

DEPARTMENT OF AGRICULTURE  
OFFICE OF THE SECRETARY  
FY 2025 GENERAL APPROPRIATIONS ACT (GAA)  
AMOUNT IN THOUSAND PESOS

PROGRAM/ACTIVITY/PROJECTS IMPLEMENTING UNITS	NEW APPROPRIATIONS				RLIP
	PS	MOOE	CO	TOTAL (Net of RLIP)	
<b>REGIONAL FIELD UNIT V (BICOL REGION)</b>	-	-	-	-	
<b>General Administrative and Support Services</b>	<b>57,812</b>	<b>29,367</b>	<b>2,400</b>	<b>89,579</b>	<b>2,397</b>
General management and supervision	44,908	29,367	2,400	76,675	2,397.00
Administration of personnel benefits	12,904	-	-	12,904	
<b>Support to Operations</b>	<b>51,325</b>	<b>174,195</b>	<b>319,700</b>	<b>545,220</b>	<b>4,743</b>
Information and Communication Technology (ICT)		13,202	9,700	22,902	
Development of organizational policies, plans and	7,815	30,853		38,668	717.00
Field Programs Monitoring Activities	15,872	72,455		88,327	1,473.00
Operations & Maintenance of Integrated Laboratories	14,774	46,502	310,000	371,276	1,363.00
Agriculture and fishery engineering support activities	12,864	11,183		24,047	1,190.00
<b>Operations</b>	<b>59,650</b>	<b>2,792,638</b>	<b>3,488,200</b>	<b>6,340,488</b>	<b>5,462</b>
<b>National Rice Program</b>	-	<b>1,470,126</b>	<b>342,010</b>	<b>1,812,136</b>	
- Production Support Services		1,362,034	280,000	1,642,034	
- Extension Support, Education & Training Services		98,417	250	98,667	
- Research and Development		9,675	11,700	21,375	
- Irrigation Network Services				-	
- Agricultural Equipment and Facilities Support Services			50,060	50,060	
<b>National Livestock Program</b>	-	<b>268,712</b>	<b>55,420</b>	<b>324,132</b>	
- Production Support Services		156,977	30,305	187,282	
- Extension Support, Education & Training Services		15,585		15,585	
- Agricultural Equipment and Facilities Support Services		96,150	25,115	121,265	
<b>National Corn Program</b>	-	<b>189,964</b>	<b>91,050</b>	<b>281,014</b>	
- Production Support Services		160,270	13,350	173,620	
- Extension Support, Education & Training Services		18,416		18,416	
- Research and Development		11,278	500	11,778	
- Irrigation Network Services			1,300	1,300	
- Agricultural Equipment and Facilities Support Services			75,900	75,900	
<b>National High Value Crops Program</b>	-	<b>96,769</b>	<b>41,780</b>	<b>138,549</b>	
- Production Support Services		82,123	5,840	87,963	
- Extension Support, Education & Training Services		14,646		14,646	
- Irrigation Network Services			22,040	22,040	
- Agricultural Equipment and Facilities Support Services			13,900	13,900	
<b>National Organic Agriculture Program</b>	-	<b>22,190</b>	<b>29,944</b>	<b>52,134</b>	
- Production Support Services		9,871	8,834	18,705	
- Extension Support, Education & Training Services		6,929		6,929	
- Irrigation Network Services			3,030	3,030	
- Agricultural Equipment and Facilities Support Services		5,390	18,080	23,470	
<b>Halal Food Industry Development Program</b>	-	-	<b>2,300</b>	<b>2,300</b>	
- Production Support Services			950	950	
- Agricultural Equipment and Facilities Support Services			1,350	1,350	
<b>Urban and Peri Urban Agriculture Program</b>	-	<b>13,920</b>	<b>11,020</b>	<b>24,940</b>	
- Production Support Services		13,110	780	13,890	
- Extension Support, Education & Training Services		714		714	
- Agricultural Equipment and Facilities Support Services		96	10,240	10,336	
<b>Other Activities</b>	<b>59,650</b>	<b>98,789</b>	<b>7,128</b>	<b>165,567</b>	<b>5,462</b>
- Other Production Support Activities	8,643	29,332		37,975	747.00
- Other Market Development Activities	8,680	38,616		47,296	799.00
- Other Extension Support, Education and Training Activities		1,312		1,312	
- Other Agricultural Research and Development Activities	30,819	6,559		37,378	2,864.00
- Farm-to-Market Road (FMR) Network Planning and Monitoring Services		12,400		12,400	
- Quality Control and Inspection	4,238	7,215	7,128	18,581	390.00
- Registration and Licensing	7,270	3,355		10,625	662.00
<b>Locally Funded Projects</b>	-	<b>632,168</b>	<b>2,909,848</b>	<b>3,542,016</b>	
Repair/Rehabilitation and Construction of Farm-to Market Road Projects in Designated Key Production Areas			2,609,362	2,609,362	
Special Area for Agricultural Development (SAAD) Program (Phase 2)		96,216	17,500	113,716	

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	PS	MOOE	CO	TOTAL (Net of RLIP)	
Mainstreaming in Climate Resilient Agriculture (CRA)		25,488	19,511	44,999	
Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project		12,243	2,638	14,881	
Updating of the Registry System of Basic Sectors in Agriculture		33,271	5,974	39,245	
National Soil Health Program		4,950		4,950	
Cold Storage Expansion Project			61,250	61,250	
Establishment of Corn Grain Center Including its Facilities (Phase 2)		10,000	193,613	203,613	
Construction of AAA Slaughterhouse		450,000		450,000	
<b>REGIONAL FIELD UNIT V (BICOL REGION)</b>	<b>168,787</b>	<b>2,996,200</b>	<b>3,812,600</b>	<b>6,977,587</b>	<b>12,602</b>

<b>GRAND TOTAL</b>
<b>91,976.00</b>
79,072.00
<b>549,963</b>
39,385
89,800
372,639
25,237
<b>6,345,950</b>
<b>1,812,136</b>
1,642,034
98,667
21,375
-
50,060
<b>324,132</b>
187,282
15,585
121,265
<b>281,014</b>
173,620
18,416
11,778
1,300
75,900
<b>138,549</b>
87,963
14,646
22,040
13,900
<b>52,134</b>
18,705
6,929
3,030
23,470
<b>2,300</b>
950
1,350
<b>24,940</b>
13,890
714
10,336
<b>171,029</b>
38,722
48,095
1,312
40,242
12,400
18,971
11,287
<b>3,542,016</b>
2,609,362
113,716

<b>GRAND TOTAL</b>
44,999
14,881
39,245
4,950
61,250
203,613
450,000
<b>6,990,189</b>