

FY 2023 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Agriculture (DA)
 Agency : Office of the Secretary
 Operating Unit : Regional Field Unit - V
 Organization Code (UACS) : 05 001 0300005

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+14	
I. Budget Year / Appropriations		0	151,926	151,926	4,505,117	3,344,175	625,602	159,419	85,921	4,215,117	0	290,000	0	0	290,000	
General Administration and Support	1000000000000000	0	39,078	39,078	74,381	19,304	15,509	22,228	17,340	74,381	0	0	0	0	0	
General management and supervision	100000100001000	0	37,047	37,047	62,772	19,132	13,597	16,194	13,849	62,772	0	0	0	0	0	
PS		0	35,777	35,777	33,291	6,210	8,377	8,048	10,656	33,291	0	0	0	0	0	
MOOE		0	1,270	1,270	28,468	11,909	5,220	8,146	3,193	28,468	0	0	0	0	0	
CO		0	0	0	1,013	1,013	0	0	0	1,013	0	0	0	0	0	
Administration of Personnel Benefits	100000100002000	0	2,031	2,031	11,609	172	1,912	6,034	3,491	11,609	0	0	0	0	0	
PS		0	2,031	2,031	11,609	172	1,912	6,034	3,491	11,609	0	0	0	0	0	
Support to Operations	2000000000000000	0	33,992	33,992	201,690	79,648	49,160	42,869	30,013	201,690	0	0	0	0	0	
Information and Communication Technology (ICT) Management Support	200000100003000	0	1,357	1,357	5,764	651	0	5,113	0	5,764	0	0	0	0	0	
MOOE		0	53	53	1,601	651	0	950	0	1,601	0	0	0	0	0	
CO		0	1,304	1,304	4,163	0	0	4,163	0	4,163	0	0	0	0	0	
Development of organizational policies, plans and procedures	200000100005000	0	3,555	3,555	42,055	22,668	9,287	6,414	3,686	42,055	0	0	0	0	0	
PS		0	2,827	2,827	9,042	1,914	2,580	1,914	2,634	9,042	0	0	0	0	0	
MOOE		0	728	728	33,013	20,754	6,707	4,500	1,052	33,013	0	0	0	0	0	
Operation and maintenance of the integrated laboratories	200000100008000	0	11,992	11,992	61,048	27,537	14,541	10,021	8,949	61,048	0	0	0	0	0	
PS		0	1,651	1,651	15,368	3,243	4,388	3,243	4,494	15,368	0	0	0	0	0	
MOOE		0	10,341	10,341	45,680	24,294	10,153	6,778	4,455	45,680	0	0	0	0	0	
Field program management activities	200000100009000	0	11,798	11,798	70,538	22,909	19,531	16,525	11,573	70,538	0	0	0	0	0	
PS		0	5,177	5,177	15,235	3,219	4,351	3,219	4,446	15,235	0	0	0	0	0	
MOOE		0	6,621	6,621	55,303	19,690	15,180	13,306	7,127	55,303	0	0	0	0	0	
Agriculture and fishery engineering support activities	200000100011000	0	5,290	5,290	22,285	5,883	5,801	4,796	5,805	22,285	0	0	0	0	0	
PS		0	3,297	3,297	12,030	2,535	3,438	2,533	3,524	12,030	0	0	0	0	0	
MOOE		0	1,993	1,993	10,255	3,348	2,363	2,263	2,281	10,255	0	0	0	0	0	
Operations	3000000000000000	0	78,856	78,856	4,229,046	3,245,223	560,933	94,322	38,568	3,939,046	0	290,000	0	0	290,000	
OO : Productivity in the agricultural sector increased	3100000000000000	0	78,856	78,856	4,229,046	3,245,223	560,933	94,322	38,568	3,939,046	0	290,000	0	0	290,000	
TECHNICAL AND SUPPORT SERVICES PROGRAM	3101000000000000	0	35,259	35,259	2,104,822	1,847,876	175,062	57,216	24,668	2,104,822	0	0	0	0	0	
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM		0	9,349	9,349	1,849,117	1,787,687	44,623	11,527	5,280	1,849,117	0	0	0	0	0	

