

**FY 2025 FINANCIAL PLAN**  
(In Thousand Pesos)

Department : Department of Agriculture (DA)  
 Agency/Entity : Office of the Secretary  
 Operating Unit : Regional Field Unit - V  
 Organization Code (UACS) : 05 001 0300005

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+1
I. Budget Year / Appropriations		2,935,943	236,629	3,172,572	6,977,587	3,220,444	709,027	563,787	139,854	4,633,112	1,362,862	25,000	955,113	1,500	2,344,475
General Administration and Support	1000000000000000	63,699	26,461	90,160	89,579	23,869	21,592	10,308	33,810	89,579	0	0	0	0	0
General management and supervision	100000100001000	55,328	25,780	81,108	76,675	23,869	13,622	8,147	31,037	76,675	0	0	0	0	0
PS		18,973	20,112	39,085	44,908	5,628	7,929	5,628	25,723	44,908	0	0	0	0	0
MOOE		27,939	5,659	33,598	29,367	15,841	5,693	2,519	5,314	29,367	0	0	0	0	0
CO		8,416	9	8,425	2,400	2,400	0	0	0	2,400	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	8,371	681	9,052	12,904	0	7,970	2,161	2,773	12,904	0	0	0	0	0
PS		8,371	681	9,052	12,904	0	7,970	2,161	2,773	12,904	0	0	0	0	0
Support to Operations	2000000000000000	205,944	43,845	249,789	545,220	64,740	80,219	53,519	36,742	235,220	0	0	310,000	0	310,000
Information and Communication Technology (ICT) Management Support	200000100003000	9,019	184	9,203	22,902	1,600	18,102	1,600	1,600	22,902	0	0	0	0	0
MOOE		6,239	134	6,373	13,202	1,600	8,402	1,600	1,600	13,202	0	0	0	0	0
CO		2,780	50	2,830	9,700	0	9,700	0	0	9,700	0	0	0	0	0
Development of organizational policies, plans and procedures	200000100005000	24,384	4,689	29,073	38,668	21,547	6,968	6,809	3,344	38,668	0	0	0	0	0
PS		5,720	1,551	7,271	7,815	1,653	2,235	1,653	2,274	7,815	0	0	0	0	0
MOOE		18,664	3,138	21,802	30,853	19,894	4,733	5,156	1,070	30,853	0	0	0	0	0
Operation and maintenance of the integrated laboratories	200000100008000	92,580	18,304	110,884	371,276	11,359	19,841	21,170	8,906	61,276	0	0	310,000	0	310,000
PS		11,833	3,871	15,704	14,774	3,120	4,234	3,120	4,300	14,774	0	0	0	0	0
MOOE		35,389	9,791	45,180	46,502	8,239	15,607	18,050	4,606	46,502	0	0	0	0	0
CO		45,358	4,642	50,000	310,000	0	0	0	0	0	0	0	310,000	0	310,000
Field program management activities	200000100009000	61,127	16,491	77,618	88,327	24,786	28,281	18,599	16,661	88,327	0	0	0	0	0
PS		10,987	5,565	16,552	15,872	3,354	4,545	3,354	4,619	15,872	0	0	0	0	0
MOOE		50,140	10,926	61,066	72,455	21,432	23,736	15,245	12,042	72,455	0	0	0	0	0
Agriculture and fishery engineering support activities	200000100011000	18,834	4,177	23,011	24,047	5,448	7,027	5,341	6,231	24,047	0	0	0	0	0
PS		9,371	2,640	12,011	12,864	2,706	3,693	2,706	3,759	12,864	0	0	0	0	0
MOOE		9,463	1,537	11,000	11,183	2,742	3,334	2,635	2,472	11,183	0	0	0	0	0



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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+1
Operations	30000000000000	2,666,300	166,323	2,832,623	6,342,788	3,131,835	607,216	499,960	69,302	4,308,313	1,362,862	25,000	645,113	1,500	2,034,475
TECHNICAL AND SUPPORT SERVICES PROGRAM	31010000000000	2,007,454	66,439	2,073,893	2,436,515	1,706,749	296,429	373,941	51,396	2,428,515	0	8,000	0	0	8,000
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM		1,777,591	34,195	1,811,786	2,162,419	1,663,067	178,382	303,018	9,952	2,154,419	0	8,000	0	0	8,000
PSS on the National Rice Program	310101100001000	1,412,230	200	1,412,430	1,642,034	1,362,034	0	280,000	0	1,642,034	0	0	0	0	0
MOOE		1,412,230	200	1,412,430	1,362,034	1,362,034	0	0	0	1,362,034	0	0	0	0	0
CO		0	0	0	280,000	280,000	0	280,000	0	280,000	0	0	0	0	0
PSS on the National Livestock Program	310101100002000	52,759	16,268	69,027	187,282	48,050	132,532	4,900	1,800	187,282	0	0	0	0	0
MOOE		29,220	11,407	40,627	156,977	17,745	132,532	4,900	1,800	156,977	0	0	0	0	0
CO		23,539	4,861	28,400	30,305	30,305	0	0	0	30,305	0	0	0	0	0
PSS on the National Corn Program	310101100003000	210,193	1,964	212,157	173,620	148,370	23,550	1,700	0	173,620	0	0	0	0	0
MOOE		204,143	1,964	206,107	160,270	148,370	11,900	0	0	160,270	0	0	0	0	0
CO		6,050	0	6,050	13,350	0	11,650	1,700	0	13,350	0	0	0	0	0
PSS on the National High-Value Crops Development Program	310101100004000	51,479	9	51,488	87,963	75,251	3,102	823	787	79,963	0	8,000	0	0	8,000
MOOE		51,479	9	51,488	82,123	71,489	1,024	823	787	74,123	0	8,000	0	0	8,000
CO		0	0	0	5,840	3,762	2,078	0	0	5,840	0	0	0	0	0
PSS on the Promotion and Development of Organic Agriculture Program	310101100005000	16,452	45	16,497	18,705	2,386	6,505	8,279	1,535	18,705	0	0	0	0	0
MOOE		6,352	30	6,382	9,871	2,386	1,225	4,725	1,535	9,871	0	0	0	0	0
CO		10,100	15	10,115	8,834	0	5,280	3,554	0	8,834	0	0	0	0	0
Other production support services activities	310101100006000	23,241	15,709	38,950	37,975	12,941	11,888	7,316	5,830	37,975	0	0	0	0	0
PS		4,509	5,777	10,286	8,643	1,788	2,496	1,788	2,571	8,643	0	0	0	0	0
MOOE		18,732	9,932	28,664	29,332	11,153	9,392	5,528	3,259	29,332	0	0	0	0	0
PSS on the Halal Food Industry Development Program	310101100007000	0	0	0	950	950	0	0	0	950	0	0	0	0	0
CO		0	0	0	950	950	0	0	0	950	0	0	0	0	0
PSS on the National Urban and Peri - Urban Agriculture Program	310101100008000	11,237	0	11,237	13,890	13,085	805	0	0	13,890	0	0	0	0	0
MOOE		8,087	0	8,087	13,110	13,085	25	0	0	13,110	0	0	0	0	0
CO		3,150	0	3,150	780	0	780	0	0	780	0	0	0	0	0
MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM		25,654	7,706	33,360	47,296	6,807	15,748	17,239	7,502	47,296	0	0	0	0	0
Market development services	310102100007000	25,654	7,706	33,360	47,296	6,807	15,748	17,239	7,502	47,296	0	0	0	0	0
PS		6,132	2,048	8,180	8,680	1,836	2,487	1,836	2,521	8,680	0	0	0	0	0
MOOE		19,522	5,658	25,180	38,616	4,971	13,261	15,403	4,981	38,616	0	0	0	0	0



