

**DEPARTMENT OF AGRICULTURE REGIONAL FIELD OFFICE NO. 5 ANNUAL PROCUREMENT PLAN FOR FY 2023**  
as of January 31, 2024

Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CARRIED OVER PROJECTS FROM 2022 and OTHER FUNDS										65,292,629.00	62,662,279.00	2,630,350.00	
50604050-99	Supply and Delivery of 1 unit Diesel Power Generator for use of DA RFO 5	PSS-RICE	No	NP 53.9 Small Value Procurement	23-Dec-23	27-Dec-23	28-Dec-23	10-Jan-24	GOP (2022 Funds)	158,880.00		158,880.00	under Rice Program
50604050-99	Supply and Delivery of 1 unit Diesel Power Generator for use of DA RFO 5	PAEF-Livestock	No	NP 53.9 Small Value Procurement	23-Dec-23	27-Dec-23	28-Dec-23	10-Jan-24	GOP (2022 Funds)	160,000.00		160,000.00	under Rice Program
50213060-01 50203090	Labor and Materials for top-overhauling of Starex Vehicle for use at SDPTC under 2022 AFESA,PSS-LIVES,DOPPP-AMIA fund	SDPTC	NO	NP 53.9 Small Value Procurement	31-Jan-23	03-Feb-23	31-Mar-23	15-Mar-23	GOP (2022 Funds)	42,400.00	42,400.00		for top-overhauling of Starex Vehicle for use at SDPTC under 2022 AFESA,PSS-LIVES,DOPPP-AMIA fund
50203990-00	Supply and Delivery of Other Supplies for use at RSBSA	RSBSA	NO	NP 53.9 Small Value Procurement	15-Nov-23	22-Nov-23	06-Dec-23	08-Dec-23	GOP (2022 Funds)	780,700.00	780,700.00		for use at RSBSA  RSBSA 2022 CONT.
50604090-99	Labor and Materials for the fabrication and installation of Container Van House for use as storage of COA files	AFD	NO	NP 53.9 Small Value Procurement	08-Mar-23	13-Mar-23			GOP (2022 Funds)	250,000.00		250,000.00	(PR No. 2022-12-1538 Continuing Fund) - Failure. No bid Received. (From Livestock and Rice Program)
50604090-99	Supply and Delivery of Electrical Equipment for use at the new ILD Building	ILD / PSS Co	No	NP 53.9 Small Value Procurement	30-Sep-23	06-Oct-23	10-Nov-23	13-Nov-23	GOP (2022 Funds)	107,990.00	107,990.00		
50604050-14	Supply and Delivery of 3 units Geo Processing Equipment for implementation under Rice Program	FOD	No	NP 53.9 Small Value Procurement	07-May-23	15-May-23	19-Jun-23	20-Jun-23	GOP 2022 Rice-Esets Cont. App	409,500.00		409,500.00	under Rice Program
50203990-00/ 50604090-99	Electrical Equipment and materials for use at the newly constructed HVCDP/SAAD Building  Supply and Delivery of Electrical Equipment & Materials (Dist. Power Transformer, DX and Metering Materials) for the newly constructed HVCDP/SAAD Building	Admin and Finance	No	Direct Contracting	11-Aug-23	18-Aug-23	04-Sep-23	28-Sep-23	Various Funds (2022)	107,900.00	9,900.00	98,000.00	
50604070-01	SUPPLY AND DELIVERY OF CONFERENCE TABLE WITH SIX(6) CHAIRS FOR USE AT REGIONAL R&D MUSHROOM CENTER UNDER RICE PROGRAM 2022	R&D MUSHROOM CENTER	NO	NP 53.9 Small Value Procurement	23-Feb-23	27-Feb-23	13-Mar-23	15-Mar-23	GOP (2022 Funds)	50,000.00		50,000.00	FOR USE AT REGIONAL R&D MUSHROOM CENTER UNDER RICE PROGRAM 2022
50604050-03 SUPPLEMENTAL	Supply & delivery of 1 drone for the implementation of the AMIA Program	BP2	No	NP 53.9 Small Value Procurement	21-Nov-23	24-Nov-23	22-Dec-23	27-Dec-23	GOP (2022 Funds)	110,020.00		110,020.00	
50203010-01 50203010-02	Supply and Delivery of Various Office and ICT Supplies (Copying Machine Toner and Ink for Printer) for DA RFO 5	AFD	NO	NP 53.9 Small Value Procurement	11-May-23	15-May-23	17-May-23	19-May-23	Other Funds (Trust)	211,250.00	211,250.00		For use at BAC office 2022 Fund

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50203010-01 50203010-02 50203990-00	Supply & delivery of Office Supplies for use at COA and BAC SEC Office	BAC FEES	No	NP 53.9 Small Value Procurement	06-Dec-23	11-Dec-23	18-Dec-23	20-Dec-23	Other Funds (Trust)	304,345.00	304,345.00		for use at COA and BAC SEC Office
5020201000	LOT 1 – Food and Accommodation (₱320,000.00), LOT 2 – Supplies and Training Kit (₱130,000.00), LOT 3 – Van Rental (₱20,000.00) for the conduct of Training Course on Inbred Rice Seed Production and Certification for Seed Inspectors in Region 5	BPI	NO	NP 53.9 Small Value Procurement	18-Jul-23	21-Jul-23	28-Jul-23	01-Aug-23	Other Funds (BPI-NSQCS-Rice)	470,000.00	470,000.00		for the conduct of Training Course on Inbred Rice Seed Production and Certification for Seed Inspectors in Region 5
50203080-00	Calibration of equipment at the office of BPI-NSQCS R5	BPI	No	53.9 NP 53.9 Small Value Procurement	08-Jul-23	14-Jul-23	21-Jul-23	24-Jul-23	Other Funds (BPI-NSQCS-Rice)	64,500.00	64,500.00		under BPI-NSQCS
50299990-99	Catering Services for the Implementation of Coconut Farmers Industry Development Plan (CFIDP):	HVCDP-CFIDP	No	NP 53.9 Small Value Procurement	09-Mar-23	13-Mar-23	14-Jun-23	19-Jun-23	GOP	248,500.00	248,500.00		for the Implementation of Coconut Farmers Industry Development Plan (CFIDP):
	LOT 1 – Cam Sur (₱53,250.00)									53,250.00	53,250.00		
	LOT 2 – Albay (₱53,250.00)									53,250.00	53,250.00		
	LOT 3 – Cam Norte (₱535,500.00)									35,500.00	35,500.00		
	LOT 4 – Sorsogon (₱35,500.00)									35,500.00	35,500.00		
	LOT 5 – Masbate (₱71,000.00)									71,000.00	71,000.00		
50203100-00	Supply and Delivery of	HVCDP-CFIDP	Yes	Competitive Bidding					Other Funds (Trust)	11,362,000.00	11,362,000.00		for Implementation of the Coconut Farmers Industry Development Plan (CFIDP)
	LOT 1 – Grafted Cacao (₱5,100,000.00)				24-Mar-23	19-Apr-23	14-Jun-23	30-Jun-23		5,100,000.00	5,100,000.00		
	LOT 2 – Vermicast and Organic Fertilizer (₱1,955,000.00)				22-Jun-23	14-Jul-23	29-Sep-23	18-Oct-23		3,755,000.00	3,755,000.00		(1st ITB was cancelled due to PR revision (change in ABC ) Vermicast & Organic Fertilizer from 1,955,000.00 to 3,755,000.00 Soil Conditioner from 3,043,000.00 to 1,243,000.00
	LOT 3 – Soil Conditioner (₱3,043,000.00)									1,243,000.00	1,243,000.00		
50203210-04 (99,000) / 50203100-00 - (1,165,000.00)	LOT 4 – Various Agri Supplies (₱1,264,000.00) for Implementation of the Coconut Farmers Industry Development Plan (CFIDP)	HVCDP-CFIDP	Yes	Competitive Bidding	24-Mar-23	19-Apr-23	14-Jun-23	03-Jul-23	Other Funds (Trust)	1,264,000.00	1,264,000.00		for Implementation of the Coconut Farmers Industry Development Plan (CFIDP)
50299990-99	Total	HVCDP-CFIDP	No	NP 53.9 Small Value Procurement	05-May-23	08-May-23			Other Funds (Trust)	159,300.00	159,300.00		for the 3rd Vegetable Seed Derby Harvest Festival 2023 (Lot 2 - Cancelled )
	LOT 1 – Catering Service (₱142,000.00)						15-May-23	16-May-23		142,000.00	142,000.00		
	LOT 2 – Supplies and Materials (₱10,000.00)									10,000.00	10,000.00		

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	LOT 3 – Tarpaulin (P7,300.00) for the 3rd Vegetable Seed Derby Harvest Festival 2023						15-May-23	16-May-23		7,300.00	7,300.00		
50203100	Supply and Delivery of various Fertilizer	HVCDP-CFIDP	No	Competitive Bidding	22-Jun-23	14-Jul-23	29-Sep-23	18-Oct-23	GOP	4,998,000.00	4,998,000.00		for implementation of the Coconut Farmers Industry Development Plan (CFIDP) under HVCDP 2023 SUPPLEMENTAL
50203210-04	Supply and Delivery of various agricultural equipment:under 2023 HVCDP (CFIDP)	HVCDP-CFIDP	No	Competitive Bidding	06-Jun-23	26-Jun-23	23-Aug-23	08-Sep-23	Other Funds (Trust)	4,194,950.00	4,194,950.00		under 2023 HVCDP (CFIDP)
	Lot 1 - 97 units Grasscutter/Brushcutter, 4 stroke. Overhead cam, single cylinder, vertical type, gasoline engine									2,055,000.00	2,055,000.00		
	Lot 2 - 32 units Soil Auger (hole depth: 12 inches, min.) and 85 units Mini-Chainsaw (Power Source: Battery, Lithium-Ion, Rechargeable; Rated Voltage: 10.8V)									2,139,950.00	2,139,950.00		
50203090-00	Procurement of diesel for implementation of CFIDP under HVCDP	HVCDP-CFIDP	No	NP 53.9 Small Value Procurement	19-Aug-23	23-Aug-23	08-Sep-23	12-Sep-23	GOP	100,000.00	100,000.00		
50203100-00	Supply and Delivery of 524 packs Plant Growth Enhancer under STS-Karding – QRF	FOD	No	Repeat Order	20-Feb-23	27-Feb-23	03-Mar-23	08-Mar-23	2022 QRF Calamity	366,800.00	366,800.00		under STS-Karding – QRF
50203100-00	Supply and Delivery of 55 packs Plant Growth Enhancer for implementation of Typhoon Paeng Rehabilitation	FOD	No	NP 53.9 Small Value Procurement	24-Mar-23	31-Mar-23	03-May-23	05-May-23	2022 STS Paeng	38,500.00	38,500.00		for implementation of Typhoon Paeng Rehabilitation
50299080	Supply & delivery of LOT 1 – Caraheifer (P3,200,000.00), LOT 2 – Free Range Chicken (P3,501,000.00), LOT 3 – Poultry Feeds (P444,000.00), LOT 4 – Veterinary Drugs (P274,000.00)	QRF Shearline	No	Competitive Bidding	27-Oct-23	20-Nov-23	27-Dec-23		Other Funds - Donations	7,419,000.00	7,419,000.00		
50203100	Supply & delivery of 1000 bags Hybrid Yellow Corn Seeds to be distributed under QRF	QRF Shearline	No	Competitive Bidding	12-Oct-23	03-Nov-23	22-Nov-23		Other Funds - QRF Shearline	6,000,000.00	6,000,000.00		
50213030-04	Labor and Materials for the Rehab of Diversion Dam in the 2nd District of Sorsogon: • Nato DD, Gubat, Sorsogon	QRF Shearline	No	Competitive Bidding	27-Oct-23	20-Nov-23	27-Dec-23		Other Funds - QRF Shearline	4,400,000.00	4,400,000.00		
50213030-04	Labor and Materials for the Rehab of SPIS in Cam Sur: • Banasi SPIS, Pawili, Bula, Cam Sur (P2,000,000.00)	QRF Shearline	No	Competitive Bidding	27-Oct-23	20-Nov-23	27-Dec-23		Other Funds - QRF Shearline	2,000,000.00	2,000,000.00		

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50213030-04	Labor and Materials for the Rehab of SPIS in Cam Sur: • Cagmanaba SPIS, Cagmanaba, Ocampo, Cam Sur (P2,000,000.00)	QRF Shearline	No	Competitive Bidding	27-Oct-23	20-Nov-23	27-Dec-23		Other Funds - QRF Shearline	2,000,000.00	2,000,000.00		
50203100-00 50203210-04	Supply and Delivery of LOT 1 – Vegetable Seeds (P4,321,976.00) LOT 2 – Sweet Potato Cuttings (P37,020.00) LOT 3 – Agri Supplies (P5,430,000.00) LOT 4 – Budded Calamansi (P1,320,000.00) under QRF	QRF Shearline	No	Competitive Bidding	27-Oct-23	20-Nov-23	27-Dec-23		Other Funds - QRF Shearline	11,108,996.00	11,108,996.00		
50299990-99	Catering services for 3 batches use for the conduct of Participatory rural appraisal and Planning	Research (DA-BAR)	No	NP 53.9 Small Value Procurement	29-Jun-23	03-Jul-23	31-Jul-23	02-Aug-23	Other Fund (TRUST - DA-BAR (RR4DEN) )	95,550.00	95,550.00		use for the conduct of Participatory rural appraisal and Planning under the project of DA BAR RRDEN
50202010-02	Catering Services, Training Materials and Printing for “Feasibility Study of a Technology Business Incubation Program”	Research (DA-BAR)	No	NP 53.9 Small Value Procurement	14-Apr-23	19-Apr-23	03-May-23	05-May-23	Other Fund (TRUST - DA-BAR (RR4DEN) )	435,200.00	435,200.00		for “Feasibility Study of a Technology Business Incubation Program”
	LOT 1 – Cam Sur (P260,000.00)									260,000.00	260,000.00		
	LOT 2 – Training Materials (P23,200.00)									23,200.00	23,200.00		
50299020-00	LOT 3 – Printing & Publication (P152,000.00)				14-Apr-23	19-Apr-23	03-May-23	05-May-23		152,000.00	152,000.00		
50299030-00 / 50203010-02 / 5029999-99	Total	RESEARCH (DA-BAR)	No	NP 53.9 Small Value Procurement					Other Fund (TRUST - DA-BAR (RR4DEN) )	15,650.00	15,650.00		for the RR4DEN Reorganization Meeting
	LOT 1 – Catering Services in Cam Sur (P10,650.00)				28-Mar-23	31-Mar-23	12-Apr-23	14-Apr-23		10,650.00	10,650.00		
	LOT 2 – Training supplies (P3,000.00) for the RR4DEN Reorganization Meeting									3,000.00	3,000.00		
	Contingencies									2,000.00	2,000.00		
50299990-99	Food and accommodation for use during the conduct of on-site monitoring and validation of DA-BAR research facilities development grant (RFDG) under research division	DA-BAR RRDEN	NO	NP 53.9 Small Value Procurement	04-Oct-23	09-Oct-23	16-Oct-23	18-Oct-23	Other Fund (TRUST - DA-BAR (RR4DEN) )	50,400.00	50,400.00		for use during the conduct of on-site monitoring and validation of DA-BAR research facilities development grant (RFDG) under research division
50202010-02	Capacity Building Cum Scoping Activity for Municipalities With High Poverty Incidence in Cam Sur	RESEARCH	No	NP 53.9 Small Value Procurement	25-May-23	29-May-23	02-Jun-23	05-Jun-23	Other Fund (TRUST - DA-BAR (RR4DEN) )	162,750.00	162,750.00		“Capacity Building cum Scoping Activity for Municipalities with High Poverty Incidence in Cam Sur”
	35 pax Catering Services (AM & PM Snacks, Lunch)									74,550.00	74,550.00		
	6 pax Food and Accommodation									79,200.00	79,200.00		
	Contingencies									9,000.00	9,000.00		

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50202010-02	Catering Services and Supplies for the conduct of 33rd DA RFO 5 In house R4DE Review and Scientific Forum	RESEARCH DIVISION (DA BAR)	No	NP 53.9 Small Value Procurement	11-Jul-23	14-Jul-23	31-Jul-23	02-Aug-23	Other Fund (TRUST - DA-BAR (RR4DEN) )	66,800.00	66,800.00		for the conduct of 33rd DA RFO 5 In house R4DE Review and Scientific Forum
50202010-02	Catering Service for the conduct of the Training and Hands-on Food Processing	Research (DA-BAR)	No	NP 53.9 Small Value Procurement					Other Fund (TRUST - DA-BAR (RR4DEN) )	<b>48,850.00</b>	<b>48,850.00</b>		for the conduct of the Training and Hands-on Food Processing
					11-May-23	15-May-23	17-May-23	17-May-23		24,850.00	24,850.00		
	Others[Booth design, electrical materials,stage backdrop, food ingredients and materials]									24,000.00	24,000.00		
50299030-00	Catering Service for Market Assessment and Refinement of Veggie Chips in Cam Norte under DA-Bar Project	RESEARCH DIV. (DA-BAR Veggie)	No	NP 53.9 Small Value Procurement	20-Apr-23	24-Apr-23	03-May-23	05-May-23	(Other Funds (DA BAR- Veggie Chips)	11,250.00	11,250.00		for Market Assessment and Refinement of Veggie Chips in Cam Norte
50203010-01	Supply and Delivery of Office Supples and Other Supplies for use in Market Assessment & Retirement of Veggie Chips	RESEARCH (DA-Bar (Veggie)	No	NP 53.9 Small Value Procurement	09-Jun-23	14-Jun-23	07-Jul-23	10-Jul-23	(Other Funds (DA BAR- Veggie Chips)	86,688.00	86,688.00		to be used in the conduct of Market Assessment and Refinement of Veggie Chips in Camarines Norte under DA BAR Project of Research Division
50299030-00	Catering Service for the conduct of Two Focus Group Discussions for Market Assessment and Refinement of Veggie Chips in Cam Norte	RESEARCH (DA-Bar (Veggie))	No	NP 53.9 Small Value Procurement	11-May-23	15-May-23	Junr 2, 2023	05-Jun-23	(Other Funds (DA BAR- Veggie Chips)	22,500.00	22,500.00		for the conduct of Two Focus Group Discussions for Market Assessment and Refinement of Veggie Chips in Cam Norte
50213040-01	Fuel for the project "Market Assesment and Refinement of Veggie Chips in Camarines Norte under the DA BR Project of Research Division	Research Division	No	NP 53.9 Small Value Procurement	30-Sep-23	03-Nov-23	10-Nov-23	13-Nov-23	(Other Funds (DA BAR- Veggie Chips)	93,000.00	93,000.00		for the project "Market Assesment and Refinement of Veggie Chips in Camarines Norte under the DA BR Project of Research Division
50213040-01	Supply and delivery of Construction Materialsl for the Improvement of Veggie Chips Processing Facility	Research Division	No	NP 53.9 Small Value Procurement	30-Sep-23	03-Nov-23	10-Nov-23	13-Nov-23	(Other Funds (DA BAR- Veggie Chips)	100,000.00	100,000.00		for the Improvement of Veggie Chips Processing Facility

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50202010-02	Catering services for the conduct of training on Financial Management (2 days) to be used in the conduct of Training on Market Assessment and Refinement of Veggie Chips in Camarines Norte under DA BAR	Research Division	No	NP 53.9 Small Value Procurement	25-Sep-23	29-Sep-23	16-Oct-23	18-Oct-23	(Other Funds (DA BAR- Veggie Chips)	34,000.00	34,000.00		for the conduct of training on Financial Management (2 days) to be used in the conduct of Training on Market Assessment and Refinement of Veggie Chips in Camarines Norte under DA BAR
50203210-04; 50203210-99; 50203220-01; 50604050-01; 50604050-03; 50604050-99	Food Processing Tools and Equipment for the project "Market Assessment and Refinement of Veggie Chips in Camarines Norte" under DA BAR Project of Research Division	Research Division (DA BAR)	No	53.9 NP 53.9 Small Value Procurement	15-Aug-23	18-Aug-23	29-Sep-23	02-Oct-23	(Other Funds (DA BAR- Veggie Chips)	845,000.00	370,600.00	474,400.00	CO OR MOOE
50203090-00	Supply of Fuel for implementation of the project "Site Specific Management for Queen Pineapple in Bicol Region"	RESEARCH DIV. (DA-BAR SSNM)	No	NP 53.9 Small Value Procurement	28-Apr-23	03-May-23	02-Jun-23	05-Jun-23	Other Funds (DA-Bar (SSNM)	200,000.00	200,000.00		for implementation of the project "Site Specific Management for Queen Pineapple in Bicol Region"
50203210-04	Supply and Delivery of	RESEARCH DIV. (DA-BAR SSNM)							Other Funds (DA-Bar (SSNM)	292,500.00	292,500.00		
	LOT 1 – Knapsack Sprayer (P27,500.00) under DA-Bar Project titles "Site Specific Nutrient Management Queen Pineapple in Bicol Region"		No	NP 53.9 Small Value Procurement	05-May-23	08-May-23	14-Jun-23	16-Jun-23		27,500.00	27,500.00		DA-Bar Project titles "Site Specific Nutrient Management Queen Pineapple in Bicol Region"
	LOT 2 – Queen Pineapple Suckers (P265,000.00) under DA-Bar Project titles "Site Specific Nutrient Management Queen Pineapple in Bicol Region"		No	NP 53.9 Small Value Procurement	05-May-23	08-May-23	14-Jun-23	16-Jun-23		265,000.00	265,000.00		DA-Bar Project titles "Site Specific Nutrient Management Queen Pineapple in Bicol Region"
50203100-00	Supply & delivery of the FF:	Research	No	NP 53.9 Small Value Procurement	25-May-23	29-May-23	14-Jun-23	16-Jun-23	Other Funds (DA-Bar (SSNM)	262,400.00	262,400.00		for use during the implementation of DA BAR project titled "Site specific Nutient Management for Queen Pineapple in Bicol Region
	Agricultural and Marine Supplies Expenses									234,900.00	234,900.00		
	Other Supplies and Materials									22,500.00	22,500.00		
	Semi-expandable - Agricultural and Forestry Equipment for use during the implementation of DA BAR project titled "Site specific Nutient Management for Queen Pineapple in Bicol Region									5,000.00	5,000.00		
50299990-99	Total	Research (DA-BAR-SSNM)	No	NP 53.9 Small Value Procurement	11-May-23	15-May-23			Other Funds (DA-Bar (SSNM)	100,000.00	100,000.00		for Harvest Festival for SSNM under DA-Bar Project
	LOT 1 – Catering Service (P78,600.00)						02-Jun-23	05-Jun-23		78,600.00	78,600.00		
	LOT 2 – Polo Shirt (P15,000.00) for Harvest Festival for SSNM under DA-Bar Project						14-Jun-23	16-Jun-23		15,000.00	15,000.00		
	Contingencies									6,400.00	6,400.00		

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50299020-00	Publication of 100 books entitled “Bicol’s Food After Calamity” – A Coffee Table Book of Edible Weeds & Indigenous Crops	DA-BAR	No	SVP	21-Dec-23	26-Dec-23	27-Dec-23	29-Dec-23	Other Funds (DA-Bar (SSNM))	220,000.00	220,000.00		To publish a coffee-table book of edible weeds and indigenous crop recipes that can be utilized as food after natural disasters
50299030-00 and 5029990-99	Catering Services (120,000.00) and Van Rental (50,000.00) for the conduct of Project Monitoring of UPLB SSNM Experts and DA BAR M & E Team	RESEARCH DIV. (DA BAR- IFARM	No	NP 53.9 Small Value Procurement	15-Nov-23	20-Nov-23	06-Dec-23	06-Dec-23	Other Funds (DA BAR- IFARM)	170,000.00	170,000.00		for the conduct of Project Monitoring of UPLB SSNM Experts and DA BAR M & E Team
5020310-01; 50203010-02; 50203210-03; 50203990-00; 5060405003	Supply and delivery of LOT 1 – Office and Other Supplies (P50,450.00) LOT 2 – CO-ICT Equipment, Semi - Expendable ICT Equipment and Other Supplies (P169,550.00) for use in IFARM System Project of Research Division	DA-BAR (Ifarm)	No	NP 53.9 Small Value Procurement	12-Sep-23	15-Sep-23	06-Oct-23	09-Oct-23	Other Funds (DA BAR- IFARM)	50,450.00	50,450.00		for use in IFARM System Project of Research Division
										169,550.00		169,550.00	
50202010-02	Food and Accommodation for the Training on Integrated Farm Attribution for Risk and Resources Monitoring and Management (FARM) System Project under Research Division	DA-BAR (Ifarm)	No	NP 53.9 Small Value Procurement	14-Sep-23	18-Sep-23	29-Sep-23	29-Sep-23	Other Funds (DA BAR- IFARM)	108,000.00	108,000.00		1st RFQ - Failure  for the Training on Integrated Farm Attribution for Risk and Resources Monitoring and Management (FARM) System Project under Research Division
50299030	Catering Servcies for the conduct of Year End Assessment and meeting on Ifarm System Project	Research Division	No	NP 53.9 Small Value Procurement	29-Nov-23	04-Dec-23	13-Dec-23	15-Dec-23	Other Funds (DA BAR- IFARM)	10,500.00	10,500.00		for the conduct of Year End Assessment and meeting on Ifarm System Project
50299030	Catering Services for the PhilRice Meeting on UPLB, NPGRL, Researcher and PGL Collection under DA-Bar	DA-BAR (Ifarm)	No	NP 53.9 Small Value Procurement	14-Nov-23	20-Nov-23	04-Dec-23	06-Dec-23	(Other Funds DA BAR - IFARM)	32,000.00	32,000.00		for the PhilRice Meeting on UPLB, NPGRL, Researcher and PGL Collection under DA-Bar IFARM
										493,000.00	493,000.00		for the “Project Feasibility Study of a Technology Business Incubation”
50299030-00	LOT 1 – Catering Service (P213,000.00) for the “Project Feasibility Study of a Technology Business Incubation”	RESEARCH (DA-Bar	No	NP 53.9 Small Value Procurement	05-May-23	08-May-23	22-May-23	24-May-23	Other Funds (DA BAR)	213,000.00	213,000.00		
50299050-03	LOT 2 – Van Rental (P105,000.00) for the “Project Feasibility Study of a Technology Business Incubation”	Research (DA-BAR)	No	NP 53.9 Small Value Procurement	05-May-23	08-May-23	22-May-23	24-May-23		140,000.00	140,000.00		
50203010-01 / 50203010-02	LOT 3 – Office Supplies (P140,000.00) for the “Project Feasibility Study of a Technology Business Incubation”	Research (DA-BAR)	No	NP 53.9 Small Value Procurement	05-May-23	08-May-23	22-May-23	24-May-23		140,000.00	140,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Catering services for use during the conduct of the Training on Organic Pineapple Production cum meeting on the Implementation of the project "Growth and Yield Performance of Queen Pineapple using different Rates and Combinations of Vermicast, Chicken Dung, Foliar and Organic Concoctions in an Organic Production System	Research Division	No	NP 53.9 Small Value Procurement	23-Nov-23	29-Nov-23	11-Dec-23	13-Dec-23	Other Funds (DA BAR)	40,000.00	40,000.00		for use during the conduct of the Training on Organic Pineapple Production cum meeting on the Implementation of the project "Growth and Yield Performance of Queen Pineapple using different Rates and Combinations of Vermicast, Chicken Dung, Foliar and Organic Concoctions in an Organic Production System
50202010-02	Total	Research (DA-BAR)	No	NP 53.9 Small Value Procurement	11-May-23	15-May-23	22-May-23	24-May-23	Other Funds (DA BAR)	114,125.00	114,125.00		for the conduct of various Trainings under DA-Bar (With Honorarium of 56,000.00)
	LOT 1 – Catering Service (P90,000.00)									90,000.00	90,000.00		
	LOT 2 – Training Materials (P24,125.00) for the conduct of various Trainings under DA-Bar									24,125.00	24,125.00		
50203100	Supply and Delivery of Agri Marine Supplies for use during the implementation of DA BAR Project titled "Technology Adaptation of Pineapple based farming system in Camarines Norte	Research Division	No	NP 53.9 Small Value Procurement	14-Dec-23	18-Dec-23	22-Dec-23	27-Dec-23	(Other Funds)DA BAR Native Chicken)	54,400.00	54,400.00		for use during the implementation of DA BAR Project titled "Technology Adaptation of Pineapple based farming system in Camarines Norte
50203100-00; 50203990-00	Supply and Delivery of Other Supplies under Validation of Pelletized Alternative Low-Cost Grower Feed Ration using Jute Leaf Meal for Camarines Strain Native Chicken	Research Division	No	NP 53.9 Small Value Procurement	30-Aug-23	04-Sep-23	22-Sep-23	25-Sep-23	Other Funds (DA Bar - Native Chicken)	224,415.00	224,415.00		under Validation of Pelletized Alternative Low-Cost Grower Feed Ration using Jute Leaf Meal for Camarines Strain Native Chicken
50203040-00; 50203210-04	Supply and Delivery of Animal/Zoological Expenses under the project Validation of pelletized Alternative Low-cost Grower Feed Ration using Jute Leaf Meal for Camarines Strain Native Chicken	Research Division	No	NP 53.9 Small Value Procurement	30-Aug-23	04-Sep-23	22-Sep-23	25-Sep-23	Other Funds (DA Bar - Native Chicken)	81,420.00	81,420.00		under the project Validation of pelletized Alternative Low-cost Grower Feed Ration using Jute Leaf Meal for Camarines Strain Native Chicken

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990-99	Catering Services for various Meetings under the DA-Bar Project titled: "Validation of Pelletized Alternative Low Cost Grower Feed Ration using Jute Leaf Meal for Camarines Strain Native Chicken"	Research Division	No	NP 53.9 Small Value Procurement	17-Nov-23	22-Nov-23	11-Dec-23	13-Dec-23	Other Funds (DA Bar - Native Chicken)	54,000.00	54,000.00		for various Meetings under the DA-Bar Project titled: "Validation of Pelletized Alternative Low Cost Grower Feed Ration using Jute Leaf Meal for Camarines Strain Native Chicken"
50604050-01	Supply and delivery of Hammer Mill, Solar Forage Dryer, Pelletizing Machine for the project Validation of Pelletized Alternative Low Cost Grower Feed Ration using Jute Leaf Meal for Camarines Strain Native Chicken (Per Lot Basis)	DA BAR	No	NP 53.9 Small Value Procurement	10-Oct-23	16-Oct-23	10-Nov-23	13-Nov-23	Other Funds (DA Bar - Native Chicken)	750,000.00		750,000.00	1st RFQ - Failure(Lone eligible bidder declare Ineligible) for the project Validation of Pelletized Alternative Low Cost Grower Feed Ration using Jute Leaf Meal for Camarines Strain Native Chicken
50203090-00	Fuel, Oil and Lubricants (700 liters Gasoline and 1,500 liters Diesoline) for use during the establishment and maintenance of the project Growth and Yield Performance of Queen Pineapple using Different Rastes and Combinations of Vermicast, Checken Dung, Foliar Fert and Organic Concoctions in Organic Prod Systems	DA-CNLRRS-RESEARCH (Fund Combination of Fert)	No	NP 53.9 Small Value Procurement	16-Jun-23	19-Jun-23	14-Jul-23	17-Jul-23	Other Funds (Combination of Fert)	150,000.00	150,000.00		for use during the establishment and maintenance of the project Growth and Yield Performance of Queen Pineapple using Different Rastes and Combinations of Vermicast, Checken Dung, Foliar Fert and Organic Concoctions in Organic Prod Systems
50203100-00	Supply and Delivery of pineapple suckers and various organic fertilizer use for the establishment & maintenance of the project entitled "Growth & Yield Performance of Queen Pineapple"	DA-CNLRRS-RESEARCH (Fund Combination of Fert)	No	NP 53.9 Small Value Procurement	30-Jun-23	03-Jul-23	31-Jul-23	02-Aug-23	Other Funds (Combination of Fert)	421,800.00	421,800.00		use for the establishment & maintenance of the project entitled "Growth & Yield Performance of Queen Pineapple"
50203100-00; 50203210-04;	Supply and Delivery of Lot 1 - Agricultural & Marine Supplies Lot 2 - Other Supplies under	Research Division	No	NP 53.9 Small Value	15-Sep-23	22-Sep-23	02-Oct-23	04-Oct-23	Other Funds	158,000.00	158,000.00		(Philrice) of Research Division
50203210-03	LOT 1 – ICT Equipment (Semi-expendable) (P147,000.00) for use at RAFC Office	PCAF-RAFC	No	NP 53.9 Small Value Procurement	19-Apr-23	24-Apr-23	03-May-23	05-May-23	Other Funds (RAFC)	147,000.00	147,000.00		for use at RAFC Office
50203010-02	LOT 2 – Office Supplies (P55,000.00) for use at RAFC Office	PCAF-RAFC	No	NP 53.9 Small Value Procurement	19-Apr-23	24-Apr-23	03-May-23	05-May-23	Other Funds(RAFC)	55,000.00	55,000.00		for use at RAFC Office

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030	Catering Service in:	RAFC	No	NP 53.9 Small Value Procurement	05-May-23	08-May-23	17-May-23	19-May-23	Other Funds (PCAF-RAFC Consultation Fund)	396,000.00	396,000.00		for the conduct of PAC/ICCAFC Meeting
	LOT 1 – Cam Sur (P60,000.00)									60,000.00	60,000.00		
	LOT 2 – Albay (P60,000.00)									60,000.00	60,000.00		
	LOT 3 – Cam Norte (P60,000.00)									60,000.00	60,000.00		
	LOT 4 – Masbate (P60,000.00)									60,000.00	60,000.00		
	LOT 5 – Sorsogon (P60,000.00)									60,000.00	60,000.00		
	LOT 6 – Catanduanes (P48,000.00)									48,000.00	48,000.00		
	LOT 7 – Naga City (P48,000.00) for the conduct of PAC/ICCAFC Meeting									48,000.00	48,000.00		
50299030-00 50299990-99	Catering Services, Van Rental, Contingencies for the conduct of RAFC Sectoral Meetings and AFC Pre-membership Seminar/ Orientation and Validation cum Mass Oath Taking	PCAF-RAFC	No	NP 53.9 Small Value Procurement	07-Aug-23	11-Aug-23	23-Aug-23	24-Aug-23	Other Funds (PCAF-RAFC Consultation Fund)	160,000.00	160,000.00		for the conduct of RAFC Sectoral Meetings and AFC Pre-membership Seminar/ Orientation and Validation cum Mass Oath Taking
50299030-00	Catering Services for the Conduct of MAFC/ PAFC Consultative Meetings for CY 2023	PCAF-RAFC	No	NP 53.9 Small Value Procurement					Other Funds (PCAF-RAFC)	492,000.00	492,000.00		
	LOT 1 – Catering Service in Cam Sur (P112,000.00)				18-Jul-23	21-Jul-23	11-Aug-23	14-Aug-23		112,000.00	112,000.00		for the Conduct of MAFC/ PAFC Consultative Meetings for CY 2023
	LOT 2 – Catering Services in Albay (P96,000.00)				07-Aug-23	11-Aug-23	18-Aug-23	18-Aug-23		96,000.00	96,000.00		1st RFQ - Failure for the Conduct of MAFC/ PAFC Consultative Meetings for CY 2023
	LOT 3 – Catering Service in Cam Norte (P96,000.00)				18-Jul-23	21-Jul-23	11-Aug-23	14-Aug-23		96,000.00	96,000.00		for the Conduct of MAFC/ PAFC Consultative Meetings for CY 2023
	LOT 4 – Catering Service in Masbate (P60,000.00)				18-Jul-23	21-Jul-23	11-Aug-23	14-Aug-23		60,000.00	60,000.00		for the Conduct of MAFC/ PAFC Consultative Meetings for CY 2023
	LOT 5 – Catering Services in Sorsogon (P64,000.00)				18-Jul-23	21-Jul-23	11-Aug-23	14-Aug-23		64,000.00	64,000.00		for the Conduct of MAFC/ PAFC Consultative Meetings for CY 2023
	LOT 6 – Catering Service in Catanduanes (P64,000.00)				07-Aug-23	11-Aug-23	18-Aug-23	18-Aug-23		64,000.00	64,000.00		1st RFQ - Failure for the Conduct of MAFC/ PAFC Consultative Meetings for CY 2023

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00 and 50299990-99	Catering Services, Accommodation for the conduct of CY 2023 Regional Search for Outstanding R/P/ICC/C/MAFC Chairperson, REO, Secretariat Coordinator and AFC Sectoral Committees	Research Division	No	NP 53.9 Small Value Procurement	08-Aug-23	11-Aug-23	18-Aug-23	22-Aug-23	(Other Funds (PCAF)	99,400.00	99,400.00		for the conduct of CY 2023 Regional Search for Outstanding R/P/ICC/C/MAFC Chairperson, REO, Secretariat Coordinator and AFC Sectoral Committees
50299030-00 and 50299990-00	LOT 1 – Catering Service in Cam Sur (P65,500.00) LOT 2 – Certificates, Garland, Plaque (P30,000.00) for the conduct of CY 2023 Regional Search for Outstanding R / P / ICC / C / MAFC, Chairperson, REO, Secretariat Coordinator and AFC Sectoral Committees	RAFC/MAFC	No	NP 53.9 Small Value Procurement	24-Nov-23	29-Nov-23	06-Dec-23	07-Dec-23	(Other Funds (TRUST) PCAF-MDS	95,500.00	95,500.00		for the conduct of CY 2023 Regional Search for Outstanding R / P / ICC / C / MAFC, Chairperson, REO, Secretariat Coordinator and AFC Sectoral Committees
PRDP (World Bank Fund)										31,561,540.00	31,561,540.00		
50211030-02	Rehiring of PRDP Technical Consultants & Contracted Staff under PRDP -RPCO V through SSS within the period of January-December 2023	PRDP	No	Single Source Selection	NA	NA	03-Jan-23	04-Jan-23	World Bank	19,232,640.00	19,232,640.00		Rehiring of PRDP Technical Consultants & Contracted Staff under PRDP -RPCO V through SSS within the period of January-December 2023
	OFFICE OF THE DEPUTY PROJECT DIRECTOR												
	Administrative Officer II									414,720.00	414,720.00		
	Administrative Assistant									336,960.00	336,960.00		
	Administrative Aide									259,200.00	259,200.00		
	I-BUILD												
	Rural Infrastructure Engineer									648,000.00	648,000.00		
	Rural Infrastructure Engineer									648,000.00	648,000.00		
	Rural Infrastructure Engineer									648,000.00	648,000.00		
	Rural Infrastructure Engineer									648,000.00	648,000.00		
	Rural Infrastructure Engineer									648,000.00	648,000.00		
	Rural Infrastructure Engineer									648,000.00	648,000.00		
	I-REAP												
	Enterprise Development and Marketing Specialist									725,760.00	725,760.00		
	Business Dev't Officer									648,000.00	648,000.00		
	Business Dev't Officer									648,000.00	648,000.00		
	Business Dev't Officer									648,000.00	648,000.00		
	Business Dev't Officer									648,000.00	648,000.00		
	Organizational Development Officer									648,000.00	648,000.00		
	I-PLAN												
	Planning Officer									648,000.00	648,000.00		
	Planning Officer									648,000.00	648,000.00		
	Project Development Associate									414,720.00	414,720.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Project Development Associate									414,720.00	414,720.00		
	I-SUPPORT												
	Economist									648,000.00	648,000.00		
	Driver									336,960.00	336,960.00		
	Driver									336,960.00	336,960.00		
	Cash Clerk									336,960.00	336,960.00		
	M & E officer									648,000.00	648,000.00		
	Associate M & E Officer									570,240.00	570,240.00		
	SES Officer									648,000.00	648,000.00		
	Associate SES Officer									570,240.00	570,240.00		
	Associate SES Officer									570,240.00	570,240.00		
	Finance Analyst I									570,240.00	570,240.00		
	Finance Analyst I									570,240.00	570,240.00		
	Procurement Officer									648,000.00	648,000.00		
	Associate Procurement Officer									570,240.00	570,240.00		
	Writer									570,240.00	570,240.00		
	GIS Officer									648,000.00	648,000.00		
50211030-02	Hiring of 1 Project Development Associate for PRDP RPCO V	PRDP-ISUPPORT	No	Selection of Individual Consultants	19-Apr-23	28-Apr-23	05-Jun-23	06-Jun-23	World Bank	276,480.00	276,480.00		Hiring of 1 Project Development Associate for PRDP RPCO V
50202010-02	Catering Services for the conduct of PSO & RPCO 5 Joint Technical Review of PRDP I-BUILD Subprojects	PRDP-IBUILD	No	52.1 (B) Shopping	30-Jan-23	03-Feb-23	06-Feb-23	06-Feb-23	World Bank	104,000.00	104,000.00		Catering Services for the conduct of PSO & RPCO 5 Joint Technical Review of PRDP I-BUILD Subprojects
50299990-99	Regional Program Advisory Board (RPAB) Meetings in Albay	PRDP-IBUILD	No	52.1 (B) Shopping	08-Feb-23	10-Feb-23	24-Feb-23	27-Feb-23	World Bank	232,000.00	232,000.00		for use during the conduct of Regional Program Advisory Board (RPAB) Meetings in Albay
	LOT 1 – Catering Services (P156,000.00)									156,000.00	156,000.00		
	LOT 2 – Training Supplies (P52,000.00)									52,000.00	52,000.00		
	LOT 3 – Van Rental (P24,000.00)									24,000.00	24,000.00		
50299990-99	PSO & RPCO 5 Joint Technical Review of PRDP I-BUILD Subprojects & Site Validation	PRDP-IBUILD	No	52.1 (B) Shopping	24-Feb-23	27-Feb-23	03-Mar-23	06-Mar-23	World Bank	156,600.00	156,600.00		for use during the conduct of PSO & RPCO 5 Joint Technical Review of PRDP I-BUILD Subprojects & Site Validation
	LOT 1 – Catering Service in Cam Sur (P132,600.00)									132,600.00	132,600.00		
	LOT 2 – Van Rental (P24,000.00)									24,000.00	24,000.00		
50299990-99	PRDP RPCO-V Quarterly Meeting	PRDP-IBUILD	No	52.1 (B) Shopping	29-Mar-23	31-Mar-23	03-Apr-23	04-Apr-23	World Bank	101,000.00	101,000.00		for use during the conduct of PRDP RPCO-V Quarterly Meeting
	LOT 1 – Catering Services (P91,000.00)									91,000.00	91,000.00		
	LOT 2 – Supplies (P10,000.00)									10,000.00	10,000.00		
50299990-99	Van Rental for various PRDP activities	PRDP	No	52.1 (B) Shopping	29-Mar-23	31-Mar-23	03-Apr-23	04-Apr-23	World Bank	48,000.00	48,000.00		Van Rental for various PRDP activities
50299990-99	Catering Services for:	PRDP-	No	52.1 (B)	24-Mar-23	31-Mar-23	03-Apr-23	04-Apr-23	World	894,875.00	894,875.00		(consolidated PRs) for

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50202010-02	LOT 1 – Catanduanes (P142,475.00)	IPLAN		Shopping					Bank	142,475.00	142,475.00		the conduct of various PRDP-IPLAN Activities (PCIP Leveraging: Provincial Inter-Agency Convergence Meetings and LGU Module Encoding Workshops; Regular Component Meetings, IPLAN Special Meetings and Support
	LOT 2 – Masbate (P150,600.00)									150,600.00	150,600.00		
	LOT 3 – Albay (P76,000.00)									76,000.00	76,000.00		
	LOT 4 – Cam Norte (P54,600.00)									54,600.00	54,600.00		
	LOT 5 – Cam Sur (P192,600.00)									192,600.00	192,600.00		
	LOT 6 – Sorsogon (P54,600.00) and									54,600.00	54,600.00		
	LOT 7 – Van Rental (P224,000.00) for the conduct of various PRDP-IPLAN Act									224,000.00	224,000.00		
50202010-02	Catering Services in:	PRDP-IPLAN	No	52.1 (B) Shopping	14-Apr-23	19-Apr-23	24-Apr-23	26-Apr-23	World Bank	522,500.00	522,500.00		for the conduct of PCIP Updating: Joint Technical Review and Stakeholders Consultation
	LOT 1 – Catanduanes (P73,500.00)									73,500.00	73,500.00		
	LOT 2 – Masbate (P147,000.00)									147,000.00	147,000.00		
	LOT 3 – Albay (P38,000.00)									38,000.00	38,000.00		
	LOT 4 – Cam Norte (P57,000.00)									57,000.00	57,000.00		
	LOT 5 – Cam Sur (P38,000.00)									38,000.00	38,000.00		
	LOT 6 – Sorsogon (P38,000.00)									38,000.00	38,000.00		
	LOT 7 – Van Rental (P126,000.00) for the conduct of PCIP Updating: Joint Technical Review and Stakeholders Consultation									126,000.00	126,000.00		
	Contingency									5,000.00	5,000.00		
50202010-02	Catering Services and Van Rental for Various Enterprises Capacity Development Training & Monitoring Activities and Updating of DCF for I-REAP SPs	PRDP-IREAP	No	52.1 (B) Shopping	29-Apr-23	03-May-23	08-May-23	08-May-23	World Bank	396,700.00	396,700.00		(consolidated PRs) for the conduct of Enterprise Capacity Development Workshop (Social Preparation and Organization Development Activities); Enterprise Capacity Development Workshop/Training (Hog Breeding & Production Training); & Enterprise
	LOT 1 – Cam Norte (P67,500.00)									67,500.00	67,500.00		
	LOT 2 – Cam Sur (P120,700.00)									120,700.00	120,700.00		
	LOT 3 – Albay (P27,000.00)									27,000.00	27,000.00		
	LOT 4 – Sorsogon (P40,500.00)									40,500.00	40,500.00		
	LOT 5 – Masbate (P40,500.00)									40,500.00	40,500.00		
	LOT 6 – Catanduanes (P40,000.00)									40,500.00	40,500.00		
	LOT 7 – Van Rental (P60,000.00)									60,000.00	60,000.00		
50202010-02	Catering Service in:	PRDP-IBUILD	No	52.1 (B) Shopping	29-Apr-23	03-May-23	08-May-23	08-May-23	World Bank	127,500.00	127,500.00		for the conduct of NPCO-PSO-RPCO Regular Joint Monitoring of On-going I-BUILD Subprojects
	LOT 1 – Cam Sur (P32,500.00)									32,500.00	32,500.00		
	LOT 2 – Masbate (P85,000.00) for the conduct of NPCO-PSO-RPCO Regular Joint Monitoring of On-going I-BUILD Subprojects									85,000.00	85,000.00		
	Contingency									10,000.00	10,000.00		
50202010-02	Catering Service for the conduct of Rapid Appraisal of Emerging Benefits (RAEB) in Catanduanes	PRDP-IREAP	No	52.1 (B) Shopping	24-May-23	29-May-23	02-Jun-23	02-Jun-23	World Bank	191,250.00	191,250.00		for the conduct of Rapid Appraisal of Emerging Benefits (RAEB) in Catanduanes