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
		3	4	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2				7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+14		
PSS on the National Rice Program	310101100001000	0	1,848	1,848	1,670,569	1,668,821	1,748	0	0	1,670,569	0	0	0	0	0	
MOOE		0	650	650	1,669,069	1,668,821	248	0	0	1,669,069	0	0	0	0	0	
CO		0	1,198	1,198	1,500	0	1,500	0	0	1,500	0	0	0	0	0	
PSS on the National Livestock Program	310101100002000	0	2,271	2,271	28,746	24,002	4,644	100	0	28,746	0	0	0	0	0	
MOOE		0	2,271	2,271	19,346	14,602	4,644	100	0	19,346	0	0	0	0	0	
CO		0	0	0	9,400	9,400	0	0	0	9,400	0	0	0	0	0	
PSS on the National Corn Program	310101100003000	0	585	585	53,242	31,072	22,104	66	0	53,242	0	0	0	0	0	
MOOE		0	404	404	47,342	31,072	16,204	66	0	47,342	0	0	0	0	0	
CO		0	181	181	5,900	0	5,900	0	0	5,900	0	0	0	0	0	
PSS on the National High-Value Crops Development Program	310101100004000	0	5	5	60,261	49,341	8,931	1,939	50	60,261	0	0	0	0	0	
MOOE		0	5	5	57,261	49,341	5,931	1,939	50	57,261	0	0	0	0	0	
CO		0	0	0	3,000	0	3,000	0	0	3,000	0	0	0	0	0	
PSS on the Promotion and Development of Organic Agriculture Program	310101100005000	0	38	38	15,608	5,512	2,400	6,296	1,400	15,608	0	0	0	0	0	
MOOE		0	27	27	9,458	5,512	810	1,736	1,400	9,458	0	0	0	0	0	
CO		0	11	11	6,150	0	1,590	4,560	0	6,150	0	0	0	0	0	
Other production support services activities	310101100006000	0	4,602	4,602	16,425	4,946	4,523	3,126	3,830	16,425	0	0	0	0	0	
PS		0	4,264	4,264	10,030	2,076	2,875	2,076	3,003	10,030	0	0	0	0	0	
MOOE		0	338	338	6,395	2,870	1,648	1,050	827	6,395	0	0	0	0	0	
PSS on the National Urban and Peri - Urban Agriculture Program	310101100008000	0	0	0	4,266	3,993	273	0	0	4,266	0	0	0	0	0	
MOOE		0	0	0	4,152	3,993	159	0	0	4,152	0	0	0	0	0	
CO		0	0	0	114	0	114	0	0	114	0	0	0	0	0	
MARKET DEVELOPMENT SERVICES (MDS) SUB-		0	4,390	4,390	24,732	3,387	9,812	6,412	5,121	24,732	0	0	0	0	0	
Market development services	310102100007000	0	4,390	4,390	24,732	3,387	9,812	6,412	5,121	24,732	0	0	0	0	0	
PS		0	1,898	1,898	7,704	1,632	2,197	1,632	2,243	7,704	0	0	0	0	0	
MOOE		0	2,492	2,492	17,028	1,755	7,615	4,780	2,878	17,028	0	0	0	0	0	
EXTENSION SUPPORT, EDUCATION AND TRAINING		0	11,803	11,803	106,746	45,224	26,617	30,957	3,948	106,746	0	0	0	0	0	
ESETS on the National Rice Program	310103100001000	0	5,766	5,766	53,020	15,700	14,380	22,940	0	53,020	0	0	0	0	0	
MOOE		0	4,161	4,161	51,320	14,500	13,880	22,940	0	51,320	0	0	0	0	0	
CO		0	1,605	1,605	1,700	1,200	500	0	0	1,700	0	0	0	0	0	
ESETS on the National Livestock Program	310103100002000	0	2,483	2,483	11,900	5,367	1,166	3,237	2,130	11,900	0	0	0	0	0	
MOOE		0	2,483	2,483	11,900	5,367	1,166	3,237	2,130	11,900	0	0	0	0	0	