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		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+1
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM		158,991	12,405	171,396	156,269	25,479	71,465	40,317	19,008	156,269	0	0	0	0	0
ESETS on the National Rice Program	310103100001000	102,240	9,311	111,551	98,667	8,922	47,289	29,111	13,345	98,667	0	0	0	0	0
MOOE		101,914	9,137	111,051	98,417	8,922	47,039	29,111	13,345	98,417	0	0	0	0	0
CO		326	174	500	250	0	250	0	0	250	0	0	0	0	0
ESETS on the National Livestock Program	310103100002000	23,763	128	23,891	15,585	7,493	7,492	600	0	15,585	0	0	0	0	0
MOOE		23,763	128	23,891	15,585	7,493	7,492	600	0	15,585	0	0	0	0	0
ESETS on the National Corn Program	310103100003000	9,206	953	10,159	18,416	3,647	9,771	3,533	1,465	18,416	0	0	0	0	0
MOOE		9,206	953	10,159	18,416	3,647	9,771	3,533	1,465	18,416	0	0	0	0	0
ESETS on the National High-Value Crops Development Program	310103100004000	15,707	969	16,676	14,646	1,876	4,654	3,968	4,148	14,646	0	0	0	0	0
MOOE		15,707	969	16,676	14,646	1,876	4,654	3,968	4,148	14,646	0	0	0	0	0
ESETS on the Promotion and Development of Organic Agriculture Program	310103100005000	5,837	871	6,708	6,929	2,629	1,450	2,850	0	6,929	0	0	0	0	0
MOOE		5,837	871	6,708	6,929	2,629	1,450	2,850	0	6,929	0	0	0	0	0
Other extension support, education and training services activities	310103100006000	1,116	173	1,289	1,312	312	695	255	50	1,312	0	0	0	0	0
MOOE		1,116	173	1,289	1,312	312	695	255	50	1,312	0	0	0	0	0
ESETS on the National Urban and Peri-Urban Agriculture Program	310103100009000	1,122	0	1,122	714	600	114	0	0	714	0	0	0	0	0
MOOE		1,122	0	1,122	714	600	114	0	0	714	0	0	0	0	0
RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM		45,218	12,133	57,351	70,531	11,396	30,834	13,367	14,934	70,531	0	0	0	0	0
R&D on the National Rice Program	310104100001000	6,570	648	7,218	21,375	1,000	16,900	2,575	900	21,375	0	0	0	0	0
MOOE		6,570	648	7,218	9,675	1,000	5,200	2,575	900	9,675	0	0	0	0	0
CO		0	0	0	11,700	0	11,700	0	0	11,700	0	0	0	0	0
R&D on the National Corn Program	310104100003000	8,868	2,910	11,778	11,778	1,850	2,228	3,150	4,550	11,778	0	0	0	0	0
MOOE		8,868	2,660	11,528	11,278	1,350	2,228	3,150	4,550	11,278	0	0	0	0	0
CO		0	250	250	500	500	0	0	0	500	0	0	0	0	0
Other research and development activities	310104100006000	29,780	8,575	38,355	37,378	8,546	11,706	7,642	9,484	37,378	0	0	0	0	0
PS		24,000	7,912	31,912	30,819	6,489	8,842	6,489	8,999	30,819	0	0	0	0	0
MOOE		5,780	663	6,443	6,559	2,057	2,864	1,153	485	6,559	0	0	0	0	0



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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+1
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	3102000000000000	476,336	88,076	564,412	2,944,413	1,323,630	226,941	16,470	4,510	1,571,551	1,362,862	10,000	0	0	1,372,862
AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM		465,355	87,280	552,635	296,281	48,335	224,446	12,500	0	285,281	1,000	10,000	0	0	11,000
Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program	310201100001000	118,612	2,028	120,640	50,060	2,400	47,660	0	0	50,060	0	0	0	0	0
CO		118,612	2,028	120,640	50,060	2,400	47,660	0	0	50,060	0	0	0	0	0
PAEF on the National Livestock Program	310201100002000	183,760	76,400	260,160	121,265	28,895	92,370	0	0	121,265	0	0	0	0	0
MOOE		17,118	18,477	35,595	96,150	3,780	92,370	0	0	96,150	0	0	0	0	0
CO		166,642	57,923	224,565	25,115	25,115	0	0	25,115	0	0	0	0	0	0
PAEF on the National Corn Program	310201100003000	112,868	6,482	119,350	75,900	0	63,400	12,500	0	75,900	0	0	0	0	0
CO		112,868	6,482	119,350	75,900	0	63,400	12,500	0	75,900	0	0	0	0	0
PAEF on the National High-Value Crops Development Program	310201100004000	31,013	2,218	33,231	13,900	0	3,900	0	0	3,900	0	10,000	0	0	10,000
MOOE		8,144	0	8,144	0	0	0	0	0	0	0	0	0	0	0
CO		22,869	2,218	25,087	13,900	0	3,900	0	0	3,900	0	10,000	0	0	10,000
PAEF on the Promotion and Development of Organic Agriculture Program	310201100005000	13,302	152	13,454	23,470	8,790	14,680	0	0	23,470	0	0	0	0	0
MOOE		337	0	337	5,390	390	5,000	0	0	5,390	0	0	0	0	0
CO		12,965	152	13,117	18,080	8,400	9,680	0	0	18,080	0	0	0	0	0
PAEF on the Halal Food Industry Development Program	310201100006000	0	0	0	1,350	350	0	0	0	350	1,000	0	0	0	1,000
CO		0	0	0	1,350	350	0	0	0	350	1,000	0	0	0	1,000
PAEF on the National Urban and Peri - Urban Agriculture Program	310201100008000	5,800	0	5,800	10,336	7,900	2,436	0	0	10,336	0	0	0	0	0
MOOE		0	0	0	96	0	96	0	0	96	0	0	0	0	0
CO		5,800	0	5,800	10,240	7,900	2,340	0	0	10,240	0	0	0	0	0
IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM		3,960	17	3,977	26,370	26,370	0	0	0	26,370	0	0	0	0	0
INS on the National Corn Program	310202100002000	1,090	10	1,100	1,300	1,300	0	0	0	1,300	0	0	0	0	0
CO		1,090	10	1,100	1,300	1,300	0	0	0	1,300	0	0	0	0	0
INS on the National High-Value Crops Development Program	310202100003000	1,033	7	1,040	22,040	22,040	0	0	0	22,040	0	0	0	0	0
CO		1,033	7	1,040	22,040	22,040	0	0	0	22,040	0	0	0	0	0
INS on the Promotion and Development of Organic Agriculture	310202100005000	1,837	0	1,837	3,030	3,030	0	0	0	3,030	0	0	0	0	0
CO		1,837	0	1,837	3,030	3,030	0	0	0	3,030	0	0	0	0	0



