, 2023	Feb. 8, 2023	GOP	3,000,000.00		3,000,000.00	for implementation under Rice Program 2023
	LOT 3 – 5 units Bagging Machine Grain Collector (2 units @198,750.00/unit at CNLRRS, Daet Camarines Norte, 2 units @198,750.00/unit to be delivered at DA Compound, San Agustin, Pili, Camarines Sur and 1 unit @205,000.00/unit @ CHUDS, Virac, Catanduanes)									1,000,000.00		1,000,000.00	
	LOT 4 – 5 units Mobile Ricemill (1 unit at CNLRRS, Daet, Camarines Norte @ 399,000.00/unit), (3 units at DA Compound, San Agustin,Pili,Camarines Sur 399,000.00/unit) and (1 unit at CHUDS, Virac, Catanduanes @ 404,000.00/unit)									2,000,000.00		2,000,000.00	
50604050-04	Supply and delivery of 4 units Hauling Truck, Light Delivery Van, Wing Van, 6 wheeler, GVW 6500-7500kgs for use under Rice Program 2023	RICE	Yes	Competitive Bidding	May 8, 2023	May. 29, 2023	July 21, 2023	Aug 9, 2023	GOP	8,900,000.00		8,900,000.00	1st ITB was cancelled due to revision of specification on Purchase Request
50604050-04	Supply and Delivery of 5 units Recirculating Mechanical Dryer under Rice Program 2023 (2 units Cam Norte @ 3,000,000.00/unit, 2 units Cam Sur @ 3,000,000.00/uni and 1 unit Catanduanes @ 3,010,000.00/unit)	RICE	Yes	Competitive Bidding	October 28, 2023	Nov 21, 2023	Jan 20, 2023	Feb 3, 2023	GOP	15,010,000.00		15,010,000.00	under Rice Program 202
50604050-04	Supply and Delivery of Four (4) units Incubator with Hatcher and Two (2) units Forage/Silage Chopper for use under 2023 Livestock Program	RAED-LP	Yes	Competitive Bidding	Oct 28, 2023	Nov 21, 2023	Feb 17, 2023	Mar 9, 2023	GOP	860,000.00		860,000.00	for use under 2023 Livestock Program
50604050-04	Supply and Delivery of Drone Sprayer for the Implementation of Corn Program	PSS-CORN	Yes	Competitive Bidding	Dec 5, 2022	Dec. 26, 2022				1,200,000.00		1,200,000.00	Failure due to exceeded procurement process which is 90 cd (for
	Supply and Delivery of Various Farm Machineries under Corn Program									25,240,000.00		25,240,000.00	


50604050-04	Lot 1 - 6 units 4WD Tractor for Corn (93-96hp)	CORN	Yes	Competitive Bidding	May 10, 2023	May 31, 2023	June 26, 2023	July 11, 2023	GOP	21,000,000.00		21,000,000.00	This is 2nd ITB - on going postqua (1st ITB was failure due to the exceeded procurement process (00:41) under Corn Program		
	Lot 2 - 1 unit 4WD Tractor for Cassava (93-96hp)											3,500,000.00			3,500,000.00
	Lot 3 - 1 unit Pneumatic Four-Row Planter											550,000.00			550,000.00
	Lot 4 - 1 unit Two-Row Planter (7hp)				Nov. 14, 2022	Dec. 9, 2022	Mar. 6, 2023	April 10, 2023				190,000.00			190,000.00
50604050-04	Supply and delivery of the ff:	RAED-CORN	Yes	Competitive Bidding	Oct. 31, 2023	11/23/2022 rest 11/25/2022	Feb. 17, 2023	Mar. 8, 2023	GOP	5,455,000.00		5,455,000.00	for implementation under Corn Program		
	Lot 1 - 5 units Cassava Chipper @ 100,000/unit (1 unit at CNLRRS, 3 units at DA RFO 5 and 1 unit at SDPTC, Sorsogon)											500,000.00			500,000.00
	Lot 2 - 5 units Cassava Granulator @200,000 per unit (1 unit at ROS, Daet, Camarines Norte, 3 units at DA RFO 5 and 1 unit at SDPTC, Sorsogon)											1,000,000.00			1,000,000.00
	Lot 3 - 3 units Compact Corn Mill (2 units @ 497,500 per unit to be delivered at DA RFO 5 Compound, San Agustin, Pili, Camarines Sur and 1 unit @ 505,000 per unit to be delivered at MBS, Masbate City)											1,500,000.00			1,500,000.00
	Lot 4 - 3 units Hammer Mill @ 85,000/unit (1 unit to be delivered at CNLRRS, Daet, Camarines Norte and 2 units to be delivered at DA RFO 5 Compound, San Agustin, Pili, Camarines Sur											255,000.00			255,000.00
Lot 5 - 11 units Corn Husker Sheller (3 units at ABS, Camalig Albay @ 199,000/unit, 2 units at CNLRRS @ 199,000/unit, 4 units at DA RFO 5 Compound, San Agustin, Pili, Camarines Sur @ 199,000/unit and 2 units at MBS, Masbate City @ 204,500/unit)			2,200,000.00		2,200,000.00										
50604050-04	Supply and delivery of:	CORN	YES	Competitive Bidding	Oct. 31, 2023	11/23/2022 reset 11/25/2022	Jan. 20, 2023	Feb. 1, 2023	GOP	11,000,000.00		11,000,000.00	for implementation under Corn Program		
	Lot 1 - 2 units Corn Combine Harvester, 70hp, Self Propelled											5,000,000.00			5,000,000.00
	Lot 2 - Supply, Delivery, Installation and Testing of 2 units Recirculating Mechanical Dryer, Bin Capacity: 6 tons minimum, Stainless Steel											6,000,000.00			6,000,000.00
	Remaining Balance for Agricultural and Forestry Equipment under organic agriculture program	OAP	No	NP 53.9 Small Value Procurement	Aug 21, 2023	Aug 28, 2023	Sep 4, 2023	Sep 6, 2023	GOP	273,000.00		273,000.00			
50604050-04	Supply and Delivery of:	OAP	No	Competitive Bidding	Jan 19, 2023	Feb 10, 2023	Mar 20, 2023	Apr 10, 2023	GOP	1,000,000.00		1,000,000.00	for use under 2023 NOAP		
	LOT 1 - Incubator with Hatcher (P360,000.00)											360,000.00			360,000.00
	LOT 2 - Thresher (P80,000.00)											80,000.00			80,000.00
	LOT 3 - Multi Tilling Machine (P350,000.00)											350,000.00		Apr 3, 2023	350,000.00
	LOT 4 - Biomass Shredder (P110,000.00)											110,000.00		Apr 12, 2023	110,000.00
LOT 5 - Mechanical Siever (P100,000.00)			100,000.00		100,000.00										
50604050-04	Supply, delivery, Installation and Commissioning of Brown Rice Mill under NOAP 2023	OAP	No	Competitive Bidding	Apr 20, 2023	May 15, 2023	Jun 14, 2023	Jun 24, 2023	GOP	800,000.00		800,000.00	This is 2nd ITB - on going postqua (1st invitation was failure of bidding, lot 1 failed)		
50604050-04	Supply, Delivery and Installation of 1 unit Multi Rice Color Sorter under NOAP	OAP	No	Competitive Bidding	May 31, 2023	June 26, 2023			GOP	2,500,000.00		2,500,000.00	This is 2nd ITB - on going postqua (1st ITB was failure due to no bid was received)		


50604050-04	Supply and Delivery of 1 unit Hauling Vehicle, Enclosed Four-wheel multi purpose vehicle; GVW:2500-3500 n the implementation of OAP Projects	OAP	No	Competitive Bidding	May 31, 2023	June 26, 2023	July 21, 2023	Jul 31, 2023	GOP	870,000.00		870,000.00	in the implementation of OAP Projects
	Remaining balance for Farm Production-related Machinery and Equipment Distribution	HVCDP	Yes	Competitive Bidding	Sep 13, 2023	Oct 2, 2023	Oct 16, 2023	Oct 23, 2023	GOP	4,004,800.00		4,004,800.00	Farm Production-related Machinery and
50604050-04	Supply and Delivery of:	RAED-HVCDP	No	Competitive Bidding	Mar 24, 2023	Apr 17 reset to 19, 2023	May 22, 2023		GOP	6,950,000.00		6,950,000.00	under HVCDP
	Jun 12, 2023							5,700,000.00		5,700,000.00			
	Jun 15, 2023							1,250,000.00		1,250,000.00			
	Supply and Delivery of									2,101,200.00		2,101,200.00	Failure- Exceeded the 90 days procurement
50604050-04	LOT 1 – Drone Sprayer (P1,200,000.00)	RAED-HVCDP	No	Competitive Bidding	Feb 10, 2023	Mar 10 reset to March 13, 2023	June 5, 2023	June 22, 2023	GOP	1,200,000.00		1,200,000.00	
50604050-04 50203210-04	LOT 2 – Fogging Machine (P220,200.00)									220,200.00	220,200.00		
	LOT 3 – Mini Chainsaw (P396,000.00)									396,000.00	396,000.00		
	LOT 4 – Pole/Power Pruner/ Shear (P285,000.00) for use under HVCDP									285,000.00		285,000.00	for use under HVCDP
50604050-04	Supply and Delivery of Hauling Truck (Light Cargo Truck) under HVCDP	HVCDP	No	Competitive Bidding	Mar 24, 2023	Apr 17 reset to 19, 2023	Jun 26, 2023		GOP	2,500,000.00		2,500,000.00	under HVCDP
50604050-04	Supply and Delivery of 20 units Rotary Tiller for implementation under SAAD Program	RAED-SAAD	No	Competitive Bidding	Feb 17,2023	Mar 13, 2023	Apr 24, 2023	May 23, 2023	GOP			2,631,000.00	for implementation under SAAD Program
50604050-14	Technical and Scientific Equipment			0						2,230,000.00		2,230,000.00	
	Geotagging Equipment - 14 units @ 50,000 each	ESETS - RICE	Yes	Competitive Bidding	Aug 21, 2023	Aug 28, 2023	Sep 4, 2023	Sep 6, 2023	GOP	700,000.00		700,000.00	
	Data Processing Equipment - 2 units @ 250,000 each	ESETS - RICE	Yes	Competitive Bidding	Aug 21, 2023	Aug 28, 2023	Sep 4, 2023	Sep 6, 2023	GOP	500,000.00		500,000.00	
	Procurement of Technical and Scientific Equipment under PAEF on the National Urban and Peri-Urban Agriculture Program	PAEF NU&PUA	No	NP 53.9 Small Value Procurement	Aug 21, 2023	Aug 28, 2023	Sep 4, 2023	Sep 6, 2023	GOP	300,000.00		300,000.00	
50604050-14	1 unit Automated Weather Station, Large, backlit 3.5" x 6" (9x15 cm) LCD Screen, with Console, Sensor Suite, Transmitter & Radiation Shield	CRA - AMIA	No	NP 53.9 Small Value Procurement	Jun 23, 2023	Jun 26, 2023			GOP	730,000.00		730,000.00	to be used for the AMIA Program Weather Data Collection (on-going post-qualification)
50604050-99	OTHER MACHINERY AND EQUIPMENT			-						200,000.00		200,000.00	
	Procurement of Other machinery and Equipment under ILD	ILD	NO	NP 53.9 Small Value Procurement	Sep 4, 2023	Sep 11, 2023	Sep 18, 2023	Sep 22, 2023	GOP	200,000.00		200,000.00	
	FURNITURE AND FIXTURES OUTLAY												
50604070-01	Furniture and Fixtures									235,000.00		235,000.00	

50604070-01	Labor and Materials for the installation of information Desk / Counter with Chairs at the Administrative Building Lobby	AFD	NO	NP 53.9 Small Value Procurement	February 10, 2023	February 15, reset to February 17, 2023	February 27, 2023	March 1, 2023	GOP	95,000.00	95,000.00	For use at Administrative Building Lobby
50604070-01	SS Table w/ Bottom and Caster Wheels for use of Pili harvest facility under HVCDP 2023	PAEF HVCDP	No	NP 53.9 Small Value Procurement	June 27, 2023	June 30, 2023			GOP	140,000.00	140,000.00	for use of Pili harvest facility under HVCDP 2023 (on going postqua)
	BIOLOGICAL ASSETS OUTLAY									24,342,800.00	24,342,800.00	
50605010-01/02	Breeding and Livestock									24,342,800.00	24,342,800.00	
	Remaining Balance for Blivestock under AMIA-MCRA									1,502,000.00	1,502,000.00	
	Supply and Delivery of:									698,000.00	698,000.00	
50605010-01	LOT 1 - Rabbit	CRA - AMIA	No	NP 53.9 Small Value Procurement	Sep 4, 2023	Sep 11, 2023	Sep 18, 2023	Sep 22, 2023	GOP	98,000.00	98,000.00	For re-bidding (1st invitation failed - all eligible bidders were post-disqualified)
50605010-01	LOT 2 - Gilt & Piglets for distribution to AMIA Villages for Enterprise Establishment under 2023 AMIA				Sep 4, 2023	Sep 11, 2023	Sep 18, 2023	Sep 22, 2023		600,000.00	600,000.00	
50605010-02												
	Remaining Balance of Procurement of Animals under Livestock Program FOR Livelihood Assistance	Livestock	Yes	Competitive Bidding	Sep 13, 2023	Oct 2, 2023	Oct 16, 2023	Oct 23, 2023	GOP	3,020,000.00	3,020,000.00	
50605010-02	2 heads Boar @ 25,000.00/head, atleast 5 months old of age	ARDC-L/P	No	NP 53.9 Small Value Procurement	June 21, 2023	June 26, 2023			GOP	50,000.00	50,000.00	for replacement of old breeder stocks of Native Pigs under Regular fund at ARDC (on-going for use under UNAIIP Program of Livestock and Poultry Program (on-going postqua)
	10 heads Gilt @ 20,000.00/head, atleast 5 months old of age									200,000.00	200,000.00	
50605010-02	Supply & delivery of 12,000 heads Mallard Ducks, 1 month old, not less than 300 grams for use under UNAIIP Program of Livestock and Poultry Program	PSS livestock	No	Competitive Bidding	May 31, 2023	June 26, 2023			GOP	3,000,000.00	3,000,000.00	
50605010-02	Supply and Delivery of Lot 1- Free Ranged Chicken and Ducks, Lot 2 - Upgraded Heifer, Lot 3 - Upgraded Does and Upgraded Bucks and Lot 4 - Piglet for use under 2023 Livestock and Poultry Program	Livestock	Yes	Competitive Bidding	Nov 8, 2022	Dec 2, 2022	Feb 10, 2023	Feb 23, 2023	GOP	8,205,000.00	8,205,000.00	use under 2023 Livestock and Poultry Program
	Lot 1 - Free Ranged Chicken and Ducks									1,225,000.00	1,225,000.00	
	Lot 2 - Upgraded Heifer									2,100,000.00	2,100,000.00	
	Lot 3 - Upgraded Does and Upgraded Bucks									560,000.00	560,000.00	
	Lot 4 - Piglet									4,320,000.00	4,320,000.00	
50605010-02	Supply and Delivery of 500 hds Free Range Native Chicken fo use under Livestock and Poultry Program	PAEF Livestock	No	NP 53.9 Small Value Procurement	June 27, 2023	June 30, 2023			GOP	750,000.00	750,000.00	for use under Livestock and Poultry Program -(on-going postqua) SUPPLEMENTAL
	Procurement of Animals under PSS on the Promotion and Development of Organic Agriculture Program	OAP	Yes	Competitive Bidding	Oct 31, 2022	Nov 23, 2022	Jan 16, 2023	Jan 30, 2023	GOP	1,326,600.00	1,326,600.00	Procurement of Animals under PSS on the organic agriculture
50605010-02	Rabbit, Doe and Buck	NUPAP	No	NP 53.9 Small Value Procurement	Mar 18, 2023	Mar 24, 2023	Apr 19, 2023	April 24, 2023	GOP	91,200.00	91,200.00	Capital Outlay 72,000.00
	Remaining Balance for Livestock/Animals under SAAD	SAAD	No	Competitive Bidding	Sep 7, 2023	Sep 30, 2023	Oct 13, 2023	Oct 20, 2023	GOP	1,335,000.00	1,335,000.00	

50605010-02	Supply and Delivery of	SAAD	No	Competitive Bidding	Mar 24, 2023	Apr 19, 2023	May 22, 2023		GOP	4,165,000.00		4,165,000.00	for implementation under SAAD-Livestock and Poultry Program
	LOT 1 - 2,200 hds Ready to Lay White Leghorn (P1,540,000.00)							June 8, 2023		1,540,000.00	1,540,000.00		
	LOT 2- 75 hds Draft Animal (Carabeifer) (P2,625,000.00)							June 8, 2023		2,625,000.00	2,625,000.00		
TOTAL MOOE (2023 Funds)										1,028,277,392.31			
Total MOOE (Carried-Over Projects 2022 Funds)										24,614,613.00			
Total MOOE (World Bank Funds)										22,836,045.00			
TOTAL CAPITAL OUTLAY										385,058,600.00			
TOTAL CAPITAL OUTLAY (Carried-Over projects 2022 Funds)										709,500.00			
GRAND TOTAL										1,461,496,150.31			

Submitted by:

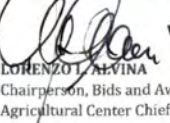

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Noted by:


MICHELLE A. SABIDO
 Head, Budget Section
 Accountant III

Recommending Approval


LORENZOT ALVINA
 Chairperson, Bids and Award Committee
 Agricultural Center Chief IV

Approved by:


RODEL B. TORNILLA, MABE
 Head of the Procuring Entity
 Regional Executive Director