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+14	
ESETS on the National Corn Program	310103100003000	0	1,430	1,430	11,044	5,768	1,896	1,915	1,465	11,044	0	0	0	0	0	
MOOE		0	1,430	1,430	11,044	5,768	1,896	1,915	1,465	11,044	0	0	0	0	0	
ESETS on the National High-Value Crops Development Program	310103100004000	0	953	953	16,176	10,683	4,978	455	60	16,176	0	0	0	0	0	
MOOE		0	953	953	16,176	10,683	4,978	455	60	16,176	0	0	0	0	0	
ESETS on the Promotion and Development of Organic Agriculture Program	310103100005000	0	1,171	1,171	7,755	1,020	4,062	2,380	293	7,755	0	0	0	0	0	
MOOE		0	1,171	1,171	7,755	1,020	4,062	2,380	293	7,755	0	0	0	0	0	
Other extension support, education and training services activities	310103100006000	0	0	0	1,250	1,085	135	30	0	1,250	0	0	0	0	0	
MOOE		0	0	0	1,250	1,085	135	30	0	1,250	0	0	0	0	0	
ESETS on the Halal Food Industry Development Program	310103100007000	0	0	0	400	400	0	0	0	400	0	0	0	0	0	
MOOE		0	0	0	400	400	0	0	0	400	0	0	0	0	0	
ESETS on the National Urban and Peri - Urban Agriculture Program	310103100009000	0	0	0	5,201	5,201	0	0	0	5,201	0	0	0	0	0	
MOOE		0	0	0	5,201	5,201	0	0	0	5,201	0	0	0	0	0	
RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM		0	9,717	9,717	124,227	11,578	94,010	8,320	10,319	124,227	0	0	0	0	0	
R&D on the National Rice Program	310104100001000	0	1,271	1,271	82,401	0	82,401	0	0	82,401	0	0	0	0	0	
MOOE		0	1,049	1,049	8,201	0	8,201	0	0	8,201	0	0	0	0	0	
CO		0	222	222	74,200	0	74,200	0	0	74,200	0	0	0	0	0	
R&D on the National Corn Program	310104100003000	0	525	525	4,000	1,200	1,600	800	400	4,000	0	0	0	0	0	
MOOE		0	525	525	4,000	1,200	1,600	800	400	4,000	0	0	0	0	0	
Other research and development activities	310104100006000	0	7,921	7,921	37,826	10,378	10,009	7,520	9,919	37,826	0	0	0	0	0	
PS		0	7,653	7,653	31,625	6,666	9,036	6,666	9,257	31,625	0	0	0	0	0	
MOOE		0	268	268	6,201	3,712	973	854	662	6,201	0	0	0	0	0	
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	310200000000000	0	7,103	7,103	1,668,780	1,327,295	334,071	6,579	835	1,668,780	0	0	0	0	0	
AGRICULTURAL MACHINERY, EQUIPMENT, AND		0	3,889	3,889	388,518	124,328	261,090	3,100	0	388,518	0	0	0	0	0	
Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program	310201100001000	0	5	5	110,100	5,200	104,900	0	0	110,100	0	0	0	0	0	
CO		0	5	5	110,100	5,200	104,900	0	0	110,100	0	0	0	0	0	
PAEF on the National Livestock Program	310201100002000	0	1,172	1,172	192,093	102,093	90,000	0	0	192,093	0	0	0	0	0	
MOOE		0	1,000	1,000	182,818	92,818	90,000	0	0	182,818	0	0	0	0	0	
CO		0	172	172	9,275	9,275	0	0	0	9,275	0	0	0	0	0	
PAEF on the National Corn Program	310201100003000	0	2,373	2,373	51,100	12,000	39,100	0	0	51,100	0	0	0	0	0	
CO		0	2,373	2,373	51,100	12,000	39,100	0	0	51,100	0	0	0	0	0	
PAEF on the National High-Value Crops Development Program	310201100004000	0	336	336	16,516	1,755	14,761	0	0	16,516	0	0	0	0	0	

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+14	
MOOE		0	84	84	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	252	252	16,516	1,755	14,761	0	0	16,516	0	0	0	0	0	0
PAEF on the Promotion and Development of Organic Agriculture Program	310201100005000	0	3	3	14,244	660	10,484	3,100	0	14,244	0	0	0	0	0	0
MOOE		0	0	0	1,090	0	0	1,090	0	1,090	0	0	0	0	0	0
CO		0	3	3	13,154	660	10,484	2,010	0	13,154	0	0	0	0	0	0
PAEF on the National Urban and Peri - Urban Agriculture Program	310201100008000	0	0	0	4,465	2,620	1,845	0	0	4,465	0	0	0	0	0	0
MOOE		0	0	0	7	0	7	0	0	7	0	0	0	0	0	0
CO		0	0	0	4,458	2,620	1,838	0	0	4,458	0	0	0	0	0	0
IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM		0	1,592	1,592	103,962	30,069	71,232	2,661	0	103,962	0	0	0	0	0	0
INS on the National Rice Program	310202100001000	0	1,591	1,591	79,780	13,720	66,060	0	0	79,780	0	0	0	0	0	0
CO		0	1,591	1,591	79,780	13,720	66,060	0	0	79,780	0	0	0	0	0	0
INS on the National Corn Program	310202100002000	0	1	1	14,320	14,320	0	0	0	14,320	0	0	0	0	0	0
CO		0	1	1	14,320	14,320	0	0	0	14,320	0	0	0	0	0	0
INS on the National High-Value Crops Development Program	310202100003000	0	0	0	6,279	2,029	4,250	0	0	6,279	0	0	0	0	0	0
CO		0	0	0	6,279	2,029	4,250	0	0	6,279	0	0	0	0	0	0
INS on the Promotion and Development of Organic Agriculture	310202100005000	0	0	0	3,583	0	922	2,661	0	3,583	0	0	0	0	0	0
CO		0	0	0	3,583	0	922	2,661	0	3,583	0	0	0	0	0	0
FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM		0	1,622	1,622	1,176,300	1,172,898	1,749	818	835	1,176,300	0	0	0	0	0	0
Farm-to-Market Road (FMR) Network Planning and Monitoring Services	310203100001000	0	1,622	1,622	4,800	1,398	1,749	818	835	4,800	0	0	0	0	0	0
MOOE		0	1,622	1,622	4,800	1,398	1,749	818	835	4,800	0	0	0	0	0	0
Project(s)		0	0	0	1,171,500	1,171,500	0	0	0	1,171,500	0	0	0	0	0	0
Locally-Funded Project(s)		0	0	0	1,171,500	1,171,500	0	0	0	1,171,500	0	0	0	0	0	0
Concreting of Brgy. Bonga to Brgy. Bayandong FMR, Brgy. Bonga, Bacacay, Albay	310203209459000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	0
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	0
Concreting of Brgy. Misericordia FMR, Brgy. Misericordia, Sto. Domingo, Albay	310203209460000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	0
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	0
Concreting of Binitayan FMR, Brgy. Binitayan, Malilipot, Albay	310203209461000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	0
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	0
Concreting of Brgy. Pariaan to Brgy. Binanderahan FMR, Brgy. Pariaan, Camalig, Albay	310203209462000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	0
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	0
Concreting of Brgy. Maopi FMR, Brgy. Maopi, Daraga, Albay	310203209463000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	0