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FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM		7,021	779	7,800	2,621,762	1,248,925	2,495	3,970	4,510	1,259,900	1,361,862	0	0	0	1,361,862
Farm-to-Market Road (FMR) Network Planning and Monitoring Services	310203100001000	7,021	779	7,800	12,400	1,425	2,495	3,970	4,510	12,400	0	0	0	0	0
MOOE		7,021	779	7,800	12,400	1,425	2,495	3,970	4,510	12,400	0	0	0	0	0
Project(s)		0	0	0	2,609,362	1,247,500	0	0	0	1,247,500	1,361,862	0	0	0	1,361,862
Locally-Funded Project(s)		0	0	0	2,609,362	1,247,500	0	0	0	1,247,500	1,361,862	0	0	0	1,361,862
Concreting of Brgy. Bactas, Basud, Camarines Norte to Brgy. Mambalite FMR, Brgy. Mambalite, Daet, Camarines Norte	310203211796000	0	0	0	20,000	0	0	0	0	0	20,000	0	0	0	20,000
CO		0	0	0	20,000	0	0	0	0	0	20,000	0	0	0	20,000
Concreting of FMR at Brgy. Binatagan, Basud, Camarines Norte	310203211797000	0	0	0	30,000	0	0	0	0	0	30,000	0	0	0	30,000
CO		0	0	0	30,000	0	0	0	0	0	30,000	0	0	0	30,000
Concreting of Purok 1 to Purok 6 FMR, Brgy. Napilihan, Vinzons, Camarines Norte	310203211798000	0	0	0	50,000	0	0	0	0	0	50,000	0	0	0	50,000
CO		0	0	0	50,000	0	0	0	0	0	50,000	0	0	0	50,000
Concreting of Brgy. Bonga FMR, Brgy. Bonga, Bacacay, Albay	310203211799000	0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
CO		0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
Concreting of Brgy. Bagatangki FMR, Brgy. Bagatangki, Malinao, Albay	310203211800000	0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
CO		0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
Concreting of Brgy. Taplacon FMR, Brgy. Taplacon, Camalig, Albay	310203211801000	0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
CO		0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
Concreting of Brgy. Libod-Tumpa FMR, Camalig, Albay	310203211802000	0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
CO		0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
Rehabilitation and Concreting of Brgy. Lourdes to Brgy. La Purisima FMR, Polangui, Albay	310203211803000	0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
CO		0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
Concreting of Brgy. Napo-Sitio Matamis, Brgy. Ponso FMR, Brgy. Napo and Brgy. Ponso, Polangui, Albay	310203211804000	0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
CO		0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
Concreting of Brgy. Maybato FMR, Brgy. Maybato, Paracale, Camarines Norte	310203211805000	0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
CO		0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0



**FY 2025 FINANCIAL PLAN**  
(In Thousand Pesos)

Department : Department of Agriculture (DA)  
 Agency/Entity : Office of the Secretary  
 Operating Unit : Regional Field Unit - V  
 Organization Code (UACS) : 05 001 0300005

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total 5=3+4	Total 6=11+16	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total 11=7+8+9+1	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total 16=12+13+1
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+1
Concreting of Brgy. San Antonio to Brgy. Lugui FMR (Phase II), Brgy. San Antonio and Brgy. Lugui, Labo, Camarines Norte	310203211806000	0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
CO		0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
Concreting of Casa to Bolo, Brgy. Pambuhan FMR, Brgy. Pambuhan, Mercedes, Camarines Norte	310203211807000	0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
CO		0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
Concreting of Brgy. San Jose FMR, Brgy. San Jose, Basud, Camarines Norte	310203211808000	0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
CO		0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
Concreting of Brgy. Tible, Sitio Marilag, Sipocot, Camarines Sur	310203211809000	0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
CO		0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
Concreting of Sitio Bansuray FMR, Brgy. Belwan, Lupi, Camarines Sur	310203211810000	0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
CO		0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
Concreting of Zone 5-6 Brgy. Sagrada Familia FMR, Brgy. Sagrada Familia, Minalabac, Camarines Sur	310203211811000	0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
CO		0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
Concreting of Brgy. Del Pilar FMR, Brgy. Del Pilar, San Fernando, Camarines Sur	310203211812000	0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
CO		0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
Concreting of Brgy. Manguiring NHA to Camuning Road FMR, Brgy. Manguiring, Calabanga, Camarines Sur	310203211813000	0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
CO		0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
Concreting of Brgy. San Francisco to Brgy. Iquin FMR, Brgy. San Francisco, Canaman, Camarines Sur	310203211814000	0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
CO		0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
Concreting of Brgy. Lamon to Brgy. Salog FMR, Brgy. Lamon and Brgy. Salog, Goa, Camarines Sur	310203211815000	0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
CO		0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
Concreting of Brgy. Balaynan to San Isidro West FMR, Goa, Camarines Sur	310203211816000	0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
CO		0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000



**FY 2025 FINANCIAL PLAN**  
(In Thousand Pesos)

Department : Department of Agriculture (DA)  
 Agency/Entity : Office of the Secretary  
 Operating Unit : Regional Field Unit - V  
 Organization Code (UACS) : 05 001 0300005

