

DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE 5
FY 2023 GAA
(In Thousand Pesos)

PROGRAM/ACTIVITY/PROJECTS IMPLEMENTING UNITS	FY 2023 GAA ('000)			
	PS*	MOOE	CO	TOTAL
REGIONAL FIELD UNIT V (BICOL REGION)	169,138	2,740,618	1,608,291	4,518,047
General Administrative and Support Services	47,555	28,468	1,013	77,036
General Management and Supervision	35,946	28,468	1,013	65,427
Administration of Personnel Benefits	11,609			11,609
Support to Operations	56,480	145,852	4,163	206,495
Information and Communication Technology (ICT) Management Support Services		1,601	4,163	5,764
Development of organizational policies, plans and procedures (DOPP)	9,881	33,013		42,894
Operations & Maintenance of Integrated Laboratories	16,793	45,680		62,473
Field Programs Monitoring Activities (FPMA)	16,654	55,303		71,957
Agriculture and Fishery Engineering Support Activities (AFESA)	13,152	10,255		23,407
Operations	65,103	2,146,409	410,529	2,622,041
National Rice Program		1,728,590	267,280	1,995,870
PROGRAM 1: TECHNICAL AND SUPPORT SERVICES (TSSP)		1,728,590	77,400	1,805,990
Production Support Services		1,669,069	1,500	1,670,569
Extension Support, Education & Training Services		51,320	1,700	53,020
Research and Development		8,201	74,200	82,401
PROGRAM 2: AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURE PROGRAM (AMEFIP)			189,880	189,880
Agricultural Equipment and Facilities Support Services			110,100	110,100
Irrigation Network Services			79,780	79,780
National Livestock Program		214,064	18,675	232,739
PROGRAM 1: TECHNICAL AND SUPPORT SERVICES		31,246	9,400	40,646
Production Support Services		19,346	9,400	28,746
Extension Support, Education & Training Services		11,900		11,900
PROGRAM 2: AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURE PROGRAM (AMEFIP)		182,818	9,275	192,093
Agricultural Equipment and Facilities Support Services		182,818	9,275	192,093

PROGRAM/ACTIVITY/PROJECTS IMPLEMENTING UNITS	FY 2023 GAA ('000)			
	PS*	MOOE	CO	TOTAL
National Corn Program		62,386	71,320	133,706
PROGRAM 1: TECHNICAL AND SUPPORT SERVICES (TSSP)		62,386	5,900	68,286
Production Support Services		47,342	5,900	53,242
Extension Support, Education & Training Services		11,044		11,044
Research and Development		4,000		4,000
PROGRAM 2: AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURE PROGRAM (AMEFIP)			65,420	65,420
Agricultural Equipment and Facilities Support Services			51,100	51,100
Irrigation Network Services			14,320	14,320
National High Value Crops Program		73,437	25,795	99,232
PROGRAM 1: TECHNICAL AND SUPPORT SERVICES (TSSP)		73,437	3,000	76,437
Production Support Services		57,261	3,000	60,261
Extension Support, Education & Training Services		16,176		16,176
Research and Development				
PROGRAM 2: AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURE PROGRAM (AMEFIP)			22,795	22,795
Agricultural Equipment and Facilities Support Services			16,516	16,516
Irrigation Network Services			6,279	6,279
National Organic Agriculture Program		18,303	22,887	41,190
PROGRAM 1: TECHNICAL AND SUPPORT SERVICES		17,213	6,150	23,363
Production Support Services		9,458	6,150	15,608
Extension Support, Education & Training Services		7,755		7,755
PROGRAM 2: AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURE PROGRAM (AMEFIP)		1,090	16,737	17,827
Agricultural Equipment and Facilities Support Services		1,090	13,154	14,244
Irrigation Network Services			3,583	3,583
Halal Food Industry Development Program		400		400
PROGRAM 1: TECHNICAL AND SUPPORT SERVICES		400		400
Extension Support, Education & Training Services		400		400
National Urban and Peri-Urban Agriculture Program (NUPAP)		9,360	4,572	13,932
PROGRAM 1: TECHNICAL AND SUPPORT SERVICES (TSSP)		9,353	114	9,467
Production Support Services		4,152	114	4,266
Extension Support, Education & Training Services		5,201		5,201
PROGRAM 2: AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURE PROGRAM (AMEFIP)		7	4,458	4,465
Agricultural Equipment and Facilities Support Services		7	4,458	4,465

PROGRAM/ACTIVITY/PROJECTS IMPLEMENTING UNITS	FY 2023 GAA ('000)			
	PS*	MOOE	CO	TOTAL
Irrigation Network Services				
Other Activities	65,103	39,869		104,972
PROGRAM 1: TECHNICAL AND SUPPORT SERVICES (TSSP)	53,887	30,874		84,761
Other Production Support Activities	10,903	6,395		17,298
Other Market Development Activities	8,421	17,028		25,449
Other Extension Support, Education and Training Activities		1,250		1,250
Other Research and Development Activities	34,563	6,201		40,764
PROGRAM 2: AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURE PROGRAM (AMEFIP)		4,800		4,800
Farm-to-Market Road (FMR) network planning and monitoring services		4,800		4,800
PROGRAM 3: AGRICULTURE AND FISHERY REGULATORY SUPPORT	11,216	4,195		15,411
Quality control and inspection	5,035	3,858		8,893
Registration and licensing	6,181	337		6,518
Locally Funded Projects		419,889	1,192,586	1,612,475
Repair/Rehabilitation and Construction of Farm-to Market Road Projects in Designated Key Production Areas			1,171,500	1,171,500
Special Area for Agricultural Development (SAAD) Program		74,600	10,131	84,731
Mainstreaming Climate Change Agriculture (CRA)		9,050	5,950	15,000
Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks)		9,780		9,780
Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)		36,459	5,005	41,464
Establishment of Fruits and Vegetables Processing Facilities in the Province of Camarines Sur		290,000		290,000