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Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990-99	FY 2023 Midyear Assessment and Value Chain Analysis & Commodity Investment Plan Writeshop	PRDP-IPLAN	No	52.1 (B) Shopping	20-Jun-23	23-Jun-23	21-Jul-23	25-Jul-23	World Bank	320,000.00	<b>320,000.00</b>		for the conduct of FY 2023 Midyear Assessment and Value Chain Analysis & Commodity Investment Plan Writeshop
	Lot 1 - Food and Accommodation									250,000.00	250,000.00		
	Lot 2 - Van Rental									10,000.00	10,000.00		
	Lot 3 - Supplies and Materials									20,000.00	20,000.00		
	Lot 4 - Vest									40,000.00	40,000.00		
50299990-99	NPCO-PSO-RPCO 5 Joint Monitoring of all I-BUILD Sub Projects under AF2 in Masbate	PRDP-ISUPPORT	No	52.1 (B) Shopping	30-Jun-23	03-Jul-23	14-Jul-23	17-Jul-23	World Bank	82,500.00	<b>82,500.00</b>		for the conduct of NPCO-PSO-RPCO 5 Joint Monitoring of all I-BUILD Sub Projects under AF2 in Masbate
	Lot 1 - Catering Services									42,500.00	42,500.00		
	Lot 2 - Van Rental									40,000.00	40,000.00		
50202010-02	Enterprise Prioritization and Business Modeling (Mainstreaming Activity)	PRDP-IREAP	No	52.1 (B) Shopping	30-Jun-23	03-Jul-23	21-Jul-23	25-Jul-23	World Bank	150,000.00	<b>150,000.00</b>		for the conduct of Enterprise Prioritization and Business Modeling (Mainstreaming)
	Lot 1 - Catering Services									130,000.00	130,000.00		
	Lot 2 - Training Supplies									20,000.00	20,000.00		
50299990-99	Lot 1 -Food and accommodation (250,000.00) Lot 2 - Van rental (10,000.00) Lot 3 - Supplies and Materials and Materials (20,000.00) Lot 4 - Vest (40,000.00) for the conduct of FY 2023 Midyear Assessment and Value Chain Analysis and Commodity Investment Plan Writeshop	PRDP I-BUILD	No	52.1 (B) Shopping	20-Jun-23	23-Jun-23	21-Jul-23	25-Jul-23	World Bank	320,000.00	320,000.00		Training of Fy2023 Midyear Assessment and Value Chain Analysis and Commodity Investment Plan Writeshop under PRDP Implementation
50299990-99	LOT 1 – Catering Service (P42,500.00) LOT 2 – Van Rental (P40,000.00) for the conduct of “NPCO-PSO-RPCO 5 Joint and Monitoring of all I-BUILD Subprojects under AF2” in Masbate	PRDP I-SUPPORT	No	52.1 (B) Shopping	30-Jun-23	03-Jul-23	14-Jul-23	17-Jul-23	World Bank	82,500.00	82,500.00		NPCO-PSO-RPCO 5 Joint and Monitoring of all I-Build Sub projects under AF2 (10 pax full board meals and 1 unit Van Rental)
50202010-02		PRDP-IBUILD	No	52.1 (B) Shopping	25-Jul-23	31-Jul-23	04-Aug-23	04-Aug-23	World Bank	<b>180,000.00</b>	<b>180,000.00</b>		for the conduct of Training on Citizens Monitoring Tools (CMT), Grievance Readiness Mechanism (GRM), Brgy Implementing Team (BIT) in Masbate
	LOT 1 – Catering Service (P130,000.00)									130,900.00	130,900.00		
	LOT 2 – Training Supplies (P14,100.00)									14,100.00	14,100.00		
	LOT 3 – Van Rental (P35,000.00) for the conduct of Training on Citizens Monitoring Tools (CMT), Grievance Readiness Mechanism (GRM), Brgy Implementing Team (BIT) in Masbate									35,000.00	35,000.00		
50202010-02		PRDP-I-REAP	No	52.1 (B) Shopping	15-Aug-23	18-Aug-23	04-Sep-23	05-Sep-23	World Bank	<b>150,000.00</b>	<b>150,000.00</b>		for the conduct of Enterprise Prioritization, Business Plan Technical Review and Enterprise Operations Manual Formulation for the subprojects in the province of Sorsogon under PRDP
	LOT 1 – Catering Service (P104,000.00)									104,000.00	104,000.00		
	LOT 2 – Training Supplies (P46,000.00) for the conduct of Enterprise Prioritization, Business Plan Technical Review and Enterprise Operations Manual Formulation for the subprojects in the province of									46,000.00	46,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Catering Service and Van Rental for the conduct of Milkfish VCA Preparation: Key Informant Interviews, Focus Group Discussions & Stakeholders Consultation	PRDP I-PLAN	No	52.1 (B) Shopping	15-Aug-23	18-Aug-23	04-Sep-23	05-Sep-23	World Bank	182,625.00	182,625.00		for the conduct of Milkfish VCA Preparation: Key Informant Interviews, Focus Group Discussions & Stakeholders Consultation
	LOT 1 – Cam Sur (P21,625.00)									21,625.00	21,625.00		
	LOT 2 – Cam Norte (P52,000.00)									52,000.00	52,000.00		
	LOT 3 – Albay (P42,250.00)									42,250.00	42,250.00		
	LOT 4 – Masbate (P22,750.00)									22,750.00	22,750.00		
	LOT 5 – Van Rental (P44,000.00)									44,000.00	44,000.00		
50299990-99	Catering Services, Training Supplies and Van Rental for the conduct of PRDP RPCO 5 Coordination Meeting and Planning Workshop	PRDP I-BUILD / I-REAP	No	52.1 (B) Shopping	15-Aug-23	18-Aug-23	04-Sep-23	05-Sep-23	World Bank	366,900.00	366,900.00		for the conduct of PRDP RPCO 5 Coordination Meeting and Planning Workshop
	LOT 1 – Cam Sur (P28,800.00)									28,800.00	28,800.00		
	LOT 2 – Albay (P98,100.00)									98,100.00	98,100.00		
	LOT 3 – Catanduanes (P174,000.00)									174,000.00	174,000.00		
	LOT 4 – Training Supplies (P30,000.00)									30,000.00	30,000.00		
	LOT 5 – Van Rental (P36,000.00)									36,000.00	36,000.00		
50211030-02	Hiring of 2 Project Dev't Associate under PRDP RPCO 5 for the Period of September – December 2023	PRDP	No	Selection of Individual Consultants	11-Aug-23	25-Aug-23	15-Sep-23	18-Sep-23	World Bank	276,480.00	276,480.00		under PRDP RPCO 5 for the Period of September – December 2023
50213060-01	Repair and Maintenance of PRDP Vehicle SAB 4009 and SAB 4024	PRDP	No	52.1 (B) Shopping	28-Oct-23	03-Nov-23	10-Nov-23	14-Nov-23	World Bank	138,300.00	138,300.00		under PRDP
50299990-99	Catering Services for the conduct of PRDP-RPCO V 3rd Quarter Assessment CY 2023	PRDP	No	52.1 (B) Shopping	15-Sep-23	18-Sep-23	29-Sep-23	29-Sep-23	World Bank	102,000.00	102,000.00		for the conduct of PRDP-RPCO V 3rd Quarter Assessment CY 2023
50202010-02		PRDP-IPLAN	No	52.1 (B) Shopping					World Bank	575,000.00	575,000.00		for the conduct of Climate Resilient Agro-Industry Oriented Value Chain Analysis in Albay and FY 2023 Assessment and FY 2024 Strategic Planning In Camarines Sur
	LOT 1 – FOOD AND ACCOMMODATION IN ALBAY				13-Oct-23	16-Oct-23	10-Nov-23	14-Nov-23		318,000.00	318,000.00		
	LOT 2 – FOOD AND ACCOMMODATION IN CAMARINES SUR						17-Nov-23	21-Nov-23		111,000.00	111,000.00		
	LOT 3 – SUPPLIES AND MATERIALS				21-Nov-23	24-Nov-23	13-Dec-23	14-Dec-23		47,000.00	47,000.00		
	LOT 4 – TARPAULIN, ADVOCACY JACKETS, & PLAQUES				13-Oct-23	16-Oct-23	17-Nov-23	21-Nov-23		87,000.00	87,000.00		
	LOT 5 – VAN RENTAL, conduct of Climate Resilient Agro-Industry Oriented Value Chain Analysis in Albay and FY 2023 Assessment and FY 2024 Strategic Planning In Camarines Sur				29-Sep-23	02-Oct-23	10-Nov-23	10-Nov-23		12,000.00	12,000.00		
50203210-03	Supply and Delivery of ICT Supplies for utilization of PRDP RPCO V	PRDP - ISUPPORT	No	52.1 (B) Shopping	19-Aug-23	23-Aug-23	08-Sep-23	12-Sep-23	World Bank	201,000.00	201,000.00		for utilization of PRDP RPCO V
50299990-99	Food, Accommodation, Supplies and Van Rental for use on the Pre-mission and WB-ISM proper for the DA PRDP RPCO V and Delegates	PRDP	No	52.1 (B) Shopping					World Bank	1,156,200.00	1,156,200.00		for use on the Pre-mission and WB-ISM proper for the DA PRDP RPCO V and

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LOT 1 - FOOD AND ACCOMMODATION FOR WB PRE-MISSION ACTIVITIES (211,200.00)				17-Oct-23	20-Oct-23	03-Nov-23	03-Nov-23		211,200.00	211,200.00		Delegates
	LOT 2 – FOOD AND ACCOMMODATION FOR MISSION ACTIVITIES / WB-ISM PROPER (727,200.00)				04-Nov-23	06-Nov-23	10-Nov-23	10-Nov-23		727,200.00	727,200.00		
	LOT 3 – Van Rental (P189,000.00)				13-Oct-23	16-Oct-23	10-Nov-23	10-Nov-23		189,000.00	189,000.00		
	LOT 4 – Supplies (P28,800.00)									28,800.00	28,800.00		
50202010-02	Catering Services for the conduct of Investment Forum and Orientation for PRDP Scale Up in all Provinces in Bicol Region	PRDP-IBUILD	No	52.1 (B) Shopping	18-Oct-23	23-Oct-23	17-Nov-23	21-Nov-23	World Bank	96,450.00	96,450.00		for the conduct of Investment Forum and Orientation for PRDP Scale Up in all Provinces in Bicol Region
	LOT 1 – Legazpi City (P28,700.00)									28,700.00	28,700.00		
	LOT 2 – Cam Sur (P15,750.00)									15,750.00	15,750.00		
	LOT 3 – Cam Norte (P17,500.00)									17,500.00	17,500.00		
	LOT 4 – Catanduanes (P10,000.00)									10,000.00	10,000.00		
	LOT 5 – Masbate (P13,000.00)									13,000.00	13,000.00		
	LOT 6 – Sorsogon (P11,500.00)									11,500.00	11,500.00		
50202010-02		PRDP-IREAP	No	52.1 (B) Shopping	19-Oct-23	23-Oct-23	17-Nov-23	21-Nov-23	World Bank	287,000.00	287,000.00		for the conduct of Enterprise Capacity Development Workshop / Training on Animal Husbandry for Goa Maymatan Integrated Swine Enterprise
	LOT 1 – Meals & Venue (P54,000.00)									54,000.00	54,000.00		
	LOT 2 – Meals (Catanduanes) (P228,000.00)									228,000.00	228,000.00		
	LOT 3 – Training Supplies (P5,000.00) for the conduct of Enterprise Capacity Development Workshop / Training on Animal Husbandry for Goa Maymatan Integrated Swine Enterprise									5,000.00	5,000.00		
50202010-02		PRDP-IPLAN	No	52.1 (B) Shopping	18-Oct-23	23-Oct-23	17-Nov-23	21-Nov-23	World Bank	330,000.00	330,000.00		for the conduct of Orientation cum Training on the Regional Perspective Investment Planning in Albay
	LOT 1 – Food and Accommodation in Albay (P318,000.00)									318,000.00	318,000.00		
	LOT 2 – Van Rental (P12,000.00) for the conduct of Orientation cum Training on the Regional Perspective Investment Planning in Albay									12,000.00	12,000.00		
50299990-99		PRDP-ISUPPORT	No	52.1 (B) Shopping	09-Nov-23	10-Nov-23	17-Nov-23	21-Nov-23	World Bank	202,000.00	202,000.00		for the PRDP-RPCO 5 Coordination Meeting (4th Quarter)
	LOT 1 – Catering Service (P172,000.00)									172,000.00	172,000.00		
	LOT 2 – Van Rental (P30,000.00) for the PRDP-RPCO 5 Coordination Meeting (4th Quarter)									30,000.00	30,000.00		
	Supply and Delivery of	PRDP	No	52.1 (B) Shopping	02-Dec-23	06-Dec-23	11-Dec-23	13-Dec-23	World Bank	2,000,000.00	2,000,000.00		for use under PRDP
50203010-02	LOT 1 – Office Supplies (P1,000,000.00) and									1,000,000.00	1,000,000.00		
50203010-01	LOT 2 – ICT Office Supplies (P1,000,000.00) for use under PRDP									1,000,000.00	1,000,000.00		
50213060-01	Repair and maintenance of PRDP Vehicle	PRDP	No	52.1 (B) Shopping	02-Dec-23	06-Dec-23	11-Dec-23	13-Dec-23	World Bank	200,000.00	200,000.00		under PRDP

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50202010-02	Catering Services for I-REAP Year End Assessment and Capacity Development Planning Workshop	PRDP-IREAP	No	52.1 (B) Shopping	02-Dec-23	06-Dec-23	11-Dec-23	13-Dec-23	World Bank	180,000.00	180,000.00		
50202010-02		PRDP-ISUPPORT	No	52.1 (B) Shopping	17-Dec-23	22-Dec-23	28-Dec-23	29-Dec-23	World Bank	480,000.00	480,000.00		FOR THE CONDUCT OF NATIONAL PROGRAM COORDINATION OFFICE (NPCO) AND PROGRAM SUPPORT OFFICES (PSOs) INTERIM FINANCIAL REPORTS MEETING/WORKSHOP UNDER 2023 PHILIPPINE RURAL DEVELOPMENT PROGRAM (PRDP) IMPLEMENTATION
	LOT 1 – MEALS AND ACCOMMODATION - ₱336,000.00									336,000.00	336,000.00		
	LOT 2 – TRAINING KITS AND OTHER SUPPLIES - ₱3,400.00									3,400.00	3,400.00		
	LOT 3 – TARPAULIN, ADVOCACY SHIRTS, & PLAQUES - ₱60,600.00									60,600.00	60,600.00		
	LOT 4 – VAN RENTAL - ₱80,000.00 FOR THE CONDUCT OF NATIONAL PROGRAM COORDINATION OFFICE (NPCO) AND PROGRAM SUPPORT OFFICES (PSOs) INTERIM FINANCIAL REPORTS MEETING/WORKSHOP UNDER 2023 PHILIPPINE RURAL DEVELOPMENT PROGRAM (PRDP) IMPLEMENTATION									80,000.00	80,000.00		
50211030	Hiring of Consultancy Services under PRDP	PRDP-ISUPPORT	No	Selection of Individual Consultants	29-Sep-23	09-Oct-23	10-Nov-23	13-Nov-23	World Bank	149,040.00	149,040.00		under PRDP
	1 Admin Aide (₱64,800.00)									64,800.00	64,800.00		
	1 Cash Clerk (₱84,240.00)									84,240.00	84,240.00		
50203090	Fuel, Oil and Lubricants to be used by PRDP Vehicle under 2023 PRDP Implementation	PRDP I-BUILD / I-REAP	No	Shopping	02-Dec-23	06-Dec-23	11-Dec-23	13-Dec-23	World Bank	500,000.00	500,000.00		
50202010	LOT 1 – MEALS AND ACCOMMODATION - ₱384,000.00	PRDP	No	Shopping	17-Dec-23	22-Dec-23	28-Dec-23	29-Dec-23	World Bank	384,000.00	384,000.00		UNDER 2023 PHILIPPINE RURAL DEVELOPMENT PROGRAM (PRDP) IMPLEMENTATION
	LOT 2 – TRAINING KITS AND OTHER SUPPLIES - ₱7,400.00									7,400.00	7,400.00		
	LOT 3 – TARPAULIN, ADVOCACY JACKETS, PLAQUES, & ECO-BAGS - ₱82,600.00									82,600.00	82,600.00		
	LOT 4 – VAN RENTAL - ₱96,000.00 FOR THE CONDUCT OF RPCO AND PSO SOUTH LUZON FINANCE UNIT YEAR-END ASSESSMENT FOR CY 2023 UNDER 2023 PHILIPPINE RURAL DEVELOPMENT PROGRAM (PRDP) IMPLEMENTATION									96,000.00	96,000.00		
2023 FUNDS													
MAINTENANCE AND OTHER OPERATING EXPENSES										1,051,199,219.79	1,051,199,219.79		
	Training and Scholarship Expenses									31,767,235.00	31,767,235.00		
50202010-02	Training Expenses									31,767,235.00	31,767,235.00		
50202010-02	Lot 1 - Catering Services, Lot 2 - Training Kit, for the conduct of Effective Writing and Oral Communication	AFD (GAS)	NO	NP 53.9 Small Value Procurement	19-Oct-23	23-Oct-23	20-Nov-23	22-Nov-23	GOP	75,500.00	75,500.00		for the conduct of Effective Writing and Oral Communication
	Contingency									4,500.00	4,500.00		
50202010-02	CaterinG Services, Supplies and Contingencies for the conduct of De-Stressing and Pampering Day	AFD (GAS)	No	SVP	21-Nov-23	24-Nov-23	29-Nov-23	01-Dec-23	GOP	59,800.00	59,800.00		

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50202010-02	Catering Services for the conduct of ISO 9001:2015 Quality Management System (QMS) Refresher Trainings	AFD (GAS)	No	SVP	12-Sep-23	15-Sep-23	29-Sep-23	29-Sep-23	GOP	229,190.00	229,190.00		ISO 9001:2015 Quality Management System (QMS) Refresher Trainings
		ADMIN-DOPPP AMIA								28,810.00	28,810.00		ISO 9001:2015 Quality Management System (QMS) Refresher Trainings
	Catering Services for Various Trainings of AMIA	DOPP-AMIA	NO	NP 53.9 Small Value Procurement	04-Feb-23	10-Feb-23	24-Feb-23	28-Feb-23	GOP	346,125.00	346,125.00		for Various Trainings of AMIA
50202010-02	Lot 1 Camarines Sur									246,725.00	246,725.00		
	Lot 2 Catanduanes									99,400.00	99,400.00		
50202010-02	Catering Services and Van Rental for the conduct of Various Trainings and Meetings of AMIA Program	DOPPP-AMIA	No	NP 53.9 Small Value Procurement	31-Aug-23	04-Sep-23	15-Sep-24	18-Sep-23	GOP	293,230.00	293,230.00		ABC -293,230.00 for the conduct of Various Trainings and Meetings of AMIA Program
	LOT 1 – Cam Sur (P213,355.00)									213,355.00	213,355.00		
	LOT 2 – Catanduanes (P79,875.00)									79,875.00	79,875.00		
50202010-02	Catering Services in:									695,750.00	695,750.00		for the conduct of Development Planning Workshop under F2C2
	LOT 1 – Albay (P158,500.00)	DOPPP-F2C2	NO	NP 53.9 Small Value Procurement	15-Feb-23	24-Feb-23	13-Mar-23	15-Mar-23	GOP	158,500.00	158,500.00		
	LOT 2 – Cam Norte (P79,250.00)									79,250.00	79,250.00		
	LOT 3 – Cam Sur (P317,000.00)									317,000.00	317,000.00		
	LOT 4 – Sorsogon (P79,250.00) and									79,250.00	79,250.00		
	LOT 5 – Polo Shirt (P61,750.00) for the conduct of Development Planning Workshop under F2C2									61,750.00	61,750.00		
	Catering Services for:									352,800.00	352,800.00		
50202010-02	LOT 1 – Albay (P94,050.00)	DOPPP-F2C2	No	NP 53.9 Small Value Procurement	21-Feb-23	27-Feb-23	13-Mar-23	15-Mar-23	GOP	94,050.00	94,050.00		For the conduct of various trainings under F2C2
	LOT 2 – Cam Sur (P156,750.00)									156,750.00	156,750.00		
	LOT 3 – Van Rental (P102,000.00) for the conduct of various trainings under F2C2									102,000.00	102,000.00		
50202010-02	LOT 1 – Food (P117,275.00)									186,275.00	186,275.00		for the conduct of various trainings under F2C2
		DOPPP-F2C2	No	NP 53.9 Small Value Procurement	21-Feb-23	27-Feb-23	31-Mar-23	13-Apr-23	GOP	117,275.00	117,275.00		
	LOT 2 – Van Rental (P48,000.00)				13-Apr-23	April 17 reset to April 19, 2023	03-May-23	05-May-23		48,000.00	48,000.00		1st RFP - Failure. No bid received. This is 2nd Request for Proposal for the conduct of various trainings under F2C2
	LOT 3 – Tshirt (P21,000.00) for the conduct of various trainings under F2C2				21-Feb-23	27-Feb-23	31-Mar-23	13-Apr-23		21,000.00	21,000.00		for the conduct of various trainings under F2C2

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50202010-02	Catering Services, Training Kit and Supplies, Tarpaulin and Contingies for the conduct of Training on basic Sewing and Upcycling for Women Evacuees and Training on Anaca Twine and Eco Bag Making under PMED Activities	DOPPP-F2C2 (PMED)	No	NP 53.9 Small Value Procurement	28-Jun-23	03-Jul-23	07-Jul-23	10-Jul-23	GOP	20,000.00	20,000.00		ABC: 262,000.00 PR: 449,420.00
50202010-02	Caterinf Services for the conduct of ISO 9001:2015 Quality Management System (QMS) Refresher Trainings	DOPPP-F2C2 (AFD)	No	SVP	12-Sep-23	15-Sep-23	29-Sep-23	29-Sep-23	GOP	40,500.00	40,500.00		PR AMOUNT: 389,500.00  ISO 9001:2015 Quality Management System (QMS) Refresher Trainings
50202010-02	Catering Services for use during the conduct of various trainings under AMIA and F2C2	DOPPP-F2C2 (AMIA)	No	NP 53.9 Small Value Procurement	03-Dec-23	06-Dec-23	11-Dec-23	12-Dec-23	GOP	75,150.00	75,150.00		
50202010-02	Catering Services and Van Rental for the Agroenterprise Clustering Approach (AECA) Training for Bicol Region under F2C2	DOPPP-F2C2	No	NP 53.9 Small Value Procurement	25-Jul-23	28-Jul-23	11-Aug-23	14-Aug-23	GOP	586,400.00	586,400.00		for the Agroenterprise Clustering Approach (AECA) Training for Bicol Region under F2C2
	LOT 1 – Albay (P42,600.00)									42,600.00	42,600.00		
	LOT 3 – Cam Sur (P42,600.00)									42,600.00	42,600.00		
	LOT 2 – Cam Norte (P42,600.00)									42,600.00	42,600.00		
	LOT 4 – Sorsogon (P42,600.00)									42,600.00	42,600.00		
	LOT 5 – Masbate (P97,500.00)									97,500.00	97,500.00		
	LOT 6 – Catanduanes (P97,500.00)									97,500.00	97,500.00		
	LOT 7 – Van Rental (P221,000.00)									221,000.00	221,000.00		
50202010-02	Catering Services, Supply and Delivery of Assesment Kits and Training Supplies for Regional Assessment and Training Workshop at Sorsogon	DOPPP-F2C2	No	NP 53.9 Small Value Procurement	24-Nov-23	29-Nov-23	11-Dec-23	13-Dec-23	GOP	243,900.00	243,900.00		for Regional Assessment and Training Workshop at Sorsogon
	LOT 1 – Catering Service (P120,000.00)									120,000.00	120,000.00		
	LOT 2 – Assessment Kit (P55,000.00)									55,000.00	55,000.00		
	LOT 3 – Training Supplies (P68,900.00)									68,900.00	68,900.00		
50202010-02		DOPPP-F2C2	No	NP 53.9 Small Value Procurement	03-Dec-23	06-Dec-23	11-Dec-23	13-Dec-23	GOP	291,400.00	291,400.00		for Re-echo on Climate Resilient Agro Industry Oriented Value Chain Analysis (VCA)
	LOT 1 – Catering Service in Catanduanes (P96,500.00)									96,500.00	96,500.00		
	LOT 2 – Training Kits and Supplies (P110,900.00)									110,900.00	110,900.00		
	LOT 3 – Van Rental (P84,000.00) for Re-echo on Climate Resilient Agro Industry Oriented Value Chain Analysis (VCA)									84,000.00	84,000.00		
50202010-02	Catering Service for the Development Planning Workshop under F2C2	DOPPP-F2C2	No	NP 53.9 Small Value Procurement	18-Aug-23	23-Aug-23	22-Sep-23	25-Sep-23	GOP	492,750.00	492,750.00		under Farm & Fisheries Clustering & Consolidation (F2C2) Program
	LOT 1 – Albay (P97,250.00)									97,250.00	97,250.00		
	LOT 2 – Cam Norte (P97,250.00)									97,250.00	97,250.00		
	LOT 3 – Cam Sur (P103,750.00)									103,750.00	103,750.00		

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Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LOT 4 – Sorsogon (P194,500.00)									194,500.00	194,500.00		
50202010-02	Catering Services for the conduct of Training on Proper Collection of Soil Samples and Use od Soil Test Kits for AEW	ILD	No	NP 53.9 Small Value Procurement	21-Mar-23	24-Mar-23	12-Apr-23	14-Apr-23	GOP	<b>140,325.00</b>	<b>140,325.00</b>		for the conduct of Training on Proper Collection of Soil Samples and Use od Soil Test Kits for AEW
	LOT 1 – Cam Sur & Cam Norte (P35,625.00)									35,625.00	35,625.00		
	LOT 2 – Albay & Sorsogon (P28,500.00)									28,500.00	28,500.00		
	LOT 3 – Masbate (P18,975.00)									18,975.00	18,975.00		
	LOT 4 – Catanduanes (P14,225.00)									14,225.00	14,225.00		
	LOT 5 – Training Kits (P30,000.00)									30,000.00	30,000.00		
	Contingency									13,000.00	13,000.00		
50202010-02	Catering Services for the conduct of the Capacity Building for Laboratory Personnel of ILD	ILD	NO	NP 53.9 Small Value Procurement	10-Mar-23	13-Mar-23	24-Mar-23	27-Mar-23	GOP	<b>112,320.00</b>	<b>112,320.00</b>		for the conduct of the Capacity Building for Laboratory Personnel of ILD
										92,320.00	92,320.00		
	Contingency									20,000.00	20,000.00		
50202010-02	catering Services and Training Supplies for the conduct of Training on Mass Production of Biological Control Agent for Agricultural Extension Workers and Stakeholders	ILD	No	53.9 NP 53.9 Small Value Procurement	17-Jul-23	21-Jul-23	31-Jul-23	02-Aug-23	GOP	391,250.00	391,250.00		Training on Mass Production of Biological Control Agent for Agricultural Extension Workers and Stakeholders
	Contingency									56,250.00	<b>56,250.00</b>		
50202010	Lot 1 - Food (20 pax Full meal) for 5 days	ILD	No	53.9 NP 53.9 Small Value Procurement	15-Aug-23	18-Aug-23	15-Sep-23	18-Sep-23	GOP	65,000.00	65,000.00		for use during the conduct on Refresher Training, Parallel Testing and Proficiency Testing on Bacterial Isolation, Identification and AntiMicrobial Resistance (AMR) Monitoring and Surveillance
	Lot 2 - Supplies for use during the conduct on Refresher Training, Parallel Testing and Proficiency Testing on Bacterial Isolation, Identification and AntiMicrobial Resistance (AMR) Monitoring and Surveillance				14-Sep-23	18-Sep-23				26,000.00	26,000.00		1st & 2nd RFQ - Faliure
50202010-02	LOT 1 – Catering Services in Cam Sur (P32,500.00)									<b>47,500.00</b>	<b>47,500.00</b>		for use during the conduct of Orientation cum Training on the
		FPMA-RICE	NO	NP 53.9 Small	31-Jan-23	03-Feb-23	06-Feb-23	07-Feb-23	GOP	32,500.00	32,500.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LOT 2 – Training Kits (₱15,000.00) for use during the conduct of Orientation cum Training on the Strengthening of APCOS, Officers, Personnel Banner Program Coordinators and DA Selected Personnel, FY 2023			Value Procurement						15,000.00	15,000.00		Strengthening of APCOS, Officers, Personnel Banner Program Coordinators and DA Selected Personnel, FY 2023
50202010-02	Catering Service in:	Rice-ESETS	No	NP 53.9 Small Value Procurement	13-May-23	17-May-23	22-May-23	24-May-23	GOP	<b>310,000.00</b>	<b>310,000.00</b>		for the Philgap Training, Pre-assessment, Monitoring and National Assessment / Inspection Activities
	LOT 1 – Albay (₱64,750.00)									64,750.00	64,750.00		
	LOT 2 – Cam Sur (₱64,750.00)									64,750.00	64,750.00		
	LOT 3 – Sorsogon (₱64,750.00)									64,750.00	64,750.00		
	LOT 4 – Training Supplies (₱11,770.00)									11,770.00	11,770.00		
	LOT 5 – Van Rental (₱100,000.00) for the Philgap Training, Pre-assessment, Monitoring and National Assessment / Inspection Activities									100,000.00	100,000.00		
	Contingencies									3,980.00	3,980.00		
50202010-02	Catering Services, Training Kit and Supplies, Tarpaulin and Contingies for the conduct of Training on basic Sewing and Upcycling for Women Evacuees and Training on Anaca Twine and Eco Bag Making under PMED Activities	Rice-ESETS	No	NP 53.9 Small Value Procurement	28-Jun-23	03-Jul-23	07-Jul-23	10-Jul-23	GOP	279,420.00	<b>279,420.00</b>		PR: 449,420.00 for the conduct of Training on basic Sewing and Upcycling for Women Evacuees and Training on Anaca Twine and Eco Bag Making under PMED Activities
50202010-02	Catering Services for the conduct of training of PPMP for 2024	RICE-ESETS (BAC)	No	NP 53.9 Small Value Procurement	08-Aug-23	11-Aug-23	18-Aug-23	22-Aug-23	GOP	58,930.00	<b>58,930.00</b>		for the conduct of training of PPMP for 2024
	Tarpaulin, contingency									6,993.00	<b>6,993.00</b>		
50202010-02	Caterinf Services for the conduct of ISO 9001:2015 Quality Management System (QMS) Refresher Trainings	RICE ESETS (AFD)	No	SVP	12-Sep-23	15-Sep-23	29-Sep-23	29-Sep-23	GOP	50,000.00	50,000.00		PR AMOUNT: 389,500.00  ISO 9001:2015 Quality Management System (QMS) Refresher Trainings
50202010-02	Catering Services & Advocacy Shirt for the conduct of Training for Institutional Development of Small Water Irrigation System Association (SWISA) under Rice Program (Per Lot Basis)	ESETS-RICE	No	Competitive Bidding					GOP	<b>1,261,400.00</b>	<b>1,261,400.00</b>		
	LOT 1 – Albay (₱149,100.00)				27-Sep-23	20-Oct-23	27-Dec-23			149,100.00	149,100.00		This is 2nd ITB
	LOT 2 – Cam Sur (₱260,925.00)									260,925.00	260,925.00		
	LOT 3 – Cam Norte (₱74,550.00)									74,550.00	74,550.00		
	LOT 4 – Sorsogon (₱111,825.00)				22-Jun-23	21-Jul-23	06-Oct-23	23-Nov-23		111,825.00	111,825.00		under Rice Program
	LOT 5 – Catanduanes (₱227,500.00)									227,500.00	227,500.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LOT 6 – Masbate (P227,500.00)			NP 53.9 Small Value Procurement	07-Dec-23	11-Dec-23	22-Dec-23	27-Dec-23		227,500.00	227,500.00		1st ITB (Failure - No bidder) & 2nd ITB (Failure - Lone bidder was ineligible) - Letter request from end-user for change in mode of proc from CB to SVP
	LOT 7 – Advocacy Shirt (P210,000.00)			Competitive Bidding	27-Sep-23	20-Oct-23	27-Dec-23			210,000.00	210,000.00		This is 2nd ITB
50202010-02		ESETS-RICE	No	NP 53.9 Small Value Procurement	07-Dec-23	11-Dec-23	13-Dec-23	14-Dec-23	GOP	25,495.00	25,495.00		for the conduct of Data Privacy Workshop for Division Chiefs and Year-End Assessment 2023 / Writeshop for 2024 plans of RAFIS
	LOT 1 – Catering Services (P18,900.00)									18,900.00	18,900.00		
	LOT 2 – Office Supplies (P6,595.00) for the conduct of Data Privacy Workshop for Division Chiefs and Year-End Assessment 2023 / Writeshop for 2024 plans of RAFIS									6,595.00	6,595.00		
50202010-02		ESETS-RICE	No	NP 53.9 Small Value Procurement	02-Sep-23	08-Sep-23	06-Nov-23	09-Nov-23	GOP	421,500.00	421,500.00		for the conduct of the Philippine Rice Information System (PRISM) Semestral Meeting and Planning Workshop FY 2023
	LOT 1 – Catering Services (P227,500.00)									227,500.00	227,500.00		
	LOT 2 – Supplies, Kits and Materials (P140,000.00)									140,000.00	140,000.00		
	LOT 3 – Van Rental (P54,000.00) for the conduct of the Philippine Rice Information System (PRISM) Semestral Meeting and Planning Workshop FY 2023									54,000.00	54,000.00		
50202010	Catering Service for use during the conduct of Training for Fertilizer Dealers / Suppliers / Distributors / FCA Applying as Merchant for 2023-2024 National Rice Program Fertilizer Discount Voucher (FDV) Program	ESETS-RICE	No	NP 53.9 Small Value Procurement	19-Nov-23	22-Nov-23	06-Dec-23	11-Dec-23	GOP	486,000.00	486,000.00		for use during the conduct of Training for Fertilizer Dealers / Suppliers / Distributors / FCA Applying as Merchant for 2023-2024 National Rice Program Fertilizer Discount Voucher (FDV) Program
50202010-02	Catering Services for the conduct of Training on Research Report Writing under R & D Collaborative Project	Rice R & D	No	NP 53.9 Small Value Procurement	05-Jun-23	14-Jun-23	19-Jun-23	20-Jun-23	GOP	65,550.00	65,550.00		for the conduct of Various Trainings (Training on Research Report Writing and Training on Advanced GIS Operation) under 2023 R&D-Rice
	Contingencies									10,115.00	10,115.00		
50202010-02	Catering Service for RCMAS Project of Research Division	Rice R & D	No	NP 53.9 Small Value Procurement	18-Apr-23	24-Apr-23	03-May-23	04-May-23	GOP	50,025.00	50,025.00		for RCMAS Project of Research Division
	Catering Services for the conduct of Site Visit, Validation and monitoring of DA OSEC to Corn and Cassava Program implementation	FPMA-Corn	NO	NP 53.9 Small Value Procurement	21-Mar-23	24-Mar-23	22-May-23	23-May-23	GOP	47,000.00	47,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Catering Services for the Implementation of “Enhancing Capacities on Urban Agriculture Towards Nutrition Sensitive Crop Production Through the Promotion of Edible Landscaping and Facilitation of Co-Learning Activities” (ABC-585,000.00)	FPMA-CORN	No	NP 53.9 Small Value Procurement	07-Feb-23	10-Feb-23	24-Mar-23	29-Mar-23	GOP (various funds)	50,000.00	50,000.00		for the Implementation of “Enhancing Capacities on Urban Agriculture Towards Nutrition Sensitive Crop Production Through the Promotion of Edible Landscaping and Facilitation of Co-Learning Activities” (ABC-585,000.00)
50202010-02	Catering Services for the conduct of Retooling of Researchers and Technical Staff on the Guidelines in the Preparation of R4D Proposals and R4D Project implementation and Monitoring-reated	RESEARCH DIVISION (FPMA Corn)	No	NP 53.9 Small Value Procurement	21-Mar-23	24-Mar-23	31-Mar-23	03-Apr-23	GOP	30,250.00	30,250.00		for the “Retooling of Researchers and Technical Staff on Guideling in the Preparation of R4D Proposal”
50202010-02	Meals, Starter Kit, Tarpaulin, Van Rental to be use for training on integrated diversified organic farming system (IDOFS) for Farm youth and Seminar on violence against women and children (VAWC)	FPMA HVCDP	NO	NP 53.9 Small Value Procurement	06-Nov-23	10-Nov-23	20-Nov-23	20-Nov-23	GOP	28,750.00	28,750.00		ABC: 103,000.00  to be use for training on integrated diversified organic farming system (IDOFS) for Farm youth and Seminar on violence against women and children (VAWC)
		Other R&D								55,600.00	55,600.00		
		Other Esets								18,650.00	18,650.00		
50202010-02	Catering Services, Training Kit and Supplies, Tarpaulin and Contingies for the conduct of Training on basic Sewing and Upcycling for Women Evacuees and Training on Anaca Twine and Eco Bag Making under PMED Activities	FPMA- HVCDP	No	NP 53.9 Small Value Procurement	28-Jun-23	03-Jul-23	07-Jul-23	10-Jul-23	GOP	100,000.00	100,000.00		
50202010-02	Catering Services for the conduct of Orientation on RA 9003 “Ecological Solid Waste Management Act” under HVCDP	FPMA - HVCDP	No	NP 53.9 Small Value Procurement	31-Aug-23	04-Sep-23	15-Sep-23	18-Sep-23	GOP	13,950.00	13,950.00		under HVCDP
50202010-02	Catering Services for implementation under 2023 Corn ESETs (Per Lot Basis)	Corn ESETs	No	Competitive Bidding	20-Jul-23	11-Aug-23	23-Aug-23	12-Sep-23	GOP	918,500.00	918,500.00		for implementation under 2023 Corn ESETs (Per Lot Basis) This is 2nd ITB (1st ITB was Failure due to no bid received)
	Lot 1-Camarines Sur									241,500.00	241,500.00		
	Lot 2-Camarines Norte									52,500.00	52,500.00		
	Lot 3-Albay									35,000.00	35,000.00		
	Lot 4-Sorsogon									17,500.00	17,500.00		
	Lot 5-Masbate			53.1 Two Failed Biddings	20-Aug-23	04-Sep-23	18-Sep-23	02-Oct-23		133,000.00	133,000.00		1st & 2nd ITB were failure due to no bid received
	Lot 6-Full Board Meals for Cam. Sur			Competitive Bidding	20-Jul-23	11-Aug-23	23-Aug-23	12-Sep-23		136,500.00	136,500.00		This is 2nd ITB (1st ITB was Failure due to no bid received)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lot 7-Van Rental			Biddings			18-Sep-23	02-Oct-23		130,000.00	130,000.00		1st ITB was failure due to no bid received
	Lot 8-Advocacy Shirt			53.1 Two Failed Biddings	20-Aug-23	04-Sep-23	18-Sep-23	05-Oct-23		172,500.00	172,500.00		1st & 2nd ITB were failure due to no bid received
50202010-02	Catering Services for the conduct of Diversifying Activities for Enhancing the 2023 Corn Program	Corn ESETS	No	NP 53.9 Small Value Procurement	23-Sep-23	29-Sep-23	10-Nov-23	14-Nov-23	GOP	75,600.00	75,600.00		under Corn Program
50202010-02	Food and Accommodation in:	ESETS-HVCDP	No	NP 53.9 Small Value Procurement	16-Mar-23	20-Mar-23	24-Mar-23	29-Mar-23	GOP	356,250.00	<b>356,250.00</b>		for various trainings under HVCDP
	LOT 1 – Cam Sur (P157,500.00)									157,500.00	157,500.00		
	LOT 2 – Cam Norte (P84,000.00)									84,000.00	84,000.00		
	LOT 3 – Supplies, Materials, Kits and Tarpaulin (P75,750.00)									75,750.00	75,750.00		
	LOT 4 – Van Rental (P34,000.00) for various trainings under HVCDP									34,000.00	34,000.00		
	Contingencies									5,000.00	5,000.00		
50202010-02	Food , Accommodation, Starter Kit, Training Lits and Van Rental for the conduct of Good Manufacturing Practices (GMP) Trainings on Vegetable Processing under HVCDP	ESETS - HVCDP	No	NP 53.9 Small Value Procurement	21-Mar-23	24-Mar-23	22-May-23			784,750.00	<b>784,750.00</b>		Food and Accom=89,000;Starter Kit=42,750.00, Training Kits=8,750.00, Ingredients-3,000 and Van Rental -24,000.00 (PR784,750.00)
	LOT 1 – Masbate							24-May-23		92,000.00	92,000.00		for the conduct of Good Manufacturing Practices (GMP) Trainings on Vegetable Processing under HVCDP
	LOT 2 – Cam Sur									157,500.00	157,500.00		
	LOT 3 – Albay									84,000.00	84,000.00		
	LOT 4 – Sorsogon				30-May-23	02-Jun-23	19-Jun-23	21-Jun-23		89,000.00	89,000.00		This is 2nd RFP (1st RFP was failure)
	LOT 5 – Starter Kits, Training Kits, Ingredients and Tarpaulin				21-Mar-23	24-Mar-23	22-May-23	24-May-23		273,500.00	273,500.00		for the conduct of Good Manufacturing Practices (GMP) Trainings on Vegetable Processing under HVCDP
	LOT 6 – Van Rental									88,000.00	88,000.00		
	Contingencies									750.00	750.00		
50202010-02	Catering service in:	ESETS-HVCDP	NO	NP 53.9 Small Value Procurement	29-May-23	02-Jun-23	21-Jul-23	24-Jul-23	GOP	<b>253,630.00</b>	<b>253,630.00</b>		for the Launching and Orientation of Gulayan Projects under HVCDP
	Lot 1 - Cam. Sur									60,705.00	60,705.00		
	Lot 2 - Cam. Norte									30,175.00	30,175.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO						
	Lot 3 - Albay									47,925.00	47,925.00		This is 2nd ITB (1st ITB - No bidder)					
	Lot 4 - Sorsogon									33,725.00	33,725.00							
	Lot 6 - Masbate for the Launching and Orientation of Gulayan Projects under HVCDP									42,600.00	42,600.00							
	Lot 5 - Catanduanes									35,500.00	35,500.00							
	Contingencies			3,000.00	3,000.00													
50202010-02	Catering Servcies, Van Rental, Tarpaulin and Freight Cost (Bus owned by this office) for the condyct of FY 2023 1st Semester HVCDP Regional Agricultural Extension Workers (AEWs) Impleemntation Workshop	HVCDP	No	NP 53.9 Small Value Procurement	27-Jun-23	30-Jun-23	21-Jul-23	25-Jul-23	GOP	879,200.00	879,200.00		for the conduct of 1st Semester HVCDP Regional Agricultural Extension Workers (AEWs) Implementation Workshop					
	LOT 1 – Catering Services (P650,000.00)									650,000.00	650,000.00							
	LOT 2 – Van Rental (P225,000.00)									225,000.00	225,000.00							
	LOT 3 – Tarpaulin (P4,200.00)									4,200.00	4,200.00							
50202010-02	Catering Services, Training Kit and Supplies, Tarpaulin and Contingies for the conduct of Training on basic Sewing and Upcycling for Women Evacuees and Training on Anaca Twine and Eco Bag Making under PMED Activities	FPMA-HVCDP	No	NP 53.9 Small Value Procurement	28-Jun-23	03-Jul-23	07-Jul-23	10-Jul-23	GOP	50,000.00	50,000.00							
50202010-02	Lot 1 - Food for the seminar for Frontline Services Skills under Admin and Finance Division	FPMA-HVCDP	No	NP 53.9 Small Value Procurement	10-Aug-23	14-Aug-23	23-Aug-23	25-Aug-23	GOP	29,250.00	29,250.00		for the seminar for Frontline Services Skills under Admin and Finance Division					
	Lot 2 -Polo Shirt						22-Sep-23	25-Sep-23		11,000.00	11,000.00							
50202010-02	Food and Polo Shirt for the Training on Records Management and Disposition under Admin and Finance Division	FPMA-HVCDP	No	NP 53.9 Small Value Procurement	10-Aug-23	14-Aug-23	23-Aug-23	25-Aug-23	GOP	47,000.00	47,000.00		for the Training on Records Management and Disposition under Admin and Finance Division					
														10,000.00	10,000.00			
50202010-02	Catering for the conduct of Rabbid Production and Urban Vegetable Gardening/Hydroponics under NUPAP	FPMA-NUPAP	No						GOP	135,000.00	135,000.00		for the conduct of Rabbit Production and Urban Vegetable Gardening / Hydroponics under NUPAP					
	LOT 1 – Catering Services in Albay (P24,000.00)			NP 53.9 Small Value Procurement						09-Mar-23	13-Mar-23	31-Mar-23		"Apr 3, 2023		24,000.00	24,000.00	
	LOT 2 – Food and Accommodation in Cam Sur (P66,000.00)															66,000.00	66,000.00	
	LOT 3 – Training Kits (P26,000.00)															26,000.00	26,000.00	
	LOT 4 – Van Rental (P16,000.00) for the conduct of Rabbit Production and Urban Vegetable Gardening / Hydroponics under NUPAP															16,000.00	16,000.00	
	Contingencies															3,000.00	3,000.00	

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Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procure ment	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	<b>Agriculture and Fishery Engineering Support Activities such as Trainings and Meetings</b>	AFESA-RAED	NO	NP 53.9 Small Value Procurement	07-Aug-23	11-Aug-23	16-Aug-23	18-Aug-23	GOP	150,000.00	150,000.00		
	Catering Services												
	Accomodation												
	Training supplies												
	Printing of Tarpaulin												
50203010-02	Supply and delivery of:	Other PSS	No	NP 53.9 Small Value Procurement					GOP	105,000.00	105,000.00		
	LOT 1 – Office Supplies				28-Mar-23	31-Mar-23	24-Apr-23	26-Apr-23		20,000.00	20,000.00		
	LOT 2 – Agri Supplies									25,000.00	25,000.00		
	LOT 3 – Other Supplies				28-Mar-23	31-Mar-23	24-Apr-23	26-Apr-23		30,000.00	30,000.00		
	LOT 4 – Laboratory Supplies for use at the Tissue Culture Laboratory				28-Mar-23	31-Mar-23	31-May-23	01-Jun-23		30,000.00	30,000.00		
50202010-02		MDS	No	NP 53.9 Small Value Procurement					GOP	72,175.00	72,175.00		for the Training on Postharvest Handling of Fruits and Vegetables of KADIWA Beneficiaries(1st RFP Lot 2 failure of bidding)
	LOT 1 – Food (P35,175.00)				21-Mar-23	24-Mar-23	03-Apr-23	05-Apr-23		35,175.00	35,175.00		
	LOT 2 – Accommodation (P19,500.00)				26-Apr-23	03-May-23	08-May-23	15-May-23		19,500.00	19,500.00		
	LOT 3 – Training Kits (P17,500.00) for the Training on Postharvest Handling of Fruits and Vegetables of KADIWA Beneficiaries				21-Mar-23	24-Mar-23	03-Apr-23	05-Apr-23		17,500.00	17,500.00		
50202010	Caterimng Services and Contingencies for use during the conduct on Semianr on Frontline Service Skills	MDS	No	53.9 NP 53.9 Small Value Procurement	14-Nov-23	20-Nov-23	29-Nov-23	07-Dec-23	GOP	10,650.00	10,650.00		1st RFQ - Failure (No bid recei)
50202010-02	Food and Accommodation of:	OAP	No	NP 53.9 Small Value Procurement	07-Feb-23	17-Feb-23	24-Feb-23	03-Mar-23	GOP	772,000.00	772,000.00		for the conduct of “Capacity Development Training for Livelihood Assistance Project Proponents”
	LOT 1 – Food and Accommodation (P600,000.00)									600,000.00	600,000.00		
	LOT 2 – Van Rental (P112,000.00) for the conduct of “Capacity Development Training for Livelihood Assistance Project Proponents”									112,000.00	112,000.00		
	Contingencies									60,000.00	60,000.00		
50202010-02	Supply and delivery of:	OAP	No	NP 53.9 Small Value Procurement	22-Feb-23	27-Feb-23	06-Mar-23	08-Mar-23	GOP	700,000.00	700,000.00		for the conduct of Capacity Development Training on PGS
	LOT 1 – Food and Accommodation									600,000.00	600,000.00		
	LOT 2 – Van Rental for the conduct of Capacity Development Training on PGS									84,000.00	84,000.00		
	Contingencies									16,000.00	16,000.00		
50202010-02	Supply and delivery of:	OAP	No	NP 53.9 Small Value Procurement	24-Aug-23	04-Sep-23	22-Sep-23	29-Sep-23	GOP	328,000.00	328,000.00		for the conduct of Capacity Development Training on PGS
	LOT 1 – Food									272,000.00	272,000.00		
	LOT 2 – Van Rental or the conduct of Training of Trainors (TOT) on PGS (Sorsogon)									56,000.00	56,000.00		
50202010-02	Catering Services for:	OAP (Regulatory )	No	NP 53.9 Small Value Procurement	17-Mar-23	20-Mar-23	24-Mar-23	27-Mar-23	GOP	180,000.00	180,000.00		Training on Organic Agriculture Regulations for CY 2023
	LOT 1 – Albay (P23,100.00)									23,100.00	23,100.00		
	LOT 2 – Cam Sur (P17,500.00)									17,500.00	17,500.00		
	LOT 3 – Sorsogon (P27,600.00)									27,600.00	27,600.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LOT 4 – Advocacy Hoody Jacket (P55,250.00)				13-Apr-23	19-Apr-23	30-Jun-23	03-Jul-23		55,250.00	55,250.00		This is 2nd RFP (1st RFP was failure)
	LOT 5 – Van Rental (P52,000.00) for the conduct of Training on Organic Agriculture Regulations for CY 2023				17-Mar-23	20-Mar-23	24-Mar-23	27-Mar-23		52,000.00	52,000.00		Training on Organic Agriculture Regulations for CY 2023
	Contingencies									4,550.00	4,550.00		
50202010-02	LOT 1 – Catering Service in Cam Norte (P48,000.00)	OAP	No	NP 53.9 Small Value Procurement	Marc 21, 2023	24-Mar-23	03-Apr-23	11-Apr-23	GOP	411,500.00	<b>411,500.00</b>		#OKsaOA Information Caravan and Planning Workshop”
										48,000.00	48,000.00		
	LOT 2 – Catering Service in Albay (P48,000.00)									48,000.00	48,000.00		
	LOT 3 – Food and Accommodation in Naga City (P26,750.00)									26,750.00	26,750.00		
	LOT 4 – Food and Accommodation in Albay (P15,750.00),									15,750.00	15,750.00		
	LOT 5 – Van Rental (P98,000.00) and									98,000.00	98,000.00		
	LOT 6 – Supplies and Materials (P155,000.00) for the conduct of “#OKsaOA Information Caravan and Planning Workshop”									155,000.00	155,000.00		
	Contingencies									20,000.00	20,000.00		
50202010-02	Catering Service in CHUDS for Monthly and Semestral Meetings	OAP	No	NP 53.9 Small Value Procurement	14-Apr-23	19-Apr-23	03-May-23	05-May-23	GOP	164,010.00	<b>164,010.00</b>		for Monthly and Semestral Meetings
										149,100.00	149,100.00		
	Contingencies									14,910.00	14,910.00		
50202010	LOT 1- FOOD AND ACCOMMODATION,	AMAD	No	NP 53.9 Small Value Procurement	15-Jun-23	19-Jun-23	03-Jul-23	06-Jul-23	GOP	455,400.00	455,400.00		FOR USE DURING THE CAPACITY DEVELOPMENT TRAINING FOR ORGANIC AGRICULTURE LIVELIHOOD PROJECT ( BUSINESS PLANNING) - SUPPLEMENTAL
	LOT 2- TRAINING MATERIALS AND									300,000.00	300,000.00		
	LOT 3- VAN RENTAL FOR USE DURING THE CAPACITY DEVELOPMENT TRAINING FOR ORGANIC AGRICULTURE LIVELIHOOD PROJECT ( BUSINESS PLANNING)									43,400.00	43,400.00		
										56,000.00	56,000.00		
	Contingencies									56,000.00	56,000.00		
50202010-02	Food & Accommodation, Van Rental and Contingencies for the conduct of FY2023 Midyear Assessment and 2024 Planning Workshop of National Organic Agriculture Program	OAP	No	NP 53.9 Small Value Procurement	21-Jun-23	26-Jun-23	03-Jul-23	06-Jul-23	GOP	1,032,900.00	1,032,900.00		for the conduct of FY 2023 Midyear Assessment and 2023 Planning Workshop of NOAP- SUPPLEMENTAL
	LOT 1 – Food and Accommodation (P878,900.00)									878,900.00	878,900.00		
	LOT 2 – Van Rental (P104,000.00) for the conduct of FY 2023 Midyear Assessment and 2023 Planning Workshop of NOAP									104,000.00	104,000.00		
	Contingencies									50,000.00	50,000.00		

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50202010-02	Food for:	YFCF	No	NP 53.9 Small Value Procurement					GOP	94,000.00	94,000.00		Young Farmer's Challenge Program (1st RFP Lot 1, 4, and 5 failure of bidding)
	LOT 1 – Albay (P13,500.00)				14-Apr-23	19-Apr-23	08-May-23	11-May-23		13,500.00	13,500.00		
	LOT 2 – Cam Norte (P13,500.00)				21-Mar-23	24-Mar-23	03-Apr-23	11-Apr-23		13,500.00	13,500.00		
	LOT 3 – Cam Sur (P13,500.00)				21-Mar-23	24-Mar-23	03-Apr-23	11-Apr-23		13,500.00	13,500.00		
	LOT 4 – Sorsogon (P13,500.00), and				14-Apr-23	19-Apr-23	08-May-23	11-May-23		13,500.00	13,500.00		
	Food & Accommodation in:									-	-		
	LOT 5 – Masbate (P20,000.00)				14-Apr-23	19-Apr-23	08-May-23	11-May-23		20,000.00	20,000.00		
	LOT 6 – Catanduanes (P20,000.00) under the Young Farmer's Challenge Program				21-Mar-23	24-Mar-23	03-Apr-23	11-Apr-23		20,000.00	20,000.00		
50202010-02	LOT 1 – Catering Service (P46,000.00)	YFCF (AMAD)	No	NP 53.9 Small Value Procurement					GOP	95,400.00	95,400.00		Young Farmers Challenge Program WORKSHOP ON SIMPLIFIED BUSINESS PLANNING-SUPPLEMENTAL
					21-Mar-23	24-Mar-23	15-May-23	18-May-23		46,000.00	46,000.00		
	LOT 2 – Food and Accommodation (P39,000.00) under the Young Farmers Challenge Program WORKSHOP ON SIMPLIFIED BUSINESS PLANNING				26-Apr-23	03-May-23	08-May-23	15-May-23		39,000.00	39,000.00		This is 2nd RFP (1st RFP-Failure)
	Contingencies									10,400.00	10,400.00		
50202010-02	Catering Services for use during training on Food Processing and Value-Adding under Regional Food Laboratory 2023	FOOD LAB Other Esets	No	NP 53.9 Small Value Procurement					GOP	31,000.00	31,000.00		for use during training on Food Processing and Value-Adding under Regional Food Laboratory 2023
					28-Mar-23	31-Mar-23	24-Apr-23	24-Apr-23		24,850.00	24,850.00		
	Contingency									6,150.00	6,150.00		
50202010-02	catering Services, Training Supplies and Kits, Return Demo Materials, Tarpaulin and Contingencies for the conduct of Training on Cassava Food Preparation, Processing and Packaging	Other ESETS (PMED)	No	NP 53.9 Small Value Procurement	28-Jun-23	03-Jul-23	07-Jul-23	10-Jul-23	GOP	41,550.00	41,550.00		
50202010-02	catering Services, Supplies, Tarpaulin and Contingencies for the conduct of Health and Wellness Seminar: Fit and Fab Day Cum Ballroom Dancing Fitness Day	Other ESETS (AFD)	No	NP 53.9 Small Value Procurement	15-Sep-23	18-Sep-23	22-Sep-23	25-Sep-23	GOP	24,000.00	24,000.00		for the conduct of Health and Wellness Seminar: Fit and Fab Day Cum Ballroom Dancing Fitness Day
50202010-02	Catering Services for the Seminar on Mental Health Awareness for Elderly and Differently Abled Persons (DAP)	Other Esets (AFD)	NO	NP 53.9 Small Value Procurement					GOP	47,000.00	47,000.00		for Elderly and Differently Abled Persons (DAP) SUPPLEMENTAL
					11-May-23	15-May-23	17-May-23	17-May-23		21,000.00	21,000.00		
	Contingencies, Supplies, Tarpaulin									26,000.00	26,000.00		