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+1
Concreting of Brgy. San Roque FMR, Brgy. San Roque, Bato, Camarines Sur	310203211817000	0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
CO		0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
Concreting of Arangon St., Zone 2 FMR, Brgy. Salvacion, Iriga City, Camarines Sur	310203211818000	0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
CO		0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
Concreting of Sitio Kaamolongan, Purok 2, Brgy. Cabugao FMR, Brgy. Cabugao, Bato, Catanduanes	310203211819000	0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
CO		0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
Concreting of Brgy. Rizal FMR, Brgy. Rizal, Viga, Catanduanes	310203211820000	0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
CO		0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
Concreting of Brgy. Ki-buaya FMR, Brgy. Ki-buaya, San Pascual, Masbate	310203211821000	0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
CO		0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
Concreting of Brgy. Rizal FMR, Brgy. Rizal, Batuan, Masbate	310203211822000	0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
CO		0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
Concreting of JNR to Brgy. Salvacion FMR, Brgy. Salvacion, Balud, Masbate	310203211823000	0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
CO		0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
Concreting of Can-Omoy FMR (Phase II), Can-Omoy, Mandaon, Masbate	310203211824000	0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
CO		0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
Concreting of Brgy. Magsaysay, Esperanza to Brgy. Mabuhay, Pio V. Corpuz FMR, Esperanza, Masbate	310203211825000	0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
CO		0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
Concreting of Brgy. Magsaysay to Brgy. San Mateo FMR, Brgy. Magsaysay, Uson, Masbate	310203211826000	0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
CO		0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
Concreting of Brgy. Tongdol FMR, Brgy. Tongdol, Donsol, Sorsogon	310203211827000	0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
CO		0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
Concreting of Brgy. Pawik FMR, Brgy. Pawik, Magallanes, Sorsogon	310203211828000	0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
CO		0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0



**FY 2025 FINANCIAL PLAN**  
(In Thousand Pesos)

Department : Department of Agriculture (DA)  
 Agency/Entity : Office of the Secretary  
 Operating Unit : Regional Field Unit - V  
 Organization Code (UACS) : 05 001 0300005

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+1
Concreting of Brgy. Salvacion FMR, Brgy. Salvacion, Irosin, Sorsogon	310203211829000	0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
CO		0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
Concreting of Lajong to Biriran FMR, Brgy. Lajong and Brgy. Biriran, Juban, Sorsogon	310203211830000	0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
CO		0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
Concreting of Brgy. Ligan FMR (Phase II), Brgy. Ligan, Rapu-Rapu, Albay	310203211831000	0	0	0	40,000	40,000	0	0	0	40,000	0	0	0	0	0
CO		0	0	0	40,000	40,000	0	0	0	40,000	0	0	0	0	0
Concreting of Brgy. Lomacao FMR, Brgy. Lomacao, Guinobatan, Albay	310203211832000	0	0	0	10,000	0	0	0	0	0	10,000	0	0	0	10,000
CO		0	0	0	10,000	0	0	0	0	0	10,000	0	0	0	10,000
Concreting of Brgy. Balogo-Busay FMR, Brgy. Balogo and Brgy. Busay, Ligao City, Albay	310203211833000	0	0	0	10,000	0	0	0	0	0	10,000	0	0	0	10,000
CO		0	0	0	10,000	0	0	0	0	0	10,000	0	0	0	10,000
Concreting of Brgy. Tagpo FMR (Phase II), Brgy. Tagpo, Ligao City, Albay	310203211834000	0	0	0	10,000	0	0	0	0	0	10,000	0	0	0	10,000
CO		0	0	0	10,000	0	0	0	0	0	10,000	0	0	0	10,000
Concreting of FMR at Brgy. Namantao to Brgy. Burgos - Brgy. Bascaran, Daraga, Albay	310203211835000	0	0	0	30,000	0	0	0	0	0	30,000	0	0	0	30,000
CO		0	0	0	30,000	0	0	0	0	0	30,000	0	0	0	30,000
Concreting of Zone 7 Sitio Mapanag, Brgy. Caraycayon-Brgy. May-Anao FMR, Brgy. Caraycayon and Brgy. May-Anao, Tigaon, Camarines Sur	310203211836000	0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
CO		0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
Concreting of Zone 5-Zone 7, Brgy. San Jose FMR, Brgy. San Jose, Tinambac, Camarines Sur	310203211837000	0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
CO		0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
Concreting of Brgy. Bariw FMR, Brgy. Bariw, Malinao, Albay	310203211838000	0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
CO		0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
Concreting of Benticayan-Macutal FMR, Brgy. Macutal, Baras, Catanduanes	310203211839000	0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0
CO		0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0



**FY 2025 FINANCIAL PLAN**  
(In Thousand Pesos)

Department : Department of Agriculture (DA)  
 Agency/Entity : Office of the Secretary  
 Operating Unit : Regional Field Unit - V  
 Organization Code (UACS) : 05 001 0300005

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+1
Concreting of Brgy. San Antonio FMR, Brgy. San Antonio, Donsol, Sorsogon	310203211840000	0	0	0	10,000	10,000	0	0	0	10,000	0	0	0	0	0
CO		0	0	0	10,000	10,000	0	0	0	10,000	0	0	0	0	0
Concreting of FMR at Sitio Kapirokuhan, Brgy. San Isidro, Bulusan, Sorsogon	310203211841000	0	0	0	10,000	0	0	0	0	0	10,000	0	0	0	10,000
CO		0	0	0	10,000	0	0	0	0	0	10,000	0	0	0	10,000
Concreting of Brgy. Añog to Brgy. Bacolod FMR, Brgy. Añog and Brgy. Bacolod, Juban, Sorsogon	310203211842000	0	0	0	11,000	0	0	0	0	0	11,000	0	0	0	11,000
CO		0	0	0	11,000	0	0	0	0	0	11,000	0	0	0	11,000
Concreting of Sitio Bilwang to Sitio Jagusara, Brgy. Lajong FMR, Brgy. Lajong, Juban, Sorsogon	310203211843000	0	0	0	10,000	0	0	0	0	0	10,000	0	0	0	10,000
CO		0	0	0	10,000	0	0	0	0	0	10,000	0	0	0	10,000
Concreting of Purok 3 to Purok 7, Brgy. Cataragan FMR, Brgy. Cataragan, Juban, Sorsogon	310203211844000	0	0	0	10,000	0	0	0	0	0	10,000	0	0	0	10,000
CO		0	0	0	10,000	0	0	0	0	0	10,000	0	0	0	10,000
Concreting of Zone 6 to Zone 7, Brgy. Quiriale FMR, Brgy. Quiriale, Calabanga, Camarines Sur	310203211845000	0	0	0	10,000	0	0	0	0	0	10,000	0	0	0	10,000
CO		0	0	0	10,000	0	0	0	0	0	10,000	0	0	0	10,000
Concreting of Brgy. Talahib - Brgy. Mariawa FMR, Brgy. Talahib, Daraga, Albay	310203211846000	0	0	0	50,000	50,000	0	0	0	50,000	0	0	0	0	0
CO		0	0	0	50,000	50,000	0	0	0	50,000	0	0	0	0	0
Rehabilitation of Brgy. Cabalaon - Ongo FMR, Guinobatan, Albay	310203211847000	0	0	0	50,000	0	0	0	0	0	50,000	0	0	0	50,000
CO		0	0	0	50,000	0	0	0	0	0	50,000	0	0	0	50,000
Rehabilitation of Brgy. Cuyayao - Brgy. Flores FMR, Pio Duran, Albay	310203211848000	0	0	0	50,000	0	0	0	0	0	50,000	0	0	0	50,000
CO		0	0	0	50,000	0	0	0	0	0	50,000	0	0	0	50,000
Concreting of Brgy. Palapas - Brgy. Tibabo FMR, Brgy. Palapas and Brgy. Tibabo, Pio Duran, Albay	310203211849000	0	0	0	50,000	50,000	0	0	0	50,000	0	0	0	0	0
CO		0	0	0	50,000	50,000	0	0	0	50,000	0	0	0	0	0
Rehabilitation of Brgy. Ongo - Balite FMR, Guinobatan, Albay	310203211850000	0	0	0	50,000	0	0	0	0	0	50,000	0	0	0	50,000
CO		0	0	0	50,000	0	0	0	0	0	50,000	0	0	0	50,000



