

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2023

Department : Department of Agriculture (DA)
 Agency/Entity : Office of the Secretary
 Operating Unit : Regional Field Office -
 Organization Code (UACS) : 05 001 0300005
 Fund Cluster : 01 - Regular Agency Fund

<input type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input checked="" type="checkbox"/>	Continuing Appropriations

Particulars	UACS CODE	Appropriation		Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
										March 31	June 30	September 30	December 31		March 31	June 30	September 30	December 31				Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=11+12+13+14	16	17	18	19	20=16+17+18+19	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget		0.00	134,170,970.62	134,170,970.62	3,117,520.62	128,757,450.00	0.00	2,296,000.00	134,170,970.62	1,067,167.48	1,815,843.00	1,896,103.00	129,225,650.50	134,004,763.98	693,107.05	1,806,032.47	599,370.50	65,733,709.24	68,832,219.26	0.00	166,206.64	813,593.33	64,358,951.39
Specific Budgets of National Government Agencies	1102101	0.00	134,170,970.62	134,170,970.62	3,117,520.62	128,757,450.00	0.00	2,296,000.00	134,170,970.62	1,067,167.48	1,815,843.00	1,896,103.00	129,225,650.50	134,004,763.98	693,107.05	1,806,032.47	599,370.50	65,733,709.24	68,832,219.26	0.00	166,206.64	813,593.33	64,358,951.39
General Administration and Support	1000000000000000	0.00	311,000.00	311,000.00	0.00	311,000.00	0.00	0.00	311,000.00	0.00	311,000.00	0.00	0.00	311,000.00	0.00	311,000.00	0.00	0.00	311,000.00	0.00	0.00	0.00	0.00
General management and supervision	100000100001000	0.00	311,000.00	311,000.00	0.00	311,000.00	0.00	0.00	311,000.00	0.00	311,000.00	0.00	0.00	311,000.00	0.00	311,000.00	0.00	0.00	311,000.00	0.00	0.00	0.00	0.00
MOOE			311,000.00	311,000.00	0.00	311,000.00	0.00	0.00	311,000.00	0.00	311,000.00	0.00	0.00	311,000.00	0.00	311,000.00	0.00	0.00	311,000.00	0.00	0.00	0.00	0.00
Sub-Total, General Administration and Support		0.00	311,000.00	311,000.00	0.00	311,000.00	0.00	0.00	311,000.00	0.00	311,000.00	0.00	0.00	311,000.00	0.00	311,000.00	0.00	0.00	311,000.00	0.00	0.00	0.00	0.00
MOOE		0.00	311,000.00	311,000.00	0.00	311,000.00	0.00	0.00	311,000.00	0.00	311,000.00	0.00	0.00	311,000.00	0.00	311,000.00	0.00	0.00	311,000.00	0.00	0.00	0.00	0.00
Support to Operations	2000000000000000	0.00	1,969,874.00	1,969,874.00	1,874.00	393,000.00	0.00	1,575,000.00	1,969,874.00	0.00	393,000.00	0.00	1,575,000.00	1,968,000.00	0.00	393,000.00	0.00	1,575,000.00	1,968,000.00	0.00	1,874.00	0.00	0.00
Information and Communication Technology (ICT) management support	200000100003000	0.00	1,874.00	1,874.00	1,874.00	0.00	0.00	0.00	1,874.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,874.00	0.00	1,874.00	0.00	0.00
MOOE			1,874.00	1,874.00	1,874.00	0.00	0.00	0.00	1,874.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,874.00	0.00	1,874.00	0.00	0.00
Development of organizational policies, plans and procedures	200000100005000	0.00	93,000.00	93,000.00	0.00	93,000.00	0.00	0.00	93,000.00	0.00	93,000.00	0.00	0.00	93,000.00	0.00	93,000.00	0.00	0.00	93,000.00	0.00	0.00	0.00	0.00
MOOE			93,000.00	93,000.00	0.00	93,000.00	0.00	0.00	93,000.00	0.00	93,000.00	0.00	0.00	93,000.00	0.00	93,000.00	0.00	0.00	93,000.00	0.00	0.00	0.00	0.00
Field program management activities	200000100009000	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
MOOE			300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
Quick Response Fund	200000100010000	0.00	1,575,000.00	1,575,000.00	0.00	0.00	0.00	1,575,000.00	1,575,000.00	0.00	0.00	0.00	1,575,000.00	1,575,000.00	0.00	0.00	0.00	1,575,000.00	1,575,000.00	0.00	0.00	0.00	0.00
MOOE			1,575,000.00	1,575,000.00	0.00	0.00	0.00	1,575,000.00	1,575,000.00	0.00	0.00	0.00	1,575,000.00	1,575,000.00	0.00	0.00	0.00	1,575,000.00	1,575,000.00	0.00	0.00	0.00	0.00
Sub-Total, Support to Operations		0.00	1,969,874.00	1,969,874.00	1,874.00	393,000.00	0.00	1,575,000.00	1,969,874.00	0.00	393,000.00	0.00	1,575,000.00	1,968,000.00	0.00	393,000.00	0.00	1,575,000.00	1,968,000.00	0.00	1,874.00	0.00	0.00
MOOE		0.00	1,969,874.00	1,969,874.00	1,874.00	393,000.00	0.00	1,575,000.00	1,969,874.00	0.00	393,000.00	0.00	1,575,000.00	1,968,000.00	0.00	393,000.00	0.00	1,575,000.00	1,968,000.00	0.00	1,874.00	0.00	0.00
Operations	3000000000000000	0.00	131,890,096.62	131,890,096.62	3,115,646.62	128,053,450.00	0.00	721,000.00	131,890,096.62	1,067,167.48	1,111,843.00	1,896,103.00	127,650,650.50	131,725,763.98	693,107.05	1,102,032.47	599,370.50	64,158,709.24	66,553,219.26	0.00	164,332.64	813,593.33	64,358,951.39
OO : Productivity in the agricultural sector increased	3100000000000000	0.00	131,890,096.62	131,890,096.62	3,115,646.62	128,053,450.00	0.00	721,000.00	131,890,096.62	1,067,167.48	1,111,843.00	1,896,103.00	127,650,650.50	131,725,763.98	693,107.05	1,102,032.47	599,370.50	64,158,709.24	66,553,219.26	0.00	164,332.64	813,593.33	64,358,951.39
TECHNICAL AND SUPPORT SERVICES PROGRAM	3101000000000000	0.00	1,955,294.02	1,955,294.02	1,217,294.02	738,000.00	0.00	0.00	1,955,294.02	419,720.00	911,013.00	421,767.00	159,000.00	1,911,500.00	419,720.00	816,358.00	44,586.00	39,056.00	1,319,720.00	0.00	43,794.02	0.00	591,780.00
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	3101010000000000	0.00	565,260.25	565,260.25	251,260.25	314,000.00	0.00	0.00	565,260.25	0.00	364,000.00	0.00	159,000.00	523,000.00	0.00	364,000.00	0.00	0.00	364,000.00	0.00	42,260.25	0.00	159,000.00
PSS on the National Rice Program	310101100001000	0.00	239,620.00	239,620.00	239,620.00	0.00	0.00	0.00	239,620.00	0.00	50,000.00	0.00	159,000.00	209,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	30,620.00	0.00	159,000.00
CO			239,620.00	239,620.00	239,620.00	0.00	0.00	0.00	239,620.00	0.00	50,000.00	0.00	159,000.00	209,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	30,620.00	0.00	159,000.00
PSS on the National Livestock Program	310101100002000	0.00	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
MOOE			8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
PSS on the National Corn Program	310101100003000	0.00	5,990.25	5,990.25	990.25	5,000.00	0.00	0.00	5,990.25	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	990.25	0.00	0.00
MOOE			5,489.25	5,489.25	489.25	5,000.00	0.00	0.00	5,489.25	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	489.25	0.00	0.00
CO			501.00	501.00	501.00	0.00	0.00	0.00	501.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	501.00	0.00	0.00
PSS on the National High-Value Crops Development Program	310101100004000	0.00	193,000.00	193,000.00	0.00	193,000.00	0.00	0.00	193,000.00	0.00	193,000.00	0.00	0.00	193,000.00	0.00	193,000.00	0.00	0.00	193,000.00	0.00	0.00	0.00	0.00
MOOE			193,000.00	193,000.00	0.00	193,000.00	0.00	0.00	193,000.00	0.00	193,000.00	0.00	0.00	193,000.00	0.00	193,000.00	0.00	0.00	193,000.00	0.00	0.00	0.00	0.00
PSS on the Promotion and Development of Organic Agriculture Program	310101100005000	0.00	10,650.00	10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,650.00	0.00	0.00
CO			10,650.00	10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,650.00	0.00	0.00
Other production support services activities	310101100006000	0.00	108,000.00	108,000.00	0.00	108,000.00	0.00	0.00	108,000.00	0.00	108,000.00	0.00	0.00	108,000.00	0.00	108,000.00	0.00	0.00	108,000.00	0.00	0.00	0.00	0.00
MOOE			108,000.00	108,000.00	0.00	108,000.00	0.00	0.00	108,000.00	0.00	108,000.00	0.00	0.00	108,000.00	0.00	108,000.00	0.00	0.00	108,000.00	0.00	0.00	0.00	0.00
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	3101030000000000	0.00	1,124,650.00	1,124,650.00	965,650.00	159,000.00	0.00	0.00	1,124,650.00	419,720.00	282,013.00	421,767.00	0.00	1,123,500.00	419,720.00	187,358.00	44,586.00	39,056.00	690,720.00	0.00	1,150.00	0.00	

Particulars	UACS CODE	Appropriation			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (To)/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		
										March 31	June 30	September 30	December 31		March 31	June 30	September 30	December 31				Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=11+12+13+14	16	17	18	19	20=16+17+18+19	21=(5-10)	22=(10-15)	23	24	
PAEF on the National Corn Program	310201100003000	0.00	27,024.00	27,024.00	27,024.00	0.00	0.00	0.00	27,024.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,024.00	0.00	0.00
CO			27,024.00	27,024.00	27,024.00	0.00	0.00	0.00	27,024.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,024.00	0.00	0.00
PAEF on the Promotion and Development of Organic Agriculture Program	310201100005000	0.00	3,200.00	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00
CO			3,200.00	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00
IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM	310202000000000	0.00	1,200.00	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00
INS on the National Corn Program	310202100002000	0.00	1,200.00	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00
CO			1,200.00	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	310500000000000	0.00	3,238,328.60	3,238,328.60	1,701,878.60	815,450.00	0.00	721,000.00	3,238,328.60	647,447.48	200,830.00	1,474,336.00	831,650.50	3,154,263.98	273,387.05	285,674.47	554,784.50	869,853.24	1,983,499.26	0.00	84,064.62	813,593.33	357,171.39	
Special Area for Agricultural Development Program	310500200001000	0.00	4,672.00	4,672.00	4,672.00	0.00	0.00	0.00	4,672.00	0.00	0.00	0.00	0.00	4,672.00	0.00	0.00	0.00	0.00	0.00	0.00	4,672.00	0.00	0.00	0.00
CO			4,672.00	4,672.00	4,672.00	0.00	0.00	0.00	4,672.00	0.00	0.00	0.00	0.00	4,672.00	0.00	0.00	0.00	0.00	0.00	0.00	4,672.00	0.00	0.00	0.00
Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	310500200002000	0.00	3,140.00	3,140.00	3,140.00	0.00	0.00	0.00	3,140.00	0.00	0.00	0.00	0.00	3,140.00	0.00	0.00	0.00	0.00	0.00	0.00	3,140.00	0.00	0.00	0.00
CO			3,140.00	3,140.00	3,140.00	0.00	0.00	0.00	3,140.00	0.00	0.00	0.00	0.00	3,140.00	0.00	0.00	0.00	0.00	0.00	0.00	3,140.00	0.00	0.00	0.00
Updating of the Registry System for Basic Sectors in Agriculture (RSBSA)	310500200004800	0.00	815,450.00	815,450.00	0.00	815,450.00	0.00	0.00	815,450.00	0.00	0.00	0.00	815,450.00	815,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	815,450.00	0.00	0.00
MOOE			815,450.00	815,450.00	0.00	815,450.00	0.00	0.00	815,450.00	0.00	0.00	0.00	815,450.00	815,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	815,450.00	0.00	0.00
Balk Probinsya, Bagong Pag-asa Program	310500200004900	0.00	1,792,342.60	1,792,342.60	1,071,342.60	0.00	0.00	721,000.00	1,792,342.60	444,004.48	0.00	1,337,134.00	11,200.00	1,792,338.48	192,571.59	159,015.42	338,318.96	712,852.74	1,402,758.71	0.00	4.12	32,893.33	356,686.44	
MOOE			1,165,004.48	1,165,004.48	444,004.48	0.00	0.00	721,000.00	1,165,004.48	444,004.48	0.00	709,800.00	11,200.00	1,165,004.48	192,571.59	159,015.42	338,318.96	407,518.74	1,097,424.71	0.00	0.00	32,893.33	34,686.44	
CO			627,338.12	627,338.12	627,338.12	0.00	0.00	0.00	627,338.12	0.00	0.00	627,334.00	0.00	627,334.00	0.00	0.00	0.00	305,334.00	305,334.00	0.00	4.12	0.00	322,000.00	
Young Farmers Challenge Fund	310500200005200	0.00	622,724.00	622,724.00	622,724.00	0.00	0.00	0.00	622,724.00	203,443.00	200,830.00	137,202.00	5,000.50	546,475.50	80,815.46	126,659.05	216,465.54	122,050.50	545,990.55	0.00	76,248.50	0.00	484.95	
MOOE			580,844.00	580,844.00	580,844.00	0.00	0.00	0.00	580,844.00	203,443.00	200,830.00	137,202.00	5,000.50	546,475.50	80,815.46	126,659.05	216,465.54	122,050.50	545,990.55	0.00	76,248.50	0.00	484.95	
CO			41,880.00	41,880.00	41,880.00	0.00	0.00	0.00	41,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,880.00	0.00	0.00
Sub-Total, Operations		0.00	131,890,096.62	131,890,096.62	3,115,646.62	128,053,450.00	0.00	721,000.00	131,890,096.62	1,067,167.48	1,111,843.00	1,896,103.00	127,650,650.50	131,725,763.98	693,107.05	1,102,032.47	599,370.50	64,158,709.24	66,553,219.26	0.00	164,332.64	813,593.33	64,358,951.39	
MOOE		0.00	130,355,837.73	130,355,837.73	1,581,387.73	128,053,450.00	0.00	721,000.00	130,355,837.73	1,067,167.48	1,061,843.00	859,269.00	127,331,650.50	130,319,929.98	693,107.05	1,052,032.47	599,370.50	63,853,375.24	66,197,885.26	0.00	35,907.75	813,593.33	63,308,451.39	
CO		0.00	1,534,258.89	1,534,258.89	1,534,258.89	0.00	0.00	0.00	1,534,258.89	0.00	50,000.00	1,036,834.00	319,000.00	1,405,834.00	0.00	50,000.00	0.00	305,334.00	355,334.00	0.00	128,424.89	0.00	1,050,500.00	
Sub-Total, I. Agency Specific Budget		0.00	134,170,970.62	134,170,970.62	3,117,520.62	128,757,450.00	0.00	2,296,000.00	134,170,970.62	1,067,167.48	1,815,843.00	1,896,103.00	129,225,650.50	134,004,763.98	693,107.05	1,806,032.47	599,370.50	65,733,709.24	68,832,219.26	0.00	166,206.64	813,593.33	64,358,951.39	
MOOE		0.00	132,636,711.73	132,636,711.73	1,583,261.73	128,757,450.00	0.00	2,296,000.00	132,636,711.73	1,067,167.48	1,765,843.00	859,269.00	128,906,650.50	132,598,929.98	693,107.05	1,756,032.47	599,370.50	65,428,375.24	68,476,885.26	0.00	37,781.75	813,593.33	63,308,451.39	
CO		0.00	1,534,258.89	1,534,258.89	1,534,258.89	0.00	0.00	0.00	1,534,258.89	0.00	50,000.00	1,036,834.00	319,000.00	1,405,834.00	0.00	50,000.00	0.00	305,334.00	355,334.00	0.00	128,424.89	0.00	1,050,500.00	
III. Special Purpose Fund		0.00	567.87	567.87	35,737.87	0.00	0.00	(35,170.00)	567.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	567.87	0.00	0.00
National Disaster Risk Reduction and Management Fund (NDRMF)	1102401	0.00	567.87	567.87	35,737.87	0.00	0.00	(35,170.00)	567.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	567.87	0.00	0.00
Support to Operations		0.00	567.87	567.87	35,737.87	0.00	0.00	(35,170.00)	567.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	567.87	0.00	0.00
Quick Response Fund	200000100010000	0.00	567.87	567.87	35,737.87	0.00	0.00	(35,170.00)	567.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	567.87	0.00	0.00
MOOE			567.87	567.87	35,737.87	0.00	0.00	(35,170.00)	567.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	567.87	0.00	0.00
Sub-Total III. Special Purpose Fund		0.00	567.87	567.87	35,737.87	0.00	0.00	(35,170.00)	567.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	567.87	0.00	0.00
MOOE		0.00	567.87	567.87	35,737.87	0.00	0.00	(35,170.00)	567.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	567.87	0.00	0.00
GRAND TOTAL		0.00	134,171,538.49	134,171,538.49	3,153,258.49	128,757,450.00	0.00	2,260,830.00	134,171,538.49	1,067,167.48	1,815,843.00	1,896,103.00	129,225,650.50	134,004,763.98	693,107.05	1,806,032.47	599,370.50	65,733,709.24	68,832,219.26	0.00	166,774.51	813,593.33	64,358,951.39	
MOOE		0.00	132,637,279.60	132,637,279.60	1,618,999.60	128,757,450.00	0.00	2,260,830.00	132,637,279.60	1,067,167.48	1,765,843.00	859,269.00	128,906,650.50	132,598,929.98	693,107.05	1,756,032.47	599,370.50	65,428,375.24	68,476,885.26	0.00	38,349.62	813,593.33	63,308,451.39	
CO		0.00	1,534,258.89	1,534,258.89	1,534,258.89	0.00	0.00	0.00	1,534,258.89	0.00	50,000.00	1,036,834.00	319,000.00	1,405,834.00	0.00	50,000.00	0.00	305,334.00	355,334.00	0.00	128,424.89	0.00	1,050,500.00	

Recapitulation by OO:

I. Agency Specific Budget		0.00	131,890,096.62	131,890,096.62	3,115,646.62	128,053,450.00	0.00	721,000.00	131,890,096.62	1,067,167.48	1,111,843.00	1,8
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