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50202010-02	Catering Services for the Blended Orientation Seminar / Webinar on “Animal Welfare Act (RA 8584)”, Registration and Licensing of Poultry and By-Products Handlers, and Accreditation of Transport Carriers under Regulatory Division (ABC-100,000.00	REGULATORY-QCI	NO	NP 53.9 Small Value Procurement	01-Feb-23	06-Feb-23	27-Feb-23	01-Mar-23	GOP	27,000.00	27,000.00		For the Blended Orientation Seminar / Webinar on “Animal Welfare Act (RA 8584)”, Registration and Licensing of Poultry and By-Products Handlers, and Accreditation of Transport Carriers under Regulatory Division (Part of (ABC-100,000.00)
50202010-02	catering Services for the conduct of Plant Pest Surveillance Activities and Modernization /Digitalization of Surveillance Protocol on Crop Health Assessment Pilot Testing under Regulatory Division	Regulatory-QCI	No	NP 53.9 Small Value Procurement	08-Aug-23	11-Aug-23	04-Sep-23	06-Sep-23	GOP	52,000.00	52,000.00		
50202010-02	Catering Services for the Blended Orientation Seminar / Webinar on “Animal Welfare Act (RA 8584)”, Registration and Licensing of Poultry and By-Products Handlers, and Accreditation of Transport Carriers under Regulatory Division (ABC-100,000.00	REGULATORY- Reg and Lic	NO	NP 53.9 Small Value Procurement	01-Feb-23	06-Feb-23	27-Feb-23	01-Mar-23	GOP	75,000.00	75,000.00		For the Blended Orientation Seminar / Webinar on “Animal Welfare Act (RA 8584)”, Registration and Licensing of Poultry and By-Products Handlers, and Accreditation of Transport Carriers under Regulatory Division (Part of (ABC-100,000.00)
50202010-02	Catering and Van Rental for the ff:	AMIA - Corn R & D	No	NP 53.9 Small Value Procurement	14-Mar-23	17-Mar-23	24-Mar-23	27-Mar-23	GOP	299,600.00	299,600.00		for Training on Data Gathering Camarines Sur and Traing on Corn Hub Application
	LOT 1 – Catering Service in Cam Sur (P170,400.00)									170,400.00	170,400.00		
	LOT 2 – Catering Service in Masbate (P85,200.00)									85,200.00	85,200.00		
	LOT 3 – Van Rental (P44,000.00) for the “Mainstreaming of Corn Hub Application in Bicol”									44,000.00	44,000.00		
50202010-02	LOT 1 – Food and Accommodation (P99,000.00)	REGULATORY -HFIDP (Halal)	No	NP 53.9 Small Value Procurement	01-Feb-23	06-Feb-23	27-Feb-23	15-Mar-23	GOP	250,000.00	250,000.00		for the conduct of Training on Halal Goat Raising and Production under Halal Food Industry Development Program (HFIDP)
	LOT 2 – Training / Starter Kit (P150,000.00) for the conduct of Training on Halal Goat Raising and Production under Halal Food Industry Development Program (HFIDP)									99,000.00	99,000.00		
										150,000.00	150,000.00		
	Tarpaulin									1,000.00	1,000.00		

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50202010-02	Food and Accommodation, Van Rental, Kits and Supplies for use during the various trainings under SAAD-HVCDP / OAP / Corn / Rice	SAAD	No	Competitive Bidding	09-Mar-23	31-Mar-23	24-Apr-23			2,065,395.00	2,065,395.00		1.(PR-1,073,450.00), 2.PR976,130), 3.800,000, 4.494,285 5.429850 6.340,760
	LOT 1 – Food and Accommodation in Sorsogon (P1,357,500.00) other mooe-742,500.00							18-May-23		615,000.00	615,000.00		various trainings under SAAD-HVCDP / OAP / Corn / Rice 1. Organizational Development in Sorsogon under Social Preparation component of SAAD FY 2023 (8 batches) 2.Values Formation Activity in Sorsogon under Social
	LOT 2 – Van Rental (P882,000.00), MOOE-630,000.00							15-May-23		252,000.00	252,000.00		
	LOT 3 – Training Kits (P1,414,005.00), mooe-522,000.00							15-May-23		892,005.00	892,005.00		
	LOT 4 – Training Supplies (P318,860.00) for the conduct of									212,780.00	212,780.00		
	Contingencies (for 6 trainings), mooe-48,500.00									93,610.00	93,610.00		
50202010-02	Meals, Accommm, Training Kits and supplies and Van renatl for the conduct of Training on Balance Fertilization for HVCD under the FY 2023 in the Minicipalities of Batuan, San Fernando, Baleno and Baluid Masbate	SAAD	No	NP 53.9 Small Value Procurement	28-Mar-23	24-Mar-23	03-Apr-23	05-Apr-23	GOP	640,000.00	640,000.00		for the conduct of Training on Balance Fertilization in Masbate
	LOT 1 – Food and Accommodation in Masbate (4 Batches) (P205,000.00)									205,000.00	205,000.00		
	LOT 2 – Van Rental (P108,000.00)									108,000.00	108,000.00		
	LOT 3 – Training Kits (P266,700.00)									266,700.00	266,700.00		
	LOT 4 – Training Supplies (P40,300.00)									40,300.00	40,300.00		
	Contingencies									20,000.00	20,000.00		
50202010-02	Meals, Accommm, Training Kits and supplies and Van renatl for the conduct of Training on Vegetable production under the FY 2023 in the Minicipalities of Dimasalang, Palanas, Esperanza & Pio V. Corpuz Masbate	SAAD	No	NP 53.9 Small Value Procurement	09-Mar-23	13-Mar-23	31-Mar-23	03-Apr-23	GOP	640,000.00	640,000.00		for the conduct of Vegetable Production Training in Masbate
	LOT 1 – Food and Accommodation in Masbate (P205,000.00)									205,000.00	205,000.00		
	LOT 2 – Van Rental (P108,000.00)									108,000.00	108,000.00		
	LOT 3 – Training Kits (P266,700.00)									266,700.00	266,700.00		
	LOT 4 – Training Supplies (P40,300.00) for the conduct of Vegetable Production Training in Masbate									40,300.00	40,300.00		
	Contingencies									20,000.00	20,000.00		
50202010-02	Meals, Accommm, Training Kits and supplies and Van renatl for the conduct of Training on Vegetable production under the FY 2023 in the Minicipalities of Gigmoto, Viga, Panganiban and Bagamanoc in Catanduanes	SAAD	No	NP 53.9 Small Value Procurement	28-Mar-23	31-Mar-23	19-Apr-23	20-Apr-23	GOP	640,000.00	640,000.00		for Vegetable Production Training in Catanduanes
	LOT 1 – Food and Accommodation in Catanduanes (4 batches) (P205,000.00)									205,000.00	205,000.00		
	LOT 2 – Van Rental (P108,000.00)									108,000.00	108,000.00		

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	LOT 3 – Training Kits (P266,700.00)									266,700.00	266,700.00		
	LOT 4 – Training Supplies (P40,300.00)									40,300.00	40,300.00		
	Contingencies									20,000.00	20,000.00		
50202010-02	Meals, Accommm, Training Kits and supplies and Van renatl for the conduct of Training on Balance Fertilization for HVCD under the FY 2023 in the Minicipalities of Baras, San Miguel and Bato in Catanduanes	SAAD	No	NP 53.9 Small Value Procurement	09-Mar-23	13-Mar-23	31-Mar-23	03-Apr-23	GOP	480,000.00	480,000.00		for the conduct of Training on Balance Fertilization in Catanduanes
	LOT 1 – Food and Accommodation in Catanduanes (P153,750.00)									153,750.00	153,750.00		
	LOT 2 – Van Rental (P81,000.00)									81,000.00	81,000.00		
	LOT 3 – Training Kits (P200,025.00)									200,025.00	200,025.00		
	LOT 4 – Training Supplies (P30,225.00)									30,225.00	30,225.00		
	Contingencies									15,000.00	15,000.00		
50202010-02	Meals, Accommm, Training Kits and supplies and Van renatl for the conduct of Training on Corn and cassava Production in Masbate (6 batches)	SAAD	NO	NP 53.9 Small Value Procurement	18-Mar-23	Nar 24, 2023	03-Apr-23	05-Apr-23	GOP	987,240.00	987,240.00		for the conduct of SAAD Training on Corn and Cassava Production in Masbate
	LOT 1 – Food and Accommodation in Masbate (6 batches) (P307,500.00)									307,500.00	307,500.00		
	LOT 2 – Van Rental (P162,000.00)									162,000.00	162,000.00		
	LOT 3 – Training Kits (P354,300.00)									354,300.00	354,300.00		
	LOT 4 – Training Supplies (P91,440.00)									91,440.00	91,440.00		
	Contingencies									72,000.00	72,000.00		
50202010-02	Meals, Accommm, Training Kits and supplies and Van renatl for the conduct of Training on Rice Production and Management in Masbate and Catanduanes	SAAD	NO	NP 53.9 Small Value Procurement	18-Mar-23	Nar 24, 2023	03-Apr-23	05-Apr-23	GOP	667,715.00	667,715.00		for the conduct of Training on Rice Production and Management in Masbate and Catanduanes
	LOT 1 – Food and Accommodation in Masbate (P102,500.00)									102,500.00	102,500.00		
	LOT 2 – Food and Accommodation in Catanduanes (P102,500.00)									102,500.00	102,500.00		
	LOT 3 – Van Rental (P108,000.00)									108,000.00	108,000.00		
	LOT 4 – Training Kits (P234,200.00)									234,200.00	234,200.00		
	LOT 5 – Training Supplies (P72,515.00)									72,515.00	72,515.00		
	Contingencies									48,000.00	48,000.00		
50202010-02	Meals, Accommm, Training Kits and supplies and Van renatl for the conduct of Training on Organic Agriculture at Province of Masbate	SAAD	No	NP 53.9 Small Value Procurement	28-Mar-23	31-Mar-23	19-Apr-23	20-Apr-23	GOP	852,375.00	852,375.00		for the Training on Agriculture in Masbate
	LOT 1 – Food and Accommodation in Masbate (5 batches) (P256,250.00)									256,250.00	256,250.00		
	LOT 2 – Van Rental (P135,000.00)									135,000.00	135,000.00		
	LOT 3 – Training Kits (P367,875.00)									367,875.00	367,875.00		
	LOT 4 – Training Supplies (P65,250.00)									65,250.00	65,250.00		
	Contingencies									28,000.00	28,000.00		

DEPARTMENT OF AGRICULTURE REGIONAL FIELD OFFICE NO. 5 ANNUAL PROCUREMENT PLAN FOR FY 2023

as of January 31, 2024

Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Meals, Accommm, Training Kits and supplies and Van renatl for the conduct of Training on Organic Agriculture at Province of Catanduanes	SAAD	NO	NP 53.9 Small Value Procurement	21-Apr-23	24-Apr-23	31-May-23	05-Jun-23	GOP	952,175.00	952,175.00		for the conduct of Training on Organic Agriculture in Catanduanes under SAAD
	LOT 1 – Food and Accommodation in Catanduanes (P358,750.00)									358,750.00	358,750.00		
	LOT 2 – Van Rental (P189,000.00)									189,000.00	189,000.00		
	LOT 3 – Training Kits (P372,225.00)				09-Jun-23	14-Jun-23	30-Jun-23	07-Jul-23		372,225.00	372,225.00		This is 2nd RFP (1st RFP was failure)
	Contingencies									32,200.00	32,200.00		for the conduct of Training on Organic Agriculture in Catanduanes under SAAD
50202010-02	Meals, Accommm, Training Kits and supplies and Van renatl for the conduct of Training on Layer Poultry Farming in Masbate and Sorsogon									923,760.00	923,760.00		
	LOT 1 – Masbate (3 Batches) (P153,750.00)	SAAD	No	NP 53.9 Small Value Procurement	28-Mar-23	31-Mar-23	19-Apr-23	20-Apr-23	GOP	153,750.00	153,750.00		for the Training on Layer Poultry Farming in Masbate and Sorsogon
	LOT 2 – Sorsogon (3 Batches), (P153,750.00)									153,750.00	153,750.00		
	LOT 3 – Van Rental (P144,000.00),									144,000.00	144,000.00		
	LOT 4 – Training Kits (P351,300.00) and									351,300.00	351,300.00		
	LOT 5 – Training Supplies (P48,960.00)									48,960.00	48,960.00		
	Contingencies									72,000.00	72,000.00		
50202010-02	Meals, Accommm, Training Kits and supplies and Van renatl for the conduct of Training on Layer Poultry Farming in Catanduanes	SAAD	NO	NP 53.9 Small Value Procurement	21-Apr-23	24-Apr-23	22-May-23	26-May-23	GOP	902,240.00	902,240.00		for the conduct of Training on Layer Poultry Farming in Catanduanes
	LOT 1 – Food and Accommodation in Catanduanes (P256,250.00)									256,250.00	256,250.00		
	LOT 2 – Van Rental (P135,000.00)									135,000.00	135,000.00		
	LOT 3 – Training Kits (P296,600.00)									296,600.00	296,600.00		
	LOT 4 – Training Supplies (P154,390.00)									154,390.00	154,390.00		
	Contingencies									60,000.00	60,000.00		
50202010-02	Food and Accommodation, Training Supplies and Van Rental & Cont for the conduct of various training and Workshop of SAAD Hired Personnel for FY 2023	SAAD	No	NP 53.9 Small Value Procurement	19-Sep-23	22-Sep-23	20-Oct-23	25-Oct-23	GOP	500,000.00	500,000.00		
50202010	Catering Services, Food and Accommodation, Van Rental, and Starter Kits for use during the conduct of Various Trainings of 4Ks Program for FY 2023	4KS	YES	Competitive Bidding	17-Nov-22	09-Dec-22	20-Jan-23		GOP	2,069,200.00	2,069,200.00		for use during the conduct of Various Trainings of 4Ks Program for FY 2023 1.Orientation Workshop to various ICC 2.Community Organizing/Re-organizing 3.Training for High Value Crop
	Lot 1 – Catering Services in Cam. Sur							07-Feb-23		513,000.00	513,000.00		
	Lot 2 – Catering Services, Food and Accommodation in Sorsogon							08-Feb-23		372,600.00	372,600.00		
	Lot 3 – Van Rental							02-Feb-23		333,000.00	333,000.00		
	Lot 4 – Starter Kits							03-Feb-23		287,100.00	287,100.00		

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Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lot 5 – Free Ranged Chicken							07-Feb-23		432,000.00	432,000.00		Production 4.Training for Poultry Production
	Lot 6 – Other Supplies and Materials							08-Feb-23		131,500.00	131,500.00		
50202010	Catering Services in:	4Ks	No	NP 53.9 Small Value Procurement	21-Jun-23	26-Jun-23	21-Jul-23	21-Jul-23	GOP	157,975.00	157,975.00		for use in Training for Concoction Making under 4Ks Program (SUPPLEMENTAL)
	LOT 1 – Cam Sur (P53,250.00)									53,250.00	53,250.00		
	LOT 2 – Sorsogon (P26,625.00)									26,625.00	26,625.00		
	LOT 3 – Van Rental (P46,500.00)									46,500.00	46,500.00		
	LOT 4 – Training Materials / Supplies (P31,600.00) for use in Training for Concoction Making under 4Ks Program									31,600.00	31,600.00		
	Catering Services for:	RSBSA	NO	NP 53.9 Small Value Procurement						669,000.00	669,000.00		
50202010-02	LOT 1 – Cam Sur (P209,900.00)				11-Feb-23	17-Feb-23	13-Mar-23	15-Mar-23	GOP	209,900.00	209,900.00		for use in various RSBSA Trainings
	LOT 2 – Albay (P49,900.00)				17-Mar-23	20-Mar-23	12-Apr-23	Aptil 14, 2023		49,900.00	49,900.00		-This is 2nd RFP -for use in various RSBSA Trainings
	LOT 3 – Cam Norte (P40,600.00)				17-Mar-23	20-Mar-23	12-Apr-23	Aptil 14, 2023		40,600.00	40,600.00		-This is 2nd RFP -for use in various RSBSA Trainings
	LOT 4 – Catanduanes (P39,050.00)				17-Mar-23	20-Mar-23	12-Apr-23	Aptil 14, 2023		39,050.00	39,050.00		-This is 2nd RFP -for use in various RSBSA Trainings
	LOT 5 – Masbate (P54,550.00)				11-Feb-23	17-Feb-23	13-Mar-23	15-Mar-23		54,550.00	54,550.00		for use in various RSBSA Trainings
	LOT 6 – Sorsogon (P45,250.00) and				11-Feb-23	17-Feb-23	13-Mar-23	15-Mar-23		45,250.00	45,250.00		for use in various RSBSA Trainings
	LOT 7 – Training Kits (P229,750.00) for use in various RSBSA Trainings				11-Feb-23	17-Feb-23	13-Mar-23	15-Mar-23		229,750.00	229,750.00		for use in various RSBSA Trainings
50202010-02	catering Services and Accommodation for the conduct of RSBSA Year End Physical and Financial Accomplishment Presentation and FY2024 Planning Workshop	RSBSA	No	Competitive Bidding	25-Aug-23	18-Sep-23	20-Oct-23	03-Nov-23	GOP	882,000.00	882,000.00		With letter request re: Conduct on provately owned hotel
50202010-02	Catering scrvies for the conduct on GEoreferencing	RSBSA	No	NP 53.9 Small Value Procurement	11-Jul-23	14-Jul-23	11-Aug-23	14-Aug-23	GOP	39,050.00	39,050.00		
50202010-02	Materials for Georeferencing Trainings under RSBSA Project	RSBSA	No	NP 53.9 Small Value Procurement	02-Oct-23	06-Oct-23	23-Oct-23	25-Oct-23	GOP	30,222.00	30,222.00		
50202010-02	Caterinmg Services and Training Materials for meetings and Training of RSBSA Project	RSBSA	No	NP 53.9 Small Value Procurement	06-Nov-23	10-Nov-23	20-Nov-23	22-Nov-23	GOP	300,000.00	300,000.00		
50202010-02	Caterinmg Services and Training Materials for the conduct of RSBSA Year End Meeting and Presentation of FY2024 Plan	RSBSA	No	NP 53.9 Small Value Procurement	30-Nov-23	04-Dec-23	18-Dec-23	20-Dec-23	GOP	27,720.00	27,720.00		

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Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Caterinf Services for the conduct of ISO 9001:2015 Quality Management System (QMS) Refresher Trainings	OTHER R & D (AFD)	No	SVP	12-Sep-23	15-Sep-23	29-Sep-23	29-Sep-23	GOP	50,000.00	50,000.00		ISO 9001:2015 Quality Management System (QMS) Refresher Trainings
50202010-02	Caterinf Services, Training Kits, Van Rental and Tarpaulin for the conduct of Training on Banana Food Products Preparation, Processing and Packaging	OTHER R & D (PMED)	No	NP 53.9 Small Value Procurement	15-Sep-23	22-Sep-23	02-Oct-23	04-Oct-23	GOP	92,450.00	92,450.00		
	<b>Supplies and Materials Expenses</b>									<b>886,351,237.57</b>	<b>886,351,237.57</b>		
<b>50203010-01</b>	<b>ICT Office Supplies Expenses</b>									<b>2,316,042.00</b>	<b>2,316,042.00</b>		
50203010-01	Supply and Delivery of LOT 1 – ICT Office Supplies (P210,000.00)	F2C2	NO	NP 53.9 Small Value Procurement	04-Feb-23	10-Feb-23	24-Feb-23	28-Feb-23	GOP	210,000.00	210,000.00		for use under F2C2
<b>50203010-01 SUPPLEMENTAL</b>	<b>Various Supplies (Lot 1-Agri Supplies, Lot 2- Other Supplies &amp; Lot 3-Office Supplies) under Organic Agriculture Program 2023</b>	<b>PSS-OAP</b>	<b>No</b>	<b>NP 53.9 Small Value Procurement</b>	<b>24-Aug-23</b>	<b>04-Sep-23</b>	<b>29-Sep-23</b>	<b>06-Oct-23</b>	<b>GOP</b>	<b>47,780.00</b>	<b>47,780.00</b>		
50203010	Catering Services, Van Rental , Supplies and Materials and Cont for use during the conduct of Bicol Organic Agriculture Congress 2023	ESETS-OAP	No	NP 53.9 Small Value Procurement	12-Aug-23	18-Aug-23	23-Aug-23	24-Aug-23	GOP	79,200.00	79,200.00		
	Procurement of ICT Office Supplies under YFC	AMAD-YFC	NO	NP 53.9 Small Value Procurement	21-Aug-23	25-Aug-23	31-Aug-21	01-Sep-23	GOP	73,844.00	73,844.00		
50203010-01	LOT 1 – Office/Other/ICT Supplies (P134,999.00) for use at PMED	DOPPP-PMED	NO	NP 53.9 Small Value Procurement	18-Apr-23	24-Apr-23	23-Jun-23	26-Jun-23	GOP	73,499.00	73,499.00		for use at PMED (Part of ABC for Lot 1- P134,999.00)
50203010-01	Supply and Delivery of Computer Ink for implementation of ISO under AMIA and HVCDP	AMIA/HVCDP	NO	NP 53.9 Small Value Procurement	28-Mar-23	31-Mar-23	07-Apr-23	14-Apr-23	GOP	107,030.00	107,030.00		Failure of Bidding PR returned to End-user for revision
50203010-01	Supply and Delivery of ICT Supplies for use at the Admin and Finance Division	AFD	NO	NP 53.9 Small Value Procurement	14-Mar-23	17-Mar-23	08-May-23	10-May-23	GOP	10,990.00	10,990.00		For use at the Admin and Finance Division (ABC is 540,022.00)
<b>50203010-01</b>	<b>Supply &amp; delivery of Lot 2 - ICT Supplies for use of SAAD RPMSO and PPMSO Offices for FY 2023</b>	<b>SAAD</b>	<b>No</b>	<b>Competitive Bidding</b>	<b>24-May-23</b>	<b>19-Jun-23</b>	<b>21-Jul-23</b>	<b>28-Jul-23</b>	<b>GOP</b>	<b>800,000.00</b>	<b>800,000.00</b>		<b>for use of SAAD RPMSO and PPMSO Offices for FY 2023</b>
50203010	Supply & delivery of various S/E Office Equipment, S/E Other Machinery and Equipment nad ICT Office Supplies for use of RPMO and PPMO Offices under SAAD Program for FY 2023	SAAD	No	NP 53.9 Small Value Procurement	12-Sep-23	18-Sep-23	29-Sep-23	06-Oct-23	GOP	30,000.00	30,000.00		
50203010	Supply & delivery of Lot 1- various ICT Office Supplies and Various ICT equipment for use in profiling and georeferencing activity of RSBSA Project	SAAD	No	NP 53.9 Small Value Procurement	06-Dec-23	11-Dec-23	27-Dec-23	29-Dec-23	GOP	145,170.00	145,170.00		for realignment - Lot 1

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-01	Supply and Delivery of LOT 1 – Various ICT Supplies (P190,000.00)	RSBSA	NO	Competitive Bidding	February 9 , 2023	03-Mar-23	24-Mar-23	03-Apr-23	GOP	190,000.00	190,000.00		for use in Profiling and Georeferencing Activities of RSBSA
50203010-01, 50203210-03	Supply & delivery of Lot 1 -A4/Folio Printer, Lot 2- A3 Printer and Lot 3- ICT Supplies (Ink) for use of RAED	AFESA	No	NP 53.9 Small Value Procurement	21-Jun-23	26-Jun-23	21-Jul-23	24-Jul-23	GOP	335,800.00	335,800.00		for use of RAED Supplemental PMP
50203010-01	Supply and Delivery of ICT Supplies & ICT Equipment for use at ILD	ILD	No	NP 53.9 Small Value Procurement	07-Dec-23	11-Dec-23	27-Dec-23	29-Dec-23	GOP	212,729.00	212,729.00		For use at ILD SUPPLEMENTAL
50203010-02	OFFICE SUPPLIES EXPENSES									5,307,777.49	5,307,777.49		
50203010-02		Admin & Finance	NO	NP 53.9 Small Value Procurement	24-Jan-23	27-Jan-23	06-Feb-23	08-Feb-23	GOP	390,860.00	390,860.00		for use of DA RFO 5 ISO Implementation
	Supply and Delivery of LOT 1 – Office Supplies (P348,800.00)									348,800.00	348,800.00		
	Supply and Delivery of LOT 2 – ICT Supplies (P42,060.00) for use of DA RFO 5 ISO Implementation									42,060.00	42,060.00		
50203010-02	LOT 2 – Office Supplies (P100,000.00) for the Admin and Finance Division 1st Semester Meetings and Quarterly Assessment	Admin & Finance	No	NP 53.9 Small Value Procurement	11-Feb-23	17-Feb-23	27-Feb-23	01-Mar-23	GOP	100,000.00	100,000.00		for the Admin and Finance Division 1st Semester Meetings and Quarterly Assessment
50203010-02	Lot 2 - Supplies and materials for the conduct of Summer Youth Internship Program (SYIP)/ Government Internship Program (GIP)	Admin and Finance Division	NO	NP 53.9 Small Value Procurement	29-May-23	02-Jun-23	05-Jun-23	06-Jun-23	GOP	10,000.00	10,000.00		for the conduct of Summer Youth Internship Program (SYIP)/ Government Internship Program (GIP)
50203010-02 Supplemental	Catering Servcies, Office Supplies and Contingency for the conduct of AFD Quarterly Meetings and Year-End Review and Planning Workshop FY2023	GAS (AFD)	No	NP 53.9 Small Value Procurement	28-Nov-23	01-Dec-23	04-Dec-23	05-Dec-23	GOP	20,856.00	20,856.00		
50203010-02 Supplemental	Supply and Delivery of Office Supplies for use at RAFIS	GAS (RAFIS)	NO	NP 53.9 Small Value Procurement	24-Nov-23	29-Nov-23	13-Dec-23	15-Dec-23	GOP	130,000.00	130,000.00		for use at RAFIS
50203010-02	Supply and Delivery of Office Supplies for use of YFC Program	AMAD (YFC)	No	NP 53.9 Small Value Procurement	10-May-23	15-May-23	14-Jun-23	20-Jun-23	GOP Continuing fund	44,450.00	44,450.00		for use of YFC Program
50203010-02	Supply and Delivery of LOT 1 – Office Supplies for use under PMED (P50,680.00)	DOPPP- PMED	NO	NP 53.9 Small Value Procurement	08-Mar-23	13-Mar-23	31-Mar-23	03-Apr-23		50,680.00	50,680.00		for use under PMED
50203010-02	LOT 1 – Office/Other/ICT Supplies (P134,999.00) for use at PMED	DOPPP- PMED	NO	NP 53.9 Small Value Procurement	18-Apr-23	24-Apr-23	23-Jun-23	26-Jun-23	GOP	35,000.00	35,000.00		for use at PMED (Part of ABC for Lot 1- P134,999.00)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-02 50203990	Supply and Delivery of Supplies for use in Farm and Fisheries Clustering and Consolidation Program (F2C2) for FY 2023	DOPPP-F2C2	NO	NP 53.9 Small Value Procurement	21-Feb-23	27-Feb-23	13-Mar-23	13-Mar-23	GOP	279,999.99	279,999.99		for use in Farm and Fisheries Clustering and Consolidation Program (F2C2) for FY 2023
50203010-02	Catering Servcies, Office Supplies and Contingency for the conduct of AFD Quarterly Meetings and Year-End Review and Planning Workshop FY2023	F2C2 (AFD)	No	NP 53.9 Small Value Procurement	28-Nov-23	01-Dec-23	04-Dec-23	05-Dec-23	GOP	29,144.00	29,144.00		
50203010-02	Supply & Delivery of Lot 1- Supplies ( Bond paper) for the Implementation and Support for the Enterprises of the AMIA Villages in the Bicol Region	DOPPP AMIA	NO	NP 53.9 Small Value Procurement	05-Aug-23	11-Aug-23	08-Sep-23	12-Sep-23	GOP	48,650.00	48,650.00		for the Enterprises of the AMIA Villages in the Bicol Region (SUPPLEMENTAL - for realignment)
50203010-02	Supply and Delivery of office supplies for ILD (ABC-667,365.00)	ILD	NO	NP 53.9 Small Value Procurement	21-Mar-23	24-Mar-23	12-Apr-23	14-Apr-23	GOP	638,589.00	638,589.00		for use at Integrated Laboratory Division for CY 2023 (Part of ABC - PHP667,365.00) PR # 2023-03-0276
50203010-02	Supply and delivery of various office and Other Supplies for use at CBES	ILD (ORED)	No	NP 53.9 Small Value Procurement	01-Sep-23	04-Sep-23	15-Sep-23	18-Sep-23	GOP	21,600.00	21,600.00	-	ABC: 100,170.00  ILD Fund for realignment
50203010-02	Supplies and materials during the president and Das Secretary Ferdinan R. Marcos Jr. Visit in the Province of Cam Sur	Operations Div- FPMA HVCDP	No	NP 53.9 Small Value Procurement	11-Sep-23	15-Sep-23	18-Sep-23	20-Sep-23	GOP	17,400.00	17,400.00	-	
50203010-02		Research - HVCDP ESETS	No	NP 53.9 Small Value Procurement	16-Jun-23	23-Jun-23			GOP	120,000.00	120,000.00		
	LOT 1-AGRICULTURAL AND MARINE SUPPLIES AND						04-Sep-23	06-Sep-23		50,000.00	50,000.00		
	LOT 2-OFFICE SUPPLIES AND						21-Jul-23	25-Jul-23		50,000.00	50,000.00		
	LOT 3: OTHER SUPPLIES/MATERIALS TO BE USED AT DIVERSIFIED CROP-LIVESTOCK PROJECT OF RESEARCH DIVISION									20,000.00	20,000.00		
50203010-02	LOT 1 – Office Supplies (P125,000.00) for use under NUPAP	FPMA - NUPAP	No	NP 53.9 Small Value Procurement	31-Jan-23	03-Feb-23	03-Mar-23	10-Mar-23	GOP	125,000.00	125,000.00		for use under NUPAP
50203010-02	Supply & delivery of Lot 1 - office Supplies under PSS on the National Livestock Program	PSS- LIVESTOCK	NO	NP 53.9 Small Value Procurement	23-Jun-23	26-Jun-23	31-Jul-23	03-Aug-23	GOP	350,000.00	350,000.00		for use under Livestock and Poultry Program
50203990 / 50203010-02	Supply and Delivery of Office and Other Supplies for AMAD and OAP Office	AMAD	No	NP 53.9 Small Value Procurement	31-Mar-23	03-Apr-23	03-May-23	08-May-23	GOP	255,985.00	255,985.00		Office and Other Supplies for AMAD and OAP Office
50203010-02	Supply and delivery of Lot 1 - Office supplies for use at AMAD office	MDS	No	NP 53.9 Small Value Procurement	26-Oct-23	06-Nov-23	17-Nov-23	23-Nov-23	GOP	60,955.00	60,955.00		
		OAP - PSS								50.00	50.00		
		FPMA-OAP								45,030.00	45,030.00		

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50203010-02	Office Supplies at Budget Section for ISO Implementation	FPMA-OAP	No	NP 53.9 Small Value Procurement	17-Nov-23	22-Nov-23	04-Dec-23	06-Dec-23	GOP	34,970.00	34,970.00		
50203010-02 SUPPLEMENTAL	Procurement of Office and Other supplies for CHUDS under OAP	CHUDS OAP	No	NP 53.9 Small Value Procurement	12-Aug-23	18-Aug-23	28-Aug-23	31-Aug-23	GOP	31,650.00	31,650.00		
50203010-02	Supply and Delivery of Office and Other Supplies for use at RAFIS	ESET-RICE (RAFIS)	No	NP 53.9 Small Value Procurement	19-Aug-23	23-Aug-23	08-Sep-23	12-Sep-23	GOP	161,600.00	161,600.00		for use at RAFIS
	LOT 1 – ₱112,500.00									112,500.00	112,500.00		
	LOT 2 – ₱49,100.00									49,100.00	49,100.00		
50203010-02	Supply and Delivery of various office supplies for implementation under Rice Program	ESETS-RICE	No	NP 53.9 Small Value Procurement	14-Sep-23	18-Sep-23	06-Oct-23	11-Oct-23	GOP	383,070.00	383,070.00		for implementation under Rice Program
50203010-02	Lot 3 - Office Supplies for use during the conduct if various Activities under Corn	FPMA-CORN	No	NP 53.9 Small Value Procurement	23-Jun-23	26-Jun-23	21-Jul-23	28-Jul-23	GOP	147,650.00	147,650.00		for use during the conduct if various Activities under Corn
50203010-02	Supplies for the conduct of Press Briefing for Media Practitioners of Cam Sur and Albay and Reorganization of the PAJ	RAFIS - FPMA-CORN	No	NP 53.9 Small Value Procurement	24-Nov-23	29-Nov-23	04-Dec-23	04-Dec-23	GOP	4,900.00	4,900.00		for the conduct of Press Briefing for Media Practitioners of Cam Sur and Albay and Reorganization of the PAJ
50203010-02	Supply and Delivery of Office Supplies for use in the implementation of Performance of Cassava NSIC Varieties under Corn Program	Corn R&D	No	NP 53.9 Small Value Procurement	21-Mar-23	24-Mar-23	31-Mar-23	03-Apr-23	GOP	104,802.00	104,802.00		for use in the implementation of Performance of Cassava NSIC Varieties under Corn Program
50203010-02	Supply and delivery of various office and Other Supplies for use at CBES	ORED-R&D Corn	No	NP 53.9 Small Value Procurement	01-Sep-23	04-Sep-23	15-Sep-23	18-Sep-23	GOP	76,230.00	76,230.00	-	
50203010-02	LOT 2-OFFICE SUPPLIES TO BE USED AT DIVERSIFIED CROP-LIVESTOCK PROJECT OF RESEARCH DIVISION	Other R&D - Research	No	NP 53.9 Small Value Procurement	16-Jun-23	23-Jun-23	30-Jun-23	07-Jul-23	GOP	50,000.00	50,000.00		TO BE USED AT DIVERSIFIED CROP-LIVESTOCK PROJECT OF RESEARCH DIVISION
50203010-02	Supply and Delivery of LOT 1 – Office Supplies (₱104,395.00)	REGULATORY - QCI	NO	NP 53.9 Small Value Procurement	27-Jan-23	03-Feb-23	24-Feb-23	27-Feb-23	GOP	77,395.00	77,395.00		for use under the Regulatory Division (Part of Lot 1 -P104, 395.00)
50203010-02	Supply and delivery of various office and SE Office equipment for use in Regulatory Division (FY2023)	Regulatory-QCI	No	NP 53.9 Small Value Procurement	19-Oct-23	23-Oct-23	10-Nov-23	13-Nov-23	GOP	17,803.00	17,803.00	-	for use in Regulatory Division (FY2023)
50203010-02	Supply and Delivery of LOT 1 – Office Supplies (₱104,395.00)	REGULATORY - Reg & Lic	NO	NP 53.9 Small Value Procurement	27-Jan-23	03-Feb-23	24-Feb-23	27-Feb-23	GOP	22,000.00	22,000.00		for use under the Regulatory Division (Part of Lot 1 -P104, 395.00)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-02	Supply & delivery of Lot 1 - Office Supplies for use of SAAD RPMSO and PPMSO Offices for FY 2023	SAAD	No	Competitive Bidding	24-May-23	19-Jun-23	21-Jul-23	28-Jul-23	GOP	1,000,000.00	1,000,000.00		for use of SAAD RPMSO and PPMSO Offices for FY 2023
50203010-02	Supply and Delivery of Various Office Supplies for use under 4Ks Program	4KS	No	NP 53.9 Small Value Procurement	24-Jan-23	27-Jan-23	06-Feb-23	08-Feb-23	GOP	74,000.00	74,000.00		for use under 4Ks Program
50203010-02	Lot 1 - Office supplies for use in the profiling and georeferencing activity under RSBSA	RSBSA	NO	NP 53.9 Small Value Procurement	31-Jan-23	03-Feb-23	17-Feb-23	20-Feb-23	GOP	240,000.00	240,000.00		for use in the profiling and georeferencing activity under RSBSA
50203010-02	Supply and delivery of various office and Other Supplies for use in Profiling and Georeferencing activity of RSBSA project	RSBSA	No	NP 53.9 Small Value Procurement	05-Oct-23	09-Oct-23	10-Nov-23	13-Nov-23	GOP	40,485.50	40,485.50	-	for use in Profiling and Georeferencing activity of RSBSA project
50203010-02	Supply & delivery of various Office Supplies for use in profiling and georeferencing activity of RSBSA Project	RSBSA	No	NP 53.9 Small Value Procurement	29-Nov-23	04-Dec-23	18-Dec-23	20-Dec-23	GOP	58,745.00	58,745.00		
50203010-02	Supplies and materials under Vegetable and Legume Seed Production Project	CBES-Other PSS	No	NP 53.9 Small Value Procurement	26-Aug-23	04-Sep-23	02-Oct-23	04-Oct-23	GOP	8,228.00	8,228.00	-	for use at CBES
50203040-00	<b>Animal/Zoological Supplies Expenses</b>									<b>12,896,112.00</b>	<b>12,896,112.00</b>		
50203040-00	Supply and Delivery of Animal and Zoological Supplies for Distribution to AMIA Villages for Enterprise Establishment	AMIA - MCRA	NO	NP 53.9 Small Value Procurement	09-Mar-23	13-Mar-23	22-May-23	25-May-23	GOP	902,572.00	902,572.00		For Distribution to AMIA Villages for Enterprise Establishment
50203040	Supply and Delivery of Various Feeds for use under Calibrated Repopulation thru the implementation of Sentinel Protocol (Inspire Program) and L.E.E.D project under 2023 Livestock and Poultry Program	Livestock	Yes	Competitive Bidding	17-Nov-22	09-Dec-22	10-Feb-23	24-Feb-23	GOP	3,105,000.00	3,105,000.00		for Calibrated Repopulation thru the implementation of Sentinel Protocol (Inspire Program)
	Lot 1 – Hog Starter Premium Pellet for Calibrated Repopulation thru the implementation of Sentinel Protocol (Inspire Program)									1,170,000.00	1,170,000.00	-	for L.E.E.D project
	Lot 2 – Various Feeds for L.E.E.D project									1,935,000.00	1,935,000.00		
50203040	Supply and Delivery of Dinoprost for the UNAIP activities under the Livestock and Poultry Program	PSS-Livestock	No	NP 53.9 Small Value Procurement	28-Mar-23	31-Mar-23	29-May-23	31-May-23	GOP	200,000.00	200,000.00		for the UNAIP activities under the Livestock and Poultry Program
50203040	Supply & delivery of various Animal Feeds under Livestock and Poultry Program	Livestock	No	Competitive Bidding	24-Mar-23	19-Apr-23	14-Jul-23	21-Jul-23	GOP	4,243,500.00	4,243,500.00		under Livestock and Poultry Program
50203040	Supply & delivery of Lot 2 - Other Supplies (25 boxes AI Gloves (50 pcs/box) and 10,000 pcs AI Disposable Sheath) under PSS on the National Livestock Program	PSS-Livestock	No	NP 53.9 Small Value Procurement	23-Jun-23	26-Jun-23	28-Jul-23	03-Aug-23	GOP	55,000.00	55,000.00		under PSS on the National Livestock Program SUPPLEMENTAL
50203040	Supply and Delivery of various Animal Drugs for use under Livestock and Poultry Program	PAEF-Livestock	No	nP 53.9 Small Value Procurement	17-Oct-23	20-Oct-23	04-Dec-23	07-Dec-23	GOP	250,000.00	250,000.00		under Livestock and Poultry Program -SUPPLEMENTAL

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203040-00	Supply and Delivery of Animal Feeds for the establishment of Rice-Fish-Duck Culture at DA-CHUDS	CHUDS-PSS OAP	NO	NP 53.9 Small Value Procurement	08-Jul-23	14-Jul-23	11-Aug-23	16-Aug-23	GOP	114,800.00	114,800.00		
50203040-00	Rabbit Grower Pellet (P53,970.00) for use in Rabbit Production under NUPAP	NU&PUAP	NO	NP 53.9 Small Value Procurement	18-Mar-23	24-Mar-23	19-Apr-23	24-Apr-23	GOP	53,970.00	53,970.00		for use in Rabbit Production under NUPAP
50203040	LOT 2: SUPPLIES DURING FARMER AND FISHERFOLKS CELEBRATIONH: FREE VETERINARY MEDICAL CHECK-UP, ANTIVIRUS VACCINATION AND CASTRATION ACTIVITIES FOR 2023	REGULATORY - QCI	NO	NP 53.9 Small Value Procurement	18-May-23	22-May-23	29-May-23	02-Jun-23	GOP	36,470.00	36,470.00		FOR USE DURING FARMER AND FISHERFOLKS CELEBRATIONH: FREE VETERINARY MEDICAL CHECK-UP, ANTIVIRUS VACCINATION AND CASTRATION ACTIVITIES FOR 2023
50203040-00	Supply & delivery of 15 sacks Poultry Feeds for use at DA CNLRRS, Calasgasan, Daet Cam Norte	Research Div-Other PSS	No	NP 53.9 Small Value Procurement	05-Dec-23	11-Dec-23	18-Dec-23	20-Dec-23	GOP	21,000.00	21,000.00		
50203040-00	Supply and Delivery of Feeds & Feed Ingredients for use in Native Pig Development Project of Research Division	Research Div-Other PSS	No	NP 53.9 Small Value Procurement	30-Jun-23	07-Jul-23	18-Aug-23	22-Aug-23	GOP	147,800.00	147,800.00		
50203040-00	Supply & delivery of:	SAAD	No	Competitive Bidding	25-May-23	19-Jun-23	23-Aug-23	11-Sep-23	GOP	2,880,200.00	2,880,200.00		for implementation under the FY SAAD Livestock and Poultry Program
								1,780,200.00		1,780,200.00			
								1,100,000.00		1,100,000.00			
50203040-00	Supply & delivery of 216 basg Chicken Layer Feeds under SAAD L/P	SAAD	No	NP 53.9 Small Value Procurement	31-Aug-23	22-Sep-23	06-Oct-23	23-Oct-23	GOP	496,800.00	496,800.00		under SAAD
50203040-00-SUPPLEMENTAL	Supply & delivery of 80 bags Duck Layer Fedds udner SAAD LP	SAAD	No	Competitive Bidding	01-Dec-23	26-Dec-23	28-Dec-23		GOP	136,000.00	136,000.00		under SAAD
50203040	Supply and delivery of Feeds (Hog breeder pellet and Hog Lactating) pellet under 4ks	4KS	No	NP 53.9 Small Value Procurement	19-Apr-23	24-Apr-23	22-May-23	29-May-23	GOP	253,000.00	253,000.00		under 4ks
50203080-00	Medical, Dental and Laboratory Supplies Expenses									1,639,790.00	1,639,790.00		
50203080	Supply and Delivery of Laboratory Supplies for use at Integrated Laboratory Division for CY 2023	ILD	NO	Competitive Bidding	13-Jan-23	03-Feb-23	03-Apr-23	20-Apr-23	GOP	1,500,000.00	1,500,000.00		for use at Integrated Laboratory Division for CY 2023

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080-00	Lot 2 - Supply & delivery of Laboratory Supplis for use at ILD-Regional Feed Chemical Analysis Laboratory 5	ILD (RFCAL)	No	NP 53.9 Small Value Procurement	09-Jun-23	14-Jun-23	07-Jul-23	10-Jul-23	GOP	133,790.00	133,790.00		for use at ILD-Regional Feed Chemical Analysis Laboratory (RFCAL) 5
50203080	Supply and Delivery of Other Supplies for use in Trichoderma Barzianium Production	ILD	No	NP 53.9 Small Value Procurement	16-Nov-23	20-Nov-23	29-Nov-23	01-Dec-23	gOP	6,000.00	6,000.00		For use at ILD
50203090-00	<b>Fuel, Oil, Lubricants and Repair &amp; Maintenance of Vehichles</b>									<b>9,529,632.00</b>	<b>9,529,632.00</b>		
50203090	Procurement of Petroleum, Oil and Lubricants for use of DA Service Vehicles for the First Quarter CY 2023	DA RFO 5	NO	Competitive Bidding	13-Jan-23	03-Feb-23	03-Mar-23	13-Mar-23	GOP	3,375,007.00	3,375,007.00		Fuel (Diesel and Unleaded) for use of DA Vehicles Funds from: HVCDP - 875,007.00 RICE - 800,000.00 CORN - 200,000.00 GAS - 100,000.00 DOPPP - 50,000.00 ILD - 1,000,000.00 AFESA - 50,000.00 PSS-LIVES - 200,000.00 MDS - 50,000.00 QCI - 50,000.00
50203090	Petroleum, Oil and Lubricants for use of DA RFO 5 Motor Vehicles, Farm Equipments and Machinery	GSS	NO						GOP	1,351,925.00	1,351,925.00		Petroleum, Oil and Lubricants for use of DA RFO 5 Motor Vehicles, Farm Equipments and Machinery Funds from: HVCDP-PSS - 70,000.00 HVCDP FPMA - 100,000.00 OTHER PSS - 137,000.00 LIVESTOCK PSS - 210,000.00 CORN - 140,000.00 NUPAP-FPMA - 50,000.00 RICE FPMA - 500,000.00 FPMA CORN - 144,925.00

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LOT 1 – Albay (P251,752.00)			Competitive Bidding	08-May-23	29-May-23	23-Jun-23	26-Jun-23		251,752.00	251,752.00		1st Invitation - The bidder declared ineligible for non-compliance of required documents
	LOT 2 – Sorsogon (P300,004.00)			53.1 Two Failed Biddings	01-Jun-23	23-Jun-23	14-Jul-23	21-Jul-23		300,004.00	300,004.00		1st and 2nd Invitation There was no bidder/supplier submitted its bid
	LOT 3 – Cam Norte (P250,042.00)			Competitive Bidding	08-May-23	29-May-23	23-Jun-23	26-Jun-23		250,045.00	250,045.00		1st Invitation - The bidder declared ineligible for non-compliance of required documents
	LOT 4 – Catanduanes (P250,062.00)			53.1 Two Failed Biddings	01-Jun-23	23-Jun-23	14-Jul-23	21-Jul-23		250,062.00	250,062.00		1st and 2nd Invitation There was no bidder/supplier submitted its bid
	LOT 5 – Masbate (P300,065.00)			53.1 Two Failed Biddings	01-Jun-23	23-Jun-23	14-Jul-23	21-Jul-23		300,065.00	300,065.00		1st and 2nd Invitation There was no bidder/supplier submitted its bid
50203090-00	Fuel (Diesel and Unleaded) for use of DA Vehicles for CY 2023	AFD	No	Competitive Bidding	11-Oct-23	03-Nov-23	22-Nov-23	01-Dec-23	GOP	1,651,570.00	1,651,570.00		Fuel (Diesel and Unleaded) for use of DA Vehicles for CY 2023  FUNDS FROM: NUPAP – 50,000.00 HVCDP – 101,570.00 SAAD – 1,000,000.00 OTHER R&D – 50,000.00 OTHER PSS – 50,000.00 PSS LIVES – 300,000.00 MDS – 100,000.00  1st Invitation - The lone eligible bidder declared post-disqualified.