FY 2025 FINANCIAL PLAN  
(In Thousand Pesos)

Department : Department of Agriculture (DA)  
 Agency/Entity : Office of the Secretary  
 Operating Unit : Regional Field Unit - V  
 Organization Code (UACS) : 05 001 0300005

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+1
Concreting of Brgy. Tinocawan FMR (Phase II), Brgy. Tinocawan, Rapu-Rapu, Albay	310203211851000	0	0	0	50,000	50,000	0	0	0	50,000	0	0	0	0	0
CO		0	0	0	50,000	50,000	0	0	0	50,000	0	0	0	0	0
Concreting of Brgy. Bilbao FMR, Brgy. Bilbao, Rapu-Rapu, Albay	310203211852000	0	0	0	50,000	50,000	0	0	0	50,000	0	0	0	0	0
CO		0	0	0	50,000	50,000	0	0	0	50,000	0	0	0	0	0
Concreting of Brgy. Calanaga FMR, Brgy. Calanaga, Rapu-Rapu, Albay	310203211853000	0	0	0	50,000	50,000	0	0	0	50,000	0	0	0	0	0
CO		0	0	0	50,000	50,000	0	0	0	50,000	0	0	0	0	0
Concreting of Brgy. Manila FMR Phase II, Brgy. Manila, Rapu-Rapu, Albay	310203211854000	0	0	0	50,000	0	0	0	0	0	50,000	0	0	0	50,000
CO		0	0	0	50,000	0	0	0	0	0	50,000	0	0	0	50,000
Concreting of Brgy. Bogtong FMR, Brgy. Bogtong, Rapu-Rapu, Albay	310203211855000	0	0	0	50,000	0	0	0	0	0	50,000	0	0	0	50,000
CO		0	0	0	50,000	0	0	0	0	0	50,000	0	0	0	50,000
Concreting of Sitio Palayan to Brgy. Tabgon FMR, Brgy. Tabgon, Goa, Camarines Sur	310203211856000	0	0	0	50,000	50,000	0	0	0	50,000	0	0	0	0	0
CO		0	0	0	50,000	50,000	0	0	0	50,000	0	0	0	0	0
Concreting of Brgy. Lamón to Brgy. Pinamihagan FMR, Brgy. Lamón, Goa, Camarines Sur	310203211857000	0	0	0	50,000	50,000	0	0	0	50,000	0	0	0	0	0
CO		0	0	0	50,000	50,000	0	0	0	50,000	0	0	0	0	0
Rehabilitation of Brgy. Sinungtan - Batbat FMR, Guinobatan, Albay	310203211858000	0	0	0	50,000	0	0	0	0	0	50,000	0	0	0	50,000
CO		0	0	0	50,000	0	0	0	0	0	50,000	0	0	0	50,000
Concreting of Brgy. Morocborocan FMR, Rapu-Rapu, Albay	310203211859000	0	0	0	50,000	0	0	0	0	0	50,000	0	0	0	50,000
CO		0	0	0	50,000	0	0	0	0	0	50,000	0	0	0	50,000
Concreting of Malbog-Hipanao FMR, Brgy. Malbog, Pilar, Sorsogon	310203211860000	0	0	0	50,000	50,000	0	0	0	50,000	0	0	0	0	0
CO		0	0	0	50,000	50,000	0	0	0	50,000	0	0	0	0	0
Concreting of Brgy. Mananao FMR, Rapu-Rapu, Albay	310203211861000	0	0	0	50,000	0	0	0	0	0	50,000	0	0	0	50,000
CO		0	0	0	50,000	0	0	0	0	0	50,000	0	0	0	50,000



FY 2025 FINANCIAL PLAN  
(In Thousand Pesos)

Department : Department of Agriculture (DA)  
 Agency/Entity : Office of the Secretary  
 Operating Unit : Regional Field Unit - V  
 Organization Code : 05 001 0300005  
 (UACS)

