

Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procure	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of)
					Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE		CO		
50606020-00 Supplemental	Various CO-Computer Software	ICT	No	Competitive Bidding	Aug 30, 2024	Sep 23, 2024	Sep 30, 2024	Oct 13, 2024	GOIP	101,660.00		101,660.00		
	Installation of new Biometric System (Electronic Time and Attendance System) in DA ROS-ARDC, MBS, CHUDS	ICT-AFD	No	Direct Contracting	July 3, 2024	July 8, 2024	July 29, 2024	August 6, 2024	GOIP	600,000.00		600,000.00		
	Land Improvements Outlay													
50604020-99	Other Land Improvements													
50604020-99	Labor and Materials for the Construction of Perimeter Fence (100m), at CNLRRS, Calatagan, Daet Camarines Norte under 2024 Other Research and	Other R4D	No	Competitive bidding	February 5, 2024	February 28, 2024	May 10, 2024	May 13, 2024	Cap	1,200,000.00		1,200,000.00	for implementation of CNLRRS	
CARRIED OVER PROJECTS FROM 2023 and OTHER FUNDS														
										PRDP (World Bank Fund)	329,563,781.62			
										TOTAL PS	37,078,279.89			
										TOTAL MOOE	567,500.00			
										TOTAL CAPITAL OUTLAY	1,556,385,512.36			
										GRAND TOTAL	1,505,394,665.08			
											3,428,989,738.95			

Submitted by:

Jas - hm
JANET M. PASAMBAID.
 Head, BAC Sec and Acting Chief, HRMS
 Administrative Officer IV

Recommended by:

Open
LORENZO L. ALVINA
 Chairperson, Bids and Award Committee
 OIC, RTD for Research and Regulations

Approved by:

[Signature]
RODEL P. TORNILLA, MABE
 Head of the Procuring Entity
 Regional Executive Director