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+14	
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
Concreting of Brgy. San Vicente Grande to Brgy. Pinasalog FMR, Brgy. San Vicente, Daraga, Albay	310203209464000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
Concreting of Malabiga - Sampongan FMR, Brgy. Malabiga, Libon, Albay	310203209465000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
Concreting of Brgy. Balogo, Oas to Brgy. Busay, Ligao City FMR, Brgy. Balogo, Oas and Brgy. Busay, Ligao City, Albay	310203209466000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
Concreting of Brgy. Nakalaya FMR, Brgy. Nakalaya, Jose Panganiban, Camarines Norte	310203209467000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
Concreting of Brgy. Napaod FMR, Brgy. Napaod, Labo, Camarines Norte	310203209468000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
Concreting of Sitio Wala, Brgy. Sto. Domingo FMR Phase 2, Brgy. Sto. Domingo, Vinzons, Camarines Norte	310203209469000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
Concreting of Purok 2, Brgy. Man-ogob to Purok 4, Brgy. San Jose FMR, Brgy. Man-ogob and Brgy. San Jose, San Vicente, Camarines Norte	310203209470000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
Concreting of Brgy. Liplip FMR, Brgy. Liplip, Sipocot, Camarines Sur	310203209471000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
Concreting of Mantila FMR, Brgy. Mantila, Sipocot, Camarines Sur	310203209472000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
Concreting of Sitio Bangad, Baliuag Viejo FMR, Brgy. Baliuag Viejo, Minalabac, Camarines Sur	310203209473000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
Concreting of Tarum-Patag Circumferential FMR, Brgy. Patag, Libmanan, Camarines Sur	310203209474000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
Concreting of Sitio Baltas, Baliuag Viejo FMR, Brgy. Baliuag Viejo, Minalabac, Camarines Sur	310203209475000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
Concreting of Sitio Punggod, Brgy. Camuning FMR, Brgy. Camuning, Calabanga, Camarines Sur	310203209476000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
Concreting of Brgy. Tagbong FMR, Brgy. Tagbong, Pili, Camarines Sur	310203209477000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+14	
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
Concreting of BIARC, Brgy. San Agustin FMR, Brgy. San Agustin, Pili, Camarines Sur	310203209478000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
Concreting of Brgy. Catalotoan-Brgy. Bagacay FMR, Brgy. Catalotoan, San Jose, Camarines Sur	310203209479000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
Concreting of Brgy. Pili-Brgy. Bulalacao FMR Phase 1 (Pili Section), Brgy. Pili, Presentacion, Camarines Sur	310203209480000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
Concreting of Brgy. Buyo to Brgy. San Pedro FMR, Brgy. Buyo and Brgy. San Pedro, Goa, Camarines Sur	310203209481000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
Concreting of Sitio Banasi, Brgy. Fabrica FMR, Brgy. Fabrica, Bula, Camarines Sur	310203209482000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
Concreting of Brgy. Salvacion FMR, Brgy. Salvacion, Bato, Camarines Sur	310203209483000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
Concreting of Brgy. Antipolo FMR, Brgy. Antipolo, Iriga City, Camarines Sur	310203209484000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
Concreting of Brgy. Cagraray to Barrio Site FMR, Brgy. Cagraray, Bato, Catanduanes	310203209485000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
Concreting of Brgy. Banawag-Sitio Bogotsanan FMR, Brgy. Banawag, Bato, Catanduanes	310203209486000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
Concreting of Brgy. Cantorna and Brgy. McArthur FMR Phase II, Brgy. Cantorna and Brgy. McArthur, Monreal, Masbate	310203209487000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
Concreting of JNR Brgy. Cueva to Brgy. Luksohan, Pinamasingan FMR, Brgy. Cueva and Brgy. Luksohan, Pinamasingan, San Pascual, Masbate	310203209488000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
Concreting of Brgy. Concepcion to Brgy. Pangle FMR, Brgy. Concepcion and Brgy. Pangle, Aroroy, Masbate	310203209489000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
Concreting of JCT National Road to Brgy. Lantangan FMR, Brgy. Lantangan, Manadaon, Masbate	310203209490000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0	