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+1
Concreting of Matiway-Salunguigi FMR, Naga City, Camarines Sur	310203211862000	0	0	0	10,000	10,000	0	0	0	10,000	0	0	0	0	0
CO		0	0	0	10,000	10,000	0	0	0	10,000	0	0	0	0	0
Concreting of Sitio Costanera, Namo FMR, Brgy. Namo, Bulan, Sorsogon	310203211863000	0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
CO		0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
Concreting of Sitio Cawilihan, Brgy. Magsaysay FMR, Brgy. Magsaysay, Bulan, Sorsogon	310203211864000	0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
CO		0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
Concreting of Brgy. Agban FMR, Brgy. Agban, Baras, Catanduanes	310203211865000	0	0	0	23,362	0	0	0	0	0	23,362	0	0	0	23,362
CO		0	0	0	23,362	0	0	0	0	0	23,362	0	0	0	23,362
Concreting of Sitio Ilaya to Sitio Gabon FMR, Brgy. Genitligan, Baras, Catanduanes	310203211866000	0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
CO		0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
Concreting of Brgy. Balaton to Sitio Tingtingon, Genorangan FMR, Lagonoy, Camarines Sur	310203211867000	0	0	0	100,000	100,000	0	0	0	100,000	0	0	0	0	0
CO		0	0	0	100,000	100,000	0	0	0	100,000	0	0	0	0	0
Concreting of Brgy. Batobalani FMR, Brgy. Batobalani, Paracale, Camarines Norte	310203211868000	0	0	0	62,500	62,500	0	0	0	62,500	0	0	0	0	0
CO		0	0	0	62,500	62,500	0	0	0	62,500	0	0	0	0	0
Concreting of Brgy. Nagpangyan FMR, Brgy. Nagpangyan, Pambulan, Camarines Norte	310203211869000	0	0	0	50,000	0	0	0	0	0	50,000	0	0	0	50,000
CO		0	0	0	50,000	0	0	0	0	0	50,000	0	0	0	50,000
Concreting of Brgy. Maisog FMR Phase II, Brgy. Maisog, San Lorenzo Ruiz, Camarines Norte	310203211870000	0	0	0	50,000	0	0	0	0	0	50,000	0	0	0	50,000
CO		0	0	0	50,000	0	0	0	0	0	50,000	0	0	0	50,000
Concreting of Brgy. Salvacion FMR, Brgy. Salvacion, Sta. Elena, Camarines Norte	310203211871000	0	0	0	50,000	50,000	0	0	0	50,000	0	0	0	0	0
CO		0	0	0	50,000	50,000	0	0	0	50,000	0	0	0	0	0
Concreting of Brgy. Man-ogob FMR Phase II, Brgy. Man-ogob, San Vicente, Camarines Norte	310203211872000	0	0	0	50,000	0	0	0	0	0	50,000	0	0	0	50,000
CO		0	0	0	50,000	0	0	0	0	0	50,000	0	0	0	50,000



**FY 2025 FINANCIAL PLAN**  
(In Thousand Pesos)

Department : Department of Agriculture (DA)  
 Agency/Entity : Office of the Secretary  
 Operating Unit : Regional Field Unit - V  
 Organization Code (UACS) : 05 001 0300005

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO					
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+1	
Concreting of Brgy. Cahabaan to Brgy. Gabon FMR, Brgy. Cahabaan and Brgy. Gabon, Talisay, Camarines Norte	310203211873000	0	0	0	50,000	0	0	0	0	0	50,000	0	0	0	0	50,000
CO		0	0	0	50,000	0	0	0	0	0	50,000	0	0	0	0	50,000
Concreting of Brgy. Mataque FMR, Brgy. Mataque, Capalonga, Camarines Norte	310203211874000	0	0	0	50,000	50,000	0	0	0	50,000	0	0	0	0	0	0
CO		0	0	0	50,000	50,000	0	0	0	50,000	0	0	0	0	0	0
Concreting of Brgy. San Martin FMR, Brgy. San Martin, Jose Panganiban, Camarines Norte	310203211875000	0	0	0	50,000	50,000	0	0	0	50,000	0	0	0	0	0	0
CO		0	0	0	50,000	50,000	0	0	0	50,000	0	0	0	0	0	0
Concreting of Brgy. San Rafael FMR, Brgy. San Rafael, Jose Panganiban, Camarines Norte	310203211876000	0	0	0	50,000	50,000	0	0	0	50,000	0	0	0	0	0	0
CO		0	0	0	50,000	50,000	0	0	0	50,000	0	0	0	0	0	0
Concreting of Brgy. Tamisan FMR, Brgy. Tamisan, Jose Panganiban, Camarines Norte	310203211877000	0	0	0	50,000	50,000	0	0	0	50,000	0	0	0	0	0	0
CO		0	0	0	50,000	50,000	0	0	0	50,000	0	0	0	0	0	0
Concreting of FMR at Sitio Malapat, Brgy. Baay, Labo, Camarines Norte	310203211878000	0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0	0
CO		0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0	0
Concreting of Bantonan-Palanog FMR, Brgy. Bantonan and Brgy. Palanog, Camalig, Albay	310203211879000	0	0	0	25,000	0	0	0	0	0	25,000	0	0	0	0	25,000
CO		0	0	0	25,000	0	0	0	0	0	25,000	0	0	0	0	25,000
Concreting of Mina-Tagoytoy FMR, Brgy. Mina Camalig, Albay	310203211880000	0	0	0	25,000	0	0	0	0	0	25,000	0	0	0	0	25,000
CO		0	0	0	25,000	0	0	0	0	0	25,000	0	0	0	0	25,000
Concreting of Brgy. Quenartilan FMR, Brgy. Quenartilan, Camalig, Albay	310203211881000	0	0	0	5,000	0	0	0	0	0	5,000	0	0	0	0	5,000
CO		0	0	0	5,000	0	0	0	0	0	5,000	0	0	0	0	5,000
Concreting of Brgy. Caguiba FMR, Brgy. Caguiba, Camalig, Albay	310203211882000	0	0	0	5,000	0	0	0	0	0	5,000	0	0	0	0	5,000
CO		0	0	0	5,000	0	0	0	0	0	5,000	0	0	0	0	5,000
Concreting of Brgy. Lacag FMR, Brgy. Lacag, Daraga, Albay	310203211883000	0	0	0	5,000	0	0	0	0	0	5,000	0	0	0	0	5,000
CO		0	0	0	5,000	0	0	0	0	0	5,000	0	0	0	0	5,000



**FY 2025 FINANCIAL PLAN**  
(In Thousand Pesos)

Department : Department of Agriculture (DA)  
 Agency/Entity : Office of the Secretary  
 Operating Unit : Regional Field Unit - V  
 Organization Code (UACS) : 05 001 0300005

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+1
Concreting of Sitio Bayawas, Brgy. Salvacion FMR Phase II, Brgy. Salvacion, Magallanes, Sorsogon	310203211884000	0	0	0	25,000	0	0	0	0	0	25,000	0	0	0	25,000
CO		0	0	0	25,000	0	0	0	0	0	25,000	0	0	0	25,000
Concreting of Brgy. Gogon FMR Phase II, Brgy. Gogon, Donsol, Sorsogon	310203211885000	0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
CO		0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
Concreting of Sitio Bantaron, Brgy. San Antonio FMR, Brgy. San Antonio, Donsol, Sorsogon	310203211886000	0	0	0	10,000	0	0	0	0	0	10,000	0	0	0	10,000
CO		0	0	0	10,000	0	0	0	0	0	10,000	0	0	0	10,000
Concreting of Brgy. San Rafael FMR, Brgy. San Rafael, Donsol, Sorsogon	310203211887000	0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
CO		0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
Concreting of Brgy. Tuba FMR, Brgy. Tuba, Donsol, Sorsogon	310203211888000	0	0	0	25,000	0	0	0	0	0	25,000	0	0	0	25,000
CO		0	0	0	25,000	0	0	0	0	0	25,000	0	0	0	25,000
Concreting of Brgy. Tres Marias to Brgy. Ogod FMR, Brgy. Tres Marias and Brgy. Ogod, Donsol, Sorsogon	310203211889000	0	0	0	25,000	0	0	0	0	0	25,000	0	0	0	25,000
CO		0	0	0	25,000	0	0	0	0	0	25,000	0	0	0	25,000
Concreting of Sitio Sto. Niño, Brgy. Macalaya FMR, Brgy. Macalaya, Castilla, Sorsogon	310203211890000	0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
CO		0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
Concreting of Purok Rosal, Brgy. Cumadcad, Castilla to Brgy. Malbog, Pilar FMR, Brgy. Cumadcad, Castilla and Brgy. Malbog, Pilar, Sorsogon	310203211891000	0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
CO		0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
Concreting of Brgy. Bayawas FMR, Brgy. Bayawas, Pilar, Sorsogon	310203211892000	0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
CO		0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
Concreting of Sitio Bacolod, Brgy. Esperanza FMR, Brgy. Esperanza, Pilar, Sorsogon	310203211893000	0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
CO		0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000



**FY 2025 FINANCIAL PLAN**  
(In Thousand Pesos)

Department : Department of Agriculture (DA)  
 Agency/Entity : Office of the Secretary  
 Operating Unit : Regional Field Unit - V  
 Organization Code (UACS) : 05 001 0300005

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+1
Concreting of Sitio Bayawas Brgy. Salvacion FMR Phase III, Brgy. Salvacion, Magallanes, Sorsogon	310203211894000	0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
CO		0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
Concreting of Brgy. Tucao FMR, Brgy. Tucao, San Miguel, Catanduanes	310203211895000	0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
CO		0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
Concreting of Sitio Rawis to Brgy. Igang FMR, Brgy. Igang, Masbate City, Masbate	310203211896000	0	0	0	22,500	0	0	0	0	0	22,500	0	0	0	22,500
CO		0	0	0	22,500	0	0	0	0	0	22,500	0	0	0	22,500
Concreting of Sitio Mabacong Brgy. Sta. Justina FMR, Brgy. Sta. Justina, Buhi, Camarines Sur	310203211897000	0	0	0	10,000	0	0	0	0	0	10,000	0	0	0	10,000
CO		0	0	0	10,000	0	0	0	0	0	10,000	0	0	0	10,000
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	310400000000000	19,055	5,154	24,209	29,206	6,257	7,333	10,505	5,111	29,206	0	0	0	0	0
Quality control and inspection	310400100001000	10,171	2,978	13,149	18,581	4,496	3,668	7,869	2,548	18,581	0	0	0	0	0
PS		3,666	343	4,009	4,238	891	1,218	891	1,238	4,238	0	0	0	0	0
MOOE		6,505	2,635	9,140	7,215	905	2,450	2,550	1,310	7,215	0	0	0	0	0
CO		0	0	0	7,128	2,700	0	4,428	0	7,128	0	0	0	0	0
Registration and licensing	310400100004000	8,884	2,176	11,060	10,625	1,761	3,665	2,636	2,563	10,625	0	0	0	0	0
PS		4,019	1,692	5,711	7,270	1,536	2,080	1,536	2,118	7,270	0	0	0	0	0
MOOE		4,865	484	5,349	3,355	225	1,585	1,100	445	3,355	0	0	0	0	0
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	310500000000000	163,455	6,654	170,109	932,654	95,199	76,513	99,044	8,285	279,041	0	7,000	645,113	1,500	653,613
Project(s)		163,455	6,654	170,109	932,654	95,199	76,513	99,044	8,285	279,041	0	7,000	645,113	1,500	653,613
Locally-Funded Project(s)		163,455	6,654	170,109	932,654	95,199	76,513	99,044	8,285	279,041	0	7,000	645,113	1,500	653,613
Mainstreaming Climate Resilient Agriculture (CRA) in Regional Programs and Projects	310500200012000	32,363	637	33,000	44,999	20,712	22,275	1,004	1,008	44,999	0	0	0	0	0
MOOE		18,331	609	18,940	25,488	20,712	2,764	1,004	1,008	25,488	0	0	0	0	0
CO		14,032	28	14,060	19,511	0	19,511	0	0	19,511	0	0	0	0	0
Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	310500200020000	13,210	770	13,980	14,881	8,867	4,269	873	872	14,881	0	0	0	0	0
MOOE		13,210	770	13,980	12,243	8,867	1,631	873	872	12,243	0	0	0	0	0
CO		0	0	0	2,638	0	2,638	0	0	2,638	0	0	0	0	0
National Soil Health Program	310500200032000	0	0	0	4,950	0	2,712	2,238	0	4,950	0	0	0	0	0
MOOE		0	0	0	4,950	0	2,712	2,238	0	4,950	0	0	0	0	0



FY 2025 FINANCIAL PLAN  
(In Thousand Pesos)

Department : Department of Agriculture (DA)  
 Agency/Entity : Office of the Secretary  
 Operating Unit : Regional Field Unit - V  
 Organization Code (UACS) : 05 001 0300005