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090-00	Purchase of Petroleum, Oil and Lubricants for DA 5 Service Vehicles	AFD	No	53.14 Direct Retail Purchase	N/A	N/A	29-Sep-23	03-Oct-23	GOP	1,500,000.00	1,500,000.00		HVCDP-PSS-20,000; FPMA HVC-25,000; SAAD-300,000; FPMA Rice-100,000; GAS-10,000; PSS LP-600,000; ILD-400,000; MDS-45,000 -supplemental
50203090-00	Supply and Delivery of Diesel for use in the conduct of various activities at DA RFO 5	AFD	No	NP 53.9 Small Value Procurement	10-Oct-23	16-Oct-23	22-Nov-23	24-Nov-23	GOP	500,000.00	500,000.00		Funds from: FPMA HVCDP-19,064.29; FPMA NUPAP-20,000; FPMA-OAP-63,935.71; AFESA-50,000; GAS-80,000; QCI-85,000; PMED-50,000; 4KS-16,000; SAAD-100,000 FPMA Rice-16,000
50213060-01	Repair and Maintenance of RP Vehicle for use at ILD & AMIA	ILD & AMIA	NO	NP 53.9 Small Value Procurement	12-Dec-23	18-Dec-23	26-Dec-23	28-Dec-23	GOP	5,900.00	5,900.00		ABC: 93,308.00  for use at ILD & AMIA Vehicles
50203090-00	Procurement of Diesel for implementation of KADIWA Financial Grant Assistance	AMAD-KADIWA	No	NP 53.9 Small Value Procurement	11-Oct-23	16-Oct-23	06-Nov-23	08-Nov-23	GOP	145,000.00	145,000.00		Kadiwa Financial Grant Assistance Program
50203090-00	Procurement of Petroleum (Diesel) for use of DA 5 Service Vehicles CY 2023	Admin (SAAD, ILD, FPMA Rice and AFESA)	No	Competitive Bidding	15-Nov-23	06-Dec-23	26-Dec-23	10-Jan-24	GOP	1,000,230.00	1,000,230.00		SAAD - 469,200.00; ILD - 130,800.00; FPMA Rice-270,230.00 AFESA - 130,000.00
50203100-00	Agricultural and Marine Supplies									851,864,344.08	851,864,344.08		
50203100	Supply and Delivery of Lot 1- Agricultural Supplies at Regional Crop Protection Center (RCPC) under ILD fund	ILD	No	Competitive Bidding	13-Jan-23	03-Feb-23	03-Mar-23	15-Mar-23	GOP	607,100.00	607,100.00		For use at Regional Crop Protection Center (RCPC) under ILD fund
	Lot 2- Pesticides for use at Regional Crop Protection Center (RCPC) under ILD fund									392,900.00	392,900.00		
50203100	Supply and Delivery of Other Supplies for use in Trichoderma Barzianium Production	ILD	No	NP 53.9 Small Value Procurement	16-Nov-23	20-Nov-23	29-Nov-23	01-Dec-23	gOP	104,650.00	104,650.00		For use at ILD
50203100	Supply and Delivery of 1,000 bags Registered Palay Seeds, 20kg/bag (Seed Reserve) under 2023 Rice Program	RICE	No	NP 53.5 Agency - to - Agency	Jan.20, 2023	03-Feb-23	10-Feb-23	14-Feb-23	GOP	920,000.00	920,000.00		under 2023 Rice Program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203100-00	Supply and Delivery of 4,300 bags Hybrid Palay Seeds for use during the implementation of Rice Program 2023 (PSS-Seed Reserve) @ 5,000.00/bag; Specifications 15kg/bag									21,500,000.00	21,500,000.00		for use during the implementation of Rice Program 2023 (PSS-Seed Reserve)
	LOT 1 –750 bags NSIC Rc376H	RICE	YES	Competitive Bidding	28-Oct-22	21-Nov-22	20-Jan-23	31-Jan-23	GOP	3,750,000.00	3,750,000.00		
	LOT 2 – 400 bags NSIC Rc234H									2,000,000.00	2,000,000.00		
	LOT 3 - 350 bags NSIC Rc540H							02-Feb-23		1,750,000.00	1,750,000.00		
	LOT 4 – 325 bags NSIC Rc488H									1,625,000.00	1,625,000.00		
	LOT 5 – 350 bags NSIC 2021 Rc664H							11-Feb-23		1,750,000.00	1,750,000.00		
	LOT 6 – 325 bags NSIC Rc176H									1,625,000.00	1,625,000.00		
	LOT 7 – 325 bags NSIC Rc350H							31-Jan-23		1,625,000.00	1,625,000.00		
	LOT 8 – 400 bags NSIC 2015 Rc404H							09-Feb-23		2,000,000.00	2,000,000.00		
	LOT 9 – 400 bags NSIC Rc410H							31-Jan-23		2,000,000.00	2,000,000.00		
	LOT 10 – 350 bags NSIC Rc548H									1,750,000.00	1,750,000.00		
	LOT 11 – 325 bags NSIC 2021 Rc666H									1,625,000.00	1,625,000.00		
50203100	Supply and delivery of 54,000 bags Certified Palay Seeds (20kls/bag) @ 760.00/bag - 2nd Invitation	RICE	Yes	Competitive Bidding	07-Mar-23	31-Mar-23	17-May-23	22-May-23	GOP	41,040,000.00	41,040,000.00		This is 2ND Invitation - for use during the implementation of Rice Program 2023 (PSS-Seed Reserve) 1st invitation was failure
50203100 - SUPPLEMENTAL	Supply and Delivery of: 120,135 bags Hybrid Palay Seeds for use during the implementation of Rice Program (PSS-Recasted Budget)	RICE	No	Competitive Bidding	25-Jan-23	15-Feb-23	20-Mar-23		GOP	600,675,000.00	600,675,000.00		for use during the implementation of Rice Program (PSS-Recasted Budget)
	Lot 1 - 5,000 bags NSIC Rc314H							27-Mar-23		25,000,000.00	25,000,000.00		
	Lot 2 - 10,000 bags NSIC Rc410H									50,000,000.00	50,000,000.00		
	Lot 3 - 7,000 bags NSIC Rc548H									35,000,000.00	35,000,000.00		
	Lot 4 - 5,000 bags ACVR 2021 Rc-083-164									25,000,000.00	25,000,000.00		
	Lot 5 - 5,000 bags NSIC Rc522H									25,000,000.00	25,000,000.00		
	Lot 6 - 7,500 bags NSIC 2021 Rc664H							04-Apr-23		37,500,000.00	37,500,000.00		
	Lot 7 - 5,500 bags NSIC Rc176H							27,500,000.00		27,500,000.00			
	Lot 8 - 5,000 bags NSIC Rc204H									25,000,000.00	25,000,000.00		CANCELLED due to price and packaging difference to the said variety with ref Admin Order No.5 S. 2014 on revising the buying and selling price of public hybrid rice seeds, ABC-25, 000,000.00
	Lot 9 - 5,000 bags NSIC 2021 Rc666H							27-Mar-23		25,000,000.00	25,000,000.00		for use during the implementation of Rice Program (PSS-
	Lot 10 - 10,000 bags NSIC 2015 Rc404H							31-Mar-23		50,000,000.00	50,000,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lot 11 - 10,000 bags NSIC Rc350H							27-Mar-23		50,000,000.00	50,000,000.00		
	Lot 12 - 7,500 bags NSIC Rc540H							28-Mar-23		37,500,000.00	37,500,000.00		
	Lot 13 - 7,500 bags NSIC Rc488H							27-Mar-23		37,500,000.00	37,500,000.00		
	Lot 14 - 17,500 bags NSIC Rc376H									87,500,000.00	87,500,000.00		
	Lot 15 - 10,000 bags NSIC Rc234H									50,000,000.00	50,000,000.00		
	Lot 16 - 2,635 bags NSIC Rc490H							04-Apr-23		13,175,000.00	13,175,000.00		
50203100	Supply & delivery of 5,000 bags Hybrid Palay Seed (PSS_Recasted Budget) 2023 under Rice Program 2023	ESETS Rice	No	Competitive Bidding	22-Jun-23	21-Jul-23	23-Aug-23	31-Aug-23	GOP	25,000,000.00	25,000,000.00		for use during the impelementation of Rice Program 2023
50203100	Supply and Delivery of 32,400 bags Certified Palay Seeds for use during the implementation of Rice Program 2023 (PSS-Seed Reserve)	Rice	No	Competitive Bidding	22-Nov-23	13-Dec-23	27-Dec-23		GOP	24,624,000.00	24,624,000.00		for use during the implementation of Rice Program 2023 (PSS-Seed Reserve)
50203100	Supply & delivery of Agricultural Supplies and Other Supplies for the implementation of Research Division, DA RFO 5	Research Division (R & D Rice)	No	NP 53.9 Small Value Procurement	06-Oct-23	09-Oct-23	23-Oct-23	26-Oct-23	GOP	170,550.00	170,550.00		
50203100	Supply and Delivery of Liquid Nitrogen for use under Livestock and Poultry Program	PSS-LIVESTOCK	NO	NP 53.9 Small Value Procurement	24-Nov-23	29-Nov-23	06-Dec-23	11-Dec-23	GOP	150,670.00	150,670.00		for use under Livestock and Poultry Program
		PAEF-LIVESTOCK								77,330.00	77,330.00		-SUPPLEMENTAL
50203100	Supply and Delivery of 57 units Plastic Pallet for use under Livestock and Poultry Program	PSS-LIVESTOCK	nO	nP 53.9 Small Value Procurement	23-Sep-23	29-Sep-23	16-Oct-23	19-Oct-23	GOP	370,500.00	370,500.00		for use under Livestock and Poultry Program
	Supply and Delivery of:	PSS-LiVESTOCK	No	NP 53.9 Small Value Procurement	23-Jun-23	26-Jun-23	07-Jul-23	14-Jul-23	GOP	598,000.00	598,000.00		for use under Livestock and Poultry Program - SUPPLEMENTAL (PHP260,000.00)
50203100	LOT 1 – Forage Seeds (P400,000.00)									400,000.00	400,000.00		
50203100	LOT 2 – Agri Marine Supply (Liquid Nitrogen (LN2) 33 liter/mother tank @ 6,000) for use under Livestock and Poultry Program									198,000.00	198,000.00		
50203100	Supply and Delivery of Giant Napier for use under Livestock and Poultry Program	Livestock	NO	NP 53.9 Small Value Procurement	23-Sep-23	29-Sep-23	20-Oct-23	25-Oct-23	GOP	300,000.00	300,000.00		for use under Livestock and Poultry Program SUPPLEMENTAL
50203100	Supply and Delivery of White Corn Seeds for Implementation under Corn Program:	Corn	Yes	Competetive Bidding	25-Nov-22	14-Dec-22	20-Jan-23	13-Feb-23	GOP	4,352,000.00	4,352,000.00		for Implementation under Corn Program:
	LOT 1 - White Corn Seeds OPV Flint (Preferably NSIC 2008 Cn224)									800,000.00	800,000.00		
	LOT 2 - White Corn Seeds OPV Flint (Preferably NSIC 302)									1,100,000.00	1,100,000.00		
	LOT 3 - White Corn Seeds OPV Glutinous Seeds (Preferably NSIC 162)									602,000.00	602,000.00		
	LOT 4 - White Corn Seeds OPV Glutinous Seeds (Preferably NSIC 169)									1,250,000.00	1,250,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
	LOT 5 - White Corn Seeds Hybrid Glutinous Seeds-Sweet Corn (Preferably Sweet Supreme)									600,000.00	600,000.00		Failure 1st ITB (For rebidding)		
50203100	Supply and Delivery of	Corn	Yes	Competitive Bidding	25-Nov-22	14-Dec-22	20-Jan-23	08-Feb-23	GOP	14,989,000.00	14,989,000.00		for Implementation under Corn and Cassava Program		
	LOT 1 – Complete Fertilizer (P6,918,000.00)									6,918,000.00	6,918,000.00				
	LOT 2 – Urea (P8,071,000.00) for Implementation under Corn and Cassava Program									8,071,000.00	8,071,000.00				
50203100	Supply and Delivery of various Agrimarine Supplies under Corn Program	Corn Program	No	Competitive Bidding					GOP	4,039,900.00	4,039,900.00		under Corn Program		
	LOT 1 – Cassava Stalks (P728,000.00)				06-Jun-23	26-Jun-23	11-Aug-23	30-Aug-23			728,000.00	728,000.00		This is 2nd ITB - under Corn Program (1st ITB was failure due to no bid received)	
	LOT 2 – Agri Supplies (P2,294,900.00)				20-Jul-23	11-Aug-23	23-Aug-23	12-Sep-23			2,294,900.00	2,294,900.00			
	LOT 3 – Soil Conditioner (P1,017,000.00)				06-Jun-23	26-Jun-23					1,017,000.00	1,017,000.00			
50203100	Supply and Delivery of GM Hybrid Corn Seeds for Implementation under Corn Program:	Corn	Yes	Competitive Bidding	25-Nov-22	14-Dec-22	20-Jan-23		GOP	23,466,000.00	23,466,000.00		for Implementation under Corn Program:		
	LOT 1 – GM Hybrid Corn Seeds (Preferably NSIC 2021 GMCn75)							Feb.13,2023		9,180,000.00	9,180,000.00				
	LOT 2 – GM Hybrid Corn Seeds (Preferably NSIC 2018 GMCn48)									4,590,000.00	4,590,000.00				
	LOT 3 – GM Hybrid Corn Seeds (Preferably NSIC 2021 GMCn74)							08-Feb-23		4,590,000.00	4,590,000.00				
	LOT 4 – GM Hybrid Corn Seeds (Preferably NSIC 2021 GMCn41)							13-Feb-23		1,800,000.00	1,800,000.00				
	LOT 5 – GM Hybrid Corn Seeds (Preferably NSIC 2019 GMCn62)									1,680,000.00	1,680,000.00				
	LOT 6 – GM Hybrid Corn Seeds (Preferably NSIC 2018 GMCn48)									1,626,000.00	1,626,000.00				
50203100-00	Lot 9-Cassava Stalks	Corn ESETS	No	Competitive Bidding	06-Jun-23	26-Jun-23	11-Aug-23	30-Aug-23	GOP	325,000.00	325,000.00				
	Lot 10-Complete Fertilizer, Urea, Muriate of Potash and Ammonium Phosphate									1,311,980.00	1,311,980.00				
	Lot 11-Herbicide, Insecticide, Fungicide and Carbufuran									222,000.00	222,000.00				
	Lot 12-Organic Fertilizer, Agricultural Lime and Foliar Fertilizer									684,500.00	684,500.00				
	Lot 13-GM Hybrid Yellow Corn Seeds									600,000.00	600,000.00				
	Lot 14-Sorghum Seeds			53.1 Two Failed Biddings	20-Aug-23	04-Sep-23	18-Sep-23	05-Oct-23		20,000.00	20,000.00		1st & 2nd ITB were failure due to no bids received		
	Lot 15-Soybean Seeds									10,000.00	10,000.00				
	Lot 16-Trapal, Sacks and Net Bag									42,020.00	42,020.00				
50203100-00	Supply and Delivery of Corn Seeds and various chemicals for distribution to Corn Farmers under Corn Program	Corn Program	No	Competitive Bidding	27-Sep-23	20-Oct-23				5,074,610.00	5,074,610.00		for distribution to Corn Farmers under Corn Program		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LOT 1 – GM Hybrid Corn Seeds (P3,462,000.00)						20-Nov-23	22-Nov-23		3,462,000.00	3,462,000.00		
	LOT 2 – White Corn Hybrid Glutinous Seeds (P1,350,000.00)						13-Dec-23	22-Dec-23		1,350,000.00	1,350,000.00		
	LOT 3 – various chemicals (P262,610.00)									262,610.00	262,610.00		
50203100	Supply and delivery of LOT 1 – Agri Inputs (P225,560.00) for the implementation of “Performance of Cassava NSIC Varieties in Bicol Region”	Research-FPMA Corn	No	NP 53.9 Small Value Procurement	06-Oct-23	09-Oct-23	20-Oct-23	24-Oct-23	GOP	225,560.00	225,560.00		for the implementation of “Performance of Cassava NSIC Varieties in Bicol Region”
50203100-00	Supply and Delivery of Assorted Vegetable Seeds under HVCDP	HVCDP	Yes	Competitive Bidding	10-May-23	31-May-23	07-Jul-23	26-Jul-23	GOP	16,453,978.00	16,453,978.00		This is 2nd ITB-under HVCDP (1st ITB - Failure due to the exceeded procurement process which is 90cd)
	Lot 1-Hybrid Vegetable Seeds									11,959,762.00	11,959,762.00		
	Lot 2-OPV Vegetable Seeds for Vegetable and Hot Pepper Production									4,494,216.00	4,494,216.00		
50203100-0, 50203210-04	Supply and Delivery of Plastic Crates and Pallets for use at School Garden, Urban Agriculture Garden, Gulayan sa Barangay and Food Production Safety	HVCDP	Yes	Competitive Bidding	18-Nov-22	09-Dec-22	20-Jan-23	07-Feb-23	GOP	2,969,800.00	2,969,800.00		for use at School Garden, Urban Agriculture Garden, Gulayan sa Barangay and Food Production Safety
50203100-00	Supply and Delivery of Various Agricultural Tools and Supplies for Production of High Value Crops, Maintenance of Facilities and Technology Demonstration	HVCDP	Yes	Competitive Bidding	18-Nov-23	09-Dec-22			GOP	11,175,260.00	11,175,260.00		
	Lot 1 - Agricultural Tools and Supplies						20-Jan-23	03-Feb-23		10,148,950.00	10,148,950.00		for Production of High Value Crops, Maintenance of Facilities and Technology Demonstration
	Lot 2 - Agricultural Supplies for Tissue Culture									250,000.00	250,000.00		Failure - No bidder
	Lot 3 - Agricultural Supplies						20-Jan-23	03-Feb-23		682,310.00	682,310.00		for Production of High Value Crops, Maintenance of Facilities and Technology Demonstration
	Lot 4 - Grass Cutter & Mini Chainsaw									94,000.00	94,000.00		Failure - No bidder
50203100-00	Supply and Delivery of:	HVCDP	Yes	Competitive Bidding	18-Nov-22	09-Dec-22	20-Jan-23		GOP	11,565,600.00	11,565,600.00		for Production of High Value Crops and Maintenance of Facilities
	Lot 1-Fertilizers							03-Feb-23		9,868,800.00	9,868,800.00		
	Lot 2-Soil Conditioner							07-Feb-23		766,800.00	766,800.00		
	Lot 3-Water Plastic Drum for Production of High Value Crops and Maintenance of Facilities							03-Feb-23		930,000.00	930,000.00		
50203100-00	Supply and Delivery of:	HVCDP	Yes	Competitive Bidding	18-Nov-22	09-Dec-22			GOP	6,574,960.00	6,574,960.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lot 1-Peanut			Bidding			17-Feb-23			825,000.00	825,000.00		Cancelled (no available funds)
	Lot 2-Grafted Pili							13-Mar-23		4,500,000.00	4,500,000.00		for use at HVCDP Projects
	Lot 3-Bamboo Propagules for use at HVCDP Projects							08-Mar-23		1,249,960.00	1,249,960.00		
50203100-00	Supply and Delivery of	HVCDP	No	NP 53.9 Small Value Procurement	29-May-23	02-Jun-23	11-Aug-23	14-Aug-23	GOP	455,370.00	455,370.00		This is 2nd ITB (1st ITB was failure due to no bid received)
	LOT 1 – Pili Seed Nuts & Pili Scion (P420,370.00)									420,370.00	420,370.00		
	LOT 2 – Cut Flowers (P35,000.00)for Pili Production and Techno Demo in Cut Flowers Production									35,000.00	35,000.00		
	Supply and Delivery of:	OAP	NO	Competitive Bidding	26-Jan-23	17-Feb-23	24-Apr-23			500,250.00	500,250.00		for the Livelihood Project Assistance Beneficiaries of OAP
50203100	LOT 1 – Vermi Worms and Molasses (P414,000.00)							12-May-23		414,000.00	414,000.00		
	LOT 2 – Plastic Crates (P86,250.00)							26-May-23		86,250.00	86,250.00		
50203100	LOT 3 – Various Agri Supplies and Tools (P1,828,000.00)	OAP	NO	Competitive Bidding	26-Jan-23	17-Feb-23	24-Apr-23	12-May-23		1,078,000.00	1,078,000.00		part of Lot 3 - Various Agri Supplies and Tools for the Livelihood Project Assistance Beneficiaries of OAP
50203100	Supply and Delivery of Assorted Vegetable Seeds (OPV) for the livelihood project Project Assistance Beneficiaries under OAP	OAP	No	Competitive Bidding	26-Jan-23	17-Feb-23	24-Apr-23	12-May-23	GOP	2,319,995.00	2,319,995.00	-	for the livelihood project Project Assistance Beneficiaries under OAP
50203100 Supplemental	Supply and Delivery of LOT 1 – Agriculture and Marine Supplies LOT 2 – Other Supplies for use in the establishment of Azola Pond for Rice-Fish-Duck Culture at DA-CHUDS	OAP	No	NP 53.9 Small Value Procurement	05-Jul-23	14-Jul-23	11-Aug-23	16-Aug-23	GOP	123,500.00	123,500.00		For realignment
50203100	Supply and Delivery of Agricultural and Marine Supplies and Forestry Equipment (LOT 1 – Agri and Marine Supplies) for OAP	OAP	No	Competitive Bidding	31-Aug-23	22-Sep-23	20-Oct-23	09-Nov-23	GOP	857,464.00	857,464.00	-	
50203100	Supply and Delivery of LOT 1 – Sorghum and LOT 2 – Other Supplies under OAP	OAP	No	NP 53.9 Small Value Procurement	14-Jul-23	21-Jul-23	11-Aug-23	16-Aug-23	GOP	25,050.00	25,050.00	-	
50203100 SUPPLEMENTAL	Various Supplies (Lot 1-Agri Supplies, Lot 2- Other Supplies & Lot 3-Office Supplies) under Organic Agriculture Program 2023	PSS-OAP	No	53.9 NP 53.9 Small Value Procurement	24-Aug-23	04-Sep-23	29-Sep-23	06-Oct-23	GOP	59,940.00	59,940.00		
50203100	Supply and delivery of	NUPAP	Yes	Competitive Bidding	28-Nov-22	19-Dec-22	17-Feb-23		GOP	4,898,000.00	4,898,000.00		for Urban and Peri-Urban Agriculture Program for FY2023
	Lot 1 – Various Fertilizers							06-Mar-23		3,275,000.00	3,275,000.00		
	Lot 2 – Plant Growth Enhancer and							01-Mar-23		750,000.00	750,000.00		
	Lot 3 – Soil Conditioner for Urban and Peri-Urban Agriculture Program for FY2023							06-Mar-23		873,000.00	873,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203100-00	Supply and Delivery of Assorted Vegetable Seeds for Urban and Peri-Urban Agriculture Program (NUPAP)	NUPAP	Yes	Competitive Bidding	17-Nov-23	09-Dec-23	20-Jan-23	03-Feb-23	GOP	2,705,000.00	2,705,000.00		for Urban and Peri-Urban Agriculture Program (NUPAP)
50203100-00	Supply and Delivery of	NU&PUAP	Yes	Competitive Bidding	17-Nov-22	09-Dec-22	17-Feb-23	06-Mar-23	GOP	1,717,000.00	1,717,000.00		for Urban and Peri-Urban Agriculture Program for FY2023
	Lot 1 – Various Agricultural Suppliers or Urban and Peri-Urban Agriculture Program for FY2023 (1,659,000.00)							06-Mar-23		1,652,000.00	1,652,000.00		
	Lot 2 – Plastic Crates for Urban and Peri-Urban Agriculture Program for FY2023							10-Mar-23		65,000.00	65,000.00		
50203100-00	LOT 1-AGRICULTURAL AND MARINE SUPPLIES TO BE USED AT DIVERSIFIED CROP-LIVESTOCK PROJECT OF RESEARCH DIVISION	Other R&D - Research	No	NP 53.9 Small Value Procurement	16-Jun-23	23-Jun-23	30-Jun-23	07-Jul-23	GOP	50,000.00	50,000.00		TO BE USED AT DIVERSIFIED CROP-LIVESTOCK PROJECT OF RESEARCH DIVISION
50203100	Supplies and materials under Vegetable and Legume Seed Production Project	CBES-Other PSS	No	NP 53.9 Small Value Procurement	26-Aug-23	04-Sep-23	02-Oct-23	04-Oct-23	GOP	19,451.08	19,451.08	-	for use at CBES
50203100	Supply & delivery of Agricultural Supplies for use in DA CNLRRS, Calasgasan, Daet, Cam. Norte	Research Division (other PSS)	No	NP 53.9 Small Value Procurement	14-Nov-23	20-Nov-23	13-Dec-23	15-Dec-23	GOP	40,000.00	40,000.00		
50203100-00	Supply and Delivery of Lot 3 – Various Agricultural Supplies	SAAD	Yes	competitive Bidding	10-Nov-22	02-Dec-22	20-Jan-23	03-Feb-23	GOP	1,080,000.00	1,080,000.00		for distribution to the SAAD beneficiaries for FY2023
50203100-00	Supply & delivery of Foliar Fertilizer under the SAAD- Rice, Organic, Corn and HVCD Program for FY 2023	SAAD	YES	Competitive Bidding	10-Nov-22	02-Dec-22	17-Feb-23	01-Mar-23	GOP	5,436,000.00	5,436,000.00		under the SAAD- Rice, Organic, Corn and HVCD Program for FY 2023
50203100-00	Supply and delivery of	SAAD	Yes	competitive Bidding	10-Nov-22	02-Dec-22	17-Feb-23	06-Mar-23	GOP	1,836,000.00	1,836,000.00		for distribution to the SAAD beneficiaries for FY2023
	Lot 1 – OPV White Corn Seeds,									200,000.00	200,000.00		
	Lot 2 – GMO Conventional Hybrid Yellow Corn Seeds,									1,000,000.00	1,000,000.00		
	Lot 3 – Cassava Stalks and									104,000.00	104,000.00		
	Lot 4 – Upland and Rainfed Rice Seeds for distribution to the SAAD beneficiaries for FY2023				24-Mar-23	19-Apr-23	22-May-23	26-May-23		532,000.00	532,000.00		This is 2nd ITB (1st ITB was failure due to disqualification of the lone bidder)
50203100-00	Supply and Delivery of Assorted Vegetable Seeds (Hybrid and OPV) for distribution to SAAD- HVCDP & SAAD Organic beneficiaries for FY2023	SAAD	YES	Competitive Bidding	28-Oct-22	21-Nov-22	17-Feb-23	06-Mar-23	GOP	4,555,000.00	4,555,000.00		for distribution to SAAD- HVCDP & SAAD Organic beneficiaries for FY2023
50203100	LOT 1 – Plastic Crates (P435,000.00)	SAAD	YES	Competitive Bidding	17-Feb-23	13-Mar-23	03-Apr-23	19-Apr-23	GOP	435,000.00	435,000.00		for distribution to SAAD-HVCDP/OAP Beneficiaries for FY 2023
50203100-00	LOT 2 – Various Agri Supplies (P550,000.00)	SAAD	YES	Competitive Bidding	17-Feb-23	13-Mar-23	03-Apr-23	21-Apr-23	GOP	295,000.00	295,000.00		for distribution to SAAD-HVCDP/OAP Beneficiaries for FY 2023

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50203100	Supply and delivery of Plastic net and Plastic Crates for implemenmtation under the Fy 2023 SAAD HVCDP and LP	SAAD	No	NP 53.9 Small Value Procurement	28-Mar-23	31-Mar-23	19-Apr-23	20-Apr-23	GOP	200,400.00	200,400.00		for implemenmtation under the Fy 2023 SAAD HVCDP and LP
50203100	Supply & delivery of Vegetable Seeds under SAAD FY 2023	SAAD	No	Competitive Bidding	07-Sep-23	29-Sep-23	06-Nov-23	15-Nov-23	GOP	652,216.00	652,216.00		
50203100	Supply & delivery of 11,739 pcs Cassava Stalks for distribution to the SAAD beneficiaries for FY2023	SAAD	No	NP 53.9 Small Value Procurement	12-Sep-23	18-Sep-23	29-Sep-23	06-Oct-23	GOP	117,390.00	117,390.00	-	
50203100	Supply & delivery of 275 kgs Mungbean (Labo Variety) for distribution to various IP Farmers under 4KSs Program	4KS	No	NP 53.9 Small Value Procurement	21-Jun-23	26-Jun-23	14-Jul-23	19-Jul-23	GOP	82,500.00	82,500.00		for distribution to various IP Farmers under 4KSs Program - SUPPLEMENTAL
50203100	Supply and Delivery of Lot 1- Garden Tools and Equipment, Lot 2-Brushcutter, Lot 3- Laminated Sack, Lot 4- Foliar Fertilizer, Lot 5 Plastic/Vegetable Crates, Lot 6- Organic Fertilizer for use in the implementation of 4Ks program for FY2023	4K's	Yes	Competitive Bidding	29-Oct-22	25-Nov-22	10-Feb-23		GOP	1,515,500.00	1,515,500.00		for use in the implementation of 4Ks program for FY2023
	Lot 3- Laminated Sack							28-Feb-23		382,500.00	382,500.00		
	Lot 4- Foliar Fertilizer							22-Feb-23		858,900.00	858,900.00		
	Lot 5- Plastic/ Vegetable Crates							28-Feb-23		139,100.00	139,100.00		
	Lot 6- Organic Fertilizer							28-Feb-23		135,000.00	135,000.00		
50203100	Supply and Delivery of Assorted Vegetable Seeds and Planting Materials for use in the Implementation of 4Ks Program for FY2023	4K's	Yes	Competitive Bidding					GOP	1,255,450.00	1,255,450.00		
	Planting Materials				13-Jan-23	03-Feb-23	24-Mar-23	11-Apr-23		495,000.00	495,000.00	-	This is 2nd ITB(1st ITB was failure due to no bid was received)
	PEANUT									54,000.00	54,000.00		(1st and 2nd ITB were failure due to no bid was received) and PR was Cancelled
	ASSORTED VEGETABLE SEEDS				08-Nov-22	02-Dec-22	10-Feb-23	03-Mar-23		706,450.00	706,450.00		for use in the Implementation of 4Ks Program for FY2023
50203130-00	Chemical and Filtering Supplies Expenses									2,797,540.00	2,797,540.00		
50203130	Supply and Delivery of Chemical and Filtering Supplies for use at the Integrated Laboratory Division (Breakdown listed below)	ILD	NO						GOP	2,503,540.00	2,503,540.00		
	LOT 1 - 344,300.00			53.1 Two Failed Biddings	24-Mar-23	4/17 reset to 4/19/2023				344,300.00	344,300.00		1st, 2nd Invitation and Negotiated - No bidder/supplier submitted its bid

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LOT 2 – 345,300.00			Competitive Bidding	24-Mar-23	4/17 reset to 4/19/2023	22-May-23	08-Jun-23		345,300.00	345,300.00		1st Invitation - There was no bidder/supplier submitted its bid This is 2nd ITB
	LOT 3 – 1,377,940.00			Competitive Bidding	27-Jan-23	2/15 reset to 2/17/2023	20-Mar-23	12-Apr-23		1,377,940.00	1,377,940.00		for use at the Integrated Laboratory Division for CY 2023
	LOT 4 – 253,000.00			Competitive Bidding	27-Jan-23	2/15 reset to '2/17/2023	20-Mar-23	03-Apr-23		253,000.00	253,000.00		for use at the Integrated Laboratory Division for CY 2023
	LOT 5 – 55,000.00			Competitive Bidding	27-Jan-23	2/15 reset to '2/17/2023	20-Mar-23	12-Apr-23		55,000.00	55,000.00		for use at the Integrated Laboratory Division for CY 2023
	LOT 6 – 128,000.00			53.1 Two Failed Biddings	10-May-23	22-May-23	19-Jun-23	29-Jun-23		128,000.00	128,000.00		1st and 2nd Invitation - There was no bidder/supplier submitted its bid This is Nego. Proc.
SUPPLEMENTAL 50203130	Supply and Delivery of Chemical and Filtering Supplies (20 units Rapid Test Kit for Pesticide Residues (2-in-1 test kit for Organophosphates and Carbamates with complete accessories) for Pesticide Residue Analysis	ILD	No	NP 53.9 Small Value Procurement	25-May-23	29-May-23	02-Jun-23	05-Jun-23	GOP	94,000.00	94,000.00		For use in RCPC for pesticide Residues Analysis
50203130-00	Supply and Delivery of Chemical and Filtering Supplies for use at Tissue Culture Laboratory and Cutflower Production	HVCDP	No	NP 53.9 Small Value Procurement	14-Nov-23	20-Nov-23	11-Dec-23	14-Dec-23	GOP	200,000.00	200,000.00		2nd RFP was Cancelled. ABC was changed to 200, 000 from 250, 000.00
	Semi-Expendable Machinery and Equipment Expenses									12,777,851.75	12,777,851.75		
50203210-02	Semi-Exp - Office Equipment									1,348,275.75	1,348,275.75		
50203210-02	LOT 2 - Office Equipment (P40,500.00) for use at PMED	PMED	No	NP 53.9 Small Value Procurement	18-May-23	22-May-23	19-Jun-23	21-Jun-23	GOP	40,500.00	40,500.00		for use at PMED
50203210-02	LOT 2 – Semi-Expendable Office Equipment (P119,998.00) for use at PMED	PMED	NO	NP 53.9 Small Value Procurement	18-Apr-23	24-Apr-23	23-Jun-23	26-Jun-23	GOP	99,998.00	99,998.00		for use at PMED (ABC for lot 2 - P119,998.00)
50203210-02	Supply and Delivery of 46 kg Combination lock Safe & Book Safe Set	ILD	NO	NP 53.9 Small Value Procurement	12-Dec-23	18-Dec-23	26-Dec-23	28-Dec-23	GOP	66,990.00	66,990.00		For use at ILD
50203210-02	Supply and Delivery of various other supplies for use at APCO	ILD	NO	NP 53.9 Small Value Procurement	16-Nov-23	20-Nov-23	29-Nov-23	01-Dec-23	gOP	23,600.00	23,600.00		For use at APCO
		OTHER PSS								2,187.75	2,187.75		

DEPARTMENT OF AGRICULTURE REGIONAL FIELD OFFICE NO. 5 ANNUAL PROCUREMENT PLAN FOR FY 2023

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Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210-02	Supply & delivery of LOT 2 – Office Equipment for use under Livestock and Poultry Program	ESETS Livestock	No	NP 53.9 Small Value Procurement	27-Jun-23	30-Jun-23	Juk 21, 2023	26-Jul-23	GOP	100,000.00	100,000.00		for use under Livestock and Poultry Program - SUPPLEMENTAL
50203210-02	Supply and delivery of various office and SE Office equipment for use in Regulatory Division (FY2023)	Regulatory-QCI	No	NP 53.9 Small Value Procurement	19-Oct-23	23-Oct-23	10-Nov-23	13-Nov-23	GOP	10,000.00	10,000.00	-	for use in Regulatory Division (FY2023)
50203210-02	Supply & delivery of various Filing Cabinet for use of safekeeping of cash and financial records of accountable officers	AFD- GAS	No	NP 53.9 Small Value Procurement	21-Dec-23	27-Dec-23	28-Dec-23	29-Dec-23	GOP	160,000.00	160,000.00		For use at Admin- Cash unit
50203210-02	Supply & delivery of various office equipment (Lot 1- Rechargeable Stand Fan, Bottomless water Dispenser nad Stand Fan & Lot 2 - Portable Aircon and Inverter Aircon 1HP) for distribution to SAAD RPMSO and PPMO Offices for FY2023	SAAD	No	Competitive Bidding	31-May-23	26-Jun-23	23-Aug-23	06-Sep-23	GOP	570,000.00	570,000.00		for distribution to SAAD RPMSO and PPMO Offices for FY2023
50203210-02	Supply & delivery of various S/E Office Equipment, S/E Other Machinery and Equipment nad ICT Office Supplies for use of RPMSO and PPMO Offices under SAAD Program for FY 2023	SAAD	No	53.9 NP 53.9 Small Value Procurement	12-Sep-23	18-Sep-23	29-Sep-23	06-Oct-23	GOP	195,000.00	195,000.00		
50203210-02	Supply and delivery of various other Supplies and Office equipment under the F2C2 Program	F2C2	No	NP 53.9 Small Value Procurement	24-Nov-23	29-Nov-23	11-Dec-23	13-Dec-23	GOP	80,000.00	80,000.00		under the F2C2 Program
50203210-03	Semi-Exp - ICT Equipment									4,150,793.00	4,150,793.00		
50203210-03	Supply and Delivery of ICT Supplies for use at the Admin and Finance Division	AFD	NO	NP 53.9 Small Value Procurement	14-Mar-23	17-Mar-23	08-May-23	10-May-23	GOP	122,048.00	122,048.00		For use at the Admin and Finance Division (ABC is 540,022)
50203210-03	Suppy and Delivery of LOT 2 – ICT Equipment (P150,000.00) for use under F2C2	DOP-F2C2	No	NP 53.9 Small Value Procurement	04-Feb-23	10-Feb-23	24-Feb-23	28-Feb-23	GOP	150,000.00	150,000.00		for use under F2C2
50203210-03	Supply and Delivery of: LOT 1 - ICT Equipment (P216,000.000) 9 units Geo Tagging Device for use at PMED	DOPPP-PMED	No	NP 53.9 Small Value Procurement	18-May-23	22-May-23	19-Jun-23	21-Jun-23	GOP	216,000.00	216,000.00		for use at PMED SUPPLEMENTAL
50203210-03	Supply & delivery of 2 units Laptop, 1 unit Wi-Fi Router, Laptop Charger for use of PMED	DOPPP-PMED	No	NP 53.9 Small Value Procurement	27-Oct-23	03-Nov-23	28-Dec-23	29-Dec-23	GOP	100,000.00	100,000.00		for use of PMED SUPPLEMENTAL
50203210-03	Supply & delivery of LOT 1- ICT Equipment (Laptop, Desktop, Data Collection equipment and Printer) for use under Livestock and Poultry Program	ESETS Livestock	No	NP 53.9 Small Value Procurement	27-Jun-23	30-Jun-23	Juk 21, 2023	26-Jul-23	GOP	390,000.00	390,000.00		for use under Livestock and Poultry Program - SUPPLEMENTAL
50203210-03	Supply and Delivery of LOT 3 – Various ICT Equipment (P1,229,000.00) for use in Profiling and Georeferencing Activities of RSBSA	RSBSA	NO	Competitive Bidding	February 9 , 2023	03-Mar-23	24-Mar-23	03-Apr-23	GOP	1,229,000.00	1,229,000.00		for use in Profiling and Georeferencing Activities of RSBSA

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Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210-03	Supply and Delivery of ICT Supplies & ICT Equipment for use at ILD	ILD	No	NP 53.9 Small Value Procurement	07-Dec-23	11-Dec-23	27-Dec-23	29-Dec-23	GOP	421,135.00	421,135.00		ABC: 662,729.00  For use at ILD SUPPLEMENTAL
50203210-03	Supply and Delivery of 8 units UPS for use of Budget Section	BUDGET (ICT)	No	NP 53.9 Small Value Procurement	18-Nov-23	22-Nov-23	04-Dec-23	06-Dec-23	GOP	80,000.00	80,000.00		for use of Budget Section
50203210-03	Supply and Delivery of Various ICT Equipment for use of DA RFO 5	ICT	No	Competitive Bidding	07-Sep-23	29-Sep-23	10-Nov-23	24-Nov-23	GOP	950,000.00	950,000.00		ABC: 5,111,250.00 For use at DA RFO 5
50203210-03	Supply & delivery of Lot 1- various ICT Office Supplies and Various ICT equipment for use in profiling and georeferencing activity of RSBSA Project	SAAD	No	NP 53.9 Small Value Procurement	06-Dec-23	11-Dec-23	27-Dec-23	29-Dec-23	GOP	478,110.00	478,110.00		Supplemental
50203210-03	Supply and Delivery of 1 unit Geotagging Device for use of Regional Information Officer in Media Interviews and Coordination	ESETS-RICE (RAFIS)	No	NP 53.9 Small Value Procurement	05-Oct-23	09-Oct-23	10-Nov-23	14-Nov-23	GOP	14,500.00	14,500.00		for use of Regional Information Officer in Media Interviews and Coordination
50203210-04	Semi-Exp - Agricultural and Forestry Equipment									6,720,728.00	6,720,728.00		
50203210-04	Supply & Delivery of Lot 3 - Equipment for the Implementation and Support for the Enterprises of the AMIA Villages in the Bicol Region	DOPPP AMIA	NO	NP 53.9 Small Value Procurement	29-Sep-23	02-Oct-23	20-Oct-23	24-Oct-23	GOP	127,500.00	127,500.00		for the Enterprises of the AMIA Villages in the Bicol Region (SUPPLEMENTAL - for realignment)
50203210-04	Supply and Delivery of Lot 1 - Hydroponics Set for use under AMIA Program	MCRA - AMIA	NO	NP 53.9 Small Value Procurement	07-Apr-23	12-Apr-23	22-May-23	25-May-23	GOP	22,428.00	22,428.00		For use under AMIA Program- SUPPLEMENTAL
50203210-04	Supply and Delivery of various Agricultural Equipment under HVCDP	RAED - HVCDP	No	NP 53.9 Small Value Procurement	18-Jul-23	21-Jul-23	08-Sep-23	13-Sep-23	GOP	100,000.00	100,000.00		under HVCDP
50203210-04	Supply and Delivery of Agricultural Supplies for Pili Rehabilitation under HVCDP	HVCDP	NO	NP 53.9 Small Value Procurement	27-Jun-23	30-Jun-23	18-Aug-23	22-Aug-23	GOP	352,000.00	352,000.00		for Pili Rehabilitation under HVCDP
	School Garden	HVCDP	YES	Competitive Bidding	18-Nov-22	09-Dec-22	20-Jan-23	30-Jan-23	GOP	1,148,000.00	1,148,000.00		
	Shovel 386 units @ 495/unit									191,070.00	191,070.00		
	Rake 386 units @ 350/unit									135,100.00	135,100.00		
	Sprinkler 386 units @ 300/unit									115,800.00	115,800.00		
	Hoe 386 units @ 600/unit									231,600.00	231,600.00		
	Bolo 386 units @ 500/unit									193,000.00	193,000.00		
	Hand Trowel 386 units @ 150/unit									57,900.00	57,900.00		
	Hand fork Prong & Hoe Cultivator (2in1) 386 units @ 230/unit									88,780.00	88,780.00		
	Hand Sprayer 385units @ 350/unit									134,750.00	134,750.00		
	Urban Agriculture Graden	HVCDP	YES	Competitive Bidding	18-Nov-22	09-Dec-22	20-Jan-23	30-Jan-23	GOP	327,600.00	327,600.00		
	Shovel 72 units @ 495/unit									35,640.00	35,640.00		
	Rake 72 units @ 350/unit									25,200.00	25,200.00		
	Sprinkler 72 units @ 300/unit									21,600.00	21,600.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hoe 72 units @ 600/unit									43,200.00	43,200.00		
	Bolo 72 units @ 500/unit									36,000.00	36,000.00		
	Hand Trowel 180 units @ 150/unit									27,000.00	27,000.00		
	Hand fork Prong & Hoe Cultivator (2in1) 180 units @ 230/unit									41,400.00	41,400.00		
	Hand Sprayer73 units @ 350/unit									25,550.00	25,550.00		
	Plastic Drum 48 pcs @ 1,500.21/pc									72,010.00	72,010.00		
	<b>Gulayan sa Barangay</b>	HVCDP	YES	Competitive Bidding	18-Nov-22	09-Dec-22	20-Jan-23	30-Jan-23	GOP	<b>901,250.00</b>	<b>901,250.00</b>		
	Shovel 250 units @ 495/unit									123,750.00	123,750.00		
	Rake 250 units @ 350/unit									87,500.00	87,500.00		
	Sprinkler 250 units @ 300/unit									75,000.00	75,000.00		
	Hoe 250 units @ 600/unit									150,000.00	150,000.00		
	Bolo 252 units @ 500/unit									126,000.00	126,000.00		
	Hand Trowel 200 units @ 150/unit									30,000.00	30,000.00		
	Hand fork Prong & Hoe Cultivator (2in1) 200 units @ 230/unit									46,000.00	46,000.00		
	Hand Sprayer 100 units @ 350/unit									35,000.00	35,000.00		
	Plastic Drum 152 pcs @ 1,500.00/pc									228,000.00	228,000.00		
50203210-04	Supply and Delivery of Grafting / Budding Knife under HVCDP	HVCDP	No	NP 53.9 Small Value Procurement	05-Oct-23	09-Oct-23	06-Nov-23	08-Nov-23	GOP	97,000.00	97,000.00		under HVCDP
50203210-04	LOT 6 – Weighing Scale (P75,000.00)	OAP	No	Competitive Bidding	19-Jan-23	10-Feb-23	20-Mar-23	12-Apr-23	GOP	75,000.00	75,000.00		for use under 2023 NOAP
	LOT 7 – Egg Scale (P45,000.00)									45,000.00	45,000.00		
50203210-04	LOT 3 – Various Agri Supplies and Tools (P1,828,000.00)	OAP	NO	Competitive Bidding	26-Jan-23	17-Feb-23	24-Apr-23	12-May-23	GP	750,000.00	750,000.00		part of Lot 3 - Various Agri Supplies and Tools for the Livelihood Project Assistance Beneficiaries of OAP
50203210-04	Supply and Delivery of Agricultural and Marine Supplies and Forestry Equipment (LOT 2 – Agri and Forestry Equipment) for OAP	OAP	No	Competitive Bidding	23-Oct-23	06-Nov-23	17-Nov-23	23-Nov-23	GOP	80,000.00	80,000.00	-	
50203210-04	Supply and Delivery of LOT 1 – Sorghum and LOT 2 – Other Supplies under OAP	OAP	No	NP 53.9 Small Value Procurement	14-Jul-23	21-Jul-23	11-Aug-23	16-Aug-23	GOP	25,000.00	25,000.00	-	
50203210-04	Lot 1 – Various Agricultural Supplies for Urban and Peri-Urban Agriculture Program for FY2023(1,659,000.00)	NUPAP	Yes	Competitive Bidding	17-Nov-22	09-Dec-22	17-Feb-23	06-Mar-23	GOP	7,000.00	7,000.00		<b>for Urban and Peri-Urban Agriculture Program for FY2023</b>
50203210-04	LOT 2 – Various Agri Supplies-Bolo with Scabbard (ABC-P550,000.00)	SAAD	YES	Competitive Bidding	17-Feb-23	13-Mar-23	03-Apr-23	21-Apr-23	GOP	255,000.00	255,000.00		for distribution to SAAD-HVCDP/OAP Beneficiaries for FY 2023
50203210-04	Supply and Delivery of:	SAAD	Yes	competitive Bidding	10-Nov-22	02-Dec-22	20-Jan-23		GOP	1,523,750.00	1,523,750.00		<b>for distribution to the SAAD beneficiaries for</b>
	Lot 1 - Knapsack Sprayer							01-Feb-23		673,750.00	673,750.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lot 2 – Assorted Garden Tools							03-Feb-23		850,000.00	850,000.00		
50203210-04	Supply & delivery of Water Plastic Drum and Vegetable Seeds under SAAD FY 2023	SAAD	No	Competitive Bidding	07-Sep-23	29-Sep-23	06-Nov-23	15-Nov-23	GOP	58,000.00	58,000.00		
50203210-04	Supply and Delivery of Lot 1- Garden Tools and Equipment, Lot 2-Brushcutter, Lot 3- Laminated Sack, Lot 4- Foliar Fertilizer, Lot 5 Plastic/Vegetable Crates, Lot 6- Organic Fertilizer for use in the implementation of 4Ks program for FY2023	4K's	Yes	Competitive Bidding	29-Oct-22	25-Nov-22	10-Feb-23	23-Feb-23	GOP	728,700.00	728,700.00		for use in the implementation of 4Ks program for FY2023
	Lot 1 - Garden Tools and Equipment	4K's	Yes	Competitive Bidding	29-Oct-22	25-Nov-22	10-Feb-23	28-Feb-23	GOP	476,700.00	476,700.00		
	Lot 2 – BRUSHCUTTER							22-Feb-23		252,000.00	252,000.00		
50203210-04	Supply and delivery of Three (3) units Pump and Engine Set (Single end suction, self priming centrifugal pump set, 3" for implemntation under 4KS	4KS	No	NP 53.9 Small Value Procurement	23-Jun-23	26-Jun-23	14-Jul-23	19-Jul-23	GOP	97,500.00	97,500.00		for implementation under 4Ks Program (Supplemental)
50203210-07	Semi-Exp - Communications Equipment									258,865.00	258,865.00		
50203210-07	Supply and Delivery of LOT 1 – Communications Equipment Portable wireless speaker for use under F2C2 Program	DOPPP F2C2	No	NP 53.9 Small Value Procurement	15-Feb-23	24-Feb-23	13-Mar-23	13-Mar-23	GOP	100,000.00	100,000.00		For use under F2C2 Program
50203210-07	Supply and Delivery of ICT Supplies & ICT Equipment for use at ILD	ILD	No	NP 53.9 Small Value Procurement	07-Dec-23	11-Dec-23	27-Dec-23	29-Dec-23	GOP	28,865.00	28,865.00		ABC: 662,729.00  For use at ILD SUPPLEMENTAL
50203210-07	Supply and Delivery of LOT 2 – Various Communications Equipment (P130,000.00)	RSBSA	NO	Competitive Bidding	February 9 , 2023	03-Mar-23	24-Mar-23	03-Apr-23	GOP	130,000.00	130,000.00		for use in Profiling and Georeferencing Activities of RSBSA
50203210-99	Semi-Exp - Other Machinery and Equipment									299,190.00	299,190.00		
50203210-99	SUPPLY AND DELIVERY OF OTHER LABORATORY MACHINERIES AND EQUIPMENT TO BE USED IN INTEGRATED LABORATORY DIVISION (ILD)	ILD	NO	NP 53.9 Small Value Procurement	10-Mar-23	13-Mar-23	20-Mar-23	22-Mar-23	GOP	134,000.00	134,000.00		TO BE USED IN INTEGRATED LABORATORY DIVISION (ILD)
50203210-99	Supply and Delivery of Other Supplies for use in Trichoderma Barzianium Production	ILD	No	NP 53.9 Small Value Procurement	16-Nov-23	20-Nov-23	29-Nov-23	01-Dec-23	gOP	39,990.00	39,990.00		ABC: 155,640.00  For use at ILD
50203210-99	Supply and Delivery of 1 unit Keyboard / Organ for Work-Life Balance activities and other Activities	FPMA-LIVESTOCK	NO	NP 53.9 Small Value Procurement	23-Dec-23	27-Dec-23	29-Dec-23		GOP	32,000.00	32,000.00		for Work-Life Balance activities and other Activities
50203210-99	Supply and Delivery of various tools and Equipment for use of Maintenance Unit	GAS (AFD)	NO	NP 53.9 Small Value Procurement	16-Nov-23	20-Nov-23	04-Dec-23	29-Nov-23	gOP	48,200.00	48,200.00		ABC: 335,024.00

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210-99	Supply & delivery of various S/E Office Equipment, S/E Other Machinery and Equipment nad ICT Office Supplies for use of RPMO and PPMO Offices under SAAD Program for FY 2023	SAAD	No	53.9 NP 53.9 Small Value Procurement	12-Sep-23	18-Sep-23	29-Sep-23	06-Oct-23	GOP	45,000.00	45,000.00		
	Semi-Expendable Furniture, Fixtures and Books Expenses									9,909,384.53	9,909,384.53		
50203220-01	Semi-Expendable - Furniture and Fixtures									1,473,017.00	1,473,017.00		
50203220-01	Supply, Delivery, Fabrication and Installation of Furniture at PMED Office	DOPPP-PMED	NO	NP 53.9 Small Value Procurement	20-Oct-23	23-Oct-23	10-Nov-23	10-Nov-23	GOP	198,497.00	198,497.00		For use at PMED building
50203220-01 SUPPLEMENTAL	Supply, delivery and Installation of various Furniture and Fixtures for use under the SAAD Program for FY 2023	SAAD	No	NP 53.9 Small Value Procurement	15-Nov-23	06-Dec-23	26-Dec-23		GOP	575,920.00	575,920.00		
50203220-01 SUPPLEMENTAL	Supply & delivery of LOT 1 – Office Blinds for use of SAAD Building	SAAD	No	NP 53.9 Small Value Procurement	15-Dec-23	18-Dec-23	26-Dec-23	28-Dec-23	GOP	85,800.00	85,800.00		
50203220-01	Supply, Delivery and Installation of Semi-Expendable Furnitures and Fixtures under RSBSA	RSBSA	NO	NP 53.9 Small Value Procurement	31-Jan-23	03-Feb-23	24-Mar-23	27-Mar-23	GOP	500,000.00	500,000.00		For use at RSBSA office
50203220-01	Supply and Delivery of Steel Glass Door Cabinet for use at ISO office	GAS (AFD)	No	NP 53.9 Small Value Procurement	28-Oct-23	06-Nov-23	20-Nov-23	22-Nov-23	GOP	112,800.00	112,800.00		for use at ISO office
50203990	Other Supplies and Materials Expense									8,436,367.53	8,436,367.53		
50203990	Supply and Delivery of 120 pcs Polo Shirt for use of DA-MANCOM & other Technical Personnel during the various Operations activities	Admin and Finance	NO	NP 53.9 Small Value Procurement	16-Feb-23	24-Feb-23	06-Mar-23	08-Mar-23	GOP	84,000.00	84,000.00		for use of DA-MANCOM & other Technical Personnel during the various Operations activities
50203990	Supply and Delivery of Medical Supplies (2 units Digital Automatic Blood Pressure Monitor and 2 pcs Stethoscope) for use in Blood Pressure Monitoring for DA RFO 5 Employees and Clients	GAS (AFD)	No	NP 53.9 Small Value Procurement	30-Nov-23	04-Dec-23	11-Dec-23	13-Dec-23	GOP	10,140.00	10,140.00		1st RFQ - Failure
50203990	Supply and Delivery of various tools and Equipment for use of Maintenance Unit	GAS (AFD)	NO	NP 53.9 Small Value Procurement	16-Nov-23	20-Nov-23	04-Dec-23	29-Nov-23	GOP	130,574.00	130,574.00		ABC: 335,024.00
50203990	Labor and Materials for new electric service connection of DA RFO 5 RCPC Building	GAS (AFD)	NO	Direct Contracting	25-Sep-23	29-Sep-23	29-Nov-23	01-Dec-23	GOP	1,554.53	1,554.53		ABC: 55,422.74  for new electric service connection of DA RFO 5 RCPC Building

**DEPARTMENT OF AGRICULTURE REGIONAL FIELD OFFICE NO. 5 ANNUAL PROCUREMENT PLAN FOR FY 2023**  
as of January 31, 2024

Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990 Supplemental	Catering Servcies, Office Supplies and Contingency for the conduct of AFD Quarterly Meetings and Year-End Review and Planning Workshop FY2023	GAS (AFD)	No	NP 53.9 Small Value Procurement	28-Nov-23	01-Dec-23	04-Dec-23	05-Dec-23	GOP	50,000.00	50,000.00		ABC: 339,850.00
50203990	Supply and Delivery of LOT 2 – Other Supplies and Materials for use under F2C2 Program	DOPPP - F2C2	No	NP 53.9 Small Value Procurement	15-Feb-23	24-Feb-23	13-Mar-23	13-Mar-23	GOP	350,000.00	350,000.00		For use under F2C2 Program
50203990	Supply and Delivery of Other Supplies and Materials for F2C2 Program	DOPPP - F2C2	NO	NP 53.9 Small Value Procurement	18-Apr-23	24-Apr-23	17-May-23	17-May-23	GOP	330,750.00	330,750.00		For F2C2 Program
50203990	Supply and delivery of various other Supplies and Office equipment under the F2C2 Program	F2C2	No	NP 53.9 Small Value Procurement	24-Nov-23	29-Nov-23	11-Dec-23	13-Dec-23	GOP	13,790.00	13,790.00		under the F2C2 Program
50203990	Supply and Delivery of Various Other Supplies for use at the Regional Nursery	Operations Division (DOPPP-F2C2)	No	NP 53.9 Small Value Procurement	05-Oct-23	09-Oct-23	20-Oct-23	23-Oct-23	GOP	30,995.00	30,995.00		for use at the Regional Nursery
50203990-00	LOT 2 – Other Supplies (P249,455.00) for use under PMED	DOPPP-PMED	NO	NP 53.9 Small Value Procurement	08-Mar-23	13-Mar-23	31-Mar-23	03-Apr-23	GOP	249,455.00	249,455.00		for use under PMED
50203990	LOT 1 – Office/Other/ICT Supplies (P134,999.00) for use at PMED	DOPPP-PMED	NO	NP 53.9 Small Value Procurement	18-Apr-23	24-Apr-23	23-Jun-23	26-Jun-23	GOP	17,679.00	17,679.00		for use at PMED (Part of ABC for Lot 1- P134,999.00)
50203990	Supply & Delivery of Lot 2- Other Supplies (Banyera, Standup window Zipper Pouch, Brown Craft Standup paper pouch bag and ) for the Implementation and Support for the Enterprises of the AMIA Villages in the Bicol Region	DOPPP AMIA	NO	NP 53.9 Small Value Procurement	05-Aug-23	11-Aug-23	08-Sep-23	12-Sep-23	GOP	37,850.00	37,850.00		for the Enterprises of the AMIA Villages in the Bicol Region (SUPPLEMENTAL - for realignment)
50203990	Supply and Delivery of Lot 2 - Other Supplies/Equipment and Supplies (Powerbank) for use under AMIA Program	MCRA AMIA	NO	NP 53.9 Small Value Procurement	07-Apr-23	12-Apr-23	22-May-23	25-May-23	GOP	36,000.00	36,000.00		For use under AMIA Program - SUPPLEMENTAL
50203990	Supply and Delivery of various other supplies for implementation under Rice Program	RICE	NO	NP 53.9 Small Value Procurement	14-Sep-23	18-Sep-23	02-Oct-23	04-Oct-23	GOP	477,960.00	477,960.00		
50203990	Supply and Delivery of 2,000 pcs Canvas Bag (Eco Bag XL) for use under Rice Program	RICE	NO	NP 53.9 Small Value Procurement	16-Nov-23	20-Nov-23	01-Dec-23	05-Dec-23	GOP	240,000.00	240,000.00		for use under Rice Program
50203990	Lot 3-Other Supplies for use during the conduct if various Activities under Corn	FPMA-CORN	No	NP 53.9 Small Value Procurement	23-Jun-23	26-Jun-23	21-Jul-23	28-Jul-23	GOP	122,150.00	122,150.00		for use during the conduct if various Activities under Corn

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50203990	Supply and delivery of LOT 2 – Other Supplies (P55,480.00) for the implementation of “Performance of Cassava NSIC Varieties in Bicol Region”	Research-FPMA Corn	No	NP 53.9 Small Value Procurement	06-Oct-23	09-Oct-23	20-Oct-23	24-Oct-23	GOP	55,480.00	55,480.00		for the implementation of “Performance of Cassava NSIC Varieties in Bicol Region”
50203990	Supply and Delivery of Other Supplies for use at ILD	ILD	NO	NP 53.9 Small Value Procurement	16-Feb-23	24-Feb-23	17-Mar-23	20-Mar-23	GOP	525,689.00	525,689.00		for use at Integrated Laboratory Division for CY 2023
50203990-00	Supply and Delivery of office supplies for ILD (ABC - PHP667,365.00)	ILD	NO	NP 53.9 Small Value Procurement	21-Mar-23	24-Mar-23	12-Apr-23	14-Apr-23	GOP	28,776.00	28,776.00		for use at Integrated Laboratory Division for CY 2023 (Part of ABC - PHP667,365.00)
50203990	Refill of Fire Extinguisher	ILD	No	NP 53.9 Small Value Procurement	11-May-23	15-May-23	02-Jun-23	05-Jun-23	GOP	198,750.00	198,750.00		For use at ILD
50299990-99	Supply, delivery & Installation of Ceiling type fire extinguishers									81,700.00	81,700.00		
50203990	Supply and Delivery of various tools and Equipment for use of Maintenance Unit	ILD	NO	NP 53.9 Small Value Procurement	16-Nov-23	20-Nov-23	04-Dec-23	29-Nov-23	gOP	50,000.00	50,000.00		ABC: 335,024.00
50203990	Supply and Delivery of Other Supplies for use in Trichoderma Barzianium Production	ILD	No	NP 53.9 Small Value Procurement	16-Nov-23	20-Nov-23	29-Nov-23	01-Dec-23	gOP	39,990.00	39,990.00		ABC: 155,640.00  For use at ILD
50203990	LOT 1 – Fire Extinguisher	ILD	No	NP 53.9 Small Value Procurement	01-Dec-23	06-Dec-23	18-Dec-23	20-Dec-23	gOP	49,977.50	49,977.50		for use of bodegas inside DA RFO 5 Compound
50203990	LOT 2 – Other Supplies (P49,980.00) for use of bodegas inside DA RFO 5 Compound									49,980.00	49,980.00		
	Supply and Delivery of Lot 1- Office Supplies, Lot 2- Other Supplies and Materials	RAED-AFESA/FMR	Yes	Competitive Bidding	25-Nov-22	14-Dec-22	20-Jan-23		GOP	1,095,000.00	1,095,000.00		for the implementation of DA projects under 2023 AFESA and FMR fund
50203010-02	Lot 1- Office Supplies							06-Feb-23		695,000.00	695,000.00		
50203990-00	Lot 2- Other Supplies and Materials							03-Feb-23		400,000.00	400,000.00		
	UNIFIED NATIONAL ARTIFICIAL INSEMINATION PROGRAM (UNAIP)	Livestock	NO	NP 53.9 Small Value Procurement	10-Mar-23	17-Mar-23	24-Mar-23	29-Mar-23	GOP	300,000.00	300,000.00		
	AI Gloves; Shoulder Length Disposable, 90 cm; Polyethylene 100's/box									90,000.00	90,000.00		
	AI Straw Sheat, Green Insert 50s/pack									119,000.00	119,000.00		
	FaceMask, N95; 3M; 50's/box; 40 boxes @ 500									20,000.00	20,000.00		
	Alcohol (Ethyl); 50 bottles @300									15,000.00	15,000.00		
	Rubber boots, duralite,Size 7; 5 pcs @ 700									3,500.00	3,500.00		
	Rubber boots, duralite,Size 8; 6pcs @750									4,500.00	4,500.00		
	Rubber boots, duralite,Size 9; 5 pcs@800									4,000.00	4,000.00		
	RainCoat Poncho Type; Large; 10 pcs@ 1,400									14,000.00	14,000.00		
	Backpack bag-6 pcs@5000									30,000.00	30,000.00		
50203990	Supply & delivery of other supplies for use at Dairy Processing Plant of SDPTC Sorsogon	FPMA-LIVESTOCK	No	NP 53.9 Small Value Procurement	21-Jun-23	26-Jun-23	14-Jul-23	19-Jul-23	GOP	92,715.00	92,715.00		for use at the Dairy Processing Plant of SDPTC-Sorsogon

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50203990	Supply & delivery of other supplies (80 rolls Barbwire (30 kilos, Galvanized) and 100 pcs Steel Matting (4ft height x 8 ft width) for use under Livestock and Poultry Program	PSS-LIVESTOCK	No	NP 53.9 Small Value Procurement	09-Jun-23	14-Jun-23	07-Jul-23	14-Jul-23	GOP	420,000.00	420,000.00		FPMA-120,000.00 ; PSS Lives=300,000.00 (Total PR-420,000.00)
50203990	Supply and delivery of Other Supply for Dairy Milk Processing in the implementation of Milk Feeding Activities at SDPTC-Sorsogon	PSS-LIVESTOCK (SDPTC)	no	NP 53.9 Small Value Procurement	17-Oct-23	20-Oct-23	01-Dec-23	05-Dec-23	GOP	49,490.00	49,490.00		for Dairy Milk Processing in the implementation of Milk Feeding Activities at SDPTC-Sorsogon SUPPLEMENTAL
50203990	Supply and Delivery of Other Supplies for use under the Livestock and Poultry Program	PSS-LIVESTOCK	no	NP 53.9 Small Value Procurement	24-Nov-23	29-Nov-23	11-Dec-23	12-Dec-23	GOP	130,295.00	130,295.00		for use under the Livestock and Poultry Program SUPPLEMENTAL
		FPMA-LIVESTOCK								124,905.00	124,905.00		
50203990	LOT 1 – Office/Other/ICT Supplies (P134,999.00) for use at PMED	FPMA-HVCDP (PMED)	NO	NP 53.9 Small Value Procurement	18-Apr-23	24-Apr-23	23-Jun-23	26-Jun-23	GOP	8,821.00	8,821.00		for use at PMED (Part of ABC for Lot 1- P134,999.00)
50203990	Supplies and materials during the president and Das Secretary Ferdinand R. Marcos Jr. Visit in the Province of Cam Sur	FPMA-HVCDP (FOD)	No	NP 53.9 Small Value Procurement	11-Sep-23	15-Sep-23	18-Sep-23	20-Sep-23	GOP	2,600.00	2,600.00	-	
50203990	Supply and delivery of various office and Other	FPMA-HVCDP (ORED)	No	Small Value Procurement	01-Sep-23	04-Sep-23	15-Sep-23	18-Sep-23	GOP	2,340.00	2,340.00	-	ABC: 100,170.00  ILD Fund for realignment
50203990	Supply & delivery of 140 rolls Cyclone Wire for use at foundation scion grove under FY 2023 HVCDP	HVCDP	No	NP 53.9 Small Value Procurement	23-Jun-23	26-Jun-23	11-Aug-23	15-Aug-23	GOP	210,000.00	210,000.00		for use at foundation scion grove under FY 2023 HVCDP
50203990-00/50216010-00	Labor and Materials for the Repair of Clients Waiting Area at the Regional Nursery	HVCDP	No	NP 53.9 Small Value Procurement	29-May-23	02-Jun-23	23-Jun-23	27-Jun-23	GOP	49,434.00	49,434.00		Repair of Clients Waiting Area at the Regional Nursery
50203990-00	Supply and Delivery of Materials for use Malunggay Production Project	HVCDP (RESEARCH DIV.)	No	NP 53.9 Small Value Procurement	11-Jul-23	14-Jul-23	08-Sep-23	11-Sep-23	GOP	88,590.00	88,590.00		under HVCDP
50203990-00	Supply and Delivery of various Electrical Supplies for Installation and Restoration of Street Lights at the Regional Nursery	HVCDP	No	NP 53.9 Small Value Procurement	14-Nov-23	20-Nov-23	01-Dec-23	05-Dec-23	GOP	43,050.00	43,050.00		under HVCDP
	Procurement of Other Supplies and Materials under - OAP	OAP	NO	Competitive Bidding	01-Feb-23	20-Feb-23	27-Feb-23	03-Mar-23	GOP	476,500.00	476,500.00		

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50203990	LOT 2- ADVOCACY SHIRTS FOR VARIOUS EXPENSES DURING THE BICOL ORGANIC AGRICULTURE CONGRESS	ESETS OAP	No	NP 53.9 Small Value Procurement	Junr 15, 20223	19-Jun-23			GOP	42,500.00	42,500.00		CANCELLED-due to the Memorandum dated June 19, 2023 re: Use of Government facilities as venue for holding Official Activities. The said activity supposed to be conducted at a Provate Hotel in Cam Sur. (ABC is 42,500.00) SUPPLEMENTAL
50203990	Supply and Delivery of Agri Supplies and Tools for the establishment of Rice-Fish-Duck Culture at DA-CHUDS	PSS-OAP (CHUDS)	No	NP 53.9 Small Value Procurement	05-Jul-23	14-Jul-23	11-Aug-23	16-Aug-23	GOP	50,000.00	50,000.00		
50203010-02 SUPPLEMENTAL	Procurement of Office and Other supplies for CHUDS under OAP	OAP (CHUDS)	No	NP 53.9 Small Value Procurement	12-Aug-23	18-Aug-23	28-Aug-23	31-Aug-23	GOP	7,500.00	7,500.00		
50203990 SUPPLEMENTAL	Various Supplies ( Other Supplies ) under Organic Agriculture Program 2023	PSS-OAP	No	NP 53.9 Small Value Procurement	24-Aug-23	04-Sep-23	29-Sep-23	06-Oct-23	GOP	35,350.00	35,350.00		
50203990 Supplemental	Procurement of Other suplies for the implementation of Organic Agriculture Program	OAP	No	NP 53.9 Small Value Procurement	15-Sep-23	22-Sep-23	29-Sep-23	06-Oct-23	GOP	396,250.00	396,250.00		For realignment
50203990 Supplemental	Supply and Delivery of LOT 1 – Agriculture and Marine Supplies LOT 2 – Other Supplies for use in the establishment of Azola Pond for Rice-Fish-Duck Culture at DA-CHUDS	OAP	No	NP 53.9 Small Value Procurement	05-Jul-23	14-Jul-23	11-Aug-23	16-Aug-23	GOP	126,499.00	126,499.00		For realignment
50203990	Supply and Delivery of Other Supplies for use of BAC	OAP (BAC)	No	NP 53.9 Small Value Procurement	14-Nov-23	20-Nov-23	24-Nov-23	27-Nov-23	GOP	75,103.50	75,103.50		
50203990	Catering Services, Van Rental , Supplies and Materials and Cont for use during the conduct of Bicol Organic Agriculture Congress 2023	ESETS OAP	No	53.9 NP 53.9 Small Value Procurement	12-Aug-23	18-Aug-23	23-Aug-23	24-Aug-23	GOP	2,800.00	2,800.00		ABC: 485,500.00
50203990	Office Supplies at Budget Section for ISO Implementation	MDS	No	NP 53.9 Small Value Procurement	17-Nov-23	22-Nov-23	04-Dec-23	06-Dec-23	GOP	34,970.00	34,970.00		
50203990	Supply and delivery of Lot 2 - Other supplies for use at AMAD office	MDS	No	NP 53.9 Small Value Procurement	26-Oct-23	06-Nov-23	17-Nov-23	23-Nov-23	GOP	204,635.00	204,635.00		ABC: 310,670.00
50203990	Supply & delivery of Agricultural Supplies and Other Supplies for the implementation of Research Division, DA RFO 5	Research Division (R & D Rice)	No	NP 53.9 Small Value Procurement	06-Oct-23	09-Oct-23	23-Oct-23	26-Oct-23	GOP	42,065.00	42,065.00		

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50203990-00	LOT 3: OTHER SUPPLIES/MATERIALS TO BE USED AT DIVERSIFIED CROP-LIVESTOCK PROJECT OF RESEARCH DIVISION	Other R&D - Research	No	NP 53.9 Small Value Procurement	16-Jun-23	23-Jun-23	21-Jul-23	25-Jul-23	GOP	20,000.00	20,000.00		TO BE USED AT DIVERSIFIED CROP-LIVESTOCK PROJECT OF RESEARCH DIVISION
50203990-00	LOT 2 – Other Supplies and Materials (P81,325.00) for use under the Regulatory Division	REGULATORY- Reg & Lice	NO	NP 53.9 Small Value Procurement	27-Jan-23	03-Feb-23	24-Feb-23	27-Feb-23	GOP	58,000.00	58,000.00		for use under the Regulatory Division Part of Lot 2 - P81,325.00)
50203990-00	LOT 2 – Other Supplies and Materials (P81,325.00) for use under the Regulatory Division	REGULATORY - QCI	NO	NP 53.9 Small Value Procurement	27-Jan-23	03-Feb-23	24-Feb-23	27-Feb-23	GOP	23,325.00	23,325.00		for use under the Regulatory Division Part of Lot 2 - P81,325.00)
50203990-00	Supply & delivery of Other Supplies to be distributed to SAAD RPMSO and PPMSO Offices for FY2023	SAAD	No	NP 53.9 Small Value Procurement	09-Jun-23	14-Jun-23	14-Jul-23	19-Jul-23	GOP	500,000.00	500,000.00		2nd RFP (1st RFP was failure due to disqualification of lone bidder)
50203990-00	LOT 2 – Other Supplies (P25,000.00) for use under NUPAP	NUPAP	No	NP 53.9 Small Value Procurement	31-Jan-23	03-Feb-23	03-Mar-23	10-Mar-23	GOP	25,000.00	25,000.00		for use under NUPAP
50203990	Lot 2 - Other supplies for use in the profiling and georeferencing activity under RSBSA	RSBSA	NO	NP 53.9 Small Value Procurement	31-Jan-23	03-Feb-23	17-Feb-23	20-Feb-23		210,000.00	210,000.00		profiling and georeferencing activity under RSBSA
50203990	Supply and delivery of various office and Other Supplies for use in Profiling and Georeferencing activity of RSBSA project	RSBSA	No	NP 53.9 Small Value Procurement	05-Oct-23	09-Oct-23	10-Nov-23	13-Nov-23	GOP	189,450.00	189,450.00	-	for use in Profiling and Georeferencing activity of RSBSA project
50203990	Supplies and materials under Vegetable and Legume Seed Production Project	CBES-Other PSS	No	NP 53.9 Small Value Procurement	26-Aug-23	04-Sep-23	02-Oct-23	04-Oct-23	GOP	19,950.00	19,950.00	-	for use at CBES
50203990	Supply and Delivery of Other Supplies for Cam Norte	ROS-Cam. Norte		NP 53.9 Small Value Procurement	05-Dec-23	11-Dec-23	18-Dec-23	20-Dec-23	GOP	15,990.00	15,990.00		
	Utility Expense									17,180,722.24	17,180,722.24		
50204010-00	Water Expenses									4,414,000.00	4,414,000.00		
	Water expenses under General Management and Supervision	Admin and Finance	NO	Direct Contracting	Monthly				GOP	2,684,000.00	2,684,000.00		
	Water expenses under Development of organizational policies, plans and procedures DOP PMED / AMIA	DOP PMED / AMIA	NO	Direct Contracting					GOP	100,000.00	100,000.00		
	Water expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	NO	Direct Contracting					GOP	425,000.00	425,000.00		
	Water expenses under Field Program Management Activities-RICE	FPMA-RICE	NO	Direct Contracting					GOP	150,000.00	150,000.00		
	Water expenses under Field Program Management Activities-LIVESTOCK	FPMA-LIVESTOCK	NO	Direct Contracting					GOP	150,000.00	150,000.00		
	Water expenses under Field Program Management Activities-HVCDP	FPMA-HVCDP	NO	Direct Contracting					GOP	100,000.00	100,000.00		

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	Water expenses under PSS on the National High-Value Crops Development Program	HVCDP	NO	Direct Contracting					GOP	425,000.00	425,000.00		
	Water expenses under Agriculture and fishery engineering support activities AFESA	RAED- AFESA	NO	Direct Contracting					GOP	160,000.00	160,000.00		
	Water expenses under Market Development Services	AMAD-MDS	NO	Direct Contracting					GOP	175,000.00	175,000.00		
	Water expenses under Other Research and Development Activities	Research	NO	Direct Contracting					GOP	20,000.00	20,000.00		
	Water expenses under Quality Control and Inspection	Regulatory	NO	Direct Contracting					GOP	25,000.00	25,000.00		
50204020-00	Electricity Expenses									12,766,722.24	12,766,722.24		
	Electricity expenses under General management and supervision	Admin and Finance	NO	Direct Contracting	Monthly				GOP	5,904,000.00	5,904,000.00		
	Electricity expenses under Development of organizational policies, plans and procedures DOP PMED / AMIA	DOP PMED / AMIA							GOP	100,000.00	100,000.00		
	Electricity expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD								2,700,000.00	2,700,000.00		
	Electricity expenses under Field Program Management Activities - RICE	FPMA-RICE								500,000.00	500,000.00		
	Electricity expenses under Field Program Management Activities-LIVESTOCK	FPMA-LIVESTOCK								250,000.00	250,000.00		
	Electricity expenses under Field Program Management Activities-HVCDP	FPMA-HVCDP								150,000.00	150,000.00		
	Electricity expenses under -OAP	OAP								500.00	500.00		
	Electricity expenses under Agriculture and fishery engineering support activities	RAED- AFESA								203,000.00	203,000.00		
	Electricity expenses under PSS on the National Livestock Program	PSS - Livestock							GOP	250,000.00	250,000.00		
	Electricity expenses under PSS on the National High-Value Crops Development Program	PSS -HVCDP							GOP	350,000.00	350,000.00		
	Electricity expenses under Market Development Services	AMAD							GOP	175,000.00	175,000.00		
	Electricity expenses under Other research and development activities	Research							GOP	100,000.00	100,000.00		
	Electricity expenses under Quality control and inspection	Regulatory							GOP	60,000.00	60,000.00		
	Electricity expenses under Special Area for Agricultural Development(SAAD) Program	SAAD							GOP	2,000,000.00	2,000,000.00		
50204020-00	Labor and Materials for new electric service connection of DA RFO 5 RCPC Building	AFD/ILD	NO	Direct Contracting	25-Sep-23	29-Sep-23	29-Nov-23	01-Dec-23	GOP	24,222.24	24,222.24		ABC: 55,422.74  for new electric service connection of DA RFO 5 RCPC Building
	Communication Expenses									6,602,300.00	6,602,300.00		

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50205010-00	Postage and Courier Services									204,000.00	204,000.00		
	Postage and Courier Services under General Administration and Support	Admin and Finance	NO	Direct Contracting	Monthly				GOP	100,000.00	100,000.00		
	Postage and Courier Services under Operation and Maintenance of the Integrated Laboratory Division	ILD	NO	Direct Contracting	Monthly				GOP	100,000.00	100,000.00		
	Postage and Courier Services under Registration and Licensing	Regulatory - Reg & Lic	NO	Direct Contracting	Monthly				GOP	4,000.00	4,000.00		
50205020-01	Communication Expenses									3,175,300.00	3,175,300.00		
	Remaining Balance of Communication Expenses under General Management and Supervision	Admin and Finance	NO	Direct Contracting	Monthly				GOP	50,000.00	50,000.00		
	Communication Expenses for use by DA RFO 5	Admin and Finance	NO	Direct Contracting					GOP	50,000.00	50,000.00		
	Communication Expenses under YFC	AMAD-YFC	NO	Direct Contracting					GOP	13,400.00	13,400.00		
	Communication Expenses under Development of organizational policies, plans and procedures -AMIA	DOPPP PMED/AMI A	NO	Small Value Procurement					GOP	100,000.00	100,000.00		
	Communication Expenses under Development of organizational policies, plans and procedures - F2C@	DOPPP F2C2	NO	Small Value Procurement					GOP	200,000.00	200,000.00		
	Communication Expenses for 3 months for use of the TWG and Hired Staff under Farm and Fisheries Clustering and Consolidation (F2C2) Program of DA RFO 5	F2C2	NO	Direct Contracting					GOP	78,900.00	78,900.00		Supplemental PPMP
	Remaining Balance of Communication Expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	YES	Direct Contracting					GOP	150,000.00	150,000.00		
	Communication Expenses for use by DA RFO 5(ILD fund)	ILD	NO	Direct Contracting					GOP	250,000.00	250,000.00		
	Communication expenses under Field Program Management Activities - HVCDP	FPMA-HVCDP								100,000.00	100,000.00		
	Remaining Balance of Communication expenses under Field Program Management Activities -NUPUPP	FPMA-NUPAP								125,000.00	125,000.00		
	Communication Expenses for use by DA RFO 5 (FPMA Rice fund)	FPMA-RICE	NO	Direct Contracting					GOP	200,000.00	200,000.00		
	Remaining balance for Mobile Expenses under Communication expenses under FPMA -Corn	FPMA-CORN	NO	Direct Contracting					GOP	150,000.00	150,000.00		
	Remaining balance for Mobile Expenses under Agriculture and fishery Engineering Support Activities	RAED FMR	NO	Direct Contracting					GOP	214,000.00	214,000.00		
	Communication Expenses for use by DA RFO 5 (FMR fund)	RAED FMR	NO	Direct Contracting					GOP	118,400.00	118,400.00		

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	Communication Expenses for use by DA RFO 5 (FMR fund)	FMR	NO	Direct Contracting					GOP	167,600.00	167,600.00		
	Communication expenses under Market Development Services	AMAD	NO	Direct Contracting					GOP	130,000.00	130,000.00		
21-0074-SAAD	Communication expenses under Special Area for Agricultural Development(SAAD) Program	SAAD	No	Direct Contracting					GOP	700,000.00	700,000.00		
	Communication Expenses under Sustainable Agriculture and Impoved Farming Sytems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	4K's	NO	Direct Contracting					GOP	111,800.00	111,800.00		
	Communication Expenses of TWG and COS of 4K for Jan to June 2023	4K's	NO	Direct Contracting					GOP	76,200.00	76,200.00		Communication Exp Jan to June 2023
	Remaining balance for Communication expenses uUpdating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA	NO	Direct Contracting					GOP	123,000.00	123,000.00		
	Monthly Communication Allocation of RSBSA Staff January to March	RSBSA	NO	Direct Contracting					GOP	30,200.00	30,200.00		Jan to March
	Monthly Communication Allocation of RSBSA Staff April to June	RSBSA	NO	Direct Contracting					GOP	36,800.00	36,800.00		Apr to June
50205030-00	Landline Exp									90,000.00	90,000.00		
	Landline Expense under General Administration and Support	Admin and Finance	NO	Direct Contracting	Monthly				GOP	20,000.00	20,000.00		
	Landline Expense under Operation and Maintenance of the Integrated Laboratory Division	ILD	NO	Direct Contracting					GOP	70,000.00	70,000.00		
50205030-00	Internet Subscription Exp									3,093,000.00	3,093,000.00		
	Internet Subscription Expenses under General Administration and Support	Admin and Finance	NO	Direct Contracting	Monthly				GOP	200,000.00	200,000.00		
	Internet Subscription Expenses under F2C2	DOPPP F2C2								50,000.00	50,000.00		
	Internet Subscription Expenses under Information and Communication Technology (ICT) Management Support	ICT								171,000.00	171,000.00		
	Internet Subscription Expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD								400,000.00	400,000.00		
	Field Program Management Activities-RICE	FPMA-RICE								750,000.00	750,000.00		
	Field Program Management Activities-HVCDP	FPMA-HVCDP								300,000.00	300,000.00		
	Field Program Management Activities-NUPUPP	FPMA-NUPAP								50,000.00	50,000.00		
	Internet Subscription Expenses under Agriculture and Fishery Engineering Support Activities	RAED								130,000.00	130,000.00		
	Internet Subscription Expenses under Market Development Services	AMAD								50,000.00	50,000.00		

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	Internet Subscription Expenses under Registration and Licensing	Regulatory-Reg and Lic								48,000.00	48,000.00		
	Internet Subscription Expenses under Special Area for Agricultural Development (SAAD) Program	SAAD								800,000.00	800,000.00		
	Internet Subscription Expenses under Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	RSBSA								144,000.00	144,000.00		
50205040-00	Cable, Satellite, Telegraph and Radio Exp.									40,000.00	40,000.00		
	Cable, Satellite, Telegraph and Radio Expenses under General Administration and Support	Admin and Finance	NO	Direct Contracting	Monthly				GOP	20,000.00	20,000.00		
	Cable, Satellite, Telegraph and Radio Expenses under Operation and Maintenance of the Integrated Laboratory Division	ILD	NO	Direct Contracting					GOP	20,000.00	20,000.00		
	Professional Expenses									13,136,554.32	13,136,554.32		
50211020-00	Auditing Services									164,237.70	164,237.70		
	Auditing Services Expenses under General Administration and Support	Admin and Finance	NO	Direct Contracting	AS NEEDED				GOP	100,000.00	100,000.00		
50211020-00	Supply and delivery of Office Supplies for use at the COA Office	COA	No	SVP	02-Feb-23	06-Feb-23	10-Feb-23	27-Feb-23	GOP	64,237.70	64,237.70		for use at the COA Office
50211990-00	Other Professional Services									450,000.00	450,000.00		
50211990-00	Certification Assistance for Organic Agriculture Entities / Farmers and Organic Input Producers	OAP	No	NP 53.9 Small Value Procurement	21-Jun-23	26-Jun-23	03-Jul-23	09-Jul-23	GOP	450,000.00	450,000.00		
50212020-00	Janitorial Services									3,000,136.32	3,000,136.32		
50212020	PROCUREMENT OF EIGHTEEN(18) JANITORIAL SERVICES FOR DA-RFO 5 IN THE PERIOD OF JANUARY TO DECEMBER 2023	Admin and Finance-GAS	Yes	Competitive Bidding	04-Dec-22	26-Dec-22	20-Jan-23	23-Jan-23	GOP	3,000,136.32	3,000,136.32		IN THE PERIOD OF JANUARY TO DECEMBER 2023
50212030-00	Security Services									9,986,418.00	9,986,418.00		
50212030-00	Provision of Fifty(50) Security Guards to DA RFO 5 and other ROSes for the period of January-December 2023	AFD	Yes	Public Bidding	02-Dec-22	26-Dec-22	27-Jan-23	27-Jan-23	GOP	9,986,418.00	9,986,418.00		for the period of January-December 2023 (From Various Funds: RICE-FPMA-2,650,000, CORN FPMA-600,000, FPMA-LIVES-400,000, DOPPP 100,000,ILD-2,500,000, AFESA-250,000, MDS-100,000,GAS-2,176,418,OTHER PSS-60,000, FPMA-HVCDP-1,150,000
50212990-99	Other General Services									250,000.00	250,000.00		

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	Procurement of Other General Services under Operation and Maintenance of the Integrated Laboratory Division	ILD	YES	Competitive Bidding	02-Dec-22	26-Dec-22	27-Jan-23	10-Feb-23	GOP	50,000.00	50,000.00		
50211990-00	Maintenance Service for the AFD Financial Document Tracking System	AFD-FPMA RICE	No	NP 53.9 Small Value Procurement	05-Sep-23	08-Sep-23	29-Sep-23	02-Oct-23	GOP	200,000.00	200,000.00		for the AFD Financial Document Tracking System
	Repairs and Maintenance												
	RM - Building and Other Structures									9,165,196.00	9,165,196.00		
50213040-01	RM - Buildings									7,565,196.00	7,565,196.00		
50213040-01	Labor and Materials for the Repair of PMED Building	DOPPP-PMED	NO	Competitive Bidding	10-Feb-23	03-Mar-23	15-May-23	25-May-23	GOP	1,025,000.00	1,025,000.00		Awarded
50213040-01	Labor and Materials for the Water Proofing of ILD Building and RADDL Roof Deck	ILD	NO	Competitive Bidding	03-Aug-23	25-Aug-23	03-Nov-23	21-Nov-23	gOP	2,495,196.00	2,495,196.00		To prevent water penetration that could cause deterioration of the Building elements
50213040-01	Labor and Materials for the Repair/Improvement of ILD Canopy	ILD	NO	Competitive Bidding	13-Nov-23	04-Dec-23	29-Dec-23		gOP	1,000,000.00	1,000,000.00		For use at ILD building -SUPPLEMENTAL
50213040-01	Repair/Improvement of Electrical System of Pili Processing Facility for Implementation under HVCDP 2023	HVCDP	NO	Small Value Procurement	27-Jun-23	30-Jun-23	11-Aug-23	16-Aug-23	GOP	255,000.00	255,000.00		for Implementation under HVCDP 2023 (Supplemental PPMP)
50213040-01	Labor and Materials for the Repair / Improvement of Tissue Culture Laboratory and Bodega 2 at DA RFO 5, San Agustin, Pili, Cam Sur	RAED-HVCDP	No	NP 53.9 Small Value Procurement	15-Aug-23	18-Aug-23	08-Sep-23	29-Sep-23	GOP	310,000.00	310,000.00		under HVCDP
50213040-01	Labor and materials for the Repair/Improvement of Sta. Catalina Hall located at FOD Bldg, DA RFO 5, San Agustin, Pili, Cam. Sur	ESETS Livestock	No	NP 53.9 Small Value Procurement	25-Nov-23	29-Nov-23	22-Dec-23		GOP	130,000.00	130,000.00		for the Repair/Improvement of Sta. Catalina Hall
		FPMA Corn								200,000.00	200,000.00		
		ESETS Rice								200,000.00	200,000.00		
50213040-01	Labor and materials for the Upgrading of Old Staffhouse to Superintendents Quarter at MBS, Asid, Masbate City	Other R & D	No	Competitive Bidding	31-Aug-23	22-Sep-23	10-Nov-23	27-Nov-23	GOP	1,950,000.00	1,950,000.00		under HVCDP
50213040-99	RM - Other Structures									1,600,000.00	1,600,000.00		
50213040-99	Repair/Improvement of Various Projects	HVCDP	No	53.1 Two Failed Biddings	18-Oct-23	03-Nov-23	01-Dec-23	13-Dec-23	GOP	930,000.00	930,000.00		1st ITB - Lone bidder was ineligible; 2nd ITB - No bidder
	Lot 1-ARDC Buang, Tabco City, Albay									220,000.00	220,000.00		
	Lot 2-CNLRRS Calasgasan, Daet, Camarines Norte									610,000.00	610,000.00		
	Lot 3-MCLD, Masbate City									100,000.00	100,000.00		
50213040-99	Labor and Materials for the Repair and Improvement of 2 units Greenhouse at DA-CHUDS	RAED-HVCDP	No	NP 53.9 Small Value Procurement	10-Dec-23	13-Dec-23	18-Dec-23		GOP	420,000.00	420,000.00		This is 2nd ITB
50213040-99	Labor and Materials for the repair of 1 unit Chicken House in DA CNLRRS	PSS-LIVESTOCK	NO	NP 53.9 Small Value Procurement	02-Dec-23	06-Dec-23	27-Dec-23		GoP	250,000.00	250,000.00		for the repair of 1 unit Chicken House in DA CNLRRS
	Repairs and Maintenance - Machinery and Equipment									3,097,798.00	3,097,798.00		

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50213050-01	RM - Machinery									100,000.00	100,000.00		
	Repairs and Maintenance - Machinery under Operation and Maintenance of the Integrated Laboratory Division	ILD	NO	Small Value Procurement	10-Mar-23	17-Mar-23	24-Mar-23	29-Mar-23	GOP	100,000.00	100,000.00		
50213050-02	RM - Office Equipment									230,000.00	230,000.00		
	Repairs and Maintenance - Office Equipment under General management and supervision	Admin and Finance	NO	Small Value Procurement	03-Feb-23	10-Feb-23	17-Feb-23	23-Feb-23	GOP	130,000.00	130,000.00		
	Repairs and Maintenance - Office Equipment under Development of organizational policies, plans and procedures DOP PMED	DOP-PMED	NO	Small Value Procurement	03-Feb-23	10-Feb-23	17-Feb-23	23-Feb-23	GOP	100,000.00	100,000.00		
50213050-03	RM - ICT Equipment									250,000.00	250,000.00		
	Repairs and Maintenance - Information and Communication Technology Equipment under General Management and Supervision	Admin and Finance	NO	Small Value Procurement	03-Feb-23	10-Feb-23	17-Feb-23	23-Feb-23	GOP	50,000.00	50,000.00		
	Repairs and Maintenance - Information and Communication Technology Equipment under Development of organizational policies, plans and procedures DOP PMED	DOP PMED	NO	Small Value Procurement	03-Feb-23	10-Feb-23	17-Feb-23	23-Feb-23	GOP	100,000.00	100,000.00		
	Repairs and Maintenance - Information and Communication Technology Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	NO	Small Value Procurement	17-Mar-23	24-Mar-23	31-Mar-23	05-Apr-23	GOP	100,000.00	100,000.00		
50213050-04	RM - Agricultural and Forestry Equipment									714,444.00	714,444.00		
50213050-04	Supply and delivery of various motor vehicle parts under HVCDP	HVCDP	NO	NP 53.9 Small Value Procurement	29-May-23	02-Jun-23	23-Jun-23	27-Jun-23	GOP	205,000.00	205,000.00		various motor vehicle parts under HVCDP
	Lot 1 -Tires									171,000.00	171,000.00		
	Lot 2 - Battery & Car Fan									29,251.00	29,251.00		
	Lot 3 - Flat Lifting Belt with Hook									4,749.00	4,749.00		
50213050-04	Labor and Materials for the repair and maintenance of DA RFO 5 Hauling Trucks	HVCDP	NO	NP 53.9 Small Value Procurement	21-Mar-23	24-Mar-23			GOP	57,520.00	57,520.00		Failure of bidding. (For Re-bidding)
50213050-04	Supply and Delivery of Tires and Storage Battery for vehicles of ROS Cam Norte	ROS-CAM NORTE - HVCDP	No	NP 53.9 Small Value Procurement	27-Oct-23	06-Nov-23	10-Nov-23	13-Nov-23	GOP	64,924.00	64,924.00		This is 2nd ITB
50213050-04	Labor and Materials for the Preventive Maintenance of RP Trucks assigned at HVCDP	HVCDP	No	NP 53.9 Small Value Procurement	14-Nov-23	20-Nov-23	24-Nov-23	28-Nov-23	GOP	87,000.00	87,000.00		under HVCDP
50213050-04	Labor and Materials for the Repair of Liquid Nitrogen Plant under the Livestock and Poultry Program	Livestock	NO	NP 53.9 Small Value Procurement	23-Sep-23	29-Sep-23	16-Oct-23	19-Oct-23	GOP	300,000.00	300,000.00		for the Repair of Liquid Nitrogen Plant under the Livestock and Poultry Program

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50213050-07	RM - Communication Equipment									65,000.00	65,000.00		
	Repairs and Maintenance - Communication Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	NO	Small Value Procurement	07-Sep-23	30-Sep-23	13-Oct-23	20-Oct-23	GOP	65,000.00	65,000.00		
50213050-14	RM - Technical and Scientific Equipment									1,604,354.00	1,604,354.00		
50213050-14	Preventive Maintenance of CFX96 DX Real Time PCR	ILD	NO	SVP	11-Feb-23	17-Feb-23	03-Mar-23	06-Mar-23	GOP	62,000.00	62,000.00		For use at ILD
50213050-14	Preventive Maintenance of Protein Digestor (DK8 Velp Scientifica) Scrubber Weight:3.5kgkg 7.7lb for RFCAL V	ILD	NO	Direct Contracting	04-Apr-23	12-Apr-23	08-May-23	10-May-23	GOP	334,554.00	334,554.00		For use at ILD
50213050-14	Repair and Preventive maintenance of Technical and Scientific Equipment (Fumehood (2 units), Recipro shaker and Laboratory Reagent Rack) under ILD	ILD	NO	SVP	19-Apr-23	24-Apr-23	15-May-23	23-May-23	GOP	355,000.00	355,000.00		For use at ILD
50213050-14	LOT 1 - Repair of 1 unit Distilling Apparatus Table Top, 1 unit Memmert Oven, 1 unit Fiber Digestion, 1 unit Protein Distilling Apparatus, Preventive Maintenance of 1 unit Vacuum Pump and Repair and Recertification/Performance Validation of One (1) unit Fumehood size 4800	ILD (RFCAL)	No	SVP	09-Jun-23	14-Jun-23	07-Jul-23	10-Jul-23	GOP	257,800.00	257,800.00		for routine use at ILD-Regional Feed Chemical Analysis Laboratory (RFCAL) V (SUPPLEMENTAL)
50213050-14	Repair and Maintenance of 3 units Generator Set (Open Type) at ILD Building	ILD	No	NP 53.9 Small Value Procurement	15-Aug-23	18-Aug-23	29-Sep-23	03-Oct-23	gOP	510,000.00	510,000.00		For use at ILD
50213050-14	Preventive Maintenance of 1 unit Applied Biosystem Real Time PCR System of RADDL	ILD (RADDL)	No	Direct Contracting	03-Jul-23	07-Jul-23	11-Aug-23	14-Aug-23	GOP	85,000.00	85,000.00		For use at RADDL
50213050-99	RM - Other Machinery and Equipment									134,000.00	134,000.00		
	Repairs and Maintenance - Other Machinery and Equipment under Operation and Maintenance of the Integrated Laboratory Division	ILD	NO	Small Value Procurement	21-Aug-23	28-Aug-23	04-Sep-23	06-Sep-23	GOP	134,000.00	134,000.00		
	RM - Transportation Equipment									2,398,104.81	2,398,104.81		
50213060-01	RM - Motor Vehicle									2,398,104.81	2,398,104.81		
50213050-04 50213060-01	SUPPLY AND DELIVERY OF TIRES, STORAGE BATTERY AND OTHER SPARE PARTS FOR USE AT DA-RFO 5 SERVICE VEHICLES WITH PLATE NO. A7K167, A70020, B3F258, B1B266, SKX991, SKX997 AND MQ8049	GSS	NO	SVP	08-Mar-23	13-Mar-23	17-Mar-23	20-Mar-23	GOP	446,000.00	446,000.00		FOR USE AT DA-RFO 5 SERVICE VEHICLES WITH PLATE NO. A7K167, A70020, B3F258, B1B266, SKX991, SKX997 AND MQ8049

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50213060-01	Labor and Materials for the repair of Aircon System of Mini Bus assigned at DA RFO 5	Admin and Finance	NO	Small Value Procurement	18-Apr-23	24-Apr-23	03-May-23	05-May-23	GOP	86,500.00	86,500.00		REPAIR OFA/C SYSTEM OF MQ8049 / 050109 MINI BUS ASSIGNED AT DA-RFO 5Fund Source: FPMA HVCDP and AFESA
50213060-01	Supply and Delivery of Tires and Other Spare Parts to vehicle BIB 267 assigned at PMED	DOPPP-PMED	No	NP 53.9 Small Value Procurement	26-Aug-23	04-Sep-23	18-Sep-23	20-Sep-23	GOP	69,575.00	69,575.00		
50213060-01	Labor and Materials for the repair and maintenance of vehicle (Strada) for use under ILD and AMIA Programs (PART OF ABC - 42,050.00)	ILD	NO	Direct Contracting	04-Apr-23	12-Apr-23	02-Jun-23	05-Jun-23	GOP	36,150.00	36,150.00		for the repair and maintenance of vehicle (Strada) for use under ILD and AMIA Programs (PART OF ABC - 42,050.00)
50213060-01	Labor and materials for Repair of Airconditioning System for Mitsubishi L300 Assigned at ILD	ILD	No	SVP	09-Jun-23	14-Jun-23	04-Sep-23	06-Sep-23	GOP	49,950.00	49,950.00		for Mitsubishi L300 Assigned at ILD
50213060-01	General cleaning and repair / maintenance of service vehicle with plate no. BOZ536 assigned at ILD	ILD	NO	SVP	10-Jul-23	14-Jul-23	11-Aug-23	14-Aug-23	GOP	72,500.00	72,500.00		For plate no. BOZ536 assigned at ILD
50213060-01	Supply and Delivery of Automotive Supplies for use of ILD vehicles	ILD	NO	NP 53.9 Small Value Procurement	27-Jul-23	31-Jul-23	11-Aug-23	11-Aug-23	GOP	155,000.00	155,000.00		for use of ILD vehicles
50213060-01	Supply and Delivery of Tires, Battery and Other Spare Parts for use of RTD for Research and Regulations Service Vehicle	ILD (RESEARCH DIV.)	NO	NP 53.9 Small Value Procurement	25-Jul-23	28-Jul-23	11-Aug-23	14-Aug-23	GOP	49,860.00	49,860.00		for use of RTD for Research and Regulations Service Vehicle
50213060-01	Supply and Delivery of 12 pcs tire for use of RP Vehicle of FOD	ILD	NO	NP 53.9 Small Value Procurement	12-Oct-23	16-Oct-23	10-Nov-23	13-Nov-23	GOP	144,000.00	144,000.00		ABC: 164,000.00 for use of RP Vehicle of FOD
50213060-01	Repair of RSL Mobile Laboratory installation of Airconditioning System (Front & Hanging Type AC)	ILD	NO	NP 53.9 Small Value Procurement	12-Dec-23	18-Dec-23	26-Dec-23	28-Dec-23	GOP	105,250.00	105,250.00		for use of ILD mobile laboratory
50213060-01	Repair and Maintenance of RP Vehicle for use at ILD & AMIA	ILD (AMIA)	NO	NP 53.9 Small Value Procurement	12-Dec-23	18-Dec-23	26-Dec-23	28-Dec-23	GOP	36,150.00	36,150.00		ABC: 93,308.00 for use at ILD & AMIA Vehicles
										51,258.00	51,258.00		1st RFQ - Failure
50213060-01	Supply and Delivery of Tires, Wiper Blades and Ignition Switch for RAED Vehicles	RAED	NO	SVP	02-Feb-23	06-Feb-23	17-Feb-23	20-Feb-23	GOP	60,800.00	60,800.00		for RAED Vehicles
50213060-01	Repair and Overhauling of vehicle B2B268 under Regualtory	LIVESTOCK (REGULATORY)	No	NP 53.9 Small Value Procurement	14-Dec-23	18-Dec-23	27-Dec-23	28-Dec-24	GOP	6,020.00	6,020.00		

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50213060-01	Supply and Delivery of 12 pcs tire for use of RP Vehicle of FOD	Livestock	NO	NP 53.9 Small Value Procurement	12-Oct-23	16-Oct-23	10-Nov-23	13-Nov-23	GOP	20,000.00	20,000.00		ABC: 164,000.00  for use of RP Vehicle of FOD
50213060-01	Supply and Delivery of 4 pcs Tires for use of AMAD Vehicle	MDS	No	NP 53.9 Small Value Procurement	14-Nov-23	20-Nov-23	01-Dec-23	07-Dec-23	GOP	60,000.00	60,000.00		
50213060-01	Repair and Overhauling of vehicle B2B268 under Regualtory	Regulatory-QCI	No	NP 53.9 Small Value Procurement	14-Dec-23	18-Dec-23	27-Dec-23	28-Dec-24	GOP	65,550.00	65,550.00		
50213060-01	R/M of RP motor vehicles used by Regional SAAD Focal, Assistant Focal and SAAD Staff with Plate No. 050110, SAB 8177, 040101 and MS 6889	SAAD	NO	Small Value Procurement	31-Jan-23	03-Feb-23	06-Feb-23	07-Feb-23	GOP	547,000.00	547,000.00		
50213060-01	Labor and Materials for the Repair of One (1) unit RP Vehicle 131205 at ARDC-Albay Breeding Station	Research - Other PSS	No	NP 53.9 Small Value Procurement	10-Oct-23	16-Oct-23	06-Dec-23	07-Dec-23	GOP	60,000.00	60,000.00		
50213060-01	5 pcs Starex Exterior Tire 215/70 R16 at SDPTC Sorsogon	Research - OtherPSS	No	NP 53.9 Small Value Procurement	14-Dec-23	18-Dec-23	22-Dec-23	27-Dec-23	GOP	49,000.00	49,000.00		For realignment
50213060-01	Four (4) tires for use of Plate No. 050110 Service Vehicle under RTD for Research and Regulations (265 x 70, R16)	Research - Other R & D	No	NP 53.9 Small Value Procurement	30-Sep-23	06-Oct-23	10-Nov-23	13-Nov-23	GOP	46,000.00	46,000.00		For realignment
50213060-01	Repair and Maintenance of Mitsubishi Strada 2010 under Corn Program	FPMA-CORN	No	NP 53.9 Small Value Procurement	13-Oct-23	16-Oct-23	10-Nov-23	13-Nov-23	GOP	68,000.00	68,000.00		under Corn Program
50213060-01	Supply and Delivery of Car Accessories for vehicle use under Corn Program	FPMA-CORN	No	NP 53.9 Small Value Procurement	07-Dec-23	11-Dec-23	28-Dec-23	29-Dec-23	GOP	56,100.00	56,100.00		under Corn Program
50213060-01	Labor and Materials for the repair and maintenance of Rice Program Service Vehicle (SAB 8179) under Corn Program	FPMA-CORN	No	Direct Contracting	06-Dec-23	11-Dec-23			GOP	57,441.81	57,441.81		CANCELLED
	RM - Furniture and Fixtures									100,000.00	100,000.00		
50213070-00	RM - Furniture and Fixtures									100,000.00	100,000.00		
	Repairs and Maintenance - Furniture and Fixtures under Operation and Maintenance of the Integrated Laboratory Division	ILD	NO	Small Value Procurement	25-Jan-23	03-Feb-23	08-Feb-23	13-Feb-23	GOP	100,000.00	100,000.00		
	RM - Semi-Expendable Machinery and Equipment Expenses									200,000.00	200,000.00		
50213210-04	RM - Semi-Expendable - Agricultural and Forestry Equipment								GOP	200,000.00	200,000.00		
	Repairs and Maintenance - Agricultural and Forestry Equipment under PSS on the National Livestock Program	Livestock	NO	Small Value Procurement	31-Mar-23	07-Apr-23	14-Apr-23	21-Apr-23	GOP	200,000.00	200,000.00		
	Other Maintenance and Other Operating Expenses									19,948,230.00	19,948,230.00		
50299010-00	Advertising, Promotional and Marketing Expenses									1,435,000.00	1,435,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299010	Airing of 30 seconder TV Plug on Rice Program in GMA Regional TV	ESETS RICE	No	Direct Contracting	05-May-23	15-May-23	23-Jun-23	27-Jun-23	GOP	200,000.00	200,000.00		To air radio/TV plugs on Rice Program
50299010	1 hour blocktime simulcast airing of DA RFO 5 program entitled "Dapat Agri, Agri Dapat" in Albay, Cam Sur and Cam Norte	ESETS RICE (RAFIS)	No	Direct Contracting	18-Sep-23	22-Sep-23	06-Oct-23	10-Oct-23	GOP	60,000.00	60,000.00		under Rice Program
50299010-00	One (1) hour blocktime airing of Umasenso Online Magazine Show Simulcast for Two months on One (1) radio station	ESETS RICE	No	Direct Contracting	31-Oct-23	06-Nov-23	06-Dec-23	07-Dec-23	GOP	20,000.00	20,000.00		
		FPMA RICE								20,000.00	20,000.00		
50299010	Airing of 30 seconder El Niño radio plug (8 spots per day)	MDS	NO	Direct Contracting	03-Nov-23	10-Nov-23	11-Dec-23	12-Dec-23	GOP	30,000.00	30,000.00		
50299010-00	1 hour blocktime simulcast airing of DA RFO 5 program entitled Dapat Agri, Agri Dapat in the provinces of Albay, Cam. Sur and Cam Norte (Mar to June 2023)	HVCDP	No	SVP	30-Mar-23	03-Apr-23	24-Apr-23	25-Apr-23	GOP	80,000.00	80,000.00		DAPAT AGRI. AGRI DAPAT FOR INFORMATION DISSEMINATION OF DA-RFO 5 PROGRAMS
50299010-00	1 hour blocktime simulcast airing of Umasenso online magazine show simulcast in three (3) radio stations(Mar to June 2023)	HVCDP	No	SVP	30-Mar-23	03-Apr-23	24-Apr-23	25-Apr-23	GOP	240,000.00	240,000.00		under HVCDP
50299010-00	Airing of 8 spots/per day HVCDP plugs in 10 radio station for 4 months for information dissemination of DA 5 programs/advocacies	HVCDP	No	SVP	30-Mar-23	03-Apr-23	24-Apr-23	26-Apr-23	GOP	240,000.00	240,000.00		in 10 radio station for 4 months for information dissemination of DA 5 programs/advocacies
50299010-00	Airing (8 spots per day) of Radio Programs under HVCDP	HVCDP	No	SVP	30-Jun-23	07-Jul-23	21-Jul-23	24-Jul-23	GOP	400,000.00	400,000.00		under HVCDP
50299010-00	Airing of DA RFO 5 30 seconder El Niño Radio Plug and CFIDP Radio Plug (8 spots per day) from Monday to Saturday	RAFIS-HVCDP	No	Direct Contracting	31-Oct-23	06-Nov-23	06-Dec-23	07-Dec-23	GOP	40,000.00	40,000.00		under HVCDP
50299010-00	Direct Contracting for 1 hr blocktime airig of Umasenso Online "Magazine Show"	RAFIS-HVCDP	No	Direct Contracting	03-Jul-23	07-Jul-23	21-Jul-23	24-Jul-23	GOP	60,000.00	60,000.00		under HVCDP
50299010-00	Airing of 1 hour blocktime Airing of Umasenso Online Magazine Show (every Monday) for 3 months	RAFIS-HVCDP ESETS	No	Direct Contracting	30-Jun-23	07-Jul-23	21-Jul-23	24-Jul-23	GOP	45,000.00	45,000.00		under HVCDP
50299020-00	Printing and Publication Expenses									3,704,600.00	3,704,600.00		
50299020	Printing of Booklet and Brochure for distribution to Farmers, LGU Clients and Attached Agencies	RAFIS ESETS-CORN	NO	SVP	08-Mar-23	31-Mar-23	12-Apr-23	14-Apr-23	GOP	285,500.00	285,500.00		For distribution to Farmers, LGU Clients and Attached Agencies
50299020	Printing of Various IEC (Magazine, Poster, Booklet and Flyer) for Dissemination to Farmers under Rice Program	RAFIS ESETS-RICE	NO	SVP	16-Feb-23	24-Feb-23	13-Mar-23	15-Mar-23	GOP	702,500.00	702,500.00		for Dissemination to Farmers under Rice Program
50299010	Publication of advertisement of "Certified Rice Seed per hectare"	ESETS Rice RAFIS	No	Direct Contracting	03-Apr-23	12-Apr-23	03-May-23	05-May-23	GOP	80,000.00	80,000.00		Advertisement of "Certified Rice Seed per hectare"

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020	Printing of various materials (newsletter, calendar) for distribution to farmers, LGUs, Clients, Attached Agencies and Stakeholders	ESETS Rice RAFIS	No	NP 53.9 Small Value Procurement	19-Oct-23	23-Oct-23	06-Dec-23	11-Dec-23	GOP	130,000.00	130,000.00		for distribution to farmers, LGUs, Clients, Attached Agencies and Stakeholders
50299020	Printing of DA RFO 5 Planner 2024 for distribution to AEWs of all Provinces and Municipalities in Bicol	ESETS Rice RAFIS	No	NP 53.9 Small Value Procurement	28-Oct-23	03-Nov-23	06-Dec-23	12-Dec-23	GOP	125,000.00	125,000.00		for distribution to AEWs of all Provinces and Municipalities in Bicol
50299020-00	Printing of HVCDP Folder and Brochure for Distribution to Farmers, LGUs, Clients & Attached Agencies and Stakeholders under HVCDP	RAFIS- HVCDP	No	SVP	10-Mar-23	17-Mar-23	12-Apr-23	14-Apr-23	GOP	680,000.00	680,000.00		for Distribution to Farmers, LGUs, Clients & Attached Agencies and Stakeholders under HVCDP
50299020-00	Printing of IEC Materials Pinyang Queen, May Pera sa dahon ng Pinya, Kape, Techno Guide Pili, Guiya sa Pagtanom ng Gulay, Umasenso 1st and 2nd Qtr 2023	ESETS HVCDP	No	SVP	16-Jun-23	23-Jun-23	07-Jul-23	10-Jul-23	GOP	845,000.00	845,000.00		FOR DISTRIBUTION TO FARMERS, LGU'S CLIENTS ATTACHED AGENCIES, STOCKHOLDERS
50299020	Printing of 500 pcs Booklet for Halal Food Industry Development Program	HALAL REGULATORY	NO	SVP	21-Feb-23	27-Feb-23	13-Mar-23	15-Mar-23	GOP	50,000.00	50,000.00		for Halal Food Industry Development Program
50299020-00	PRINTING OF VARIOUS MATERIALS (GUIDES, PLANNER, FLYER, NEWSLETTER, BROCHURE, CALENDAR, STICKER AND NOTEPAD) UNDER SAAD FOR FY 2023	SAAD	No	NP 53	09-Jun-23	14-Jun-23	03-Jul-23	07-Jul-23	GOP	600,000.00	600,000.00		UNDER SAAD FOR FY 2023
50299020	PRINTING OF DA RFO 5 NOTEBOOK FOR DISTRIBUTION TO FARMERS, LGU CLIENTS, ATTACHED AGENCIES, AND STAKEHOLDERS UNDER CORN PROGRAM 2023	RAFIS - CORN	No	NP 53.9 Small Value Procurement	17-Dec-23	22-Dec-23	28-Dec-23	29-Dec-23	GOP	52,000.00	52,000.00		UNDER CORN PROGRAM 2023
50299020	PRINTING OF DA RFO 5 (CORN) NOTEPAD FOR DISTRIBUTION TO AEWs OF ALL PROVINCES AND MUNICIPALITIES OF BICOL UNDER CORN PROGRAM 2023	RAFIS - CORN	No	NP 53.9 Small Value Procurement	17-Dec-23	22-Dec-23	28-Dec-23	29-Dec-23	GOP	85,000.00	85,000.00		UNDER CORN PROGRAM 2024
50299020	Printing and Publication of Flyers for use under AMIA Program	ILD- DOPPP AMIA	No	NP 53.9 Small Value Procurement	21-Nov-23	24-Nov-23	13-Dec-23	13-Dec-23	GOP	20,000.00	20,000.00		under AMIA Program
50299020	PRINTING AND PUBLICATION OF OPERATIONS MANUAL FOR USE UNDER AMIA PROGRAM	ILD- DOPPP AMIA	No	NP 53.9 Small Value Procurement	19-Dec-23	22-Dec-23	28-Dec-23	29-Dec-23	GOP	49,600.00	49,600.00		under AMIA Program
50299030-00	Representation Expenses									10,306,630.00	10,306,630.00		
50299030	Catering Services for the conduct of Various meetings under AMAD	MDS	No	NP 53.9 Small Value Procurement	15-Sep-23	22-Sep-23	29-Sep-23	06-Oct-23	GOP	198,800.00	198,800.00		
	Catering Services for Various Meetings in the AMIA Villages:									518,300.00	518,300.00		

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50299030	LOT 1 – DA RFO 5 (P110,050.00)	DOPP-AMIA	NO	SVP	02-Feb-23	06-Feb-23	24-Feb-23	28-Feb-23	GOP	110,050.00	110,050.00		For Various Meetings in the AMIA Villages
	LOT 2 – Sorsogon (P90,525.00)									90,525.00	90,525.00		
	LOT 3 – Albay (P110,050.00)									110,050.00	110,050.00		
	LOT 4 – Cam Norte (P88,750.00)									88,750.00	88,750.00		
	LOT 5 – Masbate (P55,025.00)									55,025.00	55,025.00		
	LOT 6 – Catanduanes (P63,900.00)									63,900.00	63,900.00		
50299030	Catering Services and Van Rental for the conduct of Various Trainings and Meetings of AMIA Program	DOPPP-AMIA	No	SVP	31-Aug-23	04-Sep-23	15-Sep-23	18-Sep-23	GOP	418,450.00	418,450.00		for the conduct of Various Trainings and Meetings of AMIA Program
	LOT 1 – Cam Sur (P157,975.00)									157,975.00	157,975.00		
	LOT 3 – Cam Norte (P63,900.00)									63,900.00	63,900.00		
	LOT 4 – Masbate (P58,575.00)									58,575.00	58,575.00		
	LOT 5 – Van Rental(P138,000.00)									138,000.00	138,000.00		
		DOPP-PMED	NO	SVP	21-Mar-23	24-Mar-23	31-Mar-23	02-Apr-23	GOP	870,750.00	870,750.00		
50299030 50299990-99 50202010-01 50202010-02 50203010-02	LOT 1 – Catering Service in Cam Sur (P493,900.00)									493,900.00	493,900.00		For the conduct of various activities of PMED and GAD
	LOT 2 – Food and Accommodation in Cam Norte (P24,200.00)									24,200.00	24,200.00		
	LOT 3 – Food and Accommodation in Albay (P24,200.00)									24,200.00	24,200.00		
	LOT 4 – Catering Service in Sorsogon (P18,400.00)									18,400.00	18,400.00		
	LOT 5 – Food and Accommodation in Catanduanes (P29,850.00)									29,850.00	29,850.00		
	LOT 6 – Training Materials (P23,100.00)									23,100.00	23,100.00		
	LOT 7 – Demo Materials (P81,250.00)									81,250.00	81,250.00		
	LOT 8 – Van Rental (P160,500.00) for the conduct of various activities of PMED and GAD									160,500.00	160,500.00		
	Contingency, Backdrop, Tarpaulin									15,350.00	15,350.00		
50299030	Caterinf Services, Plaque and Customized Frame for the conduct of the Annual Recognition and Thansgiving Day Cvelebrvation FY 2023	DOPPP-F2C2	No	NP 53.9 Small Value Procurement	26-Nov-23	29-Nov-23	11-Dec-23	13-Dec-23	GOP	5,403.00	5,403.00		ABC: 150,600.00 CONT: 5,000.00 TOTAL PR: 155,600.00
50299030-00	Catering Services for Various Meetings and Investment Tracking of F2C2 (Breakdown below)	F2C2	NO	SVP	04-Feb-23	10-Feb-23	24-Feb-23	28-Feb-23		280,450.00	280,450.00		for Various Meetings and Investment Tracking of F2C2
	Lot 1 Albay								GOP	46,150.00	46,150.00		
	Lot 2 Camarines Sur									213,000.00	213,000.00		
	Lot 3 Sorsogon									21,300.00	21,300.00		
50299030-00		F2C2	No	SVP	18-Apr-23	24-Apr-23	15-May-23	17-May-23	GOP	281,400.00	281,400.00		For the conduct of various meetings of F2C2 Program
	LOT 1 – Catering Service in Masbate (P140,700.00)									140,700.00	140,700.00		
	LOT 2 – Catering Service in Catanduanes (P140,700.00)									140,700.00	140,700.00		
50299030-00	LOT 1- CATERING SERVICES IN CAMARINES SUR	RAFC							GOP	47,000.00	47,000.00		FOR THE CONDUCT OF

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	SUR; LOT 2-CATERING SERVICES IN CAMARINES NORTE: FOR THE CONDUCT OF SECTORAL MEETINGS OF AGRI-MECHANIZATION, AND POULTRY LIVESTOCK AND CORN, CORNDIALOGUES WITH CHAIRPERSON, COORDINATORS AND MUNICIPAL/PROVINCIAL AGRICULTURISTS/AGRICULTURAL OFFICERS (P/MA/MAOs) of PCAF FUNDED AFCs (P/I/MAFCs)		NO	SVP	15-Jun-23	19-Jun-23	23-Jun-23	26-Jun-23		30,500.00	30,500.00		SECTORAL MEETINGS OF AGRI-MECHANIZATION, AND POULTRY LIVESTOCK AND CORN, CORNDIALOGUES WITH CHAIRPERSON, COORDINATORS AND MUNICIPAL/PROVINCIAL AGRICULTURISTS/AG
50299030	Catering Service for:	RAFC (FPMA HVCDP)	NO	SVP	25-Feb-23	03-Mar-23	13-Mar-23	15-Mar-23	GOP	122,000.00	122,000.00		for the conduct of Mentoring , Coaching and Nurturing Activities of RAFC
	LOT 1 – Cam Sur (P30,750.00)									30,750.00	30,750.00		
	LOT 2 – Catanduanes (P38,125.00)									38,125.00	38,125.00		
	LOT 3 – Masbate (P38,125.00) and									38,125.00	38,125.00		
	LOT 4 – Van Rental (P15,000.00) for the conduct of Mentoring , Coaching and Nurturing Activities of RAFC									15,000.00	15,000.00		
50299030-00	Catering Services for the conduct of CY2023 Bicol AFCs Mid Year Performance Review	FPMA-HVCDP	NO	SVP	05-May-23	08-May-23	15-May-23	17-May-23	GOP	27,500.00	27,500.00		for the conduct of CY2023 Bicol AFCs Mid Year Performance Review
	Contingency									10,000.00	10,000.00		
50299030-00	Catering for the conduct of RAFC Bicol Executive Committee Meetings, RAFC Women Sectoral Committee Meeting, Rafc Youth Sectoral Meeting	FPMA HVCDP	No	SVP	14-Feb-23	17-Feb-23	24-Mar-23	29-Mar-23	GOP	66,000.00	66,000.00		for the conduct of RAFC Bicol Executive Committee Meetings, RAFC Women Sectoral Committee Meeting, Rafc Youth Sectoral Meeting
	Lot 1 RAFC Bicol Executive Committee Meetings									44,000.00	44,000.00		
	Lot 2 RAFC Women Sectoral Committee Meetings									11,000.00	11,000.00		
	Lot 3 RAFC Youth Sectoral Committee Meetings									11,000.00	11,000.00		
50299030-00	Catering Services for the conduct of Regular Meetings of HVCDP Staff in Coordination with other Banner Program Officer, APCOs, Stakeholders and Farmers:	FPMA HVCDP	No	SVP	09-Mar-23	13-Mar-23	17-Mar-23	21-Mar-23	GOP	386,400.00	386,400.00		for the conduct of Regular Meetings of HVCDP Staff in Coordination with other Banner Program Officer, APCOs, Stakeholders and Farmers:
	LOT 1 – Cam Sur (P127,800.00)									127,800.00	127,800.00		
	LOT 2 – Cam Norte (P63,900.00)									63,900.00	63,900.00		
	LOT 3 – Albay (P63,900.00)									63,900.00	63,900.00		
	LOT 4 – Sorsogon (P63,900.00)									63,900.00	63,900.00		
	LOT 5 – Catanduanes (P63,900.00)									31,950.00	31,950.00		
	LOT 6 – Masbate (P63,900.00)									31,950.00	31,950.00		
	Contingencies									3,000.00	3,000.00		

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50299030-00	Catering Services for the Implementation of “Enhancing Capacities on Urban Agriculture Towards Nutrition Sensitive Crop Production Through the Promotion of Edible Landscaping and Facilitation of Co-Learning Activities”	FPMA-HVCDP	No	SVP	07-Feb-23	10-Feb-23	24-Mar-23	29-Mar-23	GOP (various funds)	585,000.00	585,000.00		for the Implementation of “Enhancing Capacities on Urban Agriculture Towards Nutrition Sensitive Crop Production Through the Promotion of Edible Landscaping and Facilitation of Co-Learning Activities”
50299030-00	Catering Services for the Fourth Quarter Economic Development Committee (EDC) Meeting	HVCDP	No	NP 53.9 Small Value Procurement	12-Oct-23	16-Oct-23	20-Oct-23	23-Oct-23	GOP	27,000.00	27,000.00		under HVCDP
50299030	Catering Services for the Quarterly Assessment / Meetings of ILD	ILD	NO	SVP	21-Jan-23	03-Feb-23	17-Feb-23	20-Feb-23	GOP	218,000.00	218,000.00		for the Quarterly Assessment / Meetings of ILD for FY 2023
	Contingency									30,000.00	30,000.00		
50299030	Catering Services and Office Supplies for Year end Assessment Review and Writeshop of Different Laboratories	ILD	No	NP 53.9 Small Value Procurement	16-Nov-23	20-Nov-23	06-Dec-23	08-Dec-23	GOP	191,200.00	191,200.00		for Year end Assessment Review and Writeshop of Different Laboratories
50299030	LOT 1 – Catering Service for use during the conduct of the DA-RFO 5 Rice Program Staff Regular Meeting under Rice Program 2023	FPMA-RICE	NO	SVP	17-Mar-23	20-Mar-23	31-Mar-23	03-Apr-23	GOP	426,000.00	426,000.00		for use during the conduct of the DA-RFO 5 Rice Program Staff Regular Meeting under Rice Program 2023
50299030-00	Catering Services for the conduct of 1st Quarter Monitoring & Validation of FY 2023 Accomplishment Report under Rice Program	FPMA-RICE	NO	SVP	16-Feb-23	24-Feb-23	27-Feb-23	28-Feb-23		80,025.00	80,025.00		1st Quarter Monitoring & Validation of FY 2023 Accomplishment Report under Rice Program
									GOP	72,750.00	72,750.00		
	Contingency									7,275.00	7,275.00		
50299030	Catering Services for APCO-Albay Staff Monthly Meetings for 9 mos at ARDC, Camalig, Albay	FPMA-RICE	No	SVP	16-Mar-23	20-Mar-23	31-Mar-23	31-Mar-23	GOP	95,400.00	95,400.00		for APCO-Albay Staff Monthly Meetings for 9 mos at ARDC, Camalig, Albay
50299030	Catering Services, Office Supplies and Contingency for the conduct of AFD Quarterly Meetings and Year-End Review and Planning Workshop FY2023	FPMA-RICE	No	NP 53.9 Small Value Procurement	28-Nov-23	01-Dec-23	04-Dec-23	05-Dec-23	GOP	274,850.00	274,850.00		ABC: 339,850.00
50299030	LOT 1- CATERING SERVICES, LOT 2- VAN RENTAL FOR ACTIVATION OF COMMAND CENTER FOR MAYON VOLCANO IN ARDC, CAMALIG, ALBAY	FPMA-RICE	No	NP 53.9 Small Value Procurement	05-Jul-23	14-Jul-23	21-Jul-23	26-Jul-23	GOP	55,000.00	55,000.00		ABC: 150,400.00 FOR ACTIVATION OF COMMAND CENTER FOR MAYON VOLCANO IN ARDC, CAMALIG, ALBAY -SUPPLEMENTAL
50299990-99	Catering Services and Van Rental for the conduct of Hybrid Provincial Demonstration Farm Farmers Field Day	ESETS-RICE	No						GOP	1,685,200.00	1,685,200.00		

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Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	LOT 1 – Cam Norte (P197,650.00)			Competitive Bidding	27-Sep-23	20-Oct-23	27-Dec-23			197,650.00	197,650.00		under Rice Program	
	LOT 2 – Cam Sur (P592,950.00)									592,950.00	592,950.00			
	LOT 3 – Albay (P197,650.00)									197,650.00	197,650.00			
	LOT 4 – Sorsogon (P197,650.00)									197,650.00	197,650.00			
	LOT 5 – Masbate (P197,650.00)			NP 53.9 Small Value Procurement	07-Dec-23	11-Dec-23	22-Dec-23	27-Dec-23		197,650.00	197,650.00		1st ITB (Failure-Lone Bidder was ineligible) - Request from End-User for change in mode of proc. from CB to SVP	
	LOT 6 – Catanduanes (P197,650.00)			Competitive Bidding	27-Sep-23	20-Oct-23	27-Dec-23			197,650.00	197,650.00		under Rice Program	
	LOT 7 – Van Rental (P197,650.00)									104,000.00	104,000.00			
50299030	Food, Accommodation, Van rental for the conduct of Internal Audit on Procuremkent System of Da RFO 5 Exit Conference	HVCDP - ESETS (BAC)	No	NP 53.9 Small Value Procurement	03-Oct-23	06-Oct-23	09-Oct-23	10-Oct-23	gOP	49,000.00	49,000.00		<b>ABC: 108,000.00</b>  <b>for the conduct of Internal Audit on Procuremkent System of Da RFO 5 Exit Conference</b>	
	Catering Services & Training Kits for the conduct of various RAED-PPMS Activities:									<b>171,842.00</b>	<b>171,842.00</b>			
50299030	LOT 1 – Sorsogon (P55,250.00)	RAED - AFESA	NO	NP 53.9 Small Value Procurement	28-Mar-23	31-Mar-23	12-Apr-23	14-Apr-23	GOP	55,250.00	55,250.00		<b>for the conduct of various RAED-PPMS Activities:</b>	
	LOT 2 – Cam Sur (P93,250.00)									93,250.00	93,250.00			
	LOT 3 – Training Kits (P23,342.00)									23,342.00	23,342.00			
50299030	Catering Services for the conduct of Registration of RAFMES & Certificate Caravan	RAED - AFESA	NO	SVP	16-Nov-23	20-Nov-23	06-Dec-23	08-Dec-23	GOP	<b>18,300.00</b>	<b>18,300.00</b>		<b>for the conduct of Registration of RAFMES &amp; Certificate Caravan</b>	
50299030-00	Catering Services in:	IDU	No	NP 53.9 Small Value Procurement					GOP	<b>195,000.00</b>	<b>195,000.00</b>		The fund source of this activity comes from different program, such as, FPMA	
	LOT 1 – Albay (P15,750.00)				21-Mar-23	24-Mar-23	22-May-23	24-May-23		15,750.00	15,750.00			
	LOT 2 – Cam Norte (P15,750.00)									15,750.00	15,750.00			
	LOT 3 – Cam Sur (P15,750.00)									15,750.00	15,750.00			
	LOT 4 – Sorsogon (P15,750.00)				30-May-23	02-Jun-23	14-Jul-23	18-Jul-23		15,750.00	15,750.00		This is 2nd RFP (1st RFP was failure-No bidder)	
	Food and Accommodation in:									-			The fund source of this activity comes from different program, such as, FPMA HVCDP/Rice/Corn, Esets Livestock/HVCDP	
	LOT 5 – Catanduanes (P32,000.00)				21-Mar-23	21-Mar-23	22-May-23	24-May-23		32,000.00	32,000.00			
	LOT 6 – Masbate (P32,000.00)									32,000.00	32,000.00			
	LOT 7 – Cam Sur (P32,000.00) for the Strengthening of Rural Based Organizations (RBOs) Masbate/Cam Norte/Catanduanes/Sorsogon/Albay & Cam Sur									64,500.00	64,500.00			
	Contingencies									3,500.00	3,500.00			

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Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030	Catering Services for the Consultative meetings with stakeholders, farmers and Agri-Extension Workers (AEWs) on Livestock and Poultry Program in Cam Sur (200 pax AM & PM Snacks and Lunch)	ESETS Livestock	No	NP 53.9 Small Value Procurement	12-May-23	15-May-23	17-May-23	17-May-23	GOP	80,000.00	80,000.00		for the Consultative meetings with stakeholders, farmers and Agri-Extension Workers (AEWs) on Livestock and Poultry Program in Cam Sur
50299030	Catering Services for regular meetings of DAEA for FY 2023	ESETS Livestock	No	NP 53.9 Small Value Procurement	23-Sep-23	29-Sep-23	06-Oct-23	09-Oct-23	GOP	56,000.00	56,000.00		for regular meetings of DAEA for FY 2023
50299030	Catering Service for the conduct of Meetings with AEWs in Cam Sur on the introduction of Philippine Animal Industry Management Information System (PHILAIMIS)	ESETS Livestock	No	NP 53.9 Small Value Procurement	24-Nov-23	29-Nov-23	04-Dec-23	06-Dec-23	GOP	68,000.00	68,000.00		for the conduct of Meetings with AEWs in Cam Sur on the introduction of Philippine Animal Industry Management Information System (PHILAIMIS)
	Contingencies									5,000.00	5,000.00		
50299030	Catering Services for the conduct of Various Meeting under ORTD for Operations for 4th Quarter	ESETS Livestock	No	NP 53.9 Small Value Procurement	23-Sep-23	29-Sep-23	06-Oct-23	09-Oct-23	GOP	28,250.00	28,250.00		for the conduct of Various Meeting under ORTD for Operations for 4th Quarter
		RSBSA	No							25,000.00	25,000.00		
50299030-00	Caterinmg Services and Training Materials for meetings and Training of RSBSA Project	RSBSA	No	NP 53.9 Small Value Procurement	06-Nov-23	10-Nov-23	20-Nov-23	22-Nov-23	GOP	249,750.00	249,750.00		
50299030-00	Caterinmg Services and Training Materials for the conduct of RSBSA Year End Meeting and Presentation of FY2024 Plan	RSBSA	No	NP 53.9 Small Value Procurement	30-Nov-23	04-Dec-23	18-Dec-23	20-Dec-23	GOP	30,600.00	30,600.00		
	Catering Sevcs for the conduct of Site Visit, Validation and monitoring of DA OSEC to Corn and Cassava Program implementation	FPMA Corn	No	NP 53.9 Small Value Procurement	21-Mar-23	24-Mar-23	22-May-23	23-May-23	GOP	37,000.00	37,000.00		for Site Visit, Validation and Monitoring of DA-OSEC to Corn and Cassava Program
	Contingencies									10,000.00	10,000.00		
50299030-00	Catering servicesfor the conduct of Press Briefing for Media Practitioners of Cam Sur and Albay and Reorganization of the PAJ	RAFIS - FPMA-CORN	No	NP 53.9 Small Value Procurement	24-Nov-23	29-Nov-23	04-Dec-23	04-Dec-23	GOP	40,500.00	40,500.00		for the conduct of Press Briefing for Media Practitioners of Cam Sur and Albay and Reorganization of the PAJ
50299030	Catering for the conduct of minthly meetings of the Project "Development Testing and Mainstreaming of Corn Hub Application under ICT Unit IN THE BICOL UNDER CORN PROGRAM 2023	CORN R & D	No	NP 53.9 Small Value Procurement	14-Mar-23	17-Mar-23	12-Apr-23	14-Apr-23	GOP	149,810.00	149,810.00		IN THE BICOL UNDER CORN PROGRAM 2023
	Catering Services for:									49,500.00	49,500.00		
50299030	LOT 1 – Cam Norte (P16,500.00)	REGULATORY (HALAL)	NO	NP 53.9 Small Value Procurement	21-Feb-23	27-Feb-23	13-Mar-23	15-Mar-23	GOP	16,500.00	16,500.00		for the consultation meeting on the implementation of
	LOT 2 – Albay (P15,000.00)									15,000.00	15,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LOT 3 – Masbate (P15,000.00) for the consultation meeting on the implementation of Halal Food Industry Development Program (HFIDP)									15,000.00	15,000.00		Halal Food Industry Development Program (HFIDP)
	Tarpaulin									3,000.00	3,000.00		
50299030	Catering services under Research Division, DA RFO 5, San Agustin, Pili, Cam. Sur	Other R&D	No	NP 53.9 Small Value Procurement	19-Apr-23	24-Apr-23	03-May-23	04-May-23	GOP	49,700.00	49,700.00		
50299030	Catering Services for DALEA Election / General Assembly 2023	Other R&D - Research	No	NP 53.9 Small Value Procurement	30-Nov-23	04-Dec-23	06-Dec-23	07-Dec-23	GOP	20,700.00	20,700.00		
50299030	Catering Services for the Organization Meeting, Review, Planning, Monitoring and Implementation Activities under the Regulatory Division (P210,000.00)	REGULATORY- QCI	No	NP 53.9 Small Value Procurement	27-Jan-23	03-Feb-23	24-Feb-23	27-Feb-23	GOP	95,000.00	95,000.00		for the Organization Meeting, Review, Planning, Monitoring and Implementation Activities under the Regulatory Division (Part of P210,000.00)
50299030-00	Catering services for the conduct of DA RFO 5 Regional Quick Response Team (RQRT) meetings (15 pax)	Regulatory- QCI	No	NP 53.9 Small Value Procurement	11-Aug-23	18-Aug-23	08-Sep-23	11-Sep-23	GOP	30,000.00	30,000.00		DA RFO 5 Regional Quick Response Team (RQRT) meetings (15 pax)er
50299030	Catering Services for the Organization Meeting, Review, Planning, Monitoring and Implementation Activities under the Regulatory Division - (P210,000.00)	REGULATORY - Reg and Lic	No	NP 53.9 Small Value Procurement	27-Jan-23	03-Feb-23	24-Feb-23	27-Feb-23	GOP	115,000.00	115,000.00		for the Organization Meeting, Review, Planning, Monitoring and Implementation Activities under the Regulatory Division (Part of P210,000.00)
50299030	Catering Services for DALEA Election / General Assembly 2023	Other ESETS	No	NP 53.9 Small Value Procurement	30-Nov-23	04-Dec-23	06-Dec-23	07-Dec-23	GOP	10,500.00	10,500.00		
50299030-00	LOT 1- IN SORSOGON, LOT 2- IN CATANDUANES, LOT 3 – IN MASBATE AND LOT 4 -IN DA RFO 5, PILI, CAMARINES FOR THE CONDUCT OF SAAD PPMO MONTHLY MEETING AND SAAD PROGRAM REGULAR MEETINGS INCOORDINATION W/ FOR BANNER PROGRAMS, RPMO AND OTHER STAKEHOLDERS FOR FY 2023	SAAD	NO	NP 53.9 Small Value Procurement	27-May-23	02-Jun-23	30-Jun-23	05-Jul-23	GOP	213,000.00	233,000.00		FOR THE CONDUCT OF SAAD PPMO MONTHLY MEETING AND SAAD PROGRAM REGULAR MEETINGS INCOORDINATION W/ FOR BANNER PROGRAMS, RPMO AND OTHER STAKEHOLDERS FOR FY 2023
	Lot 1 - Sorsogon									49,700.00	49,700.00		
	Lot 2 - Catanduanes									49,700.00	49,700.00		
	Lot 3 - Masbate									49,700.00	49,700.00		
	Lot 4 - Cam. Sur									63,900.00	63,900.00		
	Contingencies									20,000.00	20,000.00		
										406,250.00	406,250.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00	LOT 1 – Food and Accommodation for the conduct of “SAAD Program Coordination and Consultation Meeting with Banner Programs and Various Divisions/Sections/ Units of DA RFO 5 in Catanduanes”	SAAD	No	NP 53.9 Small Value Procurement	13-Jan-23	16-Jan-23	13-Mar-23	17-Mar-23	GOP	356,250.00	356,250.00		SAAD Program Coordination and Consultation Meeting with Banner Programs and Various Divisions/Sections/ Units of DA RFO 5 in Catanduanes”
	Contingencies									50,000.00	50,000.00		
50299030-00	Catering, Accommodation and Van rental for the conduct of SAAD 1st and 2nd quarter assessment w/ RFOs and PPMOs for FY2023	SAAD	No						GOP	243,000.00	243,000.00		for the conduct of SAAD 1st and 2nd Quarter Assessment with RFOs and PPMOs
	LOT 1 – Food and Accommodation in Catanduanes (P121,500.00)	SAAD	No	NP 53.9 Small Value Procurement	09-Mar-23	13-Mar-23	31-Mar-23	05-Apr-23	GOP	121,500.00	121,500.00		
	LOT 2 – Food and Accommodation in Sorsogon (P121,500.00)									121,500.00	121,500.00		
50299030-00	Supply and delivery of Other/ Training Supplies for use in for Coordination Meeting and Year-end Assessment (Tarpaulin, Ink, Alcohol, Ballpen and Jacket)	4KS	No	NP 53.9 Small Value Procurement	30-May-23	02-Jun-23	26-Jun-23	27-Jun-23	GOP	100,600.00	100,600.00		For use in various meetings of 4K Program for FY2023
	Various Meetings under 4KS									208,000.00	208,000.00		
50299030-00	LOT 1 – Catering Services (P126,000.00)	4KS	No	NP 53.9 Small Value Procurement	11-Feb-23	17-Feb-23	13-Mar-23	15-Mar-23	GOP	126,000.00	126,000.00		for Various Meetings of 4Ks
	LOT 2 – Training Kits (P73,600.00) for Various Meetings of 4Ks				28-Mar-23	31-Mar-23				73,600.00	73,600.00		This is 2nd RFP (1st RF was Failure) PR returned to End User for Revision
	Contingencies									8,400.00	8,400.00		for Various Meetings of 4Ks
50299030	MEALS FOR USE IN THE CONDUCT OF ROLLOUT ACTIVITY USING INDIGENOUS PEOPLES ORGANIZATION (IPO) LEVEL OF DEVELOPMENT TOOL UNDER 4K PROGRAM FOR FY 2023 (PER LOT BASIS)	4ks	No	NP 53.9 Small Value Procurement	16-Nov-23	20-Nov-23	01-Dec-23	04-Dec-23	GOP	283,500.00	283,500.00		FOR USE IN THE CONDUCT OF ROLLOUT ACTIVITY USING INDIGENOUS PEOPLES ORGANIZATION (IPO) LEVEL OF DEVELOPMENT TOOL UNDER 4K PROGRAM FOR FY 2023 (PER LOT BASIS)
50299030-00	Regional Meeting, Consultation Workshop and Monitoring under NUPAP												for the conduct of Regional Meeting, Consultation Workshop and Monitoring under
	LOT 1 – Catering Service in Cam Sur (P136,675.00)	NUPAP	No	NP 53.9 Small Value Procurement	31-Jan-23	03-Feb-23	13-Mar-23	17-Mar-23	GOP	136,675.00	136,675.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00	Catering Services for the conduct of Monitoring of various Agricultural Machineries Distributed under the DA RFO V Banners	Operations Div - (FPMA NUPAP)	No	NP 53.9 Small Value Procurement	12-Oct-23	16-Oct-23	20-Oct-23	23-Oct-23	GOP	24,800.00	24,800.00		for the conduct of Monitoring of various Agricultural Machineries Distributed under the DA RFO V Banners
50299030-00	Catering Service for the conduct of Special Meetings for TWGs under BP2	BP2	No	NP 53.9 Small Value Procurement	21-Nov-23	24-Nov-23	11-Dec-23	13-Dec-23	GOP	11,200.00	11,200.00		under BP2
50299030-SUPPLEMENTAL	Caterinf Servicesfor the conduct of Monthly meetings under BP2 Program Implementation	BP2	No	NP 53.9 Small Value Procurement	31-Aug-23	04-Sep-23	15-Sep-23	15-Sep-23	GOP	95,000.00	95,000.00		For Realignment
50299040-00	Transportation and Delivery Expenses								GOP	4,502,000.00	4,502,000.00		.
50299040-00 (SUPPLEMENTAL)	Truck Rental for Hauling & Delivery of Agri inputs / intervention of Banner Programs	RICE	No	Competitive Bidding	27-Nov-23	18-Dec-23	27-Dec-23		GOP	4,502,000.00	4,502,000.00		1st ITB was cancelled. ABC was changed to P4, 502,000.00 from P5,671,000.00.
	Rent/Lease Expenses									5,016,910.00	5,016,910.00		
50299050-03	Rents - Motor Vehicle								GOP	5,016,910.00	5,016,910.00		
50299050-03	Lot 4 Van Rental for Various Meetings and Investment Tracking of F2C2 (Breakdown below)	F2C2	NO	SVP	04-Feb-23	10-Feb-23	24-Feb-23	28-Feb-23		113,000.00	113,000.00		for Various Meetings and Investment Tracking of F2C2
50299050-03	Van Rental for Validation and Monitoring of Farm Clusters Interventions and Activities under F2C2	F2C2	No	SVP	08-Mar-23	13-Mar-23	17-Mar-23	20-Mar-23	GOP	300,000.00	300,000.00		For Validation and Monitoring of Farm Clusters Interventions and Activities under F2C2
50299050-03	LOT 3 – Van Rental (P135,000.00) for the conduct of various meetings of F2C2 Program	F2C2	No	SVP	18-Apr-23	24-Apr-23	15-May-23	17-May-23		135,000.00	135,000.00		For the conduct of various meetings of F2C2 Program
50299050-03	Van Rental for Mobilization of AMIA and BP2 Programs for the National First Quarter Assessment and Various Trainings	AMIA-MCRA	NO	SVP	09-Mar-23	13-Mar-23	17-Mar-23	21-Mar-23	GOP	435,000.00	435,000.00		For the National First Quarter Assessment and Various Trainings - SUPPLEMENTAL
50299050-03	Lot 2 - Van Rental,for use during the conduct if various Activities under Corn	FPMA-CORN	No	SVP	23-Jun-23	26-Jun-23	21-Jul-23	25-Jul-23	GOP	200,000.00	200,000.00		for use during the conduct if various Activities under Corn
50299050-03	LOT 2 – Van Rental for the conduct of Consultation Meeting with Certified PGS Group	OAP ESETS	No	NP 53.9 Small Value Procurement	24-Aug-23	04-Sep-23	22-Sep-23	29-Sep-23	GOP	13,000.00	13,000.00		
50299050-03	Food, Accommodation and Van Rental for use during the conduct of Pre-Assessment of Participatory Guarantee System (PGS) Core Group	OAP	No	NP 53.9 Small Value Procurement	27-Sep-23	02-Oct-23	06-Oct-23	13-Oct-23	GOP	115,000.00	115,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050-03	Van Rental for the participation to the National OA Month Celebration	OAP	No	NP 53.9 Small Value Procurement	26-Oct-23	03-Nov-23	06-Nov-23	08-Nov-23	GOP	100,000.00	100,000.00		
50299050-03	Catering Services, Van Rental , Supplies and Materials and Cont for use during the conduct of Bicol Organic Agriculture Congress 2023	ESETS OAP	No	53.9 NP 53.9 Small Value Procurement	12-Aug-23	18-Aug-23	23-Aug-23	24-Aug-23	GOP	28,000.00	28,000.00		ABC: 485,500.00 PR: 560,000.00
50299050-03	Van Rental for use during the conduct of Kadiwa Financial Grant Assistance Program	MDS	No	NP 53.9 Small Value Procurement	15-Sep-23	18-Sep-23	29-Sep-23	06-Oct-23	gOP	280,000.00	280,000.00		
50299050-03	Van Rental for use during the conduct of Kadiwa Financial Grant Assistance Program	KADIWA Financial Grant Assistance Program	No	NP 53.9 Small Value Procurement	19-Nov-23	22-Nov-23	29-Nov-23	07-Dec-23	GOP	36,010.00	36,010.00		Fund Source: KADIWA Financial Grant Assistance Program
50299050-03	Van Rental for the conduct of Validation and Monitoring of Projects for HVCDP	HVCDP	No	SVP	21-Mar-23	24-Mar-23	14-Jun-23	19-Jun-23	GOP	180,000.00	180,000.00		Validation and Monitoring of Projects for HVCDP
50299050-03	van rental for a. Fieldworks for planning and implmentation of Agri Fisheries Mexhanization, FMR and Other infra Poj b. Project implementation Monitoring and Operation and Maintenance Monitoring c. Regular Monitoring of MFADDIES and Testing of Postharvest equipment	FMR	No	SVP	09-Jun-23	14-Jun-23	03-Jul-23	05-Jul-23	GOP	229,000.00	229,000.00		for Planning & Implementation of Agri-Fisheries Mechanization, Farm-to-Market Roads, and other Infrastructure Projects
50299050-03	Van Rental for Monitoring, Evaluation and Impact Assessment of 4Ks	4K's	No	SVP	11-Feb-23	17-Feb-23	03-Mar-23	06-Mar-23	GOP	365,000.00	365,000.00		under 4KS
50299050-03	Van Rental use for the conduct of "Empowering ICCs through Evaluation of Subprojects within the 4K Program"	4K'S	No	NP 53.9 Small Value Procurement	14-Sep-23	18-Sep-23	29-Sep-23	03-Oct-23	GOP	43,000.00	43,000.00		use for the conduct of "Empowering ICCs through Evaluation of Subprojects within the 4K Program" supplemental
50299050-03	Rental of Van for various Activities of RSBSA, FY 2023	RSBSA	NO	Competitive Bidding	February 29, 2023	03-Mar-23	24-Mar-23	11-Apr-23	GOP	1,350,000.00	1,350,000.00		for various Activities of RSBSA, FY 2023
50299050-03	Van Rental for use during the conduct of various RSBSA Activities	RSBSA	No	53.9 NP 53.9 Small Value Procurement	19-Sep-23	22-Sep-23	09-Oct-23	11-Oct-23	GOP	237,400.00	237,400.00		
50299050-03	LOT 2 – Van Rental (P47,000.00)	FPMA-NUPAP	No	SVP	31-Jan-23	03-Feb-23	13-Mar-23	17-Mar-23	GOP	47,000.00	47,000.00		for the conduct of Regional Meeting, Consultation Workshop and Monitoring under NUPAP
50299050-03	Van Rental for use during the conduct ofParticipation to the International World Food Day Celebration and 2023 Search for Outstanding Rural Women (SORW) Final Interview	PMED - (Other ESETS)	No	NP 53.9 Small Value Procurement	29-Sep-23	06-Oct-23	16-Oct-23	17-Oct-23	GOP	112,500.00	112,500.00		for realignment

DEPARTMENT OF AGRICULTURE REGIONAL FIELD OFFICE NO. 5 ANNUAL PROCUREMENT PLAN FOR FY 2023

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Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050-03	Van Rental for the conduct of Operational Monitoring of FY 2023 Fertilizer Discount Voucher Support of the National Rice Program	FPMA-RICE	No	NP 53.9 Small Value Procurement	02-Sep-23	08-Sep-23	10-Nov-23	14-Nov-23	GOP	418,000.00	418,000.00		for the conduct of Operational Monitoring of FY 2023 Fertilizer Discount Voucher Support of the National Rice Program
50299050-03	Bus Rental for the conduct of 20th LeMMCAP National Convention and Seminar Workshop for Agricultural Extension Manager under Rice Program	RICE	No	NP 53.9 Small Value Procurement	16-Nov-23	20-Nov-23	06-Dec-23	11-Dec-23	GOP	280,000.00	280,000.00		under Rice Program
	Subscription Expenses									394,932.60	394,932.60		
50299070-01	ICT Software Subscription									394,932.60	394,932.60		
50299070-01	Supply & delivery of various software subscriptions for use at RSBSA Project	RSBSA	No	NP 53.9 Small Value Procurement	12-Oct-23	16-Oct-23			GOP	394,932.60	394,932.60		FAILURE
	Other Maintenance and Operating Expenses									33,152,762.97	33,152,762.97		
50299990-99	Other MOOE									33,152,762.97	33,152,762.97		
50299990-99	Lot 1 - Catering services for the conduct of Summer Youth Internship Program (SYIP)/ Government Internship Program (GIP)	AFD	NO	NP 53.9 Small Value Procurement	29-May-23	02-Jun-23	05-Jun-23	06-Jun-23	GOP	22,100.00	22,100.00		for the conduct of Summer Youth Internship Program (SYIP)/ Government Internship Program (GIP)
50299990-99		Admin & Finance	No	NP 53.9 Small Value Procurement	11-Feb-23	17-Feb-23	27-Feb-23	01-Mar-23	GOP	535,000.00	535,000.00		for the Admin and Finance Division 1st Semester Meetings and Quarterly Assessment
	LOT 1 – Catering Service (P475,000.00)									475,000.00	475,000.00		
	Contingency									60,000.00	60,000.00		
50299990-99	Catering Services for the conduct of Series of Budget Hearing on the FY 2024 Budget Proposal of the Dept. of Agrioculture at the House of Representative	GAS (AFD)	No	NP 53.9 Small Value Procurement	06-Jul-23	14-Jul-23	21-Jul-23	24-Jul-23	GOP	810,000.00	810,000.00		Budget Hearing on the FY 2024 Budget Proposal of the Dept. of Agrioculture at the House of Representative
50299990-99 SUPPLEMENTAL	Cataering Services for use during the conduct of Management Review Meeting and ISO Working Committee	GAS (AFD)	No	NP 53.9 Small Value Procurement	18-Nov-23	22-Nov-23	04-Dec-23	06-Dec-23	GOP	50,000.00	50,000.00		
50299990-99	Labor and Materials for new electric service connection of DA RFO 5 RCPC Building	GAS (AFD)	NO	Direct Contracting	25-Sep-23	29-Sep-23	29-Nov-23	01-Dec-23	GOP	29,645.97	29,645.97		ABC: 55,422.74  for new electric service connection of DA RFO 5 RCPC Building

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990-99	Catering Services during the conduct of varoais activities under Admin Division (Physical Count Inventory and Disposal of unserviceable motor vehicles and scrap material;s for CY 2023)	GAS (AFD)	No	NP 53.9 Small Value Procurement					GOP	98,160.00	98,160.00		
	LOT 1 – Albay (P35,500.00)				30-Sep-23	06-Oct-23				35,500.00	35,500.00		1st & 2nd RFQ - Failure
	LOT 2 – Masbate (P17,550.00)				30-Sep-23	06-Oct-23				17,500.00	17,500.00		1st & 2nd RFQ - Failure
	LOT 3 – Sorsogon (P17,550.00)				14-Jul-23	18-Jul-23	16-Oct-23	18-Oct-23		17,500.00	17,500.00		for the conduct of Physical Count Inventory and Disposal for CY 2023
	LOT 4 – Catanduanes (P10,650.00)				30-Sep-23	30-Sep-23	23-Oct-23	25-Oct-23		10,650.00	10,650.00		
	LOT 5 – DA RFO 5 (P17,010.00) for the conduct of Physical Count Inventory and Disposal for CY 2023				14-Jul-23	18-Jul-23	16-Oct-23	18-Oct-23		17,010.00	17,010.00		
50299990-99	Lot 1 - Meals, venue & accomodation	RAFIS/ AFD	NO	NP 53.9 Small Value Procurement	01-Jun-23	05-Jun-23	14-Jun-23	15-Jun-23	GOP	953,000.00	953,000.00		for the conduct of DA5 Team Building Activity and DAEA Election of new set of officers
										780,000.00	780,000.00		
	Lot 2 - Van rental									48,000.00	48,000.00		
	Lot 3 - Jeep Rental for the conduct of DA5 Team Building Activity and DAEA Election of new set of officers									45,000.00	45,000.00		
	Contingencies									80,000.00	80,000.00		
50299990-99	LOT 1 – Office/Other/ICT Supplies (P134,999.00) for use at PMED	PMED/ (Other Essets)	NO	NP 53.9 Small Value Procurement	18-Apr-23	24-Apr-23	23-Jun-23	26-Jun-23	GOP	20,000.00	20,000.00		for use at PMED (Part of ABC for Lot 1- P134,999.00)
	Various Activities of PMED CY 2023									1,041,980.00	1,041,980.00		
50299990-99	LOT 1 – Catering Services in Cam Sur (P586,250.00)	PMED (various funds)	NO	NP 53.9 Small Value Procurement	13-Jan-23	20-Jan-23	30-Jan-23	31-Jan-23	GOP	586,250.00	586,250.00		for the conduct of Various Activities of PMED CY 2023
	LOT 2 – Food and Accommodation in Cam Sur (P112,000.00)				09-Feb-23	15-Feb-23	27-Feb-23	01-Mar-23		112,000.00	112,000.00		This is the 2nd RFP. (1st RFP - Failure. No bid received)
	LOT 3 – Food and Accommodation in Sorsogon (P31,200.00)				09-Feb-23	15-Feb-23				31,200.00	31,200.00		This is the 2nd RFP (1st & 2nd RFP - Failure. No bid received)
	LOT 4 – Training Supplies (P41,350.00)				13-Jan-23	20-Jan-23	03-Feb-23	06-Feb-23		41,350.00	41,350.00		for the conduct of Various Activities of PMED CY 2023
	LOT 5 – Advocacy Shirts and Materials (P52,900.00)				09-Feb-23	15-Feb-23				52,900.00	52,900.00		This is the 2nd RFP (1st RFP - The lone bidder declared ineligible for non-compliance of documents. 2nd RFP - The lone bidder declared Post-disqualification.)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LOT 6 – Van Rental (P155,500.00) for the conduct of Various Activities of PMED CY 2023				13-Jan-23	20-Jan-23	30-Jan-23	31-Jan-23		155,500.00	155,500.00		for the conduct of Various Activities of PMED CY 2023
	Others ( Materials, Backdrop and Contingencies)									62,780.00	62,780.00		
50299990-99	LOT 1 - Catering services (Cam. Norte)	RAFC	NO	NP 53.9 Small Value Procurement	05-May-23	08-May-23	15-May-23	17-May-23	GOP	101,750.00	101,750.00		for the conduct of RAFC Execom Mobile Meeting cum Community Outreach Project Launching
	LOT 2 - Accomodation (Cam. Norte)									36,750.00	36,750.00		
	LOT 3 – Van Rental (Albay) for the conduct of RAFC Execom Mobile Meeting cum Community Outreach Project Launching									39,000.00	39,000.00		
	Contingency & Tarpaulin									15,000.00	15,000.00		
										11,000.00	11,000.00		
50299990-99	Supply and Delivery of Lot 3 - Tarpaulin for use under AMIA program	MCRA / AMIA	No	NP 53.9 Small Value Procurement	07-Apr-23	12-Apr-23	22-May-23	25-May-23	GOP	46,300.00	46,300.00		For use under AMIA Program - SUPPLEMENTAL
	Catering Services in:									836,150.00	836,150.00		for the conduct of various activities of PMED
50202010-02 50299990-99 50206020	LOT 1 – Cam Sur (P99,400.00)	DOPPP- PMED	NO	NP 53.9 Small Value Procurement	19-Apr-23	24-Apr-23	03-May-23	05-May-23	GOP	99,400.00	99,400.00		
	LOT 2 – Magarao (P94,500.00)									94,500.00	94,500.00		
	LOT 3 – Cam Norte (P39,250.00)									39,250.00	39,250.00		
	LOT 4 – Albay (P38,000.00)									38,000.00	38,000.00		
	LOT 5 – Catanduanes (P33,150.00)									33,150.00	33,150.00		
	LOT 6 – Masbate (P14,600.00)									14,600.00	14,600.00		
	LOT 7 – Supplies (P38,500.00)									38,500.00	38,500.00		
	LOT 8 – Demo Materials / Training Kit (P165,000.00)									165,000.00	165,000.00		
	LOT 9 - VAN for the conduct of various activities of PMED									104,500.00	104,500.00		
	Contingency									209,250.00	209,250.00		
50299990-99	LOT 1 – Food and Accommodation (P55,000.00)	ILD	No	NP 53.9 Small Value Procurement	09-Mar-23	13-Mar-23	17-Mar-23	20-Mar-23	GOP	121,000.00	121,000.00		for the conduct of Internal Audit on Procurement System of DA RFO 5 (Part II - Procurement Process) under ILD fund
	LOT 2 – Catering Services (P42,000.00)									55,000.00	55,000.00		
	LOT 3 – Van Rental (P24,000.00) for the conduct of Internal Audit on Procurement System of DA RFO 5 (Part II - Procurement Process) under ILD fund									42,000.00	42,000.00		
50299990-99	Meals, accommodation, Supplies and Contingencies for the conduct of Hosting of Inter-Laboratory Visit and Benchmarking of the ILD of the DA RFO XI (Davao City) Lot 1- Catering Services, Lot 3 - Supplies	ILD	No	NP 53.9 Small Value Procurement	11-Jul-23	14-Jul-23	31-Jul-23	02-Aug-23	GOP	129,000.00	129,000.00		for the conduct of Hosting of Inter-Laboratory Visit and Benchmarking of the ILD of the DA RFO XI (Davao City) Lot 1- Catering Services, Lot 3 - Supplies
	Lot 2 - Accommodation									10,000.00	10,000.00		Failure - No bid received.

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990-99	Supply and Delivery of 735 sacks Well-Milled Rice for the provision of rice incentive to DA RFO 5 Employees	ILD (DAEA)	No	Public Bidding	13-Nov-23	04-Dec-23	27-Dec-23		GOP	400,000.00	400,000.00		for the provision of rice incentive to DA RFO 5 Employees
50299990-99	Fabrication and installation of signage for RCMC Building	RSBSA	No	NP 53.9 Small Value Procurement	09-Jun-23	14-Jun-23	26-Jun-23	28-Jun-23	GOP	75,328.00	75,328.00		for RCMC Building
50299990-99	Catering Secvices for use during the conduct of Distribution of Various Agricultural Interventions, Rice Farmers Financial Assistance (RFFA) and the Fuel Deposit Discount Voucehr (FDV) of the DA RFO 5 FY 2023	RSBSA	No	NP 53.9 Small Value Procurement	16-Jun-23	19-Jun-23	26-Jun-23	28-Jun-23	GOP	102,000.00	102,000.00		for use during the conduct of Distribution of Various Agricultural Interventions, Rice Farmers Financial Assistance (RFFA) and the Fuel Deposti Discount Voucehr (FDV) of the DA RFO 5 FY 2023
50299990-99	LOT 1 – Food and Accommodation in Albay (P680,000.00)	Operations Division	NO	NP 53.9 Small Value Procurement	26-Apr-23	03-May-23	08-May-23	15-May-23	GOP	790,000.00	790,000.00		for the “President Secretary’s Visit, Kadiwa ng Pangulo Establishment
										680,000.00	680,000.00		
	LOT 2 – Van Rental (P60,000.00)									60,000.00	60,000.00		
50203010-02 / 50203990-00	LOT 3 – Supplies and Materials (P50,000.00) for the “President Secretary’s Visit, Kadiwa ng Pangulo Establishment, including Briefing for SAAD Program Phase 2”	Operations Division	NO	NP 53.9 Small Value Procurement	26-Apr-23	03-May-23	08-May-23	15-May-23	GOP	50,000.00	50,000.00		for the “President Secretary’s Visit, Kadiwa ng Pangulo Establishment, including Briefing for SAAD Program Phase 2”
50299990-99	Catering Services for the conduct of APCO of Cam Sur Regular Monthly Meetings under Rice Program	FPMA-RICE	No	NP 53.9 Small Value Procurement	16-Feb-23	24-Feb-23	06-Mar-23	09-Mar-23	GOP	191,700.00	191,700.00		for the conduct of APCO of Cam Sur Regular Monthly Meetings under Rice Program
50299990-99										167,000.00	167,000.00		DA RFO 5 Rice Program Technical Working Group quarterly Meeting under Rice Program
	LOT 1 – Catering Services	FPMA-Rice	NO	NP 53.9 Small Value Procurement	17-Mar-23	20-Mar-23	31-Mar-23	03-Apr-23		142,000.00	142,000.00		
	LOT 2 – Advocacy Shirt (P25,000.00) for the conduct of DA RFO 5 Rice Program Technical Working Group quarterly Meeting under Rice Program									25,000.00	25,000.00		
50299990-99	Food, Accommodation, Van Rental for the National Field Validation of the Search for Outstanding Rural Women 2023 of PMED	FPMA-RICE (PMED)	No	NP 53.9 Small Value Procurement	15-Aug-23	18-Aug-23	23-Aug-23	25-Aug-23	GOP	50,000.00	50,000.00		ABC: 127,125.00
	Catering Service in:									736,400.00	736,400.00		This is 2nd RFP (1st RFP - Cancelled due to typographical error in the posted amount of the total ABC which was Php736,350.00 whereas, the correct amount should be Php736,400.00).
50299990-99	LOT 1 – Albay (P95,850.00)	FPMA-RICE	NO	NP 53.9 Small Value Procurement	23-May-23	29-May-23	14-Jul-23	18-Jul-23	GOP	95,850.00	95,850.00		
	LOT 2 – Cam Norte (P63,900.00)									63,900.00	63,900.00		
	LOT 3 – Cam Sur (P181,050.00)									181,050.00	181,050.00		
	LOT 4 – Catanduanes (P63,900.00)									63,900.00	63,900.00		
	LOT 5 – Masbate (P106,500.00)									106,500.00	106,500.00		
	LOT 6 – Sorsogon (P85,200.00)									85,200.00	85,200.00		

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50299990-99	LOT 7 – Advocacy Shirt (P140,000.00) for the conduct of Quarterly MAOs/MAs and Report Officers’ Meetings on Rice Program Implementation Status and Updates	FPMA RICE (RAFIS)	No	NP 53.9 Small Value Procurement	11-Jul-23	14-Jul-23	21-Jul-23	24-Jul-23	gOP	140,000.00	140,000.00		
	Bus Hire for the Expository Trip of Local Media Practitioners of Cam Sur and Albay									50,000.00	50,000.00		ABC: 220,000.00  for the Expository Trip of Local Media Practitioners of Cam Sur and Albay
50299990-99	Catering Services, Plaque and Customized Frame for the conduct of the Annual Recognition and Thansgiving Day Cvelebvration FY 2023	FPMA RICE (DAEA)	No	NP 53.9 Small Value Procurement	26-Nov-23	29-Nov-23	11-Dec-23	13-Dec-23	GOP	50,000.00	50,000.00		ABC: 150,600.00
50299990-99	Food and Accommodation, Van rental during the president and Das Secretary Ferdinan R. Marcos Jr. Visit in the Province of Cam Sur	ESETS RICE (FOD)	No	NP 53.9 Small Value Procurement	11-Sep-23	15-Sep-23	18-Sep-23	20-Sep-23	GOP	408,767.00	408,767.00	-	
50299990-99	LOT 1 – Catering Services (P501,000.00)	FOD	NO	NP 53.9 Small Value Procurement	24-Mar-23	31-Mar-23	03-Apr-23	04-Apr-23	GOP	501,000.00	501,000.00		for the conduct of “Hybrid Provincial Demonstration Farm Farmer’s Field Day”
	LOT 2 – Tarpaulin (P5,000.00)									5,000.00	5,000.00		FAILURE. NO BID RECEIVED
	LOT 3 – Van Rental (P40,000.00) for the conduct of “Hybrid Provincial Demonstration Farm Farmer’s Field Day”						03-Apr-23	04-Apr-23		40,000.00	40,000.00		for the conduct of “Hybrid Provincial Demonstration Farm Farmer’s Field Day”
	Contingency									54,600.00	54,600.00		
50299990-99	2023 R & D Collaborative Project under Rice Program. Various Activities	R & D	No	NP 53.9 Small Value Procurement	09-Mar-23	Mar.13, 2023	17-Mar-23	21-Mar-23	GOP	496,512.00	496,512.00		for the conduct of 2023 R & D Collaborative Project under Rice Program Various Activities
	LOT 1 – Catering Services									186,375.00	186,375.00		
	LOT 2 – Van Rental									265,000.00	265,000.00		
	Contingencies									45,137.00	45,137.00		
50299990-99	Training on R4D Technology Fora	Research (Rice R & D)	No	NP 53.9 Small Value Procurement	11-May-23	15-May-23	17-May-23	17-May-23	GOP	45,750.00	45,750.00		for the conduct of R4D Technology For a
	Catering services (70 pax)									24,850.00	24,850.00		
	Booth design and electrical materials									20,900.00	20,900.00		
5029990-99	Catering Services for the conduct of Fiel Monitoring and Validation of the 20214-2022 QRF (Quick Response Fund( Projects udner Rice Program 2023	ESETS Rice	No	NP 53.9 Small Value Procurement	16-Jun-23	19-Jun-23	23-Jun-23	23-Jun-23	GOP	93,125.00	93,125.00		FOR THE CONDUCT OF FIELD MONITORING AND VALIDATION OF THE FY 2021-2022 QRF PROJECTS UNDER RICE PROGRAM 2023
50299990-99	Catering Service in:	ESETS Rice	No	NP 53.9 Small Value Procurement	14-May-23	17-May-23	22-May-23	24-May-23	GOP	390,500.00	390,500.00		for the conduct of RCMAS Briefing and Orientation for Farmers
	LOT 1 – Albay (P88,750.00)									88,750.00	88,750.00		
	LOT 2 – Cam Norte (P53,250.00)									53,250.00	53,250.00		
	LOT 3 – Cam Sur (P177,500.00)									177,500.00	177,500.00		

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	LOT 4 – Sorsogon (P71,000.00) for the conduct of RCMAS Briefing and Orientation for Farmers									71,000.00	71,000.00		
50299990-99	Catering Services, Supplies/Materials, Sound and Stage Decoration and Contingencies for the conduct of the Pre-Annual Program Assessment and Performance Review CY2023, DAEA General Assembly and and DA RFO 5 CY 2023 Annual Recognition and Thansgiving Activity	ESETS RICE (DAEA)	No	NP 53.9 Small Value Procurement	28-Nov-23	01-Dec-23	11-Dec-23	11-Dec-23	GOP	100,000.00	100,000.00		ABC: 619,550.00 PR: 699,500.00  Failure - Lot 2 - No bid received
50299990-99	Meals and Accommodation for the conduct of PAFES FY 2023 National Mid Year Physical and Financial Assessment	FOD	No	NP 53.9 Small Value Procurement	25-Jul-23	31-Jul-23	11-Aug-23	11-Aug-23	GOP	937,500.00	937,500.00		
	Contingency									60,000.00	60,000.00		
50299990-99		ESETS-RICE	No	NP 53.9 Small Value Procurement	07-Dec-23	11-Dec-23	18-Dec-23	19-Dec-23	GOP	71,500.00	71,500.00		for the conduct of Salam-Paalam: Salamat Mabuhay
	LOT 1 – Catering Services (P17,500.00)									17,500.00	17,500.00		
	LOT 2 – Supplies and Materials (P54,000.00) for the conduct of Salam-Paalam: Salamat Mabuhay									54,000.00	54,000.00		
50299990-99	Catering Services for the conduct of Consultation Meeting and Action Planning for Dry Season 2023 under Rice Program	ESETS-RICE	No	NP 53.9 Small Value Procurement	24-Nov-23	29-Nov-23	06-Dec-23	11-Dec-23	GOP	432,000.00	432,000.00		under Rice Program
50299990-99	Catering Service for the conduct of DA RFO 5 Rice Program Meeting with Attached Agencies & Stakeholders under Rice Program	ESETS-RICE	No	NP 53.9 Small Value Procurement	19-Nov-23	22-Nov-23	06-Dec-23	11-Dec-23	GOP	630,000.00	630,000.00		under Rice Program
50299990-99	Catering Services for the conduct of various RAED-SRES Activities	RAED - AFESA	NO	SVP	18-Jul-23	21-Jul-23	11-Aug-23	14-Aug-23	GOP	84,650.00	84,650.00		for the conduct of various RAED-SRES Activities
50299990-99	Catering Services for the conduct of Agri Fishery Machinery Demonstration	RAED	NO	NP 53.9 Small Value Procurement	11-May-23	15-May-23	17-May-23	17-May-23	GOP	42,750.00	42,750.00		For the conduct of Agri Fishery Machinery Demonstration
50299990-99	Catering Services for the conduct of RAED Target Setting & Assessment (Midyear Assessment and Year End Assessment) @ Php650 x 70 pax x 2 assessments	FMR	No	NP 53.9 Small Value Procurement	09-Jun-23	14-Jun-23	03-Jul-23	04-Jul-23	GOP	273,000.00	273,000.00		Catering Services for the conduct of RAED Target Setting & Assessment (Midyear Assessment and Year End Assessment)
50299990-99	Installation of 5 units – wall mounted , split type Room Airconditioner & 1 unit Floor mounted, Split Room Airconditioner	FMR	No	NP 53.9 Small Value Procurement	27-Jul-23	31-Jul-23	29-Sep-23	02-Oct-23	GOP	77,000.00	77,000.00		Transfer of units to New RAED building
50299990-99	Cassava Harvest Festival	FPMA Corn	No	NP 53.9 Small Value Procurement	21-Mar-23	24-Mar-23	22-May-23	23-May-23	GOP	54,000.00	54,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Svcs and Materials for the conduct of Cassava Harvest Festival at Cassava Model Farm at Calabanga, Camarines Sur			Value Procurement						42,000.00	42,000.00		for the conduct of Cassava Harvest Festival at Cassava Model Farm at Calabanga, Camarines Sur
	Materials									10,000.00	10,000.00		
	Contingencies									2,000.00	2,000.00		
50299990-99	Lot 1 - Catering servicesfor use during the conduct if various Activities under Corn	FPMA-CORN	No	NP 53.9 Small Value Procurement	23-Jun-23	26-Jun-23	21-Jul-23	31-Jul-23	GOP	159,950.00	159,950.00		<b>for use during the conduct if various Activities under Corn</b>
50299990-99	Bus Hire for the Expository Trip of Local Media Practitioners of Cam Sur and Albay	FPMA CORN (RAFIS)	No	NP 53.9 Small Value Procurement	11-Jul-23	14-Jul-23	21-Jul-23	24-Jul-23	gOP	20,000.00	20,000.00		ABC: 220,000.00  for the Expository Trip of Local Media Practitioners of Cam Sur and Albay
50299990-99	Supply and Delivery of 735 sacks Well-Milled Rice for the provision of rice incentive to DA RFO 5 Employees	FPMA CORN (DAEA)	No	Public Bidding	13-Nov-23	04-Dec-23	27-Dec-23		GOP	700,000.00	700,000.00		for the provision of rice incentive to DA RFO 5 Employees
50299990-99	Lot 17-Tarp Printing	Corn ESETS	No	53.1 Two Failed Biddings	20-Aug-23	04-Sep-23			GOP	10,400.00	10,400.00		for implementation under 2023 Corn ESETs (Per Lot Basis) Failure - no bid received (1st ITB, 2nd ITB, & Negotiated Proc)
50299990-99	Catering Services, Supplies/Materials, Sound and Stage Decoration and Contingencies for the conduct of the Pre-Annual Program Assessment and Performance Review CY2023, DAEA General Assembly and and DA RFO 5 CY 2023 Annual Recognition and Thansgiving Activity	DAEA- (ESETS CORN)	No	NP 53.9 Small Value Procurement	28-Nov-23	01-Dec-23	11-Dec-23	11-Dec-23	GOP	100,000.00	100,000.00		ABC: 619,550.00 PR: 699,500.00  Failure - Lot 2 - No bid received
50299030/50299990-99	LOT 1 – Catering Service in Cam Sur (P340,000.00)	Corn ESETS/PSS	No	NP 53.9 Small Value Procurement	06-Oct-23	09-Oct-23	20-Oct-23	24-Oct-23	GOP	340,000.00	340,000.00		for the conduct of Monitoring & Validation Activities with National Corn Program and Corn Harvest Derby Festival 2023
50299990-99/50203990	LOT 2 – Materials (P10,840.00)									10,840.00	10,840.00		Failure - No bid received
	LOT 3 – Tarpaulin, Trophy, Advocacy Shirts (P63,460.00)						20-Oct-23	24-Oct-23		63,460.00	63,460.00		for the conduct of Monitoring & Validation Activities with National Corn Program and Corn Harvest Derby Festival 2023
	LOT 4 – Van Rental (P5,000.00) for the conduct of Monitoring & Validation Activities with National Corn Program and Corn Harvest Derby Festival 2023									5,000.00	5,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990-99	Catering Services for the conduct of Monitoring of various Agricultural Machineries Distributed under the DA RFO V Banners	Operations Div - (ESET CORN)	No	NP 53.9 Small Value Procurement	12-Oct-23	16-Oct-23	20-Oct-23	23-Oct-23	GOP	40,000.00	40,000.00		for the conduct of Monitoring of various Agricultural Machineries Distrbuted under the DA RFO V Banners
	Catering Service in:	OAP ESETS	NO	NP 53.9 Small Value Procurement	10-May-23	15-May-23	22-May-23	25-May-23	GOP	346,400.00	346,400.00		
50299990-99	LOT 1 – Cam Sur (P217,600.00)									217,600.00	217,600.00		for the Pre and Final Inspection Activities for Certification and Accreditation of PGS Group of Farmers-
	LOT 2 – Albay (P54,400.00)									54,400.00	54,400.00		
	LOT 3 – Cam Norte (P54,400.00)									54,400.00	54,400.00		
	Contingency									20,000.00	20,000.00		
50299990-99	Catering Services, Van Rental , Supplies and Materials and Cont for use during the conduct of Bicol Organic Agriculture Congress 2023	OAP ESETS	No	NP 53.9 Small Value Procurement	12-Aug-23	18-Aug-23	23-Aug-23	24-Aug-23	GOP	450,500.00	450,500.00		ABC: 485,500.00
SUPPLEMENTAL	Food, Accommodation, Advocacy Shirts and Contingency for use during the Bicol organic Agriculture Congress 2023	OAP	No	NP 53.9 Small Value Procurement	15-Jun-23	19-Jun-23			GOP	857,000.00	857,000.00		CANCELLED-due to the Memorandum dated June 19, 2023 re: Use of Government facilities as venue for holding Official Activities. The said activity supposed to be conducted at a Provate Hotel in Cam Sur. (ABC is 857,000.00) SUPPLEMENTAL
50299990-99	LOT 1- FOOD AND ACCOMMODATION									807,000.00	807,000.00		
	Contingencies									50,000.00	50,000.00		
50299990-99	Venue and Accommodation for Bicol OA Congress 2023	OAP	No	Agency to Agency	23-Aug-23	18-Aug-23	23-Aug-23	24-Aug-23	GOP	249,000.00	249,000.00		
50299990-99	LOT 1- Food and Accommodation for the conduct of Consultation Meeting with Certified PGS Group	OAP	No	NP 53.9 Small Value Procurement	24-Aug-23	04-Sep-23	22-Sep-23	29-Sep-23	GOP	135,000.00	135,000.00		
50299990-99	LOT 1 – Food (P136,000.00) & LOT 2 – Advocacy Shirt, Tarpaulin and Office Supplies (P77,300.00) for use on the Organic Agri Month Celebration	OAP	No	NP 53.9 Small Value Procurement	15-Sep-23	22-Sep-23	29-Sep-23	06-Oct-23	GOP	213,300.00	213,300.00		
50299990-99	Food, Accommodation (Lots 1 & 2) for use during the conduct of Pre-Assessment of Participatory Guarantee System (PGS) Core Group	OAP	No	NP 53.9 Small Value Procurement	27-Sep-23	02-Oct-23	06-Oct-23	13-Oct-23	GOP	450,000.00	450,000.00		
50299990-99	LOT 1 – Catering Services, LOT 2 – Supplies and Materials ,LOT 3 – Tent Rental for the conduct of Natural and Organic Trade Fair and Exhibit under OAP	OAP	No	NP 53.9 Small Value Procurement	07-Nov-23	10-Nov-23	17-Nov-23	21-Nov-23	GOP	145,040.00	145,040.00		

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Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990-99	Catering Service for the LOT 1 – Cam Sur , LOT 2 – Albay, LOT 3 – Cam Norte and LOT 4 – Van Rental for the Pre and Final Inspection Activities for Certification and Accreditation of PGS Group of Farmers-Members	Regulatory Division - OAP	No	NP 53.9 Small Value Procurement	10-May-23	15-May-23	22-May-23	25-May-23	GOP	494,400.00	494,400.00		
50299990-99	Supply and Delivery of 735 sacks Well-Milled Rice for the provision of rice incentive to DA RFO 5 Employees	MDS (DAEA)	No	Public Bidding	13-Nov-23	04-Dec-23	27-Dec-23		GOP	320,000.00	320,000.00	for the provision of rice incentive to DA RFO 5 Employees	(ABC: 1,470,000.00)  FPMA Corn-700k; FPMA HVC-50k; ILD-400k and MDS-320k
50299990-99	Catering Services for the conduct of 6th Bicol Agri Summit 2023	MDS	No	NP 53.9 Small Value Procurement						89,000.00	89,000.00		6th Bicol Agri Summit 2023
	Contingencies				30-Jun-23	03-Jul-23	07-Jul-23	12-Jul-23	GOP	74,000.00	74,000.00		
										15,000.00	15,000.00		
50299990-99	Venue Rental for the Feria de Camarines Featuring "Delicioso"	MDS	No	NP 53.9 Small Value Procurement	29-Mar-23	03-Apr-23	12-Apr-23	17-Apr-23	GOP	<b>49,990.00</b>	<b>49,990.00</b>		for the Feria de Camarines Featuring "Delicioso"
50299990-99	Catering Service for the Investment Forum for Agri-Entrepreneurs	MDS								<b>59,000.00</b>	<b>59,000.00</b>		for the Investment Forum for Agri-Entrepreneurs
			No	NP 53.9 Small Value Procurement	26-Apr-23	03-May-23	08-May-23	15-May-23	GOP	54,000.00	54,000.00		
	Contingencies									5,000.00	5,000.00		
5029999-99	LOT 1- FOOD AND ACCOMMODATION,	AMAD/MDS								168,000.00	168,000.00		
			No	NP 53.9 Small Value Procurement	15-Jun-23	19-Jun-23			GOP	90,000.00	90,000.00		CANCELLED - due to the Memorandum dated June 19, 2023 re: Use of Government facilities as venue for holding Official Activities
	LOT 2- VAN RENTAL AND						26-Jun-23	29-Jun-23		28,000.00	<b>28,000.00</b>		Awarded
	LOT 3- OFFICE SUPPLIES FOR VARIOUS EXPENSES FOR 2023 MID YEAR ASSESSMENT & PLANNING WORKSHOP OF AGRIBUSINESS AND MARKETING ASSISTANCE DIVISION (AMAD), ORGANIC AGRICULTURE PROGRAM (OAP), AGRICULTURAL CREDIT POLICY COUNCIL (ACPC) AND PHILIPPINES RURAL DEVELOPMENT PROJECT (PRDP)-IREAP						26-Jun-23	29-Jun-23		30,000.00	<b>30,000.00</b>		
	Contingencies									20,000.00	<b>20,000.00</b>		
50299990-99	Various Expenses during the conduct of Farmers Festival 2023									1,038,050.00	1,038,050.00		For the conduct of Farmers Festival 2023
	LOT 1 – Food (P518,300.00)	AMAD	NO	NP 53.9 Small Value Procurement	26-Apr-23	03-May-23	08-May-23	11-May-23	GOP	518,300.00	518,300.00		
	LOT 2 – Accommodation (P65,000.00)									65,000.00	65,000.00		
	LOT 3 – Rental (Tent, Tables, Chairs) (P205,000.00)									205,000.00	205,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LOT 4 – Advocacy Shirt & Tarpaulin (P139,750.00) for the conduct of Farmers Festival 2023									139,750.00	139,750.00		
	Contingencies & Sound System									110,000.00	110,000.00		
50299990-99	Supply and delivery of:	MDS	No	NP 53.9 Small Value Procurement	08-Mar-23	13-Mar-23	20-Mar-23	March 27, 0203	GOP	225,000.00	225,000.00		for the Farmers and Fisherfolks Enterprise Development System Information Campaign (FFEDIS)
	LOT 1 – Catering Services (P118,250.00)									118,250.00	118,250.00		
	LOT 2 – Accommodation (P86,750.00) for the Farmers and Fisherfolks Enterprise Development System Information Campaign (FFEDIS)									86,750.00	86,750.00		
	Contingencies									20,000.00	20,000.00		
50299990-99	Total									95,000.00	95,000.00		
	Van Rental for use in the Participation to the Filipino Food Month Celebration	MDS-AMAD	No	NP 53.9 Small Value Procurement	08-Mar-23	13-Mar-23	24-Mar-23	31-Mar-23	GOP	60,000.00	60,000.00		for use in the Participation to the Filipino Food Month Celebration (SUPPLEMENTAL)
SUPPLEMENTAL	Launching and Contingencies									35,000.00	35,000.00		
50299990-99	Supply and Delivery of	MDS	No	NP 53.9 Small Value Procurement	08-Mar-23	13-Mar-23	March 24, 2,023		GOP	71,200.00	71,200.00		for the Regional Quarterly Monitoring and Validation of ACEF Program (SUPPLEMENTAL)
	LOT 1 – Food (P14,200.00)									14,200.00	14,200.00		
	LOT 2 – Accommodation (P24,000.00)									24,000.00	24,000.00		
	LOT 3 – Van Rental (P28,000.00) for the Regional Quarterly Monitoring and Validation of ACEF Program									28,000.00	28,000.00		
	Contingencies									5,000.00	5,000.00		
50299990-99	Catering Serices and other various expenses for the Kadiwa Master Chef Cook-Off	MDS-AMAD	No	NP 53.9 Small Value Procurement	14-Apr-23	April 17, reset to April 19, 2023			GOP	49,900.00	49,900.00		for the Kadiwa Master Chef Cook-Off (Catering Services - 15,900; Ingredients-10,000, Supplies and Materials-19,000 and Contingencies -5,000 ) -Supplemental (CANCELLED)
50299990-99	Caterinmg Services and Training Kits for the conduct of various activities under Young Farmers Challenge Program (YFCF)	MDS	No	NP 53.9 Small Value Procurement	26-Oct-23	06-Nov-23	04-Dec-23	07-Dec-23	GOP	35,300.00	35,300.00		
50299990-99	Food, Accommm, Van Rental for the conduct of Kadiwa ng Pangulo para sa mga Manggagawa (breakdown listed below)	MDS	NO	NP 53.9 Small Value Procurement	16-Apr-23	19-Apr-23	24-Apr-23	25-Apr-23	GOP	403,650.00	403,650.00		for the “Kadiwa ng Pangulo Para sa mga Manggagawa” in Albay
	LOT 1 – Food (P127,650.00)									127,650.00	127,650.00		
	LOT 2 – Accommodation (P168,000.00)									168,000.00	168,000.00		
	LOT 3 – Van Rental (P48,000.00) for the “Kadiwa ng Pangulo Para sa mga Manggagawa” in Albay									48,000.00	48,000.00		
	Tarpaulin & Contingencies									60,000.00	60,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990-99	Catering Services for the Participation to the 13th Bishop Francisco Gainza Trade Fair	MDS	NO	NP 53.9 Small Value Procurement	26-Aug-23	04-Sep-23	08-Sep-23		GOP	66,000.00	66,000.00		for the Participation to the 13th Bishop Francisco Gainza Trade Fair
	Contingency									5,000.00	5,000.00		
50299990-99	Food, Training Kits and Contingency during the Assessment of KADIWA Financial Grand Assistance Program Beneficiaries	MDS	No	NP 53.9 Small Value Procurement	19-Nov-23	22-Nov-23	29-Nov-23	07-Dec-23	GOP	88,000.00	88,000.00	-	Contingency - 8K
50299990-99	Food and Accommodation, Van rental during the president and Das Secretary Ferdinand R. Marcos Jr. Visit in the Province of Cam Sur	MDS (FOD)	No	NP 53.9 Small Value Procurement	11-Sep-23	15-Sep-23	18-Sep-23	20-Sep-23	GOP	52,000.00	52,000.00	-	
50299990-99	LOT 1 – Food and Accommodation (P120,750.00) LOT 2 – Advocacy Shirt (P60,000.00) for the YFCP-YFC Provincial Awarding cum Business Plan Enhancement	YFCF (AMAD)	No	NP 53.9 Small Value Procurement	24-Aug-23	04-Sep-23	22-Sep-23	29-Sep-23	GOP	180,750.00	180,750.00		
50299990-99	LOT 1 – Catering Service (P25,000.00)	ESETS Livestock	NO	NP 53.9 Small Value Procurement	28-Apr-23	03-May-23	26-Jun-23	28-Jun-23		57,100.00	57,100.00		for the Animal Welfare Month Celebration
	LOT 2 – Animal / Zoological Supplies (P30,500.00) for the Animal Welfare Month Celebration								GOP	25,000.00	25,000.00		
										30,500.00	30,500.00		
	Contingency									1,600.00	1,600.00		
50299990-99	LOT 1 – Catering Service (P228,000.00) LOT 2 – Jacket (P427,500.00) for the conduct of Consultative Meetings with AEWs on Livestock and Poultry Program	ESETS-LIVESTOCK	No	NP 53.9 Small Value Procurement	15-Dec-23	18-Dec-23	27-Dec-23	28-Dec-23	GoP	655,500.00	655,500.00		for the conduct of Consultative Meetings with AEWs on Livestock and Poultry Progra
	Contingency									30,000.00	30,000.00		
50299990-99	Food, Accommodation, Van Rental for the National Field Validation of the Search for Outstanding Rural Women 2023 of PMED	ESETS-LIVESTOCK (PMED)	No	NP 53.9 Small Value Procurement	15-Aug-23	18-Aug-23	23-Aug-23	25-Aug-23	GOP	50,000.00	50,000.00		ABC: 127,125.00 PR: 142,125.00
50299990-99	Bus Hire for the Expository Trip of Local Media Practitioners of Cam Sur and Albay	ESETS-LIVESTOCK (RAFIS)	No	NP 53.9 Small Value Procurement	11-Jul-23	14-Jul-23	21-Jul-23	24-Jul-23	gOP	100,000.00	100,000.00		ABC: 220,000.00  for the Expository Trip of Local Media Practitioners of Cam Sur and Albay
50299990-99	LOT 1- CATERING SERVICES, LOT 2- VAN RENTAL FOR ACTIVATION OF COMMAND CENTER FOR MAYON VOLCANO IN ARDC, CAMALIG, ALBAY	ESETS-LIVESTOCK	No	NP 53.9 Small Value Procurement	05-Jul-23	14-Jul-23	21-Jul-23	26-Jul-23	GOP	95,400.00	95,400.00		ABC: 150,400.00 FOR ACTIVATION OF COMMAND CENTER FOR MAYON VOLCANO IN ARDC, CAMALIG, ALBAY -SUPPLEMENTAL
50299990-99 SUPPLEMENTAL	Cataering Services for use during the conduct of Management Review Meeting and ISO Working Committee	ESETS-LIVESTOCK (AFD)	No	NP 53.9 Small Value Procurement	18-Nov-23	22-Nov-23	04-Dec-23	06-Dec-23	GOP	90,000.00	90,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990-99	Caterinf Services, Plaque and Customized Frame for the conduct of the Annual Recognition and Thansgiving Day Cvelebvration FY 2023	ESETS-LIVESTOCK (DAEA)	No	NP 53.9 Small Value Procurement	26-Nov-23	29-Nov-23	11-Dec-23	13-Dec-23	GOP	50,000.00	50,000.00		ABC: 150,600.00 CONT: 5,000.00 TOTAL PR: 155,600.00
50299990-99	Catering Services, Supplies/Materials, Sound and Stage Decoration and Contingencies for the conduct of the Pre-Annual Program Assessment and Performance Review CY2023, DAEA General Assembly and and DA RFO 5 CY 2023 Annual Recognition and Thansgiving Activity	ESETS-LIVESTOCK (DAEA)	No	NP 53.9 Small Value Procurement	28-Nov-23	01-Dec-23	11-Dec-23	11-Dec-23	GOP	400,000.00	400,000.00		ABC: 619,550.00 PR: 699,500.00  Failure - Lot 2 - No bid received
50299990-99	Catering Services for Year End Assessment	ESETS-LIVESTOCK (BAC)	No	NP 53.9 Small Value Procurement	18-Nov-23	20-Nov-23	29-Nov-23	01-Dec-23	GOP	37,350.00	37,350.00		ABC: 37,350.00 PR: 42,185.00 (TARP-1K, CONT: 3,835.00)
50299990-99	Food and Accommodation, Van rental during the president and Das Secretary Ferdinan R. Marcos Jr. Visit in the Province of Cam Sur	PSS-LIVESTOCK (FOD)	No	NP 53.9 Small Value Procurement	11-Sep-23	15-Sep-23	18-Sep-23	20-Sep-23	GOP	50,000.00	50,000.00	-	
		FPMA Livestock								122,733.00	122,733.00		
50299990-99	Catering Services for the conduct ofPili Tree Planting Activity for the Celebration of High Value Crops (HVC) week 2023	HVCDP	No	NP 53.9 Small Value Procurement	30-Mar-23	03-Apr-23	12-Apr-23	13-Apr-23	GOP	106,500.00	106,500.00		for the conduct ofPili Tree Planting Activity for the Celebration of High Value Crops (HVC) week 2023
50299990-99	Food and Accommodation for the Monitoring and Inspection of Farms for Renewal and Pre-Assessment of “New Towards Good Agricultural Practices” (GAP)	Regulatory - (HVCDP Fund)	No	NP 53.9 Small Value Procurement					GOP	240,000.00	240,000.00		
	LOT 1 – Albay (P30,000.00)				09-Mar-23	13-Mar-23	24-Mar-23	29-Mar-23		30,000.00	30,000.00		This is 2nd RFP (1st RFP was failure)
	LOT 2 – Cam Norte (P48,000.00)				02-Feb-23	06-Feb-23	24-Feb-23	28-Feb-23		48,000.00	48,000.00		Awarded
	LOT 3 – Cam Sur (P49,500.00)				09-Mar-23	13-Mar-23	24-Mar-23	29-Mar-23		49,500.00	49,500.00		This is 2nd RFP (1st RFP was failure)
	LOT 4 – Van Rental (P112,500.00)				02-Feb-23	06-Feb-23	24-Feb-23	28-Feb-23		112,500.00	112,500.00		Awarded
50299990-99	Cateriingsvcs for the Orientation and Exit Conference with RAFC 5 Chairperson as Farmer Director during the month-long Celebration of the Farmer’s and Fisherfol’s month	FPMA HVCDP	No	NP 53.9 Small Value Procurement	14-Apr-23	April 17, reset to April 19, 2023	24-Apr-23	26-Apr-23	GOP	21,000.00	21,000.00		For use during the month-long Celebration of the Farmer's and Fisherfol's month
	Contingency									4,000.00	4,000.00		
50299990-99	Supply and Delivery of 735 sacks Well-Milled Rice for the provision of rice incentive to DA RFO 5 Employees	FPMA-HVCDP (DAEA)	No	Public Bidding	13-Nov-23	04-Dec-23	27-Dec-23			50,000.00	50,000.00		for the provision of rice incentive to DA RFO 5 Employees

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990-99	Bus Hire for the Expository Trip of Local Media Practitioners of Cam Sur and Albay	HVCDP ESETS (RAFIS)	No	NP 53.9 Small Value Procurement	11-Jul-23	14-Jul-23	21-Jul-23	24-Jul-23	gOP	50,000.00	50,000.00		<b>ABC: 220,000.00</b>  for the Expository Trip of Local Media Practitioners of Cam Sur and Albay
50299990-99	Food, Accommodation, Van rental for the conduct of Internal Audit on Procuremkent System of Da RFO 5 Exit Conference	HVCDP - ESETS (BAC)	No	NP 53.9 Small Value Procurement	03-Oct-23	06-Oct-23	09-Oct-23	10-Oct-23	gOP	49,000.00	49,000.00		<b>ABC: 108,000.00</b>  for the conduct of Internal Audit on Procuremkent System of Da RFO 5 Exit Conference
	Contingency									5,000.00	5,000.00		
50299990-99	Food and Accommodation, Van rental during the president and Das Secretary Ferdinan R. Marcos Jr. Visit in the Province of Cam Sur	ESETS HVCDP (FOD)	No	NP 53.9 Small Value Procurement	11-Sep-23	15-Sep-23	18-Sep-23	20-Sep-23	GOP	50,000.00	50,000.00	-	
50299990-99	Catering Services, Plaque and Customized Frame for the conduct of the Annual Recognition and Thansgiving Day Cvelebvration FY 2023	HVCDP ESETS (DAEA)	No	NP 53.9 Small Value Procurement	26-Nov-23	29-Nov-23	11-Dec-23	13-Dec-23	GOP	45,197.00	45,197.00		ABC: 150,600.00
50299990-99	Catering Services, Supplies/Materials, Sound and Stage Decoration and Contingencies for the conduct of the Pre-Annual Program Assessment and Performance Review CY2023, DAEA General Assembly and and DA RFO 5 CY 2023 Annual Recognition and Thansgiving Activity	HVCDP ESETS (DAEA)	No	NP 53.9 Small Value Procurement	28-Nov-23	01-Dec-23	11-Dec-23	11-Dec-23	GOP	99,550.00	99,550.00		ABC: 619,550.00  Failure - Lot 2 - No bid received
50299990-99	Catering Services for the conduct of DA RFO 5 Participation to the 6th Bicol Agri Summit FY 2023	HVCDP	No	NP 53.9 Small Value Procurement	11-Jul-23	14-Jul-23	21-Jul-23	25-Jul-23	GOP	180,000.00	180,000.00		under 2023 HVCDP
50299990-99	Catering Services for the Holiday Fun Fest under 2023	HVCDP	No	NP 53.9 Small Value Procurement	27-Nov-23	01-Dec-23	11-Dec-23	13-Dec-23	GOP	105,000.00	105,000.00		under HVCDP
50299990-99		ESETS - HVCDP/DO PPP-F2C2	No	53.5 Agency to Agency	17-Nov-23	24-Nov-23	29-Nov-23	01-Dec-23	GOP	110,000.00	110,000.00		for HVCDP Achievers awarding 2023
	LOT 1 – Catering Service (P104,000.00)									104,000.00	104,000.00		
	LOT 2 – Accommodation (P6,000.00) for the 2023 High Value Crops Achievers Awarding									6,000.00	6,000.00		
50299990-99	Printing of Mock Cheque and Tarpaulin under F2C2	ESETS - HVCDP/DO PPP-F2C2	No	NP 53.9 Small Value Procurement	24-Nov-23	29-Nov-23	04-Dec-23	06-Dec-23	GOP	10,760.00	10,760.00		
50299990-99		PMED - HVCDP - ESETS	No	NP 53.9 Small Value Procurement	07-Aug-23	11-Aug-23			GOP	81,000.00	81,000.00		for the conduct of 1st DA Bicol Civil Society Organization (CSO) Summit)
	LOT 1 – Food and Accommodation in Cam Sur (P45,000.00)						23-Aug-23	25-Aug-23		45,000.00	45,000.00		
	LOT 2 – Advocacy Shirt (P24,000.00)						08-Sep-23	11-Sep-23		24,000.00	24,000.00		

**DEPARTMENT OF AGRICULTURE REGIONAL FIELD OFFICE NO. 5 ANNUAL PROCUREMENT PLAN FOR FY 2023**  
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Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LOT 3 – Van Rental (P12,000.00) for the conduct of 1st DA Bicol Civil Society Organization (CSO) Summit)						23-Aug-23	25-Aug-23		12,000.00	12,000.00		
50299990-99	Catering Services for use of DA RFO 5 RQRT	REGULATORY	NO	NP 53.9 Small Value Procurement	31-Jan-23	03-Feb-23	17-Feb-23	20-Feb-23	GOP	24,000.00	24,000.00		For use under Regulatory Division
50299990-99										88,750.00	88,750.00		
	LOT 1 – Catering Service (50,000.00)	Regulatory	NO	NP 53.9 Small Value Procurement	21-Feb-23	27-Feb-23	13-Mar-23	15-Mar-23	GOP	50,000.00	50,000.00		For the Rabies Awareness Month and World Rabies Day Celebration for the period of March to September 2023 under Regulatory
	LOT 2 – Supplies for the Rabies Awareness Month and World Rabies Day Celebration for the period of March to September 2023 under Regulatory Division (P29,750.00)									29,750.00	29,750.00		
	Contingencies									9,000.00	9,000.00		
50299990-99	FARMER AND FISHERFOLKS CELEBRATIONH: FREE VETERINARY MEDICAL CHECK-UP, ANTIVIRUS VACCINATION AND CASTRATION ACTIVITIES FOR 2023	Regulatory	NO	NP 53.9 Small Value Procurement	18-May-23	22-May-23	29-May-23	02-Jun-23	GOP	53,000.00	53,000.00		FISHERFOLKS CELEBRATIONH: FREE VETERINARY MEDICAL CHECK-UP, ANTIVIRUS VACCINATION AND CASTRATION ACTIVITIES FOR 2023
	LOT 1- CATERING SERVICES									50,000.00	50,000.00		
	Tarpaulin									3,000.00	3,000.00		
50299990-99	Catering Services for the conduct of Feedmillers Annual Conference and Consultation Meeting under the Regulatory Division (FY2023)	Regulatory-QCI	No	NP 53.9 Small Value Procurement	11-Aug-23	18-Aug-23	08-Sep-23	11-Sep-23	GOP	57,500.00	57,500.00		Feedmillers Annual Conference and Consultation Meeting under the Regulatory Division (FY2023)
50299990-99	Food and Accommodation, Van Rental, Kits and Supplies for use during the various trainings under SAAD-HVCDP / OAP / Corn / Rice	SAAD	No	Competitive Bidding	09-Mar-23	31-Mar-23	24-Apr-23			2,049,080.00	2,049,080.00		1.(PR-1,073,450.00), 2.PR976,130), 3.800,000, 4.494,285 5.429850 6.340,760  various trainings under SAAD-HVCDP / OAP / Corn / Rice 1. Organizational Development in Sorsogon under Social Preparation component of SAAD FY 2023 (8 batches) 2.Values Formation Activity in Sorsogon under Social
	LOT 1 – Food and Accommodation in Sorsogon (P1,357,500.00) other mooe- 742,500.00							18-May-23		742,500.00	742,500.00		
	LOT 2 – Van Rental (P882,000.00), MOOE- 630,000.00							15-May-23		630,000.00	630,000.00		
	LOT 3 – Training Kits (P1,414,005.00), mooe- 522,000.00							15-May-23		522,000.00	522,000.00		
	LOT 4 – Training Supplies (P318,860.00) , mooe-106,080.00									106,080.00	106,080.00		
	Contingencies (for 6 trainings), mooe- 48,500.00									48,500.00	48,500.00		
50299990-99	Catering, Accom and Van rental under Social Preparation Component (SAAD Phase II Consultation with Stakeholders, LCEs and Framers)	SAAD	No	NP 53.9 Small Value Procurement	31-Jan-23	03-Feb-23	24-Mar-23	29-Mar-23	GOP	990,000.00	990,000.00		for the conduct of Consultation Meetings with LCEs, Stakeholders and Farmers
	LOT 1 – Sorsogon (P147,500.00)									147,500.00	147,500.00		
	LOT 2 – Catanduanes (P206,500.00)									206,500.00	206,500.00		
	LOT 3 – Masbate (P236,000.00) and									236,000.00	236,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LOT 4 – Van Rental (P340,000.00)									340,000.00	340,000.00		
	Contingencies									60,000.00	60,000.00		
50299990-99	Meals, Accommm, Training Kits and supplies and Van renatl for the conduct of Beneficiary Needs Assessment under Social prep Component	SAAD	No	NP 53.9 Small Value Procurement	09-Mar-23	13-Mar-23	31-Mar-23	03-Apr-23	GOP	990,000.00	990,000.00		for the conduct of Beneficiary Needs Assessment under SAAD
	LOT 1 – Sorsogon (P147,500.00)									147,500.00	147,500.00		
	LOT 2 – Catanduanes (P206,500.00)									206,500.00	206,500.00		
	LOT 3 – Masbate (P236,000.00) and									236,000.00	236,000.00		
	LOT 4 – Van Rental (P340,000.00) for the conduct of Beneficiary Needs Assessment under SAAD									340,000.00	340,000.00		
	Contingencies									60,000.00	60,000.00		
50299990-99	Meals, Accommm, Training Kits and supplies and Van renatl for the conduct of Saad Phase II Orientation of Farmer Beneficiaries under Social Prep Component of SAAD	SAAD	NO	NP 53.9 Small Value Procurement	28-Mar-23	31-Mar-23	Apr 19,, 2023	20-Apr-23	GOP	990,000.00	990,000.00		for the conduct of Phase II Orientation of Farmer Beneficiaries
	LOT 1 – Sorsogon (P147,500.00)									147,500.00	147,500.00		
	LOT 2 – Catanduanes (P206,500.00)									206,500.00	206,500.00		
	LOT 3 – Masbate (P236,000.00) and									236,000.00	236,000.00		
	LOT 4 – Van Rental (P340,000.00)									340,000.00	340,000.00		
	Contingencies									60,000.00	60,000.00		
5299990-99	Meals, Accommm, Training Kits and supplies and Van renatl for the conduct of Values Formation Activity in Masbate under Social Prep Component of SAAD Fy 2023	SAAD	NO	NP 53.9 Small Value Procurement	21-Apr-23	24-Apr-23	14-Jun-23	16-Jun-23	GOP	641,100.00	641,100.00		for the conduct of Values Information Activity in Masbate under Social Preparation Component of SAAD
	LOT 1 – Food and Accommodation in Masbate (P220,000.00)									220,000.00	220,000.00		
	LOT 2 – Van Rental (P198,000.00)									198,000.00	198,000.00		
	LOT 3 – Training Supplies (P23,725.00)									23,725.00	23,725.00		
	LOT 4 – Training Kits (P171,875.00)									171,875.00	171,875.00		
	Contingencies									27,500.00	27,500.00		
50299990-99	Meals, Accommm, Training Kits and supplies and Van renatl for the conduct of Values Formation Activity in Catanduanes under Social Prep Component of SAAD Fy 2023	SAAD	NO	NP 53.9 Small Value Procurement	27-May-23	02-Jun-23	23-Jun-23	28-Jun-23	GOP	615,500.00	615,500.00		for the conduct of "Values Info Activity in Catanduanes" under Social Preparation Component of SAAD
	Lot 1 - Food and accomodation in Catanduanes									240,000.00	240,000.00		
	Lot 2 - Van rental									216,000.00	216,000.00		
	Lot 3 - Training supplies									20,125.00	20,125.00		
	Lot 4 - Training Kits									109,375.00	109,375.00		
	Contingencies									30,000.00	30,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990-99	Supply & delivery of various office equipment (Lot 2- installation of Aircon) for distribution to SAAD RPMSO and PPMO Offices for FY2023	SAAD	No	Competitive Bidding	31-May-23	26-Jun-23	23-Aug-23	06-Sep-23	GOP	106,000.00	106,000.00		for distribution to SAAD RPMSO and PPMO Offices for FY2023
50299990-99	LOT 2 – Van Rental (P180,000.00) for the conduct of “SAAD Program Coordination and Consultation Meeting with Banner Programs and Various Divisions/Sections/ Units of DA RFO 5 in Catanduanes”	SAAD	No	NP 53.9 Small Value Procurement	13-Jan-23	16-Jan-23	13-Mar-23	17-Mar-23	GOP	180,000.00	180,000.00		for the conduct of “SAAD Program Coordination and Consultation Meeting with Banner Programs and Various Divisions/Sections/ Units of DA RFO 5 in Catanduanes”
50299990-99	LOT 3 – Van Rental (P128,000.00) for the conduct of saad 1st and 2nd qtr assessment w/ rpms and PPMOs for FY2023	SAAD	No	NP 53.9 Small Value Procurement	09-Mar-23	13-Mar-23	31-Mar-23	05-Apr-23	GOP	128,000.00	128,000.00		for the conduct of SAAD 1st and 2nds Quarter Assessment with RPMOs and PPMOs
	Contingencies									29,000.00	29,000.00		
50299990-99	Food, Accommodation and Van Rental for use during the conduct of SAAD 3rd and 4th Quarter Assessment with RPMO and PPMOs for FY2023	SAAD	No	NP 53.9 Small Value Procurement	19-Sep-23	22-Sep-23	20-Oct-23	25-Oct-23	GOP	400,000.00	400,000.00		
50299990-99 (SUPPLEMENTAL)	Food, Accommodation, Van rental and Advocacy Shirts for use during the conduct if SAAD Pre and Post Meetings in preparation for the National and Physical Assessment for FY2023	SAAD	No	NP 53.9 Small Value Procurement	14-Nov-23	17-Nov-23	24-Nov-23	28-Nov-23	GOP	618,000.00	618,000.00		
50299990-99 (SUPPLEMENTAL)	Van rental for use during the conduct of SAAD National and Physical Year-End Assessment for FY 2023	SAAD	No	NP 53.9 Small Value Procurement	14-Nov-23	17-Nov-23	24-Nov-23	28-Nov-23	GOP	360,000.00	360,000.00		
50299990-99	Van Rental for use of SAA personnel and TWG during the conduct of National Participatory Rural Appraisal (PRA) Workshop for FY 2023 in Region 2	SAAD	No	NP 53.9 Small Value Procurement	30-Aug-23	04-Sep-23	08-Sep-23	08-Sep-23	GOP	132,000.00	132,000.00		National Participatory Rural Appraisal (PRA) Workshop for FY 2023 in Region 2
50299990-99	Catering services for use during the conduct of Research Division and Research Outreach Stations	Research Div (Other PSS)	No	NP 53.9 Small Value Procurement	30-Nov-23	04-Dec-23	06-Dec-23	07-Dec-23	GOP	50,000.00	50,000.00	-	
50299990-99	Supply and Delivery of	RESEARCH DIVISION / DA RFO 5	NO	NP 53.9 Small Value Procurement	10-May-23	Maty 15, 2023	17-May-23	17-May-23	GOP	257,500.00	257,500.00		for the Summer Sportsfest 2023
	LOT 1 – Food									55,000.00	55,000.00		
	LOT 2 – Shirts with Print									102,500.00	102,500.00		
	LOT 3 – Supplies for the Summer Sportsfest 2023									20,000.00	20,000.00		
	Contingencies									80,000.00	80,000.00		

DEPARTMENT OF AGRICULTURE REGIONAL FIELD OFFICE NO. 5 ANNUAL PROCUREMENT PLAN FOR FY 2023

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Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990-99	Catering services for use during the conduct of Research Division and Research Outreach Stations	Research Div (Other R &D)	No	NP 53.9 Small Value Procurement	30-Nov-23	04-Dec-23	06-Dec-23	07-Dec-23	GOP	7,600.00	7,600.00	-	
50299990-99	Caterinf Services, Plaque and Customized Frame for the conduct of the Annual Recognition and Thansgiving Day Cvelebvrtaion FY 2023	DOPPP-F2C2	No	NP 53.9 Small Value Procurement	26-Nov-23	29-Nov-23	11-Dec-23	13-Dec-23	GOP	5,000.00	5,000.00		ABC: 150,600.00
50299990-99	Supply and Delivery of	F2C2	No	NP 53.9 Small Value Procurement	31-Oct-23	03-Nov-23	10-Nov-23	14-Nov-23	GOP	442,945.00	442,945.00		under F2C2
	LOT 1 – Activity Supplies and Materials (P222,945.00)									222,945.00	222,945.00		
	LOT 2 – Van Rental (P220,000.00) for F2C2									220,000.00	220,000.00		
50299990-99	Catering Service for the 1st Regional F2C2 Summit at Naga City	F2C2	No	NP 53.9 Small Value Procurement	15-Nov-23	20-Nov-23	24-Nov-23	28-Nov-23	GOP	542,500.00	542,500.00		for the 1st Regional F2C2 Summit at Naga City
50299990-99	Catering Services for the conduct of various trainings for the Young Farmers Challenge Program (Selection and Screening of Applicants)	YFCF	No	NP 53.9 Small Value Procurement	22-Jul-23	28-Jul-23	7-37-23	01-Aug-23	GOP	224,950.00	224,950.00		various trainings for the Young Farmers Challenge Program
50299990-99	Catering Services for the conduct of various trainings for the Young Farmers Challenge Program (Selection and Screening of Applicants)	YFCF	No	NP 53.9 Small Value Procurement	22-Jul-23	28-Jul-23	7-37-23	01-Aug-23	GOP	224,950.00	224,950.00		various trainings for the Young Farmers Challenge Program
	CAPITAL OUTLAY								GOP	441,082,107.46		441,082,107.46	
	LAND IMPROVEMENT OUTLAY									600,000.00		600,000.00	
50604020-99	Other Land Improvements									600,000.00		600,000.00	
50604020-99	Labor and Materials for the construction of Perimeter Fence of Regional Animal Disease Diagnostic Laboratory (RADDL)	PSS Corn	No	NP 53.9 Small Value Procurement	19-Nov-23	22-Nov-23	01-Dec-23	13-Dec-23	GOP	600,000.00		600,000.00	under Corn Program
	INFRASTRUCTURES OUTLAY								GOP	99,821,640.00		99,821,640.00	
50604030-04	Water Supply Systems								GOP	99,821,640.00		99,821,640.00	
50604030-04	Labor and Materials for the Construction of Diversion Dam in the 1st District of Camarines Sur Lot 1-Construction of Vigaan DD- Brgy. Vigaan, Sipocot, Camarines Sur	RAED/RICE	Yes	Competitive Bidding	28-Oct-22	21-Nov-22	20-Jan-23	01-Feb-23	GOP	5,940,000.00		5,940,000.00	for implementation under Rice Program 2023
	Labor and Materials for the Construction of Diversion Dam in the 1st District of Camarines Sur Lot 2 - Construction of Diversion Dam in Cam Sur (Siruma DD, Cam Sur)									5,940,000.00		5,940,000.00	
	Labor and Materials for the Construction of Diversion Dam for implementation under Rice Program 2023	RAED/RICE	Yes	Competitive Bidding	10-Nov-22	02-Dec-22	17-Feb-23		GOP	17,820,000.00		17,820,000.00	for implementation under Rice Program 2023
50604030-04	Lot 1- Construction of Diversion Dam in 2nd District of Albay (Libod DD – Brgy. Libod, Camalig, Albay							08-Mar-23		5,940,000.00		5,940,000.00	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50604030-04	Lot 2 - Construction of Diversion Dam in 1st District of Sorsogon (San Pascual DD – Brgy. San Pascual, Sorsogon City)							10-Mar-23		5,940,000.00		5,940,000.00	
50604030-04	Lot 3 - Construction of Diversion Dam in 1st District of Camarines Norte (Mactang DD – Brgy. Mactang, Capalonga, Camarines Norte)							03-Mar-23		5,940,000.00		5,940,000.00	
50604030-04	Labor and Materials for the construction of Lourdes SPIS, Brgy Lourdes, Polangui, Albay	RAED/RICE	No	Competitive Bidding	02-Aug-23	25-Aug-23	06-Oct-23	23-Oct-23	GOP	7,920,000.00		7,920,000.00	under Rice Program
50604030-04	Lot 1- Rehab/Improvement of Diversion Dam in Cam Sur a. Tabgon DD – Brgy. Tabgon, Goa, Cam. Sur	RAED/COR N	Yes	Competitive Bidding	28-Oct-22	21-Nov-22	20-Jan-23	30-Jan-23	GOP	3,960,000.00		3,960,000.00	LOT 1- for implementation under Rice Program 2023
	Lot 1- Rehab/Improvement of Diversion Dam in Cam Sur b. Tagas DD – Brgy. Tagas, San Jose, Cam. Sur									3,960,000.00		3,960,000.00	
50604030-04	Lot 2- Rehab/Improvement of Diversion Dam in Sorsogon a. Camanunggalan DD – Brgy. Jupi, Gubat, Sorsogon	RAED/RICE	Yes	Competitive Bidding	28-Oct-22	21-Nov-22	20-Jan-23	20-Jan-23	GOP	3,960,000.00		3,960,000.00	LOT 2 - for implementation under Rice Program 2023
	Lot 2- Rehab/Improvement of Diversion Dam in Sorsogon b. Sinibaran DD – Brgy. Sinibaran, Matnog, Sorsogo									3,960,000.00		3,960,000.00	
50604030-04	Lot 3- Rehab/Improvement of Diversion Dam in 3rd District of Albay (Travesia DD - Brgy Travesia, Guinobatan, Albay)	RAED/RICE	Yes	Competitive Bidding	28-Oct-23	21-Nov-22	20-Jan-23	30-Jan-23	GOP	3,960,000.00		3,960,000.00	LOT 3 - for implementation under Rice Program 2023
50604030-04	Labor and Materials for the Construction of SPIS in 1st District of Sorsogon and 2nd District of Camarines Sur for implementation under Rice Program 2023	RAED/RICE	YES	Competitive Bidding	24-Mar-23	19-Apr-23	22-May-23	09-Jun-23	GOP	15,840,000.00		15,840,000.00	1st ITB-Cancelled due to change of location, from Brgy. Del Rosario to Brgy. Del Pilar, San Fernando, Camarines Sur -Early Procurement Activity
	1st District of Sorsogon - Malbog SPIS, Brgy. Malbog, Pilar, Sorsogon									7,920,000.00		7,920,000.00	
	2nd District of Camarines – Del Rosario SPIS, Brgy. Del Rosario, San Fernando, Camarines Sur									7,920,000.00		7,920,000.00	
50604030-04	LOT 1 – 27 units PISOS (3 units at ABS, Camalig, Albay @108,750.00 each, 5 units at CNLRRS, Daet, Camarines Norte @108,750.00 each,11 unit at DA Compound, San Agustin, Pili, Cam Sur @108,750.00 each,2 units at CHUDS, Virac, Catanduanes @115,500.00 each , 3 units at MBS, Masbate City, Masbate @115,500.00 each, 3 units at SDPTC, Sorsogon @108,750.00 each)	RICE	Yes	Competitive Bidding	04-Nov-22	28-Nov-22	20-Jan-23	08-Feb-23	GOP	2,970,000.00		2,970,000.00	for implementation under Rice Program 2023

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LOT 2 – 25 units STW@ 110,000.00/unit (3 units at ABS, Camalig, Albay, 5 units at CNLRRS, Daet, Camarines Norte, 13 units at DA Compound, San Agustin, Pili, Cam Sur and 4 units at SDPTC, Sorsogon)	RICE	Yes	Competitive Bidding	04-Nov-22	28-Nov-22	20-Jan-23	08-Feb-23	GOP	2,750,000.00		2,750,000.00	
50604030-04	Labor and Materials for the Rehabilitation of Curvada DD in the 2nd District of Masbate	RAED/INS-RICE	No	Competitive Bidding	13-Nov-23	04-Dec-23	27-Dec-23		GOP	1,223,640.00		1,223,640.00	under Rice Program
50604030-04	Labor and Materials for the Construction of Kilomaon SPIS – Brgy. Kilomaon, Sagnay, Camarines Sur under 2023 Corn Program	RAED-CORN	Yes	Competitive Bidding	31-Oct-23	11/23/2022 reset 11/25/2022	17-Feb-23	27-Feb-23	GOP	7,920,000.00		7,920,000.00	under 2023 Corn Program
50604030-04	Supply and Delivery of LOT 1 – PISOS (P820,000.00) for implementation under Corn Program	RAED-CORN	No	Competitive Bidding	20-Nov-23	11-Dec-23	27-Dec-23		GOP	820,000.00		820,000.00	for implementation under Corn Program
50604030-04	Supply and Delivery of :												
50604030-04	Lot 1-Pump Irrigation System from Open Source (PISOS)	RAED-HVCDP	Yes	Competitive Bidding	28-Oct-22	21-Nov-22	20-Jan-23		GOP	3,162,000.00		3,162,000.00	for implemtnation under HVCDP
	Lot 2-Pump and Engine Set (STW) with Drilling and							03-Feb-23		1,212,000.00		1,212,000.00	
	Lot 3-Multi-Cultivator for Implementation under 2023 HVCDP									805,000.00		805,000.00	
								01-Feb-23		1,145,000.00		1,145,000.00	
50604030-04	Supply, Delivery, Installation and Commissioning of 5 units Solar Powered Irrigation System (SPIS)	RAED-HVCDP	No	Competitive Bidding	10-May-23	31-May-23	07-Jul-23		GOP	4,250,000.00		4,250,000.00	under HVCDP
	Lot 1 - 1 unit (Libmanan, Cam. Sur)							17-Jul-23		850,000.00		850,000.00	
	Lot 2 - 2 units (Pili and Tigaon, Cam. Sur)									1,700,000.00		1,700,000.00	
	Lot 3 - 2 units (Albay and Masbate)									1,700,000.00		1,700,000.00	
50604030-04	LOT 1 – Supply, Delivery, Commissioning and Installation of 3 units SPIS	RAED-OAP	Yes	Competitive Bidding	03-Nov-22	28-Nov-22	20-Jan-23	08-Feb-23	GOP	2,661,000.00		2,661,000.00	for use under OAP
	LOT 2 – Supply and Delivery of 7 units PISOS and 1 unit Pump and Engine Set for STW (No Drilling) for use under OAP							02-Feb-23		805,000.00		805,000.00	
	BUILDINGS AND OTHER STRUCTURES OUTLAY									170,995,264.65		170,995,264.65	
50604040-01	Buildings									134,637,964.65		134,637,964.65	
50604040-01	Labor and materials for the Construction of Multi-Crop Processing Facility at Joroan, Tiwi, Albay	MCRA - AMIA	No	Competitive Bidding	06-Jun-23	26-Jun-23	11-Aug-23	30-Aug-23	GOP	4,000,000.00		4,000,000.00	SUPPLEMENTAL
50604040-01	Labor and Materials for the Upgrading of RIARS Dorm to Rice R & D Residences, DA Compound, San Agustin, Pili, Camarines Sur under Rice Program 2023	RAED-RICE	Yes	Competitive Bidding	10-Nov-22	02-Dec-22	20-Jan-23	08-Feb-23	GOP	25,000,000.00		25,000,000.00	under Rice Program 2023
50604040-01	Labor and Materials for the Upgrading of RIARS Training Center to Regional Rice Training and Convention Center	RAED-RICE	Yes	Competitive Bidding	25-Nov-22	14-Dec-22	17-Feb-23	03-Mar-23	GOP	49,000,000.00		49,000,000.00	for implementation under Rice Program 2023

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Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50604040-01	Labor and Materials for the Construction of 1 unit Warehouse for Dryer(12mx15mx9m) in the Province of Catanduanes under Rice Program 2023	RICE	Yes	Competitive Bidding	10-Nov-23	02-Dec-22	17-Feb-23	03-Mar-23	GOP	4,752,475.25		4,752,475.25	under Rice Program 2023
50604040-01	Lot 1 - Construction of Warehouse (Warehouse for Dryer and Warehouse) in the Province of Cam Sur [2 units Warehouse for Dryer (12mx15mx9m) @ 4,752,475.25/unit and - 1 unit Warehouse (10mx12mx8m) @ 2,970,294.20/unit]	PAEF Rice	Yes	Competitive Bidding	28-Oct-22	21-Nov-22	20-Jan-23	30-Jan-23	GOP	12,475,244.70		12,475,244.70	for implementation under Rice Program 2023
50604040-01	Lot 2 - Construction of Warehouse (Warehouse for Dryer and Warehouse) in the Province of Cam Norte [2 units Warehouse for Dryer (12mx15mx9m) @ 4,752,475.25/unit and - 1 unit Warehouse (10mx12mx8m) @ 2,970,294.20/unit]	PAEF Rice	Yes	Competitive Bidding	28-Oct-22	21-Nov-22	20-Jan-23	01-Feb-23	GOP	12,475,244.70		12,475,244.70	
50604040-01	Labor and Materials for the construction of Rice Processing Center (RPC) III with Multi-Purpose Drying Pavement (MPDP) for implementation under Rice Program 2023	PAEF Rice	No	Competitive Bidding	12-Oct-23	03-Nov-23			GOP	23,760,000.00		23,760,000.00	supplemental. (ABC is 27,720,000.00) This is 2nd ITB - On-going procurement
50604040-01	Labor and Materials for the construction of Pili Post Harvest Facility in Albay	PAEF HVCDP	NO	Competitive Bidding	22-Jun-23	14-Jul-23	18-Sep-23	04-Oct-23	GOP	2,475,000.00		2,475,000.00	under HVCDP 2023
50604040-01	LABOR AND MATERIALS FOR THE IMPROVEMENT OF DA GUEST HOUSE UNDER 2023 CORN PROGRAM IMPLEMENTATION	RAED-CORN	No	NP 53.9 Small Value Procurement	19-Dec-23	22-Dec-23	28-Dec-23	29-Dec-23	GOP	700,000.00		700,000.00	UNDER 2023 CORN PROGRAM IMPLEMENTATIO
50604040-04	Markets									600,000.00		600,000.00	
50604040-04	Supply, Delivery and Installation of Lot 2- Nursery Shed in the Province of Sorsogon	HVCDP	Yes	Competitive Bidding	05-Dec-22	26-Dec-22	20-Mar-23	13-Apr-23		600,000.00		600,000.00	under HVCDP
50604040-99	Other Structures									35,757,300.00		35,757,300.00	
50604040-99	Labor and Materials for the construction of Biogas Plant under AMIA Program	MCRA AMIA	NO	NP 53.9 Small Value Procurement	18-Jul-23	21-Jul-23	08-Sep-23	23-Sep-23		220,000.00		220,000.00	-This is 2nd RFP -SUPPLEMENTAL
50604040-99	Labor and Materials for the Construction of Feed Bodega in CBES, DA Compound, San Agustin, Pili Camarines Sur under 2023 Livestock Program	RAED-LP	Yes	Competitive Bidding	28-Oct-22	21-Nov-22	20-Jan-23	03-Feb-23	GOP	2,000,000.00		2,000,000.00	under 2023 Livestock Program
	Labor and Materials for the construction of Vermi Composting Shed in:	RAED-OAP	No	Competitive Bidding	26-Jan-23	17-Feb-23	03-Apr-23	24-Apr-23	GOP	3,344,000.00	-	3,344,000.00	for implementation under NOAP 2023
50604040-99	LOT 1 – CHUDS									1,240,000.00		1,240,000.00	
	LOT 2 – SDPTC )									1,240,000.00		1,240,000.00	
	LOT 3 – Catanduanes Producers and Processors Association )									864,000.00		864,000.00	
50604040-99	Labor and Materials for the	PAEF OAP	No	Competitive Bidding	31-May-23	26-Jun-23	21-Jul-23	07-Aug-23	GOP	2,460,000.00		2,460,000.00	
	Construction of 1 unit Chicken Laying House and									900,000.00		900,000.00	1st ITB was cancelled due to revision on

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3 units Swine House for implementation under NOAP									1,560,000.00		1,560,000.00	Purchase request, particularly, the design
50604040-99	Labor and Materials for the construction of Learning Center for Participatory Guarantee System (PGS) advancement and Organic Agri-Preneurship at Cam Sur	RAED OAP	No	Competitive Bidding	31-May-23	26-Jun-23	21-Jul-23	10-Aug-23	GOP	4,950,000.00		4,950,000.00	for Participatory Guarantee System (PGS) advancement and Organic Agri-Preneurship at Cam Sur- SUPPLEMENTAL
50604040-99	Labor and Materials for the construction of 5 units multi purpose drying pavement (MPDP) in Bicol Region (2 units MPDP in Camarines Norte, 2 units MPDP in Camarines Sur and 1 unit MPDP in Catanduanes) @500,000.00/unit	RICE	Yes	Competitive Bidding	28-Oct-22	21-Nov-22	20-Jan-23	07-Feb-23	GOP	2,500,000.00		2,500,000.00	for implementation under Rice Program 2023
50604040-99	Labor and Materials for the construction of 1 unit MPDP in Bula, Cam Sur	RAED-PAEF RICE	No	Competitive Bidding	27-Oct-23	20-Nov-23	27-Dec-23		GOP	426,000.00		426,000.00	under Rice Program
50604040-99	Labor and Materials for the construction of 3 units MPDP in Cam Sur	RAED-PAEF RICE	No	Competitive Bidding	01-Dec-23	26-Dec-23	28-Dec-23		GOP	1,500,000.00		1,500,000.00	under Rice Program
50604040-99	Labor and Materials for the construction of Rice Processing Center (RPC) III with Multi-Purpose Drying Pavement (MPDP) for implementation under Rice Program 2023	PAEF Rice	No	Competitive Bidding	12-Oct-23	03-Nov-23			GOP	3,960,000.00		3,960,000.00	supplemental. (ABC is 27,720,000.00) This is 2nd ITB - On-going procurement
50604040-99	Labor and Materials for the Construction of two (2) units Goat House in Bicol region under 2023 Livestock Program	RAED-LP	Yes	Competitive Bidding	29-Oct-22	25-Nov-22	20-Jan-23	01-Feb-23	GOP	1,980,000.00		1,980,000.00	under 2023 Livestock Program
	LOT 1 – Catanduanes (P990,000.00)									990,000.00		990,000.00	
	LOT 2 - Masbate (P990,000.00)									990,000.00		990,000.00	
50604040-99	Labor and Materials for the Construction of	RAED-LP	Yes	Competitive Bidding	28-Oct-22	21-Nov-22	20-Jan-23	07-Feb-23	GOP	1,000,000.00		1,000,000.00	under 2023 Livestock Program
	Lot 1- Duck House in the Province of Albay and									500,000.00		500,000.00	
	Lot 2- Chicken House in the Province of Camarines Norte									500,000.00		500,000.00	
50604040-99	Supply, Delivery and Installation of Lot 1- Greenhouse with Solar Powered Fogging/Misting System and	HVCDP	Yes	Competitive Bidding	05-Dec-22	26-Dec-22	20-Mar-23	13-Apr-23	GOP	1,500,000.00		1,500,000.00	under HVCDP
50604040-99	Supply, Delivery and Installation of 6 units Tunnel Type Greenhouse for implementation under 2023 NOAP	RAED	No	Competitive Bidding	06-Jun-23	26-Jun-23	21-Jul-23	07-Aug-23	GOP	1,680,000.00		1,680,000.00	for implementation under 2023 NOAP
	LOT 1 – Catanduanes (P840,000.00)									840,000.00		840,000.00	
	LOT 2 – Sorsogon (P840,000.00)									840,000.00		840,000.00	
50604040-99	L/M for the Construction of 3 units Rabbit House in bicol (Legazpi, Tabaco and Ligao) 261,600.00/unit	NUPAP	No	NP 53.9 Small Value Procurement	09-Mar-23	13-Mar-23	24-Mar-23	07-Apr-23	GOP	784,800.00		784,800.00	in Bicol Region under NUPAP
50604040-99	L/M for the Establishment of Mushroom House and Working Area with Mister in Legzapi City	NUPAP	No	Competitive Bidding	13-Sep-23	02-Oct-23	16-Oct-23	23-Oct-23	GOP	1,150,000.00		1,150,000.00	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply, delivery and Installation of	NUPAP	Yes	Competitive Bidding	28-Nov-22	19-Dec-22	27-Feb-23		GOP	2,020,000.00		2,020,000.00	for implementation under NUPAP for FY2023
50604040-99	Lot 1 – 1unit Greenhouse with Hydroponics System in Camarines Sur and							17-Mar-23		900,000.00		900,000.00	
50604040-99	Lot 2 – 2 units Grow-out Nursery Shed in Camarines Sur for implementation under NUPAP for FY2023							15-Mar-23		1,120,000.00		1,120,000.00	
50604040-99	Supply and delivery of 1 Set RSBSA Paper Forms Container Storage Poratble (Dimensions: 3mx6mx2.7mx 4units	RSBSA	No	53.1 Two Failed Biddings	11-Sep-23	22-Sep-23	06-Oct-23	20-Oct-23	GOP	1,445,000.00		1,445,000.00	1st and 2nd Invitation There was no bidder/supplier submitted its bid
50604040-99	Labor and Materials for the construction of Warehouse for Mobile Batch Type Dryer	RAED-CORN	No	Competitive Bidding	04-Dec-23	26-Dec-23	28-Dec-23		GOP	2,137,500.00		2,137,500.00	under HVCDP
50604040-99	Supply, Delivery and Installation of 1 unit Pili Flatbed Dryer at Malinao, Albay	RAED-HVCDP	No	NP 53.9 Small Value Procurement	18-Jul-23	21-Jul-23	08-Sep-23	12-Sep-23	GOP	700,000.00		700,000.00	
	<b>MACHINERY AND EQUIPMENT OUTLAY</b>									<b>146,696,057.81</b>		<b>146,696,057.81</b>	
<b>50604050-01</b>	<b>MACHINERY</b>									<b>130,000.00</b>		<b>130,000.00</b>	
50604050-01	Supply and Delivery of 1 set Floor Standing Air-Conditioning set, 4hp, 3tr with Installation including copper tubes up to 4 meters for use at cash unit	GAS (CASH UNIT)	No	NP 53.9 Small Value Procurement	16-Nov-23	20-Nov-23	04-Dec-23	06-Dec-23	GOP	130,000.00		130,000.00	ABC: 260,000.00
<b>50604050-02</b>	<b>Office Equipment</b>									<b>5,025,283.11</b>		<b>5,025,283.11</b>	
50604050-02	Supply and Delivery of 1 set Floor Standing Air-Conditioning set, 4hp, 3tr with Installation including copper tubes up to 4 meters for use at accounting section	GAS (ACCOUNTING SECTION)	No	NP 53.9 Small Value Procurement	16-Nov-23	20-Nov-23	04-Dec-23	06-Dec-23	GOP	130,000.00		130,000.00	ABC: 260,000.00
50604050-02	Supply, Delivery and Installation of Airconditioning Unit for use at DA-Rice Residences of DA RFO 5	ESETS Rice	No	NP 53.9 Small Value Procurement	07-Dec-23	11-Dec-23	22-Dec-23	29-Dec-23	GOP	601,795.00		601,795.00	under Rice Program
50604050-02	Supply, Delivery and Installation of Airconditioning Unit for use at DA-Rice Residences of DA RFO 5	R&D Rice	No	NP 53.9 Small Value Procurement	07-Dec-23	11-Dec-23	22-Dec-23	29-Dec-23	GOP	200,000.00		200,000.00	under Rice Program
50604050-02	Supply & delivery of various office equipment (Lot 1- ID Printer and HD Manual Gullotine Paper Cutter; Lot 2 - Inverter Aircon Split type 2HP & 3TR and Lot 3 - Copier ) for distribution to SAAD RPMSO and PPMISO Offices for FY2023	SAAD	No	Competitive Bidding	31-May-23	26-Jun-23	23-Aug-23	11-Sep-23	GOP	2,000,000.00	-	2,000,000.00	for distribution to SAAD RPMSO and PPMISO Offices for FY2023
<b>50203220-01 SUPPLEMENTAL</b>	<b>Supply &amp; delivery of LOT 2 – Premium Inverter Flood Standing Airconfor use of SAAD Building</b>	SAAD	No	NP 53.9 Small Value Procurement	15-Dec-23	18-Dec-23	26-Dec-23	28-Dec-23	GOP	130,800.00		130,800.00	
50604050-02	Supply and Delivery of various office equipment for use at RSBSA office (Breakdown listed below)	RSBSA	No	Competitive Bidding	24-Mar-23	April 17 reset to April 19, 2023	22-May-23		GOP	1,405,000.00		1,405,000.00	for use at RSBSA office
	Lot 1- Various Office Equipment (1,209,000.00)							02-Jun-23		1,209,000.00		1,209,000.00	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lot 2- Photocopier Php196,000.00)							08-Jun-23		196,000.00		196,000.00	
50604050-02	Supply & delivery of various office Equipment for use at RSBSA Office	RSBSA	No	NP 53.9 Small Value Procurement	28-Aug-23	04-Sep-23	29-Sep-23	02-Oct-23	GOP	382,430.00		382,430.00	With letter request for change of Mode of Proc
50604050-02	Supply, Delivery and Installation of Airconditioning Unit for use at DA-Rice Residences of DA RFO 5	PSS-LIVESTOCK	No	NP 53.9 Small Value Procurement	07-Dec-23	11-Dec-23	22-Dec-23	29-Dec-23	GOP	175,258.11		175,258.11	under Rice Program
50604050-03	ICT Equipment								GOP	6,059,984.00		6,059,984.00	
50604050-03	Supply and Delivery of ICT Supplies for use at the Admin and Finance Division	AFD	NO	NP 53.9 Small Value Procurement	14-Mar-23	17-Mar-23	08-May-23	10-May-23	GOP	406,984.00		406,984.00	For use at the Admin and Finance Division (ABC is 540,022.00)
50604050-03 SUPPLEMENTAL	Supply & delivery of ICT equipment of Admin and Finance Division (Records Unit and HRMS)	GAS	No	NP 53.9 Small Value Procurement	18-Nov-23	22-Nov-23	28-Dec-23	29-Dec-23	GOP	154,000.00		154,000.00	
50604050-03	Supply and Delivery of Various ICT Equipment for use of DA RFO 5	ICT	No	Competitive Bidding	07-Sep-23	29-Sep-23	10-Nov-23	24-Nov-23	GOP	3,344,000.00		3,344,000.00	ABC: 5,111,250.00  For use at DA RFO 5
50604050-03	Supply and Delivery of various ICT Equipment for use in Profiling and Georeferencing Activity of RSBSA	RSBSA	No	Competitive Bidding	24-Mar-23	4/17 reset to 4/19/2023	22-May-23	08-Jun-23	GOP	2,155,000.00		2,155,000.00	for use in Profiling and Georeferencing Activities of RSBSA
50604050-04	Agricultural and Forestry Equipment								GOP	132,271,895.70		132,271,895.70	
50604050-04	Supply and Delivery of:	NUPAP	No	NP 53.9 Small Value Procurement	27-May-23	02-Jun-23	23-Jun-23	29-Jun-23	GOP	370,000.00		370,000.00	under NUPAP
	Lot 1 - 1 unit Biomass Shredder									60,000.00		60,000.00	
	Lot 2 - 1 unit Mushroom Bagger									200,000.00		200,000.00	
	Lot 3 - 1 unit Autoclave for implementation under NUPAP									110,000.00		110,000.00	
50604050-04	Supply and Delivery of 57 units Pump Irrigation System for Open Source (PISOS) - 3x3" Non-Self Priming Pump with 7.0hp,water-cooled diesel engine	RAED-CORN	Yes	Competitive Bidding	31-Oct-22	25-Nov-22	20-Jan-23	01-Feb-23	GOP	5,179,000.00		5,179,000.00	for implementation under Rice Program 2023
50604050-04	Supply and delivery of:	RAED-CORN	No	Competitive Bidding	20-Nov-23	11-Dec-23	27-Dec-23		GOP	1,500,000.00		1,500,000.00	for implementation under Corn Program (NOA for receipt of Suppliers; Contract & NTP for initial of BAC Members)
	LOT 2 – Hammer Mill (P300,000.00)									300,000.00		300,000.00	
	LOT 3 – Corn Husker / Sheller (P1,200,000.00) for implementation under Corn Program									1,200,000.00		1,200,000.00	
50604050-04	Supply and Delivery of Drone Seeder (Agricultural Drone Seeder and Sprayer) with Processing Equipments under Rice Program 2023	PSS Rice	No	Competitive Bidding	13-Nov-23	04-Dec-23	27-Dec-23		GOP	1,500,000.00		1,500,000.00	This is 2nd ITB - 1st ITB (Failure - lone bidder was declared ineligible)
50604050-04	Supply and Delivery of Lot 1 – 27 units Pump Irrigation System for Open Source (PISOS), Lot 2 – 25 units Pump and Engine Set for Shallow Tube Well (STW), Lot 3 – 5 units Bagging Machine/Grain Collector, and Lot 4 – 5 units Mobile Rice Mill for implementation under Rice Program 2023	RICE	Yes	Competitive Bidding	04-Nov-22	28-Nov-22	20-Jan-23	08-Feb-23	GOP	3,000,000.00		3,000,000.00	for implementation under Rice Program 2023

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>LOT 3 – 5 units Bagging Machine Grain Collector (2 units @198,750.00/unit at CNLRRS, Daet Camarines Norte , 2 units @198,750.00/unit to be delivered at DA Compound, San Agustin, Pili, Camarines Sur and 1 unit @205,000.00/unit @ CHUDS, Virac, Catanduanes)</b>  LOT 4 – 5 units Mobile Ricemill (1 unit at CNLRRS, Daet, Camarines Norte @ 399,000.00/unit), (3 units at DA Compound, San Agustin,Pili,Camarines Sur 399,000.00/unit) and (1 unit at CHUDS, Virac, Catanduanes @ 404,000.00/unit)							06-Feb-23		1,000,000.00		1,000,000.00	
50604050-04	Supply and delivery of 4 units Hauling Truck, Light Delivery Van, Wing Van, 6 wheeler, GVW 6500-7500kgs for use under Rice Program 2023	RICE	Yes	Competitive Bidding	08-May-23	29-May-23	21-Jul-23	15-Aug-23	GOP	8,900,000.00		8,900,000.00	1st ITB was cancelled due to revision of specification on Purchase Request,
50604050-04	Supply and Delivery of 5 units Recirculating Mechanical Dryer under Rice Program 2023 (2 units Cam Norte @ 3,000,000.00/unit, 2 units Cam Sur @ 3,000,000.00/uni and 1 unit Catanduanes @ 3,010,000.00/unit)	RICE	Yes	Competitive Bidding	28-Oct-23	21-Nov-23	20-Jan-23	03-Feb-23	GOP	15,010,000.00		15,010,000.00	under Rice Program
50604050-04	Supply, Delivery, Installation and Testing of Machineries for operationalization of Rice Processing Center III for implementation under Rice Program 2023	PAEF-RICE	No	Competitive Bidding	25-Aug-23	18-Sep-23	20-Oct-23	27-Oct-23	GOP	22,000,000.00		22,000,000.00	for implementation under Rice Program 2023
50604050-04	Supply, Delivery, Installation and Commissioning of 1 unit Brown Ricemill under Rice Program	PAEF-RICE	No	NP 53.9 Small Value Procurement	28-Oct-23	03-Nov-23	24-Nov-23	28-Nov-23	GOP	800,000.00		800,000.00	under Rice Program
50604050-04	Supply and Delivery of 4 units Grain Collector under Rice Program	PAEF-RICE	No	NP 53.9 Small Value Procurement	07-Dec-23	11-Dec-23	27-Dec-23	03-Jan-24	GOP	800,000.00		800,000.00	under Rice Program
50604050-04	Supply and Delivery of 4 units Walking Type Agricultural Tractor: Pull Type with Complete Accessories	PAEF-RICE	No	NP 53.9 Small Value Procurement	23-Dec-23	27-Dec-23	28-Dec-23		GOP	750,000.00		750,000.00	under Rice Program
50604050-04	Supply and Delivery of Four (4) units Incubator with Hatcher and Two (2) units Forage/Silage Chopper for use under 2023 Livestock Program	RAED-LP	Yes	Competitive Bidding	28-Oct-22	21-Nov-22	17-Feb-23	09-Mar-23	GOP	860,000.00		860,000.00	for use under 2023 Livestock Program
50604050-04	Supply and Delivery of Drone Sprayer for the Implementation of Corn Program	PSS-CORN	Yes	Competitive Bidding	20-Jul-23	11-Aug-23				1,200,000.00		1,200,000.00	This is 2nd ITB - Failure - bidders were post-disqualified; 1st ITB - Failure due to exceeded procurement process which is 90 cd

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Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50604050-04	Supply and Delivery of Various Farm Machineries under Corn Program	CORN	Yes	Competitive Bidding					GOP	25,240,000.00		25,240,000.00	This is 2nd Itb [1st ITB was Failure due to the exceeded procurement process (90cd)] under Corn Program
	Lot 1 - 6 units 4WD Tractor for Corn (93-96hp)				10-May-23	31-May-23	26-Jun-23	11-Jul-23		21,000,000.00		21,000,000.00	
	Lot 2 - 1 unit 4WD Tractor for Cassava (93-96hp)									3,500,000.00		3,500,000.00	
	Lot 3 - 1 unit Pneumatic Four-Row Planter				14-Nov-22	09-Dec-22	06-Mar-23	10-Apr-23		550,000.00		550,000.00	
	Lot 4 - 1 unit Two-Row Planter (7hp)									190,000.00		190,000.00	
50604050-04	Supply and delivery of the ff:	RAED-CORN	Yes	Competitive Bidding	31-Oct-22	11/23/2022 reset 11/25/2022	17-Feb-23	08-Mar-23	GOP	5,455,000.00		5,455,000.00	for implementation under Corn Program
	Lot 1 - 5 units Cassava Chipper @ 100,000/unit (1 unit at CNLRRS, 3 units at DA RFO 5 and 1 unit at SDPTC, Sorsogon)									500,000.00		500,000.00	
	Lot 2 - 5 units Cassava Granulator @200,000 per unit (1 unit at ROS, Daet, Camarines Norte, 3 units at DA RFO 5 and 1 units at SDPTC, Sorsogon)									1,000,000.00		1,000,000.00	
	Lot 3 - 3 units Compact Corn Mill (2 units @ 497,500 per unit to be delivered at DA RFO 5 Compound, San Agustin, Pili, Camarines Sur and 1 unit @ 505,000 per unit to be delivered at MBS, Masbate City)									1,500,000.00		1,500,000.00	
	Lot 4 - 3 units Hammer Mill @ 85,000/unit (1 unit to be delivered at CNLRRS, Daet, Camarines Norte and 2 units to be delivered at DA RFO 5 Compound, San Agustin, Pili, Camarines Sur)									255,000.00		255,000.00	
	Lot 5 - 11 units Corn Husker Sheller (3 units at ABS, Camalig Albay @ 199,000/unit, 2 units at CNLRRS @ 199,000/unit, 4 units at DA RFO 5 Compound, San Agustin, Pili, Camarines Sur @ 199,000/unit and 2 units at MBS, Masbate City @ 204,500/unit)									2,200,000.00		2,200,000.00	
50604050-04	Supply and delivery of:	CORN	YES	Competitive Bidding	31-Oct-22	11/23/2022 reset 11/25/2022	20-Jan-23	01-Feb-23	GOP	11,000,000.00		11,000,000.00	for implementation under Corn Program
	Lot 1 - 2 units Corn Combine Harvester, 70hp, Self Propelled									5,000,000.00		5,000,000.00	
	Lot 2 - Supply, Delivery, Installation and Testing of 2 units Recirculating Mechanical Dryer, Bin Capacity: 6 tons minimum, Stainless Steel									6,000,000.00		6,000,000.00	
50604050-04	Supply and Delivery of 4 units Light Cargo Truck for use under 2023 Corn Program	CORN	No	Competitive Bidding	31-Aug-23	22-Sep-23	06-Oct-23	23-Oct-23	GOP	8,000,000.00		8,000,000.00	for use under 2023 Corn Program
50604050-04	Supply and Delivery of 1 unit Silent Type Diesel Generator for Corn Mill / Corn Dryer	RAED-CORN	No	NP 53.9 Small Value Procurement	22-Dec-23	27-Dec-23	28-Dec-23	29-Dec-23	GOP	400,000.00		400,000.00	under Corn Program 2023
50604050-04	Supply and Delivery of:	OAP	No	Competitive Bidding						1,000,000.00	-	1,000,000.00	
	LOT 1 – Incubator with Hatcher (P360,000.00)				19-Jan-23	10-Feb-23	20-Mar-23	10-Apr-23	GOP	360,000.00		360,000.00	for use under 2023 NOAP

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Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procure ment	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	LOT 2 – Thresher (P80,000.00)									80,000.00		80,000.00		
	LOT 3 – Multi Tilling Machine (P350,000.00)							03-Apr-23		350,000.00		350,000.00		
	LOT 4 – Biomass Shredder (P110,000.00)							12-Apr-23		110,000.00		110,000.00		
	LOT 5 – Mechanical Siever (P100,000.00)									100,000.00		100,000.00		
50604050-04	Supply, delivery , Installation and Commissiopning of Brown Rice Mill under NOAP 2023	OAP	No	Competitive Bidding	20-Apr-23	15-May-23	14-Jun-23	24-Jun-23	GOP	800,000.00		800,000.00	This is 2nd ITB- (1st invitation was failure of bidding, loe bidder was disqualified)	
50604050-04	Supply, Delivery and Installation of 1 unit Multi Rice Color Sorter under NOAP	OAP	No	Competitive Bidding	31-May-23	26-Jun-23	21-Jul-23	10-Aug-23	GOP	2,500,000.00		2,500,000.00	This is 2nd ITB - (1st ITB was failure due t no bid was received)	
50604050-04	Supply and Delivery of 1 unit Hauling Vehicle, Enclosed Four-wheel multi purpose vehicle; GVW:2500-3500 n the implementation of OAP Projects	OAP	No	Competitive Bidding	31-May-23	26-Jun-23	21-Jul-23	09-Aug-23	GOP	870,000.00		870,000.00	in the implementation of OAP Projects	
50604050-04	Supply & delivery of 1 unit Pelletizer Machine under NOAP 2023	OAP	No	NP 53.9 Small Value Procurement	19-Nov-23	22-Nov-23	01-Dec-23	07-Dec-23	GOP	91,357.62		91,357.62		
	Supply and Delivery of:	RAED-HVCDP	No	Competitive Bidding	24-Mar-23	Apr 17 reset to 19, 2023	22-May-23		GOP	6,950,000.00		6,950,000.00	under HVCDP	
50604050-04	LOT 1 – Multi Crops Lifting Machine (P5,700,000.00)							12-Jun-23		5,700,000.00		5,700,000.00		
	LOT 2 – Mini 4WD Tractor (P1,250,000.00) under HVCDP							15-Jun-23		1,250,000.00		1,250,000.00		
	Supply and Delivery of	RAED-HVCDP	No	Competitive Bidding					GOP	2,101,200.00		2,101,200.00		
50604050-04	LOT 1 – Drone Sprayer (P1,200,000.00)				27-Nov-23	18-Dec-23	27-Dec-23			1,200,000.00		1,200,000.00	2nd ITB was cancelled due to the procument process exceeding 90 days	
50604050-04	LOT 2 – Fogging Machine (P220,200.00)				10-Feb-23	Mar 10 reset to March 13, 2023	05-Jun-23	22-Jun-23		220,200.00		220,200.00	for use under HVCDP	
50203210-04	LOT 3 – Mini Chainsaw (P396,000.00)									396,000.00		396,000.00		
	LOT 4 – Pole/Power Pruner/ Shear (P285,000.00) for use under HVCDP									285,000.00		285,000.00		
50604050-04	Supply and Delivery of Hauling Truck (Light Cargo Truck) under HVCDP	HVCDP	No	Competitive Bidding	24-Mar-23	Apr 17 reset to 19, 2023	26-Jun-23	03-Jul-23	GOP	2,500,000.00		2,500,000.00	under HVCDP	
50604050-04	Supply and delivery of various processing equipment at Malinao, Albay:	HVCDP	No	NP 53.9 Small Value Procurement	03-Dec-23	06-Dec-23	28-Dec-23		GOP	373,000.00		373,000.00	under HVCDP	
	LOT 1 – Bubbler / Washer (P170,000.00)									170,000.00		170,000.00		
	LOT 2 – Pili Sorting Machine (P203,000.00)									203,000.00		203,000.00		
50604050-04	Supply and Delivery of 20 units Rotary Tiller for implementation under SAAD Program	RAED-SAAD	No	Competitive Bidding	17-Feb-23	13-Mar-23	24-Apr-23	23-May-23	GOP	2,631,000.00		2,631,000.00	for implementation under SAAD Program	
50604050-04	Supply and delivery of LOT 2 – Feed Pelletizer Machine (P305,338.08) for utilization of BP2 Program	BP2	No	NP 53.9 Small Value Procurement	31-Aug-23	04-Sep-23	22-Sep-23	26-Sep-23	GOP	305,338.08		305,338.08	for utilization of BP2 Program	

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Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50604050-02	Supply, Delivery and Installation of Floor Mounted Aircon (3 toner) for use under Livestock and Poultry Program	PAEF-LIVESTOCK	No	NP 53.9 Small Value Procurement	23-Sep-23	29-Sep-23	22-Dec-23	27-Dec-23	GOP	186,000.00		186,000.00	for use under Livestock and Poultry Program -SUPPLEMENTAL
50604050-07	Communication Equipment									250,000.00		250,000.00	
50604050-07	Supply and Delivery of Digital Still Camera and Lens for use in the documentation of Rice Program Projects / Activities & Other DA RFO 5 Projects & Events	RAFIS-RICE	No	NP 53.9 Small Value Procurement	08-Jul-23	14-Jul-23			GOP	250,000.00		250,000.00	Cancelled due to procurement process exceeding 90 days
50604050-14	Technical and Scientific Equipment			0						1,930,000.00		1,930,000.00	
50604050-14	Supply and Delivery of Various Technical and Scientific Equipment for use in the implementation of Rice Program 2023	ESETS - RICE	No	Competitive Bidding	28-Sep-23	20-Oct-23	26-Dec-23		GOP	1,200,000.00		1,200,000.00	for use in the implementation of Rice Program 2023
50604050-14	1 unit Automated Weather Station, Large, backlit 3.5" x 6" (9x15 cm) LCD Screen, with Console, Sensor Suite, Transmitter & Radiation Shield	CRA - AMIA	No	NP 53.9 Small Value Procurement	23-Jun-23	26-Jun-23	18-Aug-23	22-Aug-23	GOP	730,000.00		730,000.00	to be used for the AMIA Program Weather Data Collection SUPPLEMENTAL
50604050-99	OTHER MACHINERY AND EQUIPMENT			-						1,028,895.00		1,028,895.00	
50604050-99	SUPPLY AND DELIVERY OF FITNESS EQUIPMENT AS PER CSC MC NO.06, S.1995 UNDER GAS 2023	GAS	No	NP 53.9 Small Value Procurement	19-Dec-23	22-Dec-23	28-Dec-23	29-Dec-23	GOP	122,645.00		122,645.00	1st & 2nd RFQ - Failure Supplemental
50604050-99	Supply and Delivery of various tools and Equipment for use of Maintenance Unit	HVCDP	NO	NP 53.9 Small Value Procurement	16-Nov-23	20-Nov-23	04-Dec-23	29-Nov-23	gOP	106,250.00		106,250.00	ABC: 335,024.00
50604050-99	Labor and materilas for the Construction of One (1) unit Chicken House under NOAP	OAP	No	Competitive Bidding	12-Sep-23	18-Sep-23	29-Sep-23	11-Oct-23	GOP	800,000.00		800,000.00	Supplemental
	FURNITURE AND FIXTURES OUTLAY									1,560,095.00		1,560,095.00	
50604070-01	Furniture and Fixtures									1,560,095.00		1,560,095.00	
50604070-01	Labor and Materials for the installation of information Desk / Counter with Chairs at the Administrative Building Lobby	AFD	NO	NP 53.9 Small Value Procurement	10-Feb-23	February 15, reset to February 17, 2023	27-Feb-23	01-Mar-23	GOP	95,000.00		95,000.00	For use at Administrative Building Lobby
50604070-01	SS Table w/ Bottom and Caster Wheels for use of Pili harvest facility under HVCDP 2023	PAEF HVCDP	No	NP 53.9 Small Value Procurement	27-Jun-23	30-Jun-23	18-Aug-23	22-Aug-23	GOP	140,000.00		140,000.00	for use of Pili harvest facility under HVCDP 2023
50604070-01	Supply and Delivery of Furniture and Fixtures for implementation under HVCDP	HVCDP	No	NP 53.9 Small Value Procurement	19-Aug-23	23-Aug-23	08-Sep-23	12-Sep-23	GOP	400,000.00		400,000.00	under HVCDP
50604070-01 - SUPPLEMENTAL	Furniture & Fixtures for implementation under SAAD	SAAD	No	NP 53.9 Small Value Procurement	15-Dec-23	18-Dec-23	26-Dec-23	28-Dec-23	GOP	590,730.00		590,730.00	

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50604070-01	Supply, delivery and Installation of various Furniture and Fixtures for use under the SAAD Program for FY 2023	SAAD	No	NP 53.9 Small Value Procurement	15-Nov-23	06-Dec-23	26-Dec-23		GOP	334,365.00		334,365.00	
	<b>BIOLOGICAL ASSETS OUTLAY</b>									<b>24,342,800.00</b>		<b>20,591,800.00</b>	
50605010-01/02	Breeding and Livestock									<b>20,591,800.00</b>		<b>20,591,800.00</b>	
	Supply and Delivery of:	CRA - AMIA	No	NP 53.9 Small Value Procurement					GOP	<b>698,000.00</b>		<b>698,000.00</b>	
50605010-01	LOT 1 – Rabbit				16-Sep-23	22-Sep-23	20-Oct-23	24-Oct-23		98,000.00		98,000.00	This is 2nd ITB (1st ITB - Failure)
50605010-01 50605010-02	LOT 2 – Gilt & Piglets for distribution to AMIA Villages for Enterprise Establishment under 2023 AMIA				29-Sep-23	02-Oct-23	10-Nov-23	14-Nov-23		600,000.00		600,000.00	This 3rd ITB (1st & 2nd ITB - Failure)
50605010-02	2 heads Boar @ 25,000.00/head, atleast 5 months old of age	ARDC- Livestock	No	NP 53.9 Small Value Procurement	21-Jun-23	26-Jun-23	21-Jul-23	26-Jul-23	GOP	50,000.00		50,000.00	for replacement of old breeder stocks of Native Pigs under Regular fund at ARDC
	10 heads Gilt @ 20,000.00/head, atleast 5 months old of age									200,000.00		200,000.00	
50605010-02	Supply & delivery of 12,000 heads Mallard Ducks, 1 month old, not less than 300 grams for use under UNAIP Program of Livestock and Poultry Program	PSS livestock	No	Competitive Bidding	31-May-23	26-Jun-23	25-Aug-23	12-Sep-23	GOP	3,000,000.00		3,000,000.00	for use under UNAIP Program of Livestock and Poultry Program
50605010-02	Supply and Delivery of Lot 1- Free Ranged Chicken and Ducks, Lot 2 - Upgraded Heifer, Lot 3 - Upgraded Does and Upgraded Bucks and Lot 4 - Piglet for use under 2023 Livestock and Poultry Program	Livestock	Yes	Competitive Bidding	08-Nov-22	02-Dec-22	10-Feb-23	23-Feb-23	GOP	8,205,000.00		8,205,000.00	use under 2023 Livestock and Poultry Program
	Lot 1- Free Ranged Chicken and Ducks									1,225,000.00		1,225,000.00	
	Lot 2 - Upgraded Heifer									2,100,000.00		2,100,000.00	
	Lot 3 - Upgraded Does and Upgraded Bucks									560,000.00		560,000.00	
	Lot 4 - Piglet									4,320,000.00		4,320,000.00	
50605010-02	Supply and Delivery of 500 hds Free Range Native Chicken fo use under Livestock and Poultry Program	PAEF Livestock	No	NP 53.9 Small Value Procurement	27-Jun-23	30-Jun-23	28-Jul-23	02-Aug-23	GOP	750,000.00		750,000.00	for use under Livestock and Poultry Program -SUPPLEMENTAL
50605010-02	Supply and Delivery of 1,500 hds Dekalb Brown Chicken for use under Livestock and Poultry Program	Livestock	No	NP 53.9 Small Value Procurement	30-Aug-23	04-Sep-23	18-Sep-23	21-Sep-23	GOP	750,000.00		750,000.00	or use under Livestock and Poultry Program- SUPPLEMENTAL
50605010-02	Supply and Delivery of 77 hds Swine for distribution to the Organic Agriculture Livelihood Project under OAP	OAP	No	NP 53.9 Small Value Procurement	24-Aug-23	04-Sep-23	29-Sep-23	06-Oct-23	GOP	610,000.00		610,000.00	
50605010-02	Supply and Delivery of 1,251 hds Free Range Chicken for Distribution to OA Livelihood Project	OAP PSS	No	NP 53.9 Small Value Procurement	24-Aug-23	04-Sep-23	29-Sep-23	06-Oct-23	GOP	750,600.00		750,600.00	
50605010-02	Rabbit, Doe and Buck	NUPAP	No	NP 53.9 Small Value Procurement	18-Mar-23	24-Mar-23	19-Apr-23	24-Apr-23	GOP	91,200.00		91,200.00	Capital Outlay 72,000.00

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	LOT 2- 75 hds Draft Animal (Carabeifer) (P2,625,000.00)							08-Jun-23		2,625,000.00		2,625,000.00	
50605010-02 SUPPLEMENTA L	Supply & delivery of 1,000 heads Ready to Lay White-egghorn, 500 hds RTL Dekalb Brown Chicken and 80 bags Duck Layer Fedds udner SAAD LP	SAAD	No	Competitive Bidding	01-Dec-23	26-Dec-23	28-Dec-23		GOP	1,000,000.00		1,000,000.00	under SAAD
50605010-02	Supply and delivery of LOT 1 – Piglets (P322,000.00) for utilization of BP2 Program	BP2	No	NP 53.9 Small Value Procurement	31-Aug-23	04-Sep-23	22-Sep-23	26-Sep-23	GOP	322,000.00		322,000.00	for utilization of BP2 Program
										817,250.00		817,250.00	
50606020-00	Intangible Assets Outlay Computer Software									817,250.00		817,250.00	
50606020-00	Procurement of Computer Software under Information and Communication Technology (ICT) management support	ICT	no	Competitive Bidding	07-Sep-23	29-Sep-23	10-Nov-23	24-Nov-23	GOP	817,250.00		817,250.00	ABC: 5,111,250.00 For use at DA RFO 5
										TOTAL MOOE (2023 Funds)			
										1,051,199,219.79			
										Total MOOE (Carried-Over Projects 2022 and other Funds)			
										62,662,279.00			
										Total MOOE (world Bank Funds)			
										31,561,540.00			
										TOTAL CAPITAL OUTLAY			
										441,082,107.46			
										TOTAL CAPITAL OUTLAY (Carried-Over projects 2022 and other Funds)			
										2,630,350.00			
										GRAND TOTAL			
										1,589,135,496.25			

Submitted by:

DIANA E. ORCINE  
BAC Secretariat  
Admin Assistant II

Noted by:

JANET M. PASAMBA, J.D.  
Head, BAC Secretariat  
Administrative Officer IV

Recommending Approval

MICHELLE A. SABIDO  
Head, Budget Section  
Accountant III

Approved by:

RODEL P. TORMILLA, JABE  
Head of the Procuring Entity  
Regional Executive Director