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+14
Concreting of Brgy. Pitogo to Brgy. Chimenea FMR, Brgy. Pitogo and Brgy. Chimenea Cataingan, Masbate	310203209491000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
Concreting of Brgy. Rizal, Esperanza to Brgy. Bunducan, Pio V. Corpuz FMR, Brgy. Rizal, Esperanza and Brgy. Bunducan, Pio V. Corpuz, Masbate	310203209492000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
Concreting of Brgy. Gogon FMR, Brgy. Gogon, Donsol, Sorsogon	310203209493000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
Concreting of Brgy. Guiron-Sumalit FMR, Brgy. Guiron, Pilar, Sorsogon	310203209494000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
Concreting of Brgy. Cabucaran to Brgy. Loreto FMR, Brgy. Cabucaran and Brgy. Loreto, Castilla, Sorsogon	310203209495000	0	0	0	25,000	25,000	0	0	0	25,000	0	0	0	0	0
CO		0	0	0	25,000	25,000	0	0	0	25,000	0	0	0	0	0
Concreting of Brgy. Manapao to Brgy. Sangat FMR, Brgy. Manapao and Brgy. Sangat, Gubat, Sorsogon	310203209496000	0	0	0	25,000	25,000	0	0	0	25,000	0	0	0	0	0
CO		0	0	0	25,000	25,000	0	0	0	25,000	0	0	0	0	0
Concreting of Brgy. Catanusan FMR, Brgy. Catanusan, Juban, Sorsogon	310203209497000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
Concreting of Brgy. Naburacan to Brgy. Lajong FMR, Brgy. Naburacan and Brgy. Lajong, Matnog, Sorsogon	310203209498000	0	0	0	10,000	10,000	0	0	0	10,000	0	0	0	0	0
CO		0	0	0	10,000	10,000	0	0	0	10,000	0	0	0	0	0
Concreting of Brgy. San Antonio to Brgy. Manlabong FMR (Phase 2), Brgy. San Antonio and Brgy. Manlabong, Prieto Diaz, Sorsogon	310203209499000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
Concreting of Brgy. Maybato FMR, Brgy. Maybato, Paracale, Camarines Norte	310203209500000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
Concreting of Purok 1 to Purok 3 Brgy. Maisog FMR, Brgy. Maisog, San Lorenzo Ruiz, Camarines Norte	310203209501000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
Concreting of Brgy. Palaspas FMR, Brgy. Palaspas, Del Gallego, Camarines Sur	310203209502000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
Concreting of Zone 5 Brgy. Mataooc FMR, Brgy. Mataooc, Minalabac, Camarines Sur	310203209503000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+14
Concreting of Brgy. Bagamelon FMR Phase 2, Brgy. Bagamelon, Libmanan, Camarines Sur	310203209504000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
Concreting of Brgy. La Purisima Nuevo FMR, Brgy. La Purisima Nuevo, Ocampo, Camarines Sur	310203209505000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
Concreting of Brgy. Vito to Brgy. Boboan (Vito Section) FMR, Brgy. Vito, Siruma, Camarines Sur	310203209506000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
Concreting of Zone 1, 2 and 7, Brgy. San Rafael FMR, Brgy. San Rafael, Tigaon, Camarines Sur	310203209507000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
Concreting of Sitio Minuro to Bungsuran, Brgy. Sagrada Familia FMR, Brgy. Sagrada Familia, Buhj, Camarines Sur	310203209508000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
Concreting of Brgy. La Medalla FMR, Brgy. La Medalla, Iriga City, Camarines Sur	310203209509000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
Concreting of Brgy. Manook FMR, Brgy. Manook, Gubat, Sorsogon	310203209510000	0	0	0	25,000	25,000	0	0	0	25,000	0	0	0	0	0
CO		0	0	0	25,000	25,000	0	0	0	25,000	0	0	0	0	0
Concreting of Inang-Cagbalod FMR, Brgy. Inang, Pilar, Sorsogon	310203209511000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
Concreting of Costanera to Brgy. Namu FMR, Brgy. Namu, Bulan, Sorsogon	310203209512000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
Concreting of Brgy. Padre Diaz FMR, Brgy. Padre Diaz, Bulan, Sorsogon	310203209513000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
Concreting of San Vicente FMR, Brgy. Vicente, Daraga, Albay	310203209514000	0	0	0	50,000	50,000	0	0	0	50,000	0	0	0	0	0
CO		0	0	0	50,000	50,000	0	0	0	50,000	0	0	0	0	0
Concreting of Poblacion FMR, Brgy. Poblacion, Rapu-Rapu, Albay	310203209515000	0	0	0	50,000	50,000	0	0	0	50,000	0	0	0	0	0
CO		0	0	0	50,000	50,000	0	0	0	50,000	0	0	0	0	0
Concreting of Brgy. Oras FMR, Brgy. Oras, Tabaco City, Albay	310203209516000	0	0	0	35,250	35,250	0	0	0	35,250	0	0	0	0	0
CO		0	0	0	35,250	35,250	0	0	0	35,250	0	0	0	0	0
Concreting of Sitio Bagnusan FMR, Brgy. Hibago, Ocampo, Camarines Sur	310203209517000	0	0	0	5,000	5,000	0	0	0	5,000	0	0	0	0	0
CO		0	0	0	5,000	5,000	0	0	0	5,000	0	0	0	0	0
Concreting of Zone 5 FMR, Brgy. Tomagotod to Brgy. Sibobo, Calabanga, Camarines Sur	310203209518000	0	0	0	5,000	5,000	0	0	0	5,000	0	0	0	0	0
CO		0	0	0	5,000	5,000	0	0	0	5,000	0	0	0	0	0

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+14
Concreting of Sitio Maphag, Buraburan to Catanusan FMR, Brgys. Buraburan and Catanusan, Juban, Sorsogon	310203209519000	0	0	0	10,000	10,000	0	0	0	10,000	0	0	0	0	0
CO		0	0	0	10,000	10,000	0	0	0	10,000	0	0	0	0	0
Concreting of Lajong to Biriran FMR, Brgys. Lajong and Biriran, Juban, Sorsogon	310203209520000	0	0	0	11,000	11,000	0	0	0	11,000	0	0	0	0	0
CO		0	0	0	11,000	11,000	0	0	0	11,000	0	0	0	0	0
Concreting of Brgy. Pudo FMR, Brgy. Pudo, Pilar, Sorsogon	310203209521000	0	0	0	5,250	5,250	0	0	0	5,250	0	0	0	0	0
CO		0	0	0	5,250	5,250	0	0	0	5,250	0	0	0	0	0
Concreting of Tinorongan FMR, Brgy. Tinorongan, Sagñay, Camarines Sur	310203209522000	0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
CO		0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
Concreting of Salvacion - Libod FMR, Brgy. Salvacion and Brgy. Libod, Tigaon, Camarines Sur	310203209523000	0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
CO		0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
Concreting of Sitio Pangulo FMR, Brgy. Maslog, Legaspi City, Albay	310203209524000	0	0	0	30,000	30,000	0	0	0	30,000	0	0	0	0	0
CO		0	0	0	30,000	30,000	0	0	0	30,000	0	0	0	0	0
Concreting of Bugao-FMR, Brgy. Bugao, Bagamanoc, Catanduanes	310203209525000	0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
CO		0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
Concreting of Purok 5, 6, & 7 Brgy. Inang FMR, Barangay Inang, Pilar, Sorsogon	310203209526000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
Concreting of Zone 6 - Sitio Penafrancia, Brgy. Napo to Brgy. Ponso FMR, Brgy. Napo and Brgy. Ponso, Polangui, Albay	310203209527000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
Concreting of Zone 6, Brgy. Apad - Brgy. Balangibang FMR, Brgy. Apad and Brgy. Balangibang, Polangui, Albay	310203209528000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
Concreting of Brgy. San Francisco Salvacion FMR, Brgy. San Francisco Salvacion, Legazpi City, Albay	310203209529000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
Concreting of Brgy. Cabarian to Brgy. Maonon FMR, Brgy. Cabarian and Brgy. Maonon, Ligao City, Albay	310203209530000	0	0	0	30,000	30,000	0	0	0	30,000	0	0	0	0	0
CO		0	0	0	30,000	30,000	0	0	0	30,000	0	0	0	0	0
Concreting of Purok 6, Brgy. Gabao FMR, Brgy. Gabao, Irosin, Sorsogon	310203209531000	0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
CO		0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
Concreting of Brgy. Candami FMR, Brgy. Candami, Libmanan, Camarines Sur	310203209532000	0	0	0	10,000	10,000	0	0	0	10,000	0	0	0	0	0
CO		0	0	0	10,000	10,000	0	0	0	10,000	0	0	0	0	0

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 Operating Unit : Regional Field Unit - V
 Organization Code (UACS) : 05 001 0300005