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+1
Updating of the Registry System for Basic Sectors in Agriculture (RSBSA)	310500200048000	9,413	0	9,413	39,245	10,343	15,737	10,960	2,205	39,245	0	0	0	0	0
MOOE		8,724	0	8,724	33,271	10,343	9,763	10,960	2,205	33,271	0	0	0	0	0
CO		689	0	689	5,974	0	5,974	0	0	5,974	0	0	0	0	0
Special Area for Agricultural Development ( SAAD ) Phase 2	310500200068000	108,469	5,247	113,716	113,716	55,277	31,520	22,719	4,200	113,716	0	0	0	0	0
MOOE		92,059	4,157	96,216	96,216	55,277	19,964	16,775	4,200	96,216	0	0	0	0	0
CO		16,410	1,090	17,500	17,500	0	11,556	5,944	0	17,500	0	0	0	0	0
Cold Storage Expansion Project	310500200085000	0	0	0	61,250	0	0	61,250	0	61,250	0	0	0	0	0
CO		0	0	0	61,250	0	0	61,250	0	61,250	0	0	0	0	0
Establishment of Corn Grain Center including its Facilities (Phase II)	310500200088000	0	0	0	203,613	0	0	0	0	0	0	7,000	195,113	1,500	203,613
MOOE		0	0	0	10,000	0	0	0	0	0	0	7,000	1,500	1,500	10,000
CO		0	0	0	193,613	0	0	0	0	0	0	0	193,613	0	193,613
Construction of AAA Slaughterhouse	310500200092000	0	0	0	450,000	0	0	0	0	0	0	0	450,000	0	450,000
MOOE		0	0	0	450,000	0	0	0	0	0	0	0	450,000	0	450,000
<b>II. Automatic Appropriations</b>		<b>9,684</b>	<b>3,224</b>	<b>12,908</b>	<b>12,602</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,160</b>	<b>3,155</b>	<b>3,155</b>	<b>3,132</b>	<b>12,602</b>
Retirement and Life Insurance Premiums		9,684	3,224	12,908	12,602	0	0	0	0	0	3,160	3,155	3,155	3,132	12,602
General Administration and Support	1000000000000000	1,747	721	2,468	2,397	0	0	0	0	0	600	600	600	597	2,397
General management and supervision	100000100001000	1,747	721	2,468	2,397	0	0	0	0	0	600	600	600	597	2,397
PS		1,747	721	2,468	2,397	0	0	0	0	0	600	600	600	597	2,397
Support to Operations	2000000000000000	3,772	948	4,720	4,743	0	0	0	0	0	1,189	1,188	1,188	1,178	4,743
Development of organizational policies, plans and procedures	200000100005000	588	81	669	717	0	0	0	0	0	179	180	180	178	717
PS		588	81	669	717	0	0	0	0	0	179	180	180	178	717
Operation and maintenance of the integrated laboratories	200000100008000	1,138	274	1,412	1,363	0	0	0	0	0	342	342	342	337	1,363
PS		1,138	274	1,412	1,363	0	0	0	0	0	342	342	342	337	1,363
Field program management activities	200000100009000	1,100	423	1,523	1,473	0	0	0	0	0	369	369	369	366	1,473
PS		1,100	423	1,523	1,473	0	0	0	0	0	369	369	369	366	1,473
Agriculture and fishery engineering support activities	200000100011000	946	170	1,116	1,190	0	0	0	0	0	299	297	297	297	1,190
PS		946	170	1,116	1,190	0	0	0	0	0	299	297	297	297	1,190
Operations	3000000000000000	4,165	1,555	5,720	5,462	0	0	0	0	0	1,371	1,367	1,367	1,357	5,462
<b>TECHNICAL AND SUPPORT SERVICES PROGRAM</b>	<b>3101000000000000</b>	<b>3,371</b>	<b>1,460</b>	<b>4,831</b>	<b>4,410</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,107</b>	<b>1,103</b>	<b>1,102</b>	<b>1,098</b>	<b>4,410</b>
<b>PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM</b>		<b>336</b>	<b>517</b>	<b>853</b>	<b>747</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>189</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>747</b>
Other production support services activities	310101100006000	336	517	853	747	0	0	0	0	0	189	186	186	186	747
PS		336	517	853	747	0	0	0	0	0	189	186	186	186	747



FY 2025 FINANCIAL PLAN  
(In Thousand Pesos)

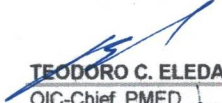
Department : Department of Agriculture (DA)  
 Agency/Entity : Office of the Secretary  
 Operating Unit : Regional Field Unit - V  
 Organization Code : 05 001 0300005  
 (UACS)

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+1
MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM		620	141	761	799	0	0	0	0	0	201	200	200	198	799
Market development services	310102100007000	620	141	761	799	0	0	0	0	0	201	200	200	198	799
PS		620	141	761	799	0	0	0	0	0	201	200	200	198	799
RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM		2,415	802	3,217	2,864	0	0	0	0	0	717	717	716	714	2,864
Other research and development activities	310104100006000	2,415	802	3,217	2,864	0	0	0	0	0	717	717	716	714	2,864
PS		2,415	802	3,217	2,864	0	0	0	0	0	717	717	716	714	2,864
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	310400000000000	794	95	889	1,052	0	0	0	0	0	264	264	265	259	1,052
Quality control and inspection	310400100001000	369	0	369	390	0	0	0	0	0	99	99	99	93	390
PS		369	0	369	390	0	0	0	0	0	99	99	99	93	390
Registration and licensing	310400100004000	425	95	520	662	0	0	0	0	0	165	165	166	166	662
PS		425	95	520	662	0	0	0	0	0	165	165	166	166	662
<b>TOTAL, Current Year Budget / Appropriations</b>		<b>2,945,627</b>	<b>239,853</b>	<b>3,185,480</b>	<b>6,990,189</b>	<b>3,220,444</b>	<b>709,027</b>	<b>563,787</b>	<b>139,854</b>	<b>4,633,112</b>	<b>1,366,022</b>	<b>28,155</b>	<b>956,288</b>	<b>4,632</b>	<b>2,357,077</b>
PS		117,265	55,416	172,681	181,389	29,001	47,729	31,162	60,895	168,787	3,160	3,155	3,155	3,132	12,602
MOOE		2,253,796	104,498	2,358,294	2,996,200	1,832,791	453,201	163,249	78,959	2,528,200	0	15,000	451,500	1,500	468,000
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		574,566	79,939	654,505	3,812,600	1,358,652	208,097	369,376	0	1,936,125	1,362,862	10,000	503,613	0	1,878,475
Recapitulation by Program		2,670,465	167,878	2,838,343	6,348,250	3,131,835	607,216	499,960	69,302	4,308,313	1,364,233	26,367	646,480	2,857	2,038,937
TECHNICAL AND SUPPORT SERVICES PROGRAM	310100000000000	2,010,825	67,899	2,078,724	2,440,925	1,706,749	296,429	373,941	51,396	2,428,515	1,107	9,103	1,102	1,098	12,410
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	310200000000000	476,336	88,076	564,412	2,944,413	1,323,630	226,941	16,470	4,510	1,571,551	1,362,862	10,000	0	0	1,372,862
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	310400000000000	19,849	5,249	25,098	30,258	6,257	7,333	10,505	5,111	29,206	264	264	265	259	1,052
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	310500000000000	163,455	6,654	170,109	932,654	95,199	76,513	99,044	8,285	279,041	0	7,000	645,113	1,500	653,613

Certified Correct:

  
**MICHELLE A. SABIDO**  
 Chief, Budget Section  
 Date:

Recommending Approval By:

  
**TEODORO C. ELEDA**  
 OIC-Chief, PMED  
 Date:

Approved By:

  
**RODELL P. TORNILLA, MABE**  
 Regional Executive Director  
 Date: