



DEPARTMENT OF AGRICULTURE  
OFFICE OF THE SECRETARY  
FY 2024 GAA - RA No. 11975  
(In Thousand Pesos)

PROGRAM/ACTIVITY/PROJECTS IMPLEMENTING UNITS		GENERAL APPROPRIATIONS ACT			
		PS	MOOE	CO	TOTAL
<b>REGIONAL FIELD UNIT V (BICOL REGION)</b>					-
<b>General Administrative and Support Services</b>		<b>50,384</b>	<b>33,598</b>	<b>8,425</b>	<b>92,407</b>
General management and supervision	100000100001000	41,332	33,598	8,425	83,355
Administration of personnel benefits	100000100002000	9,052			9,052
<b>Support to Operations</b>		<b>55,553</b>	<b>146,126</b>	<b>52,830</b>	<b>254,509</b>
Information and Communication Technology (ICT)	200000100003000	-	6,373	2,830	9,203
Development of organizational policies, plans and procedures	200000100005000	7,940	21,802	-	29,742
Operations & Maintenance of Integrated Laboratories	200000100008000	16,616	45,680	50,000	112,296
Field Programs Monitoring Activities	200000100009000	17,870	61,271	-	79,141
Agriculture and fishery engineering support activities	200000100011000	13,127	11,000	-	24,127
<b>Operations</b>		<b>67,849</b>	<b>2,180,184</b>	<b>3,487,385</b>	<b>5,735,418</b>
<b>National Rice Program</b>		-	<b>1,530,699</b>	<b>188,900</b>	<b>1,719,599</b>
- Production Support Services	310101100001000		1,412,430		1,412,430
- Extension Support, Education & Training Services	310103100001000		111,051	500	111,551
- Research and Development	310104100001000		7,218		7,218
Agricultural Equipment and Facilities Support Services	310201100001000			120,640	120,640
- Irrigation Network Services	310202100001000			67,760	67,760
<b>National Livestock Program</b>		-	<b>100,113</b>	<b>252,965</b>	<b>353,078</b>
- Production Support Services	310101100002000		40,627	28,400	69,027
- Extension Support, Education & Training Services	310103100002000		23,891		23,891
Agricultural Equipment and Facilities Support Services	310201100002000		35,595	224,565	260,160
<b>National Corn Program</b>		-	<b>228,169</b>	<b>126,750</b>	<b>354,919</b>
- Production Support Services	310101100003000		206,107	6,050	212,157
- Extension Support, Education & Training Services	310103100003000		10,159		10,159
- Research and Development	310104100003000		11,528	250	11,778
Agricultural Equipment and Facilities Support Services	310201100003000		375	119,350	119,725
- Irrigation Network Services	310202100002000			1,100	1,100
<b>National High Value Crops Program</b>		-	<b>76,342</b>	<b>26,127</b>	<b>102,469</b>
- Production Support Services	310101100004000		51,488		51,488
- Extension Support, Education & Training Services	310103100004000		16,676		16,676
Agricultural Equipment and Facilities Support Services	310201100004000		8,178	25,087	33,265
- Irrigation Network Services	310202100003000			1,040	1,040
<b>National Organic Agriculture Program</b>		-	<b>13,427</b>	<b>25,069</b>	<b>38,496</b>
- Production Support Services	310101100005000		6,382	10,115	16,497
- Extension Support, Education & Training Services	310103100005000		6,708		6,708
Agricultural Equipment and Facilities Support Services	310201100005000		337	13,117	13,454
- Irrigation Network Services	310202100005000			1,837	1,837



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<b>Halal Food Industry Development Program</b>		-	-	-	-
- Extension Support, Education & Training Services					-
<b>National Urban and Peri-Urban Agriculture Program</b>		-	<b>9,209</b>	<b>8,950</b>	<b>18,159</b>
- Production Support Services		310101100008000	8,087	3,150	11,237
- Extension Support, Education & Training Services		310103100009000	1,122		1,122
Agricultural Equipment and Facilities Support					
- Services		310201100008000	-	5,800	5,800
<b>Other Activities</b>			<b>67,849</b>	<b>84,365</b>	<b>14,375</b>
- Various production support activities		310101100006000	10,639	29,164	39,803
- Various market development activities		310102100007000	8,941	25,180	10,000
Various extension support, education and training activities		310103100006000		1,289	1,289
Various agricultural research and development activities		310104100006000	37,660	6,443	4,375
Farm-to-Market Road (FMR) network planning and monitoring services		310203100001000		7,800	7,800
- Quality control and inspection		310400100001000	4,378	9,140	13,518
- Registration and licensing		310400100004000	6,231	5,349	11,580
<b>Locally Funded Projects</b>			-	<b>137,860</b>	<b>2,844,249</b>
Repair/Rehabilitation and Construction of Farm-to Market Road Projects in Designated Key Production		310203200000000		2,812,000	2,812,000
Mainstreaming in Climate Resilient Agriculture (CRA) in Regional Programs and Projects		310500200012000		18,940	14,060
Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project		310500200020000		13,980	13,980
Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)		310500200048000		8,724	689
Special Area for Agricultural Development (SAAD) Phase 2		310500200068000		96,216	17,500
<b>REGIONAL FIELD UNIT V (BICOL REGION)</b>			<b>173,786</b>	<b>2,359,908</b>	<b>3,548,640</b>
				<b>6,082,334</b>	