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+1	Q1	Q2	Q3	Q4	Sub Total 16=12+13+14
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+14
Concreting of Brgy. Malapoc FMR, Brgy. Malapoc, Donsol, Sorsogon	310203209533000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
Concreting of Brgy. De Vera FMR, Brgy. De Vera, Donsol, Sorsogon	310203209534000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
Concreting of Brgy. Ginangra FMR, Brgy. Ginangra, Magallanes, Sorsogon	310203209535000	0	0	0	14,000	14,000	0	0	0	14,000	0	0	0	0	0
CO		0	0	0	14,000	14,000	0	0	0	14,000	0	0	0	0	0
Concreting of Brgy. Bato FMR, Brgy. Bato, Sorsogon City, Sorsogon	310203209536000	0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
CO		0	0	0	12,000	12,000	0	0	0	12,000	0	0	0	0	0
Concreting of Brgy. Dalupaon to Brgy. Tinalmud FMR, Brgy. Dalupaon and Brgy. Tinalmud, Pasacao, Camarines Sur	310203209537000	0	0	0	50,000	50,000	0	0	0	50,000	0	0	0	0	0
CO		0	0	0	50,000	50,000	0	0	0	50,000	0	0	0	0	0
Concreting of Mt. Cagmasoso FMR, San Andres, Catanduanes	310203209538000	0	0	0	5,000	5,000	0	0	0	5,000	0	0	0	0	0
CO		0	0	0	5,000	5,000	0	0	0	5,000	0	0	0	0	0
Concreting of Brgy. Bagong Sinag to Vito FMR, Brgy. Bagong Sinag, Siruma, Camarines Sur	310203209539000	0	0	0	10,000	10,000	0	0	0	10,000	0	0	0	0	0
CO		0	0	0	10,000	10,000	0	0	0	10,000	0	0	0	0	0
Concreting of Brgy. San Francisco, Bombon to Brgy. Carangcang, Magarao FMR, Brgy. San Francisco, Bombon and Brgy. Carangcang, Magarao, Camarines Sur	310203209540000	0	0	0	10,000	10,000	0	0	0	10,000	0	0	0	0	0
CO		0	0	0	10,000	10,000	0	0	0	10,000	0	0	0	0	0
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	3104000000000000	0	4,695	4,695	14,469	3,466	4,369	3,126	3,508	14,469	0	0	0	0	0
Quality control and inspection	310400100001000	0	1,246	1,246	8,467	1,954	2,731	1,929	1,853	8,467	0	0	0	0	0
PS		0	846	846	4,609	969	1,318	969	1,353	4,609	0	0	0	0	0
MOOE		0	400	400	3,858	985	1,413	960	500	3,858	0	0	0	0	0
Registration and licensing	310400100004000	0	3,449	3,449	6,002	1,512	1,638	1,197	1,655	6,002	0	0	0	0	0
PS		0	3,444	3,444	5,665	1,197	1,616	1,197	1,655	5,665	0	0	0	0	0
MOOE		0	5	5	337	315	22	0	0	337	0	0	0	0	0
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	3105000000000000	0	31,799	31,799	440,975	66,586	47,431	27,401	9,557	150,975	0	290,000	0	0	290,000
Project(s)		0	31,799	31,799	440,975	66,586	47,431	27,401	9,557	150,975	0	290,000	0	0	290,000
Locally-Funded Project(s)		0	31,799	31,799	440,975	66,586	47,431	27,401	9,557	150,975	0	290,000	0	0	290,000
Special Area for Agricultural Development Program	310500200001000	0	6,868	6,868	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	3,215	3,215	0	0	0	0	0	0	0	0	0	0	0
CO		0	3,653	3,653	0	0	0	0	0	0	0	0	0	0	0

Department : Department of Agriculture (DA)
 Agency : Office of the Secretary
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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+14	
Mainstreaming Climate Resilient Agriculture (CRA) in Regional Programs and Projects	310500200012000	0	0	0	15,000	6,710	8,190	100	0	15,000	0	0	0	0	0	
MOOE		0	0	0	9,050	6,710	2,240	100	0	9,050	0	0	0	0	0	
CO		0	0	0	5,950	0	5,950	0	0	5,950	0	0	0	0	0	
Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	310500200020000	0	8	8	9,780	6,018	2,200	816	746	9,780	0	0	0	0	0	
MOOE		0	5	5	9,780	6,018	2,200	816	746	9,780	0	0	0	0	0	
CO		0	3	3	0	0	0	0	0	0	0	0	0	0	0	
Updating of the Registry System for Basic Sectors in Agriculture (RSBSA)	310500200048000	0	2,365	2,365	41,464	5,858	18,695	14,475	2,436	41,464	0	0	0	0	0	
MOOE		0	2,349	2,349	36,459	5,308	14,240	14,475	2,436	36,459	0	0	0	0	0	
CO		0	16	16	5,005	550	4,455	0	0	5,005	0	0	0	0	0	
Balik Probinsya, Bagong Pag-asa Program	310500200049000	0	18,984	18,984	0	0	0	0	0	0	0	0	0	0	0	
MOOE		0	5,707	5,707	0	0	0	0	0	0	0	0	0	0	0	
CO		0	13,277	13,277	0	0	0	0	0	0	0	0	0	0	0	
Young Farmers Challenge Fund	310500200052000	0	3,574	3,574	0	0	0	0	0	0	0	0	0	0	0	
MOOE		0	3,532	3,532	0	0	0	0	0	0	0	0	0	0	0	
CO		0	42	42	0	0	0	0	0	0	0	0	0	0	0	
Special Area for Agricultural Development (SAAD) Phase 2	310500200068000	0	0	0	84,731	48,000	18,346	12,010	6,375	84,731	0	0	0	0	0	
MOOE		0	0	0	74,600	45,369	13,181	10,675	5,375	74,600	0	0	0	0	0	
CO		0	0	0	10,131	2,631	5,165	1,335	1,000	10,131	0	0	0	0	0	
Establishment of Fruits and Vegetables Processing Facilities in the Province of Camarines Sur	310500200069000	0	0	0	290,000	0	0	0	0	0	0	290,000	0	0	290,000	
MOOE		0	0	0	290,000	0	0	0	0	0	0	290,000	0	0	290,000	
II. Automatic Appropriations		0	3,370	3,370	12,930	3,238	3,230	3,234	3,228	12,930	0	0	0	0	0	
Retirement and Life Insurance Premiums		0	3,370	3,370	12,930	3,238	3,230	3,234	3,228	12,930	0	0	0	0	0	
General Administration and Support	100000000000000	0	966	966	2,655	663	663	666	663	2,655	0	0	0	0	0	
General management and supervision	100000100001000	0	966	966	2,655	663	663	666	663	2,655	0	0	0	0	0	
PS		0	966	966	2,655	663	663	666	663	2,655	0	0	0	0	0	
Support to Operations	200000000000000	0	981	981	4,805	1,204	1,202	1,200	1,199	4,805	0	0	0	0	0	
Development of organizational policies, plans and procedures	200000100005000	0	225	225	839	210	210	210	209	839	0	0	0	0	0	
PS		0	225	225	839	210	210	210	209	839	0	0	0	0	0	
Operation and maintenance of the integrated laboratories	200000100008000	0	69	69	1,425	355	357	356	357	1,425	0	0	0	0	0	
PS		0	69	69	1,425	355	357	356	357	1,425	0	0	0	0	0	
Field program management activities	200000100009000	0	441	441	1,419	357	354	354	354	1,419	0	0	0	0	0	

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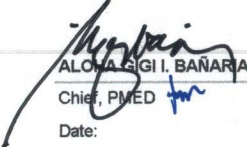
Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+14	
PS		0	441	441	1,419	357	354	354	354	1,419	0	0	0	0	0	
Agriculture and fishery engineering support activities	200000100011000	0	246	246	1,122	282	281	280	279	1,122	0	0	0	0	0	
PS		0	246	246	1,122	282	281	280	279	1,122	0	0	0	0	0	
Operations	3000000000000000	0	1,423	1,423	5,470	1,371	1,365	1,368	1,366	5,470	0	0	0	0	0	
OO : Productivity in the agricultural sector increased	3100000000000000	0	1,423	1,423	5,470	1,371	1,365	1,368	1,366	5,470	0	0	0	0	0	
TECHNICAL AND SUPPORT SERVICES PROGRAM	3101000000000000	0	1,063	1,063	4,528	1,134	1,130	1,132	1,132	4,528	0	0	0	0	0	
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM		0	352	352	873	219	218	218	218	873	0	0	0	0	0	
Other production support services activities	310101100006000	0	352	352	873	219	218	218	218	873	0	0	0	0	0	
PS		0	352	352	873	219	218	218	218	873	0	0	0	0	0	
MARKET DEVELOPMENT SERVICES (MDS) SUB-		0	140	140	717	180	179	179	179	717	0	0	0	0	0	
Market development services	310102100007000	0	140	140	717	180	179	179	179	717	0	0	0	0	0	
PS		0	140	140	717	180	179	179	179	717	0	0	0	0	0	
RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM		0	571	571	2,938	735	733	735	735	2,938	0	0	0	0	0	
Other research and development activities	310104100006000	0	571	571	2,938	735	733	735	735	2,938	0	0	0	0	0	
PS		0	571	571	2,938	735	733	735	735	2,938	0	0	0	0	0	
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	3104000000000000	0	360	360	942	237	235	236	234	942	0	0	0	0	0	
Quality control and inspection	310400100001000	0	50	50	426	108	106	107	105	426	0	0	0	0	0	
PS		0	50	50	426	108	106	107	105	426	0	0	0	0	0	
Registration and licensing	310400100004000	0	310	310	516	129	129	129	129	516	0	0	0	0	0	
PS		0	310	310	516	129	129	129	129	516	0	0	0	0	0	
TOTAL, Current Year Budget / Appropriations		0	155,296	155,296	4,518,047	3,347,413	628,832	162,653	89,149	4,228,047	0	290,000	0	0	290,000	
PS		0	72,235	72,235	169,138	33,071	45,318	40,765	49,984	169,138	0	0	0	0	0	
MOOE		0	57,152	57,152	2,740,618	2,066,469	238,825	107,159	38,165	2,450,618	0	290,000	0	0	290,000	
CO		0	25,909	25,909	1,608,291	1,247,873	344,689	14,729	1,000	1,608,291	0	0	0	0	0	
Recapitulation by Program		0	80,279	80,279	4,234,516	3,246,594	562,298	95,690	39,934	3,944,516	0	290,000	0	0	290,000	
TECHNICAL AND SUPPORT SERVICES PROGRAM	3101000000000000	0	36,322	36,322	2,109,350	1,849,010	176,192	58,348	25,800	2,109,350	0	0	0	0	0	
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	3102000000000000	0	7,103	7,103	1,668,780	1,327,295	334,071	6,579	835	1,668,780	0	0	0	0	0	
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	3104000000000000	0	5,055	5,055	15,411	3,703	4,604	3,362	3,742	15,411	0	0	0	0	0	
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	3105000000000000	0	31,799	31,799	440,975	66,586	47,431	27,401	9,557	150,975	0	290,000	0	0	290,000	

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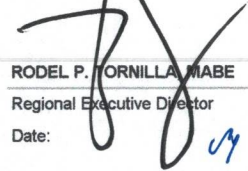
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 ALOYA SIGI I. BAÑARA
 Chief, PMED
 Date:

Approved By :


 RODEL P. FORNILLA MABE
 Regional Executive Director
 Date: