

**CY 2025 BUDGET ACCOUNTABILITY REPORT (BAR) 1
as of June 30, 2025**

**DEPARTMENT OF AGRICULTURE
BUREAU/AGENCY/RFO: V**

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
RICE PROGRAM							
TECHNICAL AND SUPPORT SERVICES PROGRAM (TSSP)							
I.Production Support Services							
Total Beneficiaries							
Individual	Number						
Fertilizers and other soil ameliorants distributed							
Fertilizer Assistance - Ameliorants	hectare	10,600	12,130	(1,530)	114	100	Due to logistical constraints, several clusters that had been allocated were still unable to pick up their soil ameliorants while others were not yet able to submit liquidation documents.
Individual Beneficiaries	number	820	1,716	(896)	209	100	
Group Beneficiaries	number	83	73	10	88	88	
Fertilizer Assistance -Bio Fertilizers	hectare	5,142	3,930	1,212	76	76	Some FCAs were not able to submit their cluster profile on-time, this resulted in the delay in the release of their allocation. Distribution to LGUs, Clusters and individual farmers is on-going. DARFO 5 Rice Program and APCO Staff are closely coordinating with concerned LGUs/FCAs for the immediate retrieval of liquidation documents including CSM.
Individual Beneficiaries	number	60	-	60	-	-	
Group Beneficiaries	number	31	32	(1)	103	100	
Fertilizer Assistance - Inorganic Fertilizer - hybrid area	hectare	29,676	3,060	26,616	10	10	Delivery of inorganic fertilizer for some provinces is delayed due to constraints in warehousing of the said nputs, APCOs provided assistance in identifying suitable warehouse and referred then to the supplier. While for other provinces with deliveries, distribution to LGUs, Clusters and individual farmers is on-going. DARFO 5 Rice Program and APCO Staff closely coordinating with LGUs/FCAs for the immediate retrieval of liquidation documents including CSM.
Individual Beneficiaries	number	11,554	1,632	9,922	14	14	
Group Beneficiaries	number	108	11	97	10	10	
Fertilizer Assistance - Inorganic Fertilizer - inbred area	hectare	20,576	-	20,576	-	-	Delivery of inorganic fertilizer for some provinces is delayed due to constraints in warehousing of the said nputs, APCOs provided assistance in identifying suitable warehouse and referred then to the supplier. Also, DARFO 5 has requested from the NRP to utilized FY2024 FDV fund balance to be utilized in inbred areas this Wet Season FY2025 cropping.
Individual Beneficiaries	number	18,403	-	18,403	-	-	
Group Beneficiaries							

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Seeds distributed							
Seed Assistance - Commercial Hybrid	hectare	29,676	20,785	8,891	70	70	Distribution to LGUs, Clusters and individual farmers is on-going, DARFO 5 Rice Program and APCO Staff closely coordinating with LGUs/FCAs for the immediate retrieval of liquidation documents including CSM. Some FCAs were not able to submit their cluster profile on-time, this resulted in the delay in the release of their allocation.
Individual Beneficiaries	number	10,791	7,901	2,890	73	73	
Group Beneficiaries	number	112	105	7	94	94	
Seeds reserved							
Seed Reserve - Certified Seeds procured	kilograms		540,000				
Seed Reserve - Hybrid Seeds procured	kilograms						
Seed Reserve - Registered Seeds procured	kilograms		20,000				Accomplishment of 1st Quarter Variance; Awarded last June 20, 2025.
Production facilities upgraded							
DA RFO Station Established	number						
III Extension Support, Education and Training Services (ESETS)							
Extension support activities conducted							
Support for PAFES implementation	number						
Farm Cluster Established							
Agroecology Based Rice Farming Clusters established	number						
Beneficiaries (Group)							
Establishment of Eco-SRI Clusters	number						
Beneficiaries (Group)							
Rice Farm Cluster Development	number						
Beneficiaries (Group)							
Scale-up Palayamanan for Rice-based Farms	number						
Beneficiaries (Group)							
Technology Demonstration Site Establishment	number						

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accompl	Capped at 100%	Reasons for Variance
Knowledge Products disseminated							
Rice Information Campaign Materials advertisement published	No. pcs. Published	75	75	-	100	100	
Rice Information Campaign Materials audio visual disseminated	no. of Audio/video docu produced & disseminated	2	2	-	100	100	
Rice Information Campaign Materials print disseminated	No. of copies distributed	10,000	10,000	-	100	100	
Rice Information Campaign Materials Radio Plugs/Jingles	no. of times aired	1,800	1,800	-	100	100	
Rice Information Campaign Materials Radio Programs	no. of times aired	24	28	(4)	117	100	Additional 4 Radio Programs accomplished from the Q1 variance; Procurement was delayed due to one of the two originally targeted radio stations has ceased operations.
Thriving Ecosystems: Integrated Climate adaptation, disaster resilience and nutrient-pest risk management advisory - DRR	number	6	6	-	100	100	
Thriving Ecosystems: Integrated Climate adaptation, disaster resilience and nutrient-pest risk management advisory - PRIME	number						
Thriving Ecosystems: Integrated Climate adaptation, disaster resilience and nutrient-pest risk management advisory - RCMAS	number	4,500	6,930	(2,430)	154	100	ATs and LFTs conducted interviews simultaneously with the distribution of rice inputs particularly in rice clusters endorsed by LGUs
Individuals given incentives, recognition, and awards				-			
Agricultural Technologist incentives	number	594	594	-	100	100	
Local Farmer Technician (LFT) incentives	number	206	206	-	100	100	
Municipal/City Agriculturist (MA/CA) incentives	number	114	114	-	100	100	
Provincial Agriculturist (PA) incentives	number	6	6	-	100	100	
Rice Provincial Coordinator incentives	number	6	6	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accompl	Capped at 100%	Reasons for Variance
Training conducted							
SWISA/IA Institutional Development	number	9	6	3	67	67	Remaining batches were postponed due to the election ban and insufficient confirmed participants. Target participants had previously scheduled activities, and the proposed dates coincided with the distribution of interventions and the peak planting season for the Wet Season; Remaining activities are targeted to be conducted in July 2025.
Beneficiaries (Individual)	number	270	188	82	70	70	
Training on Good Agricultural Practices for Rice	number	1	1	-	100	100	
Beneficiaries (Individual)	number	30	30	-	100	100	
RND							
Research and development activities conducted							
Continuing - Extension-related DA-led R&D studies	number						
Continuing - Production-related Collaborative R&D with other institutions	number						
Continuing - Production-related DA-led R&D studies	number						
Research facilities upgraded							
DA RFO Research Facility Upgraded	number						
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM (AMEFIP)							
I. AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES (AMEFSS)							
Commodity Transport Vehicles and Machinery distributed							
Hauling Truck	unit						
Beneficiaries (Group)	number						
Harvesting and Processing Machinery distributed							
Grain Collector	unit	5	5	-	100	100	
Beneficiaries (Group)	number	5	5	-	100	100	
Recirculating Dryer	unit						
Beneficiaries (Group)	number						
Rice Mill	unit						
Beneficiaries (Group)	number						
Production machinery and equipment distributed							
Hand Tractors with accessories	unit						
Beneficiaries (Group)	number						
4WD Tractors with accessories	unit						
Beneficiaries (Group)	number						
Combine Harvester	unit						
Beneficiaries (Group)	number						
AVERAGE PERFORMANCE					83.43	77.26	

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as of June 30, 2025**

**DEPARTMENT OF AGRICULTURE
BUREAU/AGENCY/RFO: V**

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENTS					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100	Reason for Variance
LIVESTOCK PROGRAM							
PROGRAM 1: TECHNICAL AND SUPPORT SERVICES							
SUB-PROGRAM 1 -PRODUCTION SUPPORT SERVICES							
National Animal Genetic Resources Improvement Program							
Unified National Artificial Insemination Program (UNAIP)							
Semen straws distributed		1,828	1,814	14	99	99	Accomplished last quarter.
Cattle	number	1,178	1,166	12	99	99	
Carabao	number	650	648	2	100	100	
Beneficiaries							
Individual	number	448	445	3	99	99	Accomplished last quarter.
Male	number	375	373	2	99	99	
Female	number	73	72	1	99	99	
Animals inseminated		914	907	7	99	99	Accomplished last quarter.
Cattle	head	589	583	6	99	99	
Carabao	head	325	324	1	100	100	
Offspring produced (from the inseminations of the previous year)		316	316	-	100	100	
Cattle	head	160	160	-	100	100	
Carabao	head	156	156	-	100	100	

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENTS					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100	Reason for Variance
National Livestock, Poultry and Dairy Animals Production and Distribution Program (NLPD-APAD)							
Multiplier Farm							
Maintained	number	3	3	-	100	100	
Upgraded	number						
Breeders Maintained							
Cattle	head	60	60	-	100	100	
Carabao	head	50	50	-	100	100	
Goat	head	100	100	-	100	100	
Sheep	head	20	20	-	100	100	
Swine	head	20	20	-	100	100	
Chicken	head	300	300	-	100	100	
Duck	head	100	100	-	100	100	
Offsprings Produced							
Cattle	head	2	2	-	100	100	
Carabao	head	5	5	-	100	100	
Goat	head	32	35	- 3	109	100	Accomplishment of 1st Quarter variance.
Sheep	head	4	4	-	100	100	
Swine	head	110	112	- 2	102	100	Swine production exceeded the target litter size due to mothering availability of sow at the station.
Chicken	head	4,800	4,803	- 3	100	100	Chick hatching targets were met and sustained due to the availability of incubators at the station.
Duck	head	1,300	1,300	-	100	100	

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENTS					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100	Reason for Variance
Animals Distributed							
Cattle	head						
Farmer Beneficiaries							
Individual	number						
Male	number						
Female	number						
Group	number						
Carabao	head						
Farmer Beneficiaries							
Individual	number						
Male	number						
Female	number						
Goat	head	10	10	-	100	100	
Farmer Beneficiaries							
Group	number	2	2	-	100	100	
Sheep	head	5	5	-	100	100	
Farmer Beneficiaries							
Group	number	1	1	-	100	100	
Swine	head	95	95	-	100	100	
Farmer Beneficiaries							
Group	number	19	19	-	100	100	
Chicken	head	2,600	2,600	-	100	100	
Farmer Beneficiaries							
Group	number	13	13	-	100	100	
Duck	head	500	500	-	100	100	
Farmer Beneficiaries							
Group	number	1	1	-	100	100	
Philippine Native Animal Development (PNAD)							
Multiplier Farm							
Maintained	number	1	1	-	100	100	

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENTS					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100	Reason for Variance
Established	number						
Native Animal Maintained							
Chicken	head	100	100	-	100	100	
Native Animal Produced							
Chicken	head	1,150	1,163	- 13	101	100	Target was exceeded due to improved survival and hatchability rates of native chicken as a result of good management practices and favorable condition.
Native Animal Distributed							
Chicken	head	1,200	1,200	-	100	100	
Farmer Beneficiaries							
Chicken							
Group Beneficiaries	number	6	6	-	100	100	
National Livestock, Poultry and Dairy Feed Enhancement, Exploration and Development (NLPD-FEED) Program							
Farmer Beneficiaries							
Seeds Procured (kg)	kilograms	100	100	-	100	100	
Seeds Distributed (kg)							
Farmer Beneficiaries							
Group							
Individual (Female)							
Planting materials distributed (cuttings/Stalks)	pieces	80,000	80,000	-	100	100	
Group Beneficiaries	number	8	8	-	100	100	
Animal Health Improvement Program (AHIP)							
Drugs And Biologics Support							

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENTS					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100	Reason for Variance
Beneficiaries							
Group	number	20	20	-	100	100	
Drugs distributed							
Antibiotics	doses	17,500	17,500	-	100	100	
Dewormer	doses	17,500	17,500	-	100	100	
Vitamins	doses	24,997	24,997	-	100	100	
Beneficiaries							
Group	number	6	6	-	100	100	
Biologics distributed							
Hog Cholera	doses	4,500	4,500	-	100	100	
NCD-La Sota	doses	160,000	160,000	-	100	100	
Anti-Rabies	doses	10,000	10,000	-	100	100	
ACTIVITY V. Animal Procurement and Distribution							
1. Livestock Economic Enterprise Development (LEED)							
Swine Modules Package 2B	number						
Group Beneficiaries	number						
Swine Modules Package 3B	number						
Group Beneficiaries	number						
Chicken Modules Package 1	number						
Group Beneficiaries	number						
Layer Chicken Modules Package 1	number						
Group Beneficiaries	number						

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENTS					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100	Reason for Variance
Duck Modules Package 1	number						
Group Beneficiaries	number						
Beef Cattle Package 1(Fattening)	number						
Group Beneficiaries	number						
Beef Cattle(Breeder) Package 2	number						
Group Beneficiaries	number						
Goat(Meat/ Dairy/ Dual Type)Package 1	number						
Group Beneficiaries	number						
Rabbit	number						
Group Beneficiaries	number						
Stingless Bees	number						
Group Beneficiaries	number						
Honeybee	number						
Group Beneficiaries	number						
SUB-PROGRAM III -EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS)							
Extension Services							
Extension Incentives Program:							
AEW	number	201	201	-	100	100	
Meat Inspectors/Data Collectors	number	91	91	-	100	100	
BBO incentive allowance	number	356	356	-	100	100	
Calf-Drop Incentives	number						

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENTS					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100	Reason for Variance
PROGRAM II: AGRICULTURAL AND FISHERY EQUIPMENT AND FACILITIES SUPPORT SERVICES (AFMEF)							
Farm Production, Post-Production, And Processing Machinery And Equipment Distribution							
Machineries and Equipment Distributed							
Incubator with hatcher	number	108	-	108	-	-	Delivered; For distribution.
Group Beneficiaries	number	108	-	108	-	-	
Forage Chopper	number						
Group Beneficiaries							
Compact Feedmill	number						
Group Beneficiaries	number						
Solar Panels (INSPIRE)	number						
Group Beneficiaries	number						
Production Facilities							
Production Facilities Established							
Livestock Economic Enterprise Development (LEED) Project							
1. Livestock Economic Enterprise Development (LEED)							
Swine Modules Package 2B	number						
Group Beneficiaries	number						
Swine Modules Package 3B	number						
Group Beneficiaries	number						

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENTS					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100	Reason for Variance
Chicken Modules Package 1	number						
Group Beneficiaries	number						
Layer Chicken Modules Package 1	number						
Group Beneficiaries	number						
Duck Modules Package 1	number						
Group Beneficiaries	number						
Beef Cattle Package 1(Fattening)	number						
Group Beneficiaries	number						
Beef Cattle(Breeder) Package 2	number						
Group Beneficiaries	number						
Goat(Meat/ Dairy/ Dual Type)Package 1	number						
Group Beneficiaries	number						
Rabbit	number						
Group Beneficiaries	number						
Stingless Bees	number						
Group Beneficiaries	number						
Honeybee	number						
Group Beneficiaries	number						
AVERAGE ACCOMPLISHMENT					96.20	95.96	

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DEPARTMENT OF AGRICULTURE
BUREAU/AGENCY/RFO: V

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
CORN PROGRAM							
Program 1. TECHNICAL AND SUPPORT SERVICES PROGRAM (TSSP)							
Sub Program 1. Production Support Services (PSS)							
Cassava seedpieces procurement and distribution							
Cassava Procurement (seed pieces distributed)	piece						
Area Planted	hectare						
Beneficiaries							
Male	number						
Female	number						
Cassava Production (seed pieces distributed)	piece						
Area Planted							
Beneficiaries							
Male	number						
Female	number						
Inorganic fertilizer for Cassava	kilogram						
Area Planted	hectare						
Beneficiaries							
Male	number						
Female	number						
Support to DA Stations							
DA Stations - Other production facilities upgrade	number	1	1	-	100	100	
DA Stations - Combine Harvester	number						
DA Stations - Delivery Truck	number						
DA Stations - Four-wheel Tractor (90 hp min)	number						
DA Stations - Disc Plow	number						
DA Stations - Furrower	number						

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
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		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
DA Stations - Pneumatic Four row planter	number	1	-	1	-	-	Late delivery by supplier. For delivery in the 2nd week of July 2025.
DA Stations - Rotavator	number						
DA Stations - Trailing Harrow	number						
Disaster Risk reduction and Management (DRRM)							
DRRM - Agricultural chemicals (Insecticide in liters)	liter	3,366	3,366	-	100	100	
DRRM - Agricultural chemicals (Pheromone lure)	piece	15,000	15,000	-	100	100	
DRRM - White Corn Seed Procured Hybrid	Kilograms	900	900	-	100	100	
Area Covered	Hectare	150	150	-	100	100	
DRRM - White Corn Seed Procured OPV Seeds	Kilograms	20,000	10,000	10,000	50	50	Procurement for White Corn OPV Flint seeds failed during the first bidding.
Area Covered	Hectare	800	400	400	50	50	On-going 2nd procurement process.
DRRM - Yellow Corn Seed Procured Hybrid	Kilograms	27,000	27,000	-	100	100	
Area Covered	Hectare	1,500	1,500	-	100	100	
Seed Production and Distribution							
White Corn Seeds Production and Distribution							
Seed Production - White Corn Registered Seeds	Kilograms						
Area Covered	Hectare						
Beneficiaries							
Male	number						
Female	number						
Fertilizer and other Soil Ameliorants							
Biofertilizer	pack	27,600	10,614	16,986	38	38	
Area Covered	Hectare	4,600	1,779	2,821	39	39	On going pick up and distribution of cluster associations;
Beneficiaries	number	4,600	1,802	2,798	39	39	To be accomplished in July 2025.
Male	number	2,301	1,069	1,232	46	46	
Female	number	2,299	733	1,566	32	32	
Group	number						
Soybean Production and Distribution							
Soybean Seeds	kilogram						
Area Covered							
Beneficiaries							
Male	number						
Female	number						

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
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Inorganic Fertilizer	kilogram						
Area Covered	Hectare						
Beneficiaries	number						
Male	number						
Female	number						
Sorghum Production and Distribution							
Sorghum Seeds	kilogram						
Area Covered	Hectare						
Beneficiaries	number						
Male	number						
Female	number						
Inorganic fertilizer for Sorghum	kilogram						
Area Covered	Hectare						
Beneficiaries	number						
Male	number						
Female	number						
White Corn Production Enancement Program (WCPEP)							
WCPEP - Inorganic fertilizer for White Corn Hybrid seeds	kilogram	20,000	10,500	9,500	53	53	On going pick up and distribution of cluster associations; To be accomplished in July 2025.
Area Covered	Hectare	200	109	91	55	55	
Beneficiaries	number	200	123	77	62	62	
Male	number	115	63	52	55	55	
Female	number	85	60	25	71	71	
WCPEP - Inorganic fertilizer for White Corn OPV seeds	kilogram	130,000	20,700	109,300	16	16	
Area Covered	Hectare	1,300	207	1,093	16	16	
Beneficiaries		1,300	243	1,057	19	19	
Male	number	698	139	559	20	20	
Female	number	602	104	498	17	17	
WCPEP - White Corn Hybrid seeds	kilogram	1,200	630	570	53	53	
Area Covered	Hectare	200	109	91	55	55	
Beneficiaries		200	123	77	62	62	
Male	number	115	63	52	55	55	
Female	number	85	60	25	71	71	

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
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WCPEP - White Corn OPV seeds	kilogram	26,000	4,140	21,860	16	16	Procurement for White Corn OPV Flint seeds failed during the first bidding. On-going 2nd procurement process.
Area Covered	Hectare	1,300	207	1,093	16	16	
Beneficiaries		1,300	243	1,057	19	19	
Male	number	698	139	559	20	20	
Female	number	602	104	498	17	17	
Yellow Corn Production Enhancement Program (YCPEP)							On going pick up and distribution of cluster associations; To be accomplished in July 2025.
YCPEP - Inorganic fertilizer for YC Hybrid seeds	kilogram	510,000	250,300	259,700	49	49	
Area Covered	Hectare	5,100	2,504	2,597	49	49	
Beneficiaries		5,100	2,813	2,287	55	55	
Male	number	2,555	1,581	974	62	62	
Female	number	2,545	1,232	1,313	48	48	
YCPEP - Yellow Corn Hybrid seeds	kilogram	91,800	45,054	46,746	49	49	
Area Covered	Hectare	5,100	2,504	2,597	49	49	
Beneficiaries	number	5,100	2,813	2,287	55	55	
Female	number	2,545	1,232	1,313	48	48	
Sub Program 3. Extension Support, Education, and Training Services (ESETS)							
IEC Materials Distribution	number						
Advocacy and Information Materials - IEC Materials Cassava	number	1000	1,000	-	100	100	
Advocacy and Information Materials - IEC Materials White Corn	number	1000	1,000	-	100	100	
Advocacy and Information Materials - IEC Materials Yellow Corn	number	1500	1,500	-	100	100	
Advocacy and Information Materials - IEC Materials Sorghum	number	1000	1,000	-	100	100	
Advocacy and Information Materials - IEC Materials Soybean	number	1000	1,000	-	100	100	
Corn and Cassava Congress	number						
Model Farm Establishment							
Model Farm - Cassava (sites)							
Model Farm - Yellow Corn (sites)		1	1	-	100	100	
Support to AEW							
Support to LGU Extension Workers Incentives - Agricultural Extension Worker	number	135	135	-	100	100	
Support to LGU Extension Workers Incentives - Provincial Coordinator	number	4	4	-	100	100	

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Establishment of Techno Demo							
Techno-Demo Cassava (sites)	number						
Beneficiaries (individual)	number						
Techno-Demo Sorghum (sites)	number						
Beneficiaries (individual)	number						
Techno-Demo Soybean (sites)	number						
Beneficiaries (individual)	number						
Techno-Demo Yellow Corn (sites)	number	1	1	-	100	100	
Establishment of Corn Derby	number	1	1	-	100	100	
Sustainable Land Management in Corn-based Sloping Areas (SLM-Corn)	number	1	-	1	-	-	Per BED 2 endorsed target, one (1) Model Farm is targeted for establishment in the 3rd Quarter; however, the captured target in PICS is reflected in the 2nd Quarter.; To be accomplished in August 2025.
Trainings and Other Training-Related Events							
Training - Clientele-based - Integrated Pest Management Training	number	3	3	-	100	100	
Beneficiaries	number	75	74	1	99	99	One (1) participant did not attend the training, with the notification received on the day of the activity. Due to the short notice, there was insufficient time to request a replacement for the participant.
Male	number	40	29	11	73	73	
Female	number	35	45	(10)	129	100	
Training - Clientele-based - Climate Smart and Sustainable Agriculture Training	number	2	2	-	100	100	
Beneficiaries	number	50	52	(2)	104	100	Increase in the number of participants was due to their eagerness to learn and adapt innovative farming practices aiming to to mitigate climate risks, improve soil health, reduce input costs, and increase productivity.
Male	number	25	24	1	96	96	
Female	number	25	28	(3)	112	100	

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Training - Clientele-based - Corn Livestock Integration Training	number						
Beneficiaries	number						
Male	number						
Female	number						
Training - Clientele-based - Cassava Production Training	number						
Beneficiaries	number						
Male	number						
Female	number						
Training - Clientele-based - Corn Production Training	number	2	2	-	100	100	
Beneficiaries	number	50	49	1	98	98	One (1) participant did not attend the training, with the notification received on the day of the activity. Due to the short notice, there was insufficient time to request a replacement for the participant.
Male	number	25	21	4	84	84	
Female	number	25	28	(3)	112	100	
Training - Clientele-based - Corn Seed Growers Training	number						
Beneficiaries	number						
Male	number						
Female	number						
Training - Clientele-based - Agripreneurial Training/Agribusiness Management Training	number						
Beneficiaries	number						
Male	number						
Female	number						
Training - Clientele-based - Farmer Field Schools (FFS)	number	2	2	-	100	100	
Beneficiaries	number	50	50	-	100	100	
Male	number	25	25	-	100	100	
Female	number	25	25	-	100	100	
Training - Clientele-based - Training on Operation and Maintenance of Farm Machinery and Equipment	number	4	4	-	100	100	

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Beneficiaries	number	100	99	1	99	99	One (1) participant did not attend the training, with the notification received on the day of the activity. Due to the short notice, there was insufficient time to request a replacement for the participant.
Male	number	50	69	(19)	138	100	
Female	number	50	30	20	60	60	
Training - Clientele-based - Silage Production	number	2	2	-	100	100	
Beneficiaries	number	50	50	-	100	100	
Male	number	25	16	9	64	64	
Female	number	25	34	(9)	136	100	
Training - Clientele-based - Sorghum Production Training	number						
Beneficiaries	number						
Male	number						
Female	number						
Training - Clientele-based - Soybean Production Training	number						
Beneficiaries	number						
Male	number						
Female	number						
Sub Program 4. Agricultural Research and Development (R&D) Activities							
Continuing Studies Conducted - Production	number						
New Studies Conducted - Production	number						
Program 2: AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES, AND INFRASTRUCTURE PROGRAM (AMEFIP)							
Sub-Program I. Agricultural Machinery, Equipment, and Facilities Support Services (AMEFSS)							
Farm-Production Related Machineries and Equipment Disribution							
Farm Production - Combine Harvester	number						
Beneficiaries(Group)	number						
Farm Production - Pneumatic Four-row Planter	number	1	-	1	-	-	Late delivery by supplier. For delivery in the
Beneficiaries(Group)	number	1	-	1	-	-	2nd week of July 2025.

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Farm Production - Four Wheel Tractor (90 hp min)	number						
Beneficiaries(Group)	number						
Farm Production - Two-row Seeder	number	1	1	-	100	100	
Beneficiaries(Group)	number	1	1	-	100	100	
Post-Harvest Machineries and Equipmet Distribution							
Postharvest-related - Cassava Chipper	number	1	1	-	100	100	
Beneficiaries(Group)	number	1	1	-	100	100	
Postharvest-related - Cassava Granulator	number	1	1	-	100	100	
Beneficiaries(Group)	number	1	1	-	100	100	
Postharvest-related - Corn Husker - Sheller	number	4	4	-	100	100	
Beneficiaries(Group)	number	4	4	-	100	100	
Postharvest-related - Corn Mill (250kg/hr)	number	1	1	-	100	100	
Beneficiaries(Group)	number	1	1	-	100	100	
Postharvest-related - Hammer Mill	number	3	3	-	100	100	
Beneficiaries(Group)	number	3	3	-	100	100	
Postharvest-related - Hauling Truck (not exceeding 3000cc)	number						
Beneficiaries(Group)	number						
Postharvest-related - Forage Chopper	number						
Beneficiaries(Group)	number						
Postharvest facilities							
Corn Grits Processing Center	number						
Beneficiaries(Group)	number						
Feed Mill Facility	number						
Beneficiaries(Group)	number						
Sub-Program II. Irrigation Network Services (INS)							
Open Source Pumping Set (unit)	number						
Area Covered	Hectare						
Beneficiaries (Group)	number						
AVERAGE PERFORMANCE					75.53	75.47	

**CY 2025 Budget Accountability Report (BAR) 1
As of June 30, 2025**

**DEPARTMENT OF AGRICULTURE
BUREAU/AGENCY/RFO: V**

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accompl	Capped at 100%	Reasons for Variance
HIGH VALUE CROPS DEVELOPMENT PROGRAM							
TECHNICAL AND SUPPORT SERVICES PROGRAM							
Production Support Services Sub-Program							
Outcome Indicators							
Beneficiaries rating the production support services (PSS) delivered to be at least satisfactory							
Deliveries of production support services validated by LGU's to have been delivered at the appropriate time							
Output Indicators							
LGU's assisted with production support services							
Input Indicators							
Seed Distribution							
Procured	kilogram	218	218	-	100	100	
Distributed	kilogram	218	218	-	100	100	
Area Planted	hectare	154	154	-	100	100	
Group Beneficiary	number	5	5	-	100	100	
Hot Pepper							
Procured	kilogram	2	2	-	100	100	
Distributed	kilogram	2	2	-	100	100	
Area Planted	hectare	10	10	-	100	100	
Group Beneficiary	number	1	1	-	100	100	
Lowland Vegetables							
Procured	kilogram	216	216	-	100	100	
Distributed	kilogram	216	216	-	100	100	
Area Planted	hectare	144	144	-	100	100	
Group Beneficiary	number	4	4	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accompl	Capped at 100%	Reasons for Variance
Seed for Buffer Stocking							
Procured	kilogram	1,000	1,000	-	100	100	
Produced	kilogram	250	157	93	63	63	
Lowland Vegetables							
Procured	kilogram	1,000	1,000	-	100	100	
Produced	kilogram	250	157	93	63	63	Land preparation in Masbate was delayed due to sudden machinery (4WD Tractor) failure. In Sorsogon, production of squash and okra are still on-going. While in Albay, the production was affected by low germination of seeds.
Group Beneficiary	number						
Planting Materials Distribution							
Procured	piece	46,580	52,590	- 6,010	113	100	
Produced	piece	33,000	31,600	1,400	96	96	
Distributed	piece	79,580	73,290	6,290	92	92	
Area Planted	hectare	236	216	20	92	92	
Group Beneficiary (Procured)	number	18	11	7	61	61	
Group Beneficiary (Produced)	number	7	7	-	100	100	
Malunggay							
Produced	piece	30,000	30,000	-	100	100	
Distributed	piece	30,000	30,000	-	100	100	
Area Planted	hectare	3	3	-	100	100	
Group Beneficiary (Produced)	number	6	6	-	100	100	
Bamboo							
Procured	piece	6,580	2,590	3,990	39	39	Remaining targets to be delivered and distributed this July 2025.
Produced	piece						
Distributed	piece	6,580	2,590	3,990	39	39	
Area Planted	hectare	32.900	12.950	19.950	39.362	39	
Group Beneficiary(Procured)	number	11	4	7	36	36	
Group Beneficiary(Produced)							
Total Fruits							
Procured	piece	40,000	50,000	- 10,000	125	100	
Produced	piece						

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Distributed	piece	40,000	40,000	-	100	100	
Area Planted	hectare	200	200	-	100	100	
Group Beneficary (Procured)	number	7	7	-	100	100	
Group Beneficary (Produced)	number						
Pili							
Procured	piece	15,000	25,000	- 10,000	167	100	The supplier has able to supply in advance the grafted pili.
Produced	piece						
Distributed	piece	15,000	15,000	-	100	100	
Area Planted	hectare	150	150	-	100	100	
Group Beneficary (Procured)	number	4	4	-	100	100	
Group Beneficary (Produced)	number						
Calamansi							
Procured	piece	25,000	25,000	-	100	100	
Distributed	piece	25,000	25,000	-	100	100	
Area Planted	hectare	50	50	-	100	100	
Group Beneficary (Procured)	number	3	3	-	100	100	
Alternative Staple Food Crops							
Produced	piece	3,000	1,600	1,400	53	53	
Distributed	piece	3,000	700	2,300	23	23	
Area Planted	hectare	0.10	0.02	0.08	23	23	
Gabi							
Produced	piece	3,000	1,600	1,400	53	53	
Distributed	piece	3,000	700	2,300	23	23	Limited production & distribution of tissue cultured plantlets due to ongoing rehab of TC Lab.
Area Planted	hectare	0.100	0.023	0.077	23.000	23	
Group Beneficary	number	1	1	-	100	100	
Other Farm Supplies/Inputs							
Flower Inducer	kilograms						
Group Beneficary	number						

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accompl	Capped at 100%	Reasons for Variance
Ladder	kilograms						
Group Beneficiary	number						
Plastic mulch	liters	411	411	-	100	100	
Group Beneficiary	number	5	5	-	100	100	
UV Plastic	roll	15	15	-	100	100	
Group Beneficiary	number	3	3	-	100	100	
Twine	number	391	391	-	100	100	
Group Beneficiary	number	3	3	-	100	100	
UV Tunneling Film	number	411	411	-	100	100	
Group Beneficiary	number	5	5	-	100	100	
Fertilizers							
Inorganic Fertilizer	kilograms						
Group Beneficiary	number						
Organic Fertilizer	number	46,000	46,000	-	100	100	
Group Beneficiary	number	22	22	-	100	100	
Rehabilitation (DA Station)							
Screenhouse	number	1	1	-	100	100	
Postharvest and Processing Facility Establishment (DA Station)							
Fruits and Vegetables Dehydration	number						
Upgrading (DA Station)							
Tissue culture laboratory	number						
Support to Gulayan Projects							
School garden	number						
Group Beneficiary	number						
Gulayan sa Bayan	number						
Group Beneficiary	number						
Gulayan sa barangay	number						
Group Beneficiary	number						

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accompl	Capped at 100%	Reasons for Variance
Extension Support, Education and Training Services Sub-Program							
Outcome Indicators							
Adoption rate of beneficiaries of extension support,	percent						
Output Indicators							
Extension workers trained to support the capacity of							
Female	number						
Male	number						
TOTAL INDIVIDUAL BENEFICIARY							
Female	number	90	84	6	93	93	
Male	number	90	101	- 11	112	100	
Input Indicators							
Training and training-related events							
Package of Technology (POT) Conducted	number	6	6	-	100	100	
Farmers Beneficiary	number	180	185	- 5	103	100	
Female	number	90	84	6	93	93	The number of participants exceeded due to additional request of farmers to participate in the training.
Male	number	90	101	- 11	112	100	
Support to Agricultural Extension							
<i>AEWs provided with incentives</i>	number	180	66	114	37	37	Late compliance of documents. Already submitted for payment, but cannot be covered by the remaining NCA.
Achievers Award							
Top 10 AEWs of the Year	number						
Best Gulayan sa Barangay Implementer	number						
Information, Education and Communication							
IEC Materials Dissemination							
Print disseminated	number of copies	15,000	15,000	-	100	100	
Radio plugs aired	number of airings	40	40	-	100	100	
IEC Activities Conducted							
Documentation of success stories	number	3	3	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accompl	Capped at 100%	Reasons for Variance
Process Indicators							
Radio plugs produced	number	2	2	-	100	100	
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES, AND INFRASTRUCTURE PROGRAM (AMEFIP)							
Agricultural Machinery, Equipment, Facilities and Infrastructure Program							
TOTAL BENEFICIARIES							
Group Beneficiary		3	3	-	100	100	
Farm Production-related Machinery and Equipment Distribution							
Beneficiaries	number						
Tractor	number						
Group Beneficiary	number						
Production Facilities Establishment							
Nursery	number						
Group Beneficiary	number						
Irrigation Network Services Sub-Program							
Small scale irrigation projects (SSIP) constructed/installed							
Beneficiaries	number						
Total Group Beneficiary	number	3	3	-	100	100	
Total Service area	hectare	17	17	-	100	100	
Pump and Engine Set (PISOS)	number	2	2	-	100	100	
Group Beneficiary	number	1	1	-	100	100	
Service area	hectare	6	6	-	100	100	
Pump and Engine Set (STW)	number	2	2	-	100	100	
Group Beneficiary	number	1	1	-	100	100	
Service area	hectare	6	6	-	100	100	
Solar-Powered Irrigation System	number	1	1	-	100	100	
Group Beneficiary	number	1	1	-	100	100	
Service area	hectare	5	5	-	100	100	
AVERAGE PERFORMANCE					91.48	90.24	

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DEPARTMENT OF AGRICULTURE
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PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
ORGANIC AGRICULTURE							
PROGRAM 1: TECHNICAL AND SUPPORT SERVICES PROGRAM (TSSP)							
Sub-Program 1: PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM							
<i>Total Beneficiaries</i>							
<i>Groups</i>	number	15	15	-	100	100	
<i>Individuals</i>	number	124	124	-	100	100	
Distribution of Production Inputs							
Seeds Distributed							
Assorted Vegetable Seeds	kilograms	91.68	91.68	-	100	100	
Beneficiaries							
Groups	number	1	1	-	100	100	
Individual	number	10	10	-	100	100	
Distribution of Organic Fertilizers, foliars, Soil Amendments and Compost Activators							
Organic Fertilizer Production Materials							
African night crawler distributed	kilograms						
Beneficiaries							
Group	number						
Individual	number						
Molasses distributed	liters						
Beneficiaries	number						
Group	number						
Individual	number						
Production/Farm Animals Distribution							
Chicken Breeder distributed	head						
Beneficiaries							
Group	number						
Individual	number						
Farm supplies distributed							
Garden Tools	number	25	25	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Beneficiaries							
Group	number	1	1	-	100	100	
Individual	number	10	10	-	100	100	
UV Plastic	rolls	14	14	-	100	100	
Beneficiaries							
Group	number	1	1	-	100	100	
Individual	number	10	10	-	100	100	
Wheelbarrow	number	37	37	-	100	100	
Beneficiaries							
Group	number	2	2	-	100	100	
Individual	number	10	10	-	100	100	
Garden Hose	roll	30	30	-	100	100	
Beneficiaries							
Group	number	1	1	-	100	100	
Individual	number	10	10	-	100	100	
Vegetable Twine	roll	54	54	-	100	100	
Beneficiaries							
Group	number	1	1	-	100	100	
Individual	number	10	10	-	100	100	
Plastic Drum	number	5	5	-	100	100	
Beneficiaries (Group)	number	1	1	-	100	100	
Egg Scale	number	37	37	-	100	100	
Beneficiaries							
Group	number	1	1	-	100	100	
Individual	number	12	12	-	100	100	
Seedling tray	number	250	250	-	100	100	
Beneficiaries							
Group	number	1	1	-	100	100	
Individual	number	10	10	-	100	100	
Shovel	number	26	26	-	100	100	
Beneficiaries							
Group	number	1	1	-	100	100	
Individual	number	10	10	-	100	100	
Plastic Pail	number	120	120	-	100	100	
Beneficiaries							
Group	number	2	2	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Individual	number	10	10	-	100	100	
Digital Weighing Scale	number	16	16	-	100	100	
Beneficiaries							
Group	number	2	2	-	100	100	
Individual	number	12	12	-	100	100	
Plastic Mulch	rolls	16	16	-	100	100	
Beneficiaries							
Group	number	1	1	-	100	100	
Individual	number	10	10	-	100	100	
DA Production Facilities							
Maintenance of Production Related Building/Facilities							
Organic Agriculture R&D Center	number						
Masbate Center for Livestock Development (MCLD)		1	1	-	100	100	
Catanduanes Hilly Upland Development Station (CHUDS) - Swine Multiplier Farm	number	1	1	-	100	100	
Masbate Center for Livestock Development (MCLD) - Chicken Multiplier Farm	number	1	1	-	100	100	
Other production facilities maintained (SDF)	number	1	1	-	100	100	
Sub-Program 3: Extension Support, Education and Training Services (ESETS) Sub-Program							
Total Beneficiaries							
Individuals	number	40	43	(3)	108	100	
<i>No Breakdown</i>	number	40	43	(3)	108	100	
Groups	number	1	1	-	100	100	
<i>AEWs</i>	number						
Training and Training Related Events Conducted							
Training for PGS Certification and Accreditation	number	2	2	-	100	100	
Individual participants trained (No Breakdown)	number	40	43	(3)	108	100	Actual number of participants who attended the Capability Building on PGS and was accomodated due to their interest to be informed on the current PNS applicable for Organic Agriculture Program and understand the general requirements and procedures in preparation for their certification and accreditation as PGS groups.

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Technical Assistance on the Preparation of OALP Proposal	number						
Individual participants trained (No Breakdown)	number						
Special Events							
National Organic Agriculture Congress	number						
Individual participants (No Breakdown)	number						
Organic Agriculture Month	number						
Individual participants (No Breakdown)	number						
OALP and PGS Coaching and Mentoring	number	1	1	-	100	100	
Beneficiaries (group)	number	1	1	-	100	100	
PROGRAM 2: AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM (AMEFIP)							
Sub-Program 1: . AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES (AMEFSS) SUB-PROGRAM							
<i>Total Beneficiaries</i>							
<i>Groups</i>	number	5	1	4	20	20	
Farm Production-Related Machinery and Equipment Distributed							
Brushcutter	number	5	5	-	100	100	
Beneficiaries (Group)	number	1	1	-	100	100	
Vermi Tea Brewer	number	8	-	8	-	-	Ongoing fabrication; For delivery this 2nd week of July 2025.
Beneficiaries (Group)	number	4	-	4	-	-	
Weighing Scale (big), digital platform scale	number	-	-	-			
Beneficiaries (Group)	number	-	-	-			
Mixer	number						
Beneficiaries (Group)	number						
Feed Pellet Cooler	number						
Beneficiaries (Group)	number						
Multi Tilling Machine w/ paddle wheel & ditcher	number						
Beneficiaries (Group)	number						
Corn Mill	number						
Beneficiaries (Group)	number						

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Fertilizer Pelletizer	number						
Beneficiaries (Group)	number						
Feed Pelletizer	number						
Beneficiaries (Group)	number						
Multi Commodity Pulverizer	number						
Beneficiaries (Group)	number						
Briquetting Machine with Mixer	number						
Beneficiaries (Group)	number						
Production Facilities Established							
Chicken Production Facility	number						
Beneficiaries (Group)	number						
Rain Shelter	number						
Beneficiaries (Group)	number						
Vermi-compost Shed established	number						
Beneficiaries (Group)	number						
Kalamay and Muscuvado Processing Facility	number						
Beneficiaries (Group)	number						
Organic Ferlilizer Processing Facility	number						
Beneficiaries (Group)	number						
BioCon Facility	number						
Beneficiaries (Group)	number						
Sub-Program 2: . IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM							
Total Beneficiaries							
<i>Groups</i>	number						
Small Scale Irrigation Project (SSIP) Construction/Installation							
Solar-powered irrigation system installed/constructed	number						
Beneficiaries (Group)	number						
Service Area	ha						
Pump and Engine sets for Shallow Tube Well (STW)	number	1	-	1	-	-	Despite proper coordination and follow-ups, supplier was unable to complete the deliveries as committed; For delivery this 2nd week of July 2025.
Beneficiaries (Group)	number	1	-	1	-	-	
Service Area	ha	1	-	1	-	-	
AVERAGE PERFORMANCE					90.71	90.57	

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DEPARTMENT OF AGRICULTURE
BUREAU/AGENCY/RFO: V

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		2ND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reason for Variance
NATIONAL URBAN AND PERI-URBAN AGRICULTURE PROGRAM (NUPAP)							
PROGRAM 1: TECHNICAL AND SUPPORT SERVICES PROGRAM (TSSP)							
Sub-Program 1: Production Support Services (PSS)							
Seeds Procured for Distribution							
Lowland Vegetables	kilogram	36	36	-	100	100	
Beneficiaries (group)	number	18	18	-	100	100	
Highland Vegetables	kilogram	0.54	1	-	100	100	
Beneficiaries (group)	number	18	18	-	100	100	
Lettuce for Hydroponics	kilogram	0.90	0.90	-	100	100	
Beneficiaries (group)	number	6	6	-	100	100	
Planting Materials Procured for Distribution							
Root Crops (Ube)	pieces						
Beneficiaries (group)	number						
Planting Materials Produced for Distribution							
Mushroom Spawn produced for distribution	pieces	120	120	-	100	100	
Beneficiaries (group)	number	4	4	-	100	100	
Mushroom Fruiting Bag produced for distribution	pieces	2,100	2,100	-	100	100	
Beneficiaries (group)	number	4	4	-	100	100	
Soil Mix/Fertilizer							
Organic Fertilizer - Solid Procured	kilogram	90,000	90,000	-	100	100	
Beneficiaries (group)	number	18	18	-	100	100	
Hydroponics Solution Procured	liter	120	120	-	100	100	
Beneficiaries (group)	number	6	6	-	100	100	
Rabbit feeds	kilogram	3,000	3,000	-	100	100	
Beneficiaries (group)	number	3	3	-	100	100	
Production Sites Supported/Distributed							
Community garden	number	64	64	-	100	100	
Beneficiaries (group)	number	64	64	-	100	100	

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		2ND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reason for Variance
School garden	number	16	16	-	100	100	
Beneficiaries (group)	number	16	16	-	100	100	
Gulayan sa Bayan	number	6	6	-	100	100	
Beneficiaries (group)	number	6	6	-	100	100	
Other Farm Inputs Distributed							
Seedling tray	pieces	2,400	2,400	-	100	100	
Beneficiaries (group)	number	24	24	-	100	100	
Support to Station							
Shredder	number	1	1	-	100	100	
Electric Bagging Machine	number	1	1	-	100	100	
Pasteurizer Box Type Cabinet	number	1	1	-	100	100	
Electric Ribbon Mixer Machine	number	1	1	-	100	100	
Autoclave	number	1	1	-	100	100	
Inoculation Chamber	number	1	-	1	-	-	Unmet target due to supplier's failure to deliver on schedule.
Used Oil Stove Burner	number	1	1	-	100	100	
Sub-Program 3: Extension Support, Education and Training Services (ESETS)							
Package of Technology (POT)	number	1	3	(2)	300	100	The trainings originally scheduled for July were completed ahead of time as they were conducted alongside the mass distribution activities.
Beneficiaries (individual)	number	30	90	(60)	300	100	
IEC Materials Disseminated							
Print Disseminated	number	2,280	2,280	-	100	100	
PROGRAM 2: AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES, AND INFRASTRUCTURE PROGRAM (AMEFIP)							
Sub-Program 1: Agricultural Machinery, Equipment, Facilities Support Services (AMEFSS)							
Post-harvest Machinery and Equipment Distributed							
Shredder (post-harvest)	unit						

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		2ND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reason for Variance
Beneficiaries (group)	number						
Digital Weighing Scale	unit						
Beneficiaries (group)	number						
Electric Bagging Machine	unit						
Beneficiaries (group)	number						
Pasteurizer Box Type Cabinet	unit						
Beneficiaries (group)	number						
Electric Ribbon Mixer Machine	unit						
Beneficiaries (group)	number						
Autoclave	unit						
Beneficiaries (group)	number						
Inoculation Chamber	unit						
Beneficiaries (group)	number						
Used Oil Stove Burner	unit						
Beneficiaries (group)	number						
Post-harvest Machinery and Equipment Distributed							
Greenhouse (Nethouse) established	unit	3	3	-	100	100	
Beneficiaries							
Group	number	3	3	-	100	100	
Individual	number		-	-			
Greenhouse (Rainshelter) established	unit	6	-	6	-	-	Ongoing installation; To be accomplished July 2025.
Beneficiaries (group)	number	6	-	6	-	-	Installation of the rainshelter was delayed due to the late submission of the required Sangguniang Bayan (SB) resolution, which is a mandatory document authorizing project execution.
Indoor Cultivation System	unit	1	-	1	-	-	Construction was delayed due to the election ban. An exemption request was filed with COMELEC, however, it was denied as the project was not awarded before the start of the ban period.
Beneficiaries (group)	number	1	-	1	-	-	Ongoing construction (50% accomp). To be accomplished in July 2025.
AVERAGE PERFORMANCE					97.50	87.50	

**CY 2025 Budget Accountability Report (BAR) 1
As of June 30, 2025**

**DEPARTMENT OF AGRICULTURE
BUREAU/AGENCY/RFO: V**

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		2ND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100	Reason for Variance
HALAL FOOD INDUSTRY DEVELOPMENT PROGRAM (HFIDP)							
PROGRAM 1: TECHNICAL AND SUPPORT SERVICES PROGRAM (TSSP)							
Sub-Program 1: Production Support Services (PSS)							
Breeding Stocks							No Physical Target for 2nd Quarter.
Total	heads						
Doe	heads						
Buck	heads						
PROGRAM 2: AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES, AND INFRASTRUCTURE PROGRAM (AMEFIP)							
Sub-Program 1: Agricultural Machinery, Equipment, Facilities Support Services (AMEFSS)							
Establishment of Animal House (Goat House)	number						
Distribution of forage chopper	number						
AVERAGE ACCOMPLISHMENT							

CY 2025 BUDGET ACCOUNTABILITY REPORT (BAR) 1

As of June 30, 2025

DEPARTMENT OF AGRICULTURE

BUREAU/AGENCY/RFO: V

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
VARIOUS SUPPORT SERVICES PROGRAM							
Program 1. TECHNICAL AND SUPPORT SERVICES PROGRAM (TSSP)							
Sub Program 1. VARIOUS PRODUCTION SUPPORT SERVICES (PSS)							
Production and distribution of quality seeds - Rice							
Rice Seeds							
Inbred-area	hectare	2	2	-	100	100	
Production	kilogram						
Rice seed approved as CS	kilogram						
Distribution - certified seeds	kilogram						
Beneficiaries (Individuals)	number						
Male	number						
Female	number						
Province Covered	number						
Production and distribution of high quality vegetables & legumes seeds							
Production	kilogram	95	95	-	100	100	
Distribution	kilogram	95	95	-	100	100	
Province Covered	number	3	3	-	100	100	
Beneficiaries	number	63	63	-	100	100	
Male	number	31	31	-	100	100	
Female	number	32	32	-	100	100	
Vegetables							
Production	kilogram	15	15	-	100	100	
Distribution	kilogram	15	15	-	100	100	
Beneficiaries	number	29	29	-	100	100	
Male	number	14	14	-	100	100	
Female	number	15	15	-	100	100	
Legumes (bush sitao, pole sitao, mungbean & winged beans)							
Production	kilogram	80	80	-	100	100	
Distribution	kilogram	80	80	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Beneficiaries	number	34	34	-	100	100	
Male	number	17	17	-	100	100	
Female	number	17	17	-	100	100	
Production and Distribution of planting materials							
Production of planting Materials							
Assorted fruit trees	number	2,697	2,697	-	100	100	
Sexually Propagated	number	1,455	1,455	-	100	100	
Cacao	number	535	535	-	100	100	
Albay Research Development Center (ARDC-Tabaco)	number	120	120	-	100	100	
Camarines Norte Lowland Rainfed Research Station (CNLRRS)	number	100	100	-	100	100	
Central Bicol Experiment Station (CBES)	number	95	95	-	100	100	
Catanduanes Hilly Upland Development Stations (CHUDS)	number	60	60	-	100	100	
Masbate Center for Livestock Development (MCLD)	number	60	60	-	100	100	
Regional Dairy Production and Technology Center (RPDTC)	number	100	100	-	100	100	
Pili	number	920	920	-	100	100	
Albay Research Development Center (ARDC-Tabaco)	number	150	150	-	100	100	
Camarines Norte Lowland Rainfed Research Station (CNLRRS)	number	150	150	-	100	100	
Central Bicol Experiment Station (CBES)	number	170	170	-	100	100	
Catanduanes Hilly Upland Development Stations (CHUDS)	number	130	130	-	100	100	
Masbate Center for Livestock Development (MCLD)	number	160	160	-	100	100	
Regional Dairy Production and Technology Center (RPDTC)	number	160	160	-	100	100	
Asexually Propagated	number	1,242	1,242	-	100	100	
Pili (grafted)	number	1,242	1,242	-	100	100	
Albay Research Development Center (ARDC-Tabaco)	number	234	234	-	100	100	
Camarines Norte Lowland Rainfed Research Station (CNLRRS)	number	264	264	-	100	100	
Central Bicol Experiment Station (CBES)	number	250	250	-	100	100	
Catanduanes Hilly Upland Development Stations (CHUDS)	number	250	250	-	100	100	
Regional Dairy Production and Technology Center (RPDTC)	number	244	244	-	100	100	
Distribution of planting materials			-	-			
Assorted fruit trees	number	1,933	1,933	-	100	100	
Sexually Propagated	number	1,043	1,043	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Cacao	number	380	380	-	100	100	
Individuals (Beneficiaries)	number	64	64	-	100	100	
Male	number	41	41	-	100	100	
Female	number	23	23	-	100	100	
Group	number	5	5	-	100	100	
Albay Research Development Center (ARDC-Tabaco)	number	95	95	-	100	100	
Individuals (Beneficiaries)	number	15	15	-	100	100	
Male	number	10	10	-	100	100	
Female	number	5	5	-	100	100	
Group	number	1	1	-	100	100	
Camarines Norte Lowland Rainfed Research Station (CNLRRS)	number	60	60	-	100	100	
Individuals (Beneficiaries)	number	6	6	-	100	100	
Male	number	4	4	-	100	100	
Female	number	2	2	-	100	100	
Group	number	1	1	-	100	100	
Central Bicol Experiment Station (CBES)	number	60	60	-	100	100	
Individuals (Beneficiaries)	number	14	14	-	100	100	
Male	number	8	8	-	100	100	
Female	number	6	6	-	100	100	
Group	number	1	1	-	100	100	
Catanduanes Hilly Upland Development Stations (CHUDS)	number	45	45	-	100	100	
Individuals (Beneficiaries)	number	7	7	-	100	100	
Male	number	5	5	-	100	100	
Female	number	2	2	-	100	100	
Group	number	1	1	-	100	100	
Masbate Center for Livestock Development (MCLD)	number	45	45	-	100	100	
Individuals (Beneficiaries)	number	7	7	-	100	100	
Male	number	4	4	-	100	100	
Female	number	3	3	-	100	100	
Group	number	1	1	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accompl	Capped at 100%	Reasons for Variance
Sorsogon Dairy Production and Technology Center (SDPTC)	number	75	75	-	100	100	
Individuals (Beneficiaries)	number	15	15	-	100	100	
Male	number	10	10	-	100	100	
Female	number	5	5	-	100	100	
Group	number		-	-			
Pili	number	663	663	-	100	100	
Individuals (Beneficiaries)	number	83	83	-	100	100	
Male	number	63	63	-	100	100	
Female	number	20	20	-	100	100	
Group	number	10	10	-	100	100	
Albay Research Development Center (ARDC-Tabaco)	number	125	125	-	100	100	
Individuals (Beneficiaries)	number	13	13	-	100	100	
Male	number	12	12	-	100	100	
Female	number	1	1	-	100	100	
Group	number	1	1	-	100	100	
Camarines Norte Lowland Rainfed Research Station (CNLRRS)	number	123	123	-	100	100	
Individuals (Beneficiaries)	number	13	13	-	100	100	
Male	number	10	10	-	100	100	
Female	number	3	3	-	100	100	
Group	number	2	2	-	100	100	
Central Bicol Experiment Station (CBES)	number	120	120	-	100	100	
Individuals (Beneficiaries)	number	14	14	-	100	100	
Male	number	10	10	-	100	100	
Female	number	4	4	-	100	100	
Group	number	2	2	-	100	100	
Catanduanes Hilly Upland Development Stations (CHUDS)	number	80	80	-	100	100	
Individuals (Beneficiaries)	number	14	14	-	100	100	
Male	number	10	10	-	100	100	
Female	number	4	4	-	100	100	
Group	number	1	1	-	100	100	
Masbate Center for Livestock Development (MCLD)	number	95	95	-	100	100	
Individuals (Beneficiaries)	number	14	14	-	100	100	
Male	number	10	10	-	100	100	
Female	number	4	4	-	100	100	
Group	number	1	1	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Sorsogon Dairy Production and Technology Center (SDPTC)	number	120	120	-	100	100	
Individuals (Beneficiaries)	number	15	15	-	100	100	
Male	number	11	11	-	100	100	
Female	number	4	4	-	100	100	
Group	number	3	3	-	100	100	
Asexually Propagated	number	890	890	-	100	100	
Grafted Pili	number	890	890	-	100	100	
Individuals (Beneficiaries)	number	90	90	-	100	100	
Male	number	65	65	-	100	100	
Female	number	25	25	-	100	100	
Group	number	9	9	-	100	100	
Albay Research Development Center (ARDC-Tabaco)	number	225	225	-	100	100	
Individuals (Beneficiaries)	number	30	30	-	100	100	
Male	number	23	23	-	100	100	
Female	number	7	7	-	100	100	
Group	number	4	4	-	100	100	
Camarines Norte Lowland Rainfed Research Station (CNLRRS)	number	176	176	-	100	100	
Individuals (Beneficiaries)	number	14	14	-	100	100	
Male	number	10	10	-	100	100	
Female	number	4	4	-	100	100	
Group	number	2	2	-	100	100	
Central Bicol Experiment Station (CBES)	number	161	161	-	100	100	
Individuals (Beneficiaries)	number	18	18	-	100	100	
Male	number	13	13	-	100	100	
Female	number	5	5	-	100	100	
Group	number	1	1	-	100	100	
Catanduanes Hilly Upland Development Stations (CHUDS)	number	125	125	-	100	100	
Individuals (Beneficiaries)	number	9	9	-	100	100	
Male	number	6	6	-	100	100	
Female	number	3	3	-	100	100	
Group	number	1	1	-	100	100	
Sorsogon Dairy Production and Technology Center (SDPTC)	number	203	203	-	100	100	
Individuals (Beneficiaries)	number	19	19	-	100	100	
Male	number	13	13	-	100	100	
Female	number	6	6	-	100	100	
Group	number	1	1	-	100	100	
Production and distribution of Rootcrops							
Sweet potato produced	number	17,375	17,375	-	100	100	
Sweet potato distributed	number	17,375	17,375	-	100	100	
Individual (Beneficiaries)	number	25	25	-	100	100	
Male	number	13	13	-	100	100	
Female	number	12	12	-	100	100	
Groups	number	4	4	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					Reasons for Variance
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	
Support to Tissue Culture Laboratory							
Production and Distribution of taro cultured plantlets							
Production	number	2,550	2,550	-	100	100	
Distribution	number	2,550	2,550	-	100	100	
Individuals (Beneficiaries)	number	15	15	-	100	100	
Male	number	8	8	-	100	100	
Female	number	7	7	-	100	100	
Groups	number	1	1	-	100	100	
Operation and Maintenance of Livestock Production Centers							
Maintenance of Livestock Production Centers							
Swine							
Breeders maintained	number	10	10	-	100	100	
Offsprings produced	number						
Distributed	number						
Individuals	number						
Male	number						
Female	number						
Pasture area maintained	number						
Regional Carabao Breeding Center (RCBC)	hectare	1	1	-	100	100	
Albay Research & Development Center (ARDC-Camalig)	hectare	1	1	-	100	100	
Planting Materials (pasture grasses cuttings)	number	12,000	12,000	-	100	100	
Beneficiaries (Individuals)		4	4	-	100	100	
Female	number	2	2	-	100	100	
Male	number	2	2	-	100	100	
Albay Research & Development Center (ARDC-Camalig)	number	3,000	3,000	-	100	100	
Beneficiaries (Individuals)		1	1	-	100	100	
Male	number		-				
Female	number	1	1	-	100	100	
Regional Carabao Breeding Center (RCBC)	number	9,000	9,000	-	100	100	
Beneficiaries (Individuals)			-				
Male	number	2	2	-	100	100	
Female	number	1	1	-	100	100	
Support to Livestock Production Centers	number			-			
Research Divison							
Albay Research & Development Center (ARDC-Camalig)	number	1	1	-	100	100	
Camarines Norte Lowland Rainfed Research Station (CNLRRS)	number	1	1	-	100	100	
Masbate Center for Livestock Development (MCLD)-MBS	number	1	1	-	100	100	
Masbate Center for Livestock Development (MCLD)-RCBC	number	1	1	-	100	100	
Sorsogon Dairy Development and Technology Center (SDPTC)	number	1	1	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					Reasons for Variance
		SECOND QUARTER					
		Target	Acc	Variance	% Accompl	Capped at 100%	
Maintenance of Production Facilities, Research Outreach Stations and Nurseries							
Regular							
Research Outreach Stations	number	8	8	-	100	100	
CBES	number	1	1	-	100	100	
ABS	number	1	1	-	100	100	
AES	number	1	1	-	100	100	
RCBC	number	1	1	-	100	100	
MBS	number	1	1	-	100	100	
CHUDS	number	1	1	-	100	100	
CNLRRS	number	1	1	-	100	100	
SDPTC	number	1	1	-	100	100	
Banner Programs							
Stations Maintained							
Rice Program	number	1	1	-	100	100	
Livestock Program							
Production Centers	number	8	8	-	100	100	
Research Division	number	1	1	-	100	100	
ABS	number	1	1	-	100	100	
AES	number	1	1	-	100	100	
RCBC	number	1	1	-	100	100	
MBS	number	1	1	-	100	100	
CHUDS	number	1	1	-	100	100	
CNLRRS	number	1	1	-	100	100	
SDPTC	number	1	1	-	100	100	
HVCD Program							
Rainshelter	number	7	7		100	100	
Greenhouse	number	15	15		100	100	
Screenhouse/nethouse	number	6	6		100	100	
Nursery	number	6	6		100	100	
Tissue culture laboratory	number	2	2		100	100	
Seed storage	number	5	5		100	100	
Foundation scion grove	number	8	8		100	100	
Scion Grove/Grove maintained	number	3	3		100	100	
AES	number	1	1		100	100	
CBES	number	1	1		100	100	
CNLRRS	number	1	1		100	100	
Sub Program 2. VARIOUS MARKET DEVELOPMENT SERVICES (MDS)							
MARKET DEVELOPMENT SECTION (MDS)							
Market Development Services							
Beneficiaries				-	-	-	
Individual	number	100	100	-	48	48	
Group	number	208	307	(99)	148	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					Reasons for Variance
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	
MARKET DEVELOPMENT SECTION (MDS)							
Beneficiaries (Group)	number	162	245	(83)	151	100	
KADIWA Retail Selling							
Beneficiaries (group)	number	97	234	(137)	241	100	
KADIWA Store							
Stores accredited	number	4	3	1	75	75	Awaiting the approval of the KADIWA store recognition applications of five (5) FCAs, which were endorsed to the Office of the Assistant Secretary for Consumer Affairs on June 10, 2025.
Group	number	4	3	1	75	75	
Stores monitored	number	30	30	-	100	100	
Group	number	30	30	-	100	100	
KADIWA Pop-up Store / (KADIWA on Wheels)							
Activities conducted	number	12	19	(7)	158	100	Increased requests for KADIWA Pop-up Store/KADIWA on Wheels during the election period and barangay fiesta
Beneficiaries (group)	number	18	39	(21)	217	100	
New	number	6	8	(2)	133	100	
Existing	number	12	31	(19)	258	100	
KADIWA ng Pangulo							
Activities conducted	number	24	29	(5)	121	100	
Beneficiaries (group)	number	36	130	(94)	361	100	Increase in the number of group beneficiaries was due to the increase of participation of Local Government Units (LGUs) in the KADIWA ng Pangulo Program in line with DILG Memorandum Circular No. 2024-003, issued on January 12, 2024, which promotes the participation of LGUs in the Katuwang sa Diwa at Gawa Para sa Masaganang Ani at Mataas na Kita (KADIWA) ng Pangulo 2023. Such participation is now included as part of the point system for the Seal of Good Local Governance (SGLG).
New	number	12	72	(60)	600	100	
Existing	number	24	58	(34)	242	100	
Activities assisted	number	3	4	(1)	133	100	
Beneficiaries (group)	number	9	32	(23)	356	100	
New	number	3	3	-	100	100	
Existing	number	6	29	(23)	483	100	
Product Promotion and Marketing Matching							
Beneficiaries (Group)	number	65	11	54		100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accompl	Capped at 100%	Reasons for Variance
Trade fairs, expo, exhibits			-	-			
Conducted Local	number	2	2	-	100	100	
Group	number	30	50	(20)	167	100	
Farmers' Festival	number	1	1	-	100	100	
Group	number	20	40	(20)	200	100	Other groups participated on their own initiative, without prior invitation.
BNOPE	number		-	-			
Group	number		-	-	-	-	
Filipino Food Month Celebration	number	1	1	-	100	100	
Group	number	10	10	-	100	100	
Assisted Local (Participation)	number	3	4	(1)	133	100	
Group	number	6	7	(1)	117	100	
Local trade fairs and exhibit	number	2	3	(1)	150	100	Additional accomplishment was due to the assistance to agripreneur/exhibitor (R & Y MUSHROOM FOOD PRODUCTS) during the IIFEX 2025 conducted at the World Trade Center, Pasay City on May 22-25, 2025
Group	number	4	5	(1)	125	100	
OA Month Celebration	number						
Group	number						
PNOPEX	number						
Group	number		-				
MAFBEX	number	1	1	-	100	100	
Group	number	2	2	-	100	100	
Agrilink	number						
Group	number						
Funded Local	number	2	2	-	100	100	
Group	number	25	25	-	100	100	
Bishop Francisco Gainza Trade Fair	number						
Group	number						
ASPIRE	number						
Group	number						
Bicol Agri-Summit	number	1	1	-	100	100	
Group	number	15	15	-	100	100	
FABEX	number	1	1	-	100	100	
Group	number	10	10	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accompl	Capped at 100%	Reasons for Variance
Tiendecitas de San Raphael	number						
Group	number						
Bicol Agri-Aqua	number						
Group	number						
NEGOSHOW	number						
Group	number						
Market Matching, B2B meetings, etc							
Market Maching	number						
Activities conducted	number	4	4	-	100	100	
Participants (Group)	number	4	4	-	100	100	
Agribusiness Promotion Section							
Beneficiaries							
Individual	number	80	80	-	100	100	
Group	number	3	4	(1)	133	100	
Agribusiness Development Services							
Individual	number	40	40	-	100	100	
Group	number	3	4	(1)	133	100	
Agri-entrepreneurship Capability Enhancement Assistance (AECEA) (support to Sagip Saka)							
Enterprise Capacity Building	number	6	7	(1)	117	100	
Group	number	2	3	(1)	150	100	
Individual	number	20	20	-	100	100	
Enterprise Profiling and Assessment	number	2	3	(1)	150	100	Additional LFP target for AECEA from AMAS-AMAD for profiling.
Group	number	2	3	(1)	150	100	
Trainings and Capability Building Activities	number	2	2	-	100	100	
Individual	number	20	20	-	100	100	
Business Mind Setting and Business Plan Preparation	number	1	1	-	100	100	
Individual	number	10	10	-	100	100	
Business Plan Presentation and Evaluation	number	1	1	-	100	100	
Individual	number	10	10	-	100	100	
Enterprise Development Grant Assistance							
Enterprise Development Grant Assistance	number	1	1	-	100	100	
FCAs provided with financial grant	number	1	1	-	100	100	
Business Development Assistance (round table discussion, business development and networking during special events, among others.)							
Business Coaching and Mentoring	number	2	2	-	100	100	
Individual	number	20	20	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accompl	Capped at 100%	Reasons for Variance
Agribusiness Opportunities Promotion							
Beneficiaries (Individual)	number	40	40	-	100	100	
Production of agribusiness guides and situationers							
Investment Guides for Pineapple							
Agribusiness guides / situationers packaged	number						
Promotion of agribusiness opportunities (webinar, face-to-face fora, conferences, caravan, Micro-Agri Kabuhayan para sa Balikbayan Program, participation to OFW-related activities, among others.)							
Information Caravan on Agribusiness Opportunities							
Activities conducted	number	2	2	-	100	100	
Individual	number	40	40	-	100	100	
Agribusiness Industry Support Section							
Beneficiaries							
Individual	number	20	20	-	100	100	
Group	number	43	58	(15)	135	100	
Post harvest and marketing logistics improvement							
Beneficiaries							
Individual	number	20	20	-	100	100	
Group	number	6	8	(2)	133	100	
Strengthening of market-related infrastructures							
Conduct of assessment and planning workshop with operators of market-related infra							
Assessment and Planning Workshop of FTPs/OTPs	number						
Individual	number						
Conduct of technical trainings to FCAs and APTC operators (trading center operations and management, postharvest handling and food safety)							
Training on Post Harvest Handling	number	1	1	-	100	100	
Individual	number	20	20	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Implementation of Foodlane Project							
Food Lane decals issued	number	3	4	(1)	133	100	The increased number of groups availing of the Foodlane Project was attributed to heightened awareness of the program's benefits, such as unhampered transport of agricultural and fishery commodities.
Beneficiaries (Group)	number	3	4	(1)	133	100	
Truckers accredited	number	3	4	(1)	133	100	
Beneficiaries (Group)	number	3	4	(1)	133	100	
Activities conducted	number						
Beneficiaries (Group)	number						
Price and supply monitoring activities							
Conduct of regular price and supply monitoring activities							
Markets monitored	number	10	10	-	100	100	
Updating of Cost Structures of various Agri-commodities							
Database generated / maintained	number	10	10	-	100	100	
Strengthening and Enhancement of (Farmers and Fisherfolks Enterprise Development Information System) FFEDIS Registry							
Beneficiaries (group)	number	37	50	(13)	135	100	
Registration of FFEs							
FFE registered	number	37	50	(13)	135	100	The increase in FFE registrations in the FFEDIS Registry was due to heightened awareness and strong interest among farmer-fisher groups to participate in KADIWA programs and related livelihood initiatives, which offer access to market opportunities and support services
Beneficiaries (Group)	number	37	50	(13)	135	100	
Conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS							
Activities conducted	number	6	6	-	100	100	
Beneficiaries (Group)	number	120	120	-	100	100	
Geo-tagging / rapid assessment of FFEDIS registered enterprises							
Activities conducted	number	52	76	(24)	146	100	Over accomplishment is due to the efficient deployment of price monitors detailed in each provinces to do the task, with ample workforce, accomplishment exceeded within the given timeframe.
Beneficiaries (Group)	number	52	76	(24)	146	100	
Establishment / strengthening of FFEDIS Desk							
FFEDIS desk maintained/strengthened	number	1	1	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					Reasons for Variance
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	
Sub Program 3. VARIOUS EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS)							
Training and training-related events conducted			-	-	-	-	
Livelihood & Capability building trainings	number	1	2	(1)	200	100	Accomplishment of 1st Quarter variance.
Participants	number	25	50	(25)	200	100	
Female	number	20	42	(22)	210	100	
Male	number	5	8	(3)	160	100	
GAD related activities/Support to RBOs/Trainings/seminars/etc	number	3	3	-	100	100	
Participants	number	75	75	-	100	100	
Female	number	60	65	(5)	108	100	
Male	number	15	10	5	67	67	
Information Dissemination							
IEC materials production and distribution							
Print							
Production	number	1,000	1,000	-	100	100	
Distribution	number	1,000	1,000	-	100	100	
Support to Search for Outstanding Achievers	number	1	1	-	100	100	
Support to Food Laboratory							
Product Developed							
Food demo conducted	percentage	100	100	-	100	100	
Maintenance of Food Lab	number		-	-	-	-	
Monitoring of technology adaption	number	2	2	-	100	100	
Support to Senior Citizens Affairs							
Beneficiaries (No Breakdown)	number	25	70	(45)	280	100	Differently Abled Persons (DAP) were also invited to participate in the Health Awareness Seminar for Elderly and DAP of DA RFO 5.
Seminars conducted	number	1	1	-	100	100	
Sub Program 4. VARIOUS AGRICULTURAL RESEARCH AND DEVELOPMENT (R&D) ACTIVITIES							
a. Crops-production research and development activities							
Continuing							
Upscaling Precision Model Rice Farms Drought Prone Areas of Camarines Sur	number						
Establishment of Techno Demo on Sweet potato in the Province of Albay Across Agro-Ecological Zone_ARDC-AES	number						

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accompl	Capped at 100%	Reasons for Variance
b. Support to Development Programs of ROSES							
Catanduanes Hilly Upland Development Station (CHUDS)							
Retrofitting of Admin Building (CHUDS)	number	1	1	-	100	100	
c. Other Support Activities							
Support to monitoring activities (Research Division)	number						
Support to monitoring activities (PMED)	number						
Support to Research Division	number						
Support to Indigenous People/Farm Youth/Rural Women	number	1	1	-	100	100	
Individuals	number	25	25	-	100	100	
Male	number	5	2	3	40	40	
Female	number	20	23	(3)	115	100	
Support to ORTD	number						
Program 2. AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES, AND INFRASTRUCTURE PROGRAM (AMEFIP)							
Sub Program 3. Farm-to-Market Roads							
Outcome Indicator							
Provinces rating the FMR constructed/rehabilitated to be at least satisfactory rating the production support services (PSS) delivered to be at least satisfactory	number	6	6	-	100	100	
FMR Network Planning and Monitoring Services							
Validation of Farm to Market Road Projects	km		26				Accomplishment of 1st Quarter variance.
Monthly Monitoring of Farm-to-Market Roads	percentage	100	100	-	100	100	
BAFE-RAED Joint Monitoring	number						
Program 3. Agriculture and Fishery Regulatory Support Program							
Quality control and inspection							
Conduct of pre-assessment/inspection activities							
Pre- inspection conducted							
Animal Facilities	number	24	24	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accompl	Capped at 100%	Reasons for Variance
Animal Feed Establishments	number		-	-	-	-	
GAP	number	15	36	(21)	240	100	Due to P/LGU Cam Norte Initiatives in promoting food safety specifically pineapple.
Plant Nurseries	number	1	3	(2)	300	100	Nursery operators wanted to be accredited for business opportunities like government transactions (bidding) for grafted pili procurement
Seed and Plant Materials	number	750	750	-	100	100	
Conduct of spot inspections/monitoring							
Spot inspection/monitoring conducted							
Animal Facilities	number	7	7	-	100	100	
Animal Feed Establishments	number	85	85	-	100	100	
GAP	number	30	30	-	100	100	
Plant Nurseries	number	3	3	-	100	100	
Seed and Plant Materials	number	1,500	1,652	(152)	110	100	
Organic Agriculture	number	10	10	-	100	100	
Collection of samples for Laboratory Analysis			-				
Feeds samples	number	360	360	-	100	100	
Preparation/submission of inspection results			-				
Inspection results submitted	number	40	63	(23)	158	100	
Facilitate inspection with National Counterpart			-				
Farms inspected	number	1	38	(37)	3,800	100	
Plant Pest and Animal Diseases Surveillance			-				
Plant Quality Control and Inspection			-				
Surveillance (area monitored)	hectares	900	900	-	100	100	
Provinces Covered	number	6	6	-	100	100	
Animal Quality Control and Inspection							
Foot and Mouth Disease (FMD)	number	30	32	(2)	107	100	
Avian Influenza (AI)	number	90	3,150	(3,060)	3,500	100	Due to recent cases of AI H5N9 in the province of Cam. Sur, 1km & 7km surveillance activities resulted to this accomp
Other Diseases (CAE, HC, ND, SF, ASF, Surra, Fasciolosis, etc.)	number	559	858	(299)	153	100	
Provinces Covered	number	4	4	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Capability Buiding/Consultation/ Meetings/ Workshops/ Advocacy Campaign Activities			-				
Consultation Meetings	number	5	5	-	100	100	
Capability Building/Workshops/Adv. Campaign activities	number		1				
Participants	number		35				
			-				
Registration and Licensing			-				
Issuance of License (Temporary/Renewal)			-				
Animal Facilities	number	24	21	3	38	38	Some facilities, such as veterinary clinics and the dog pound, lack the required S2 license necessary for permit renewal.
Handlers License	number	55	53	2	96	96	
Issuance of Accreditation (Temporary/Renewal)			-	-	-	-	
Transport Carriers	number	50	74	(24)	148	100	
Endorsement to BAI, BPI, BAFS (New/Renewal)			-	-	-	-	
Animal Event Clearance	number	5	5	-	100	100	
Animal Event Veterinarian Registration	number		3	(3)	30	30	
GAP Certification	number	10	38	(28)	3,800	100	Due to P/LGU Cam Norte Initiatives in promoting food safety specifically pineapple.
Plant Nursery Accreditation	number	1	1	-	100	100	
Plant and Planting Materials Certification	number						
Issuance of Certification							
Issuance of ASF Free Status Certification	number	3	1	2	25	25	Demand driven; due to animal shipment
LGUs/Farms endorsed for RAS/CFS ASF	number	4	7	(3)	175	100	
Conduct of Technical Briefing- Seminar prior to registration and licensing as required by law			-	-	-	-	
Briefing/seminar conducted	number	6	6	-	3	3	
Participants	number	180	180	-	100	100	
AVERAGE PERFORMANCE					175.72	97.89	

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As of June 30, 2025

DEPARTMENT OF AGRICULTURE
BUREAU/AGENCY/RFO: V

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
SPECIAL AREA FOR AGRICULTURAL DEVELOPMENT (SAAD) PROGRAM							
SOCIAL PREPARATION COMPONENT							
Capability Enhancement Training	number	26	26	-	100	100	Some of the FA's members were not able to attend due to health issues, conflict in their schedules, and other barangay activities.
Group	number	26	26	-	100	100	
Group Members	number	660	609	51	92	92	
Male	number	254	210	44	83	83	
Female	number	406	399	7	98	98	
DATABASE AND PROFILING							
Beneficiary Profiling/Reprofiling Conducted							
Groups	number	24	48	(24)	200	100	Accomplishment of 1st Quarter Variance.
Group Members	number	616	1,038	(422)	169	100	
Male	number	246	360	(114)	146	100	
Female	number	370	678	(308)	183	100	
Database Uploading/Updating conducted							
Groups	number	42	54	(12)	129	100	Database profiling is still ongoing. Some associations are in the process of updating their membership, resulting in changes such as member replacements or reductions.
Group Members	number	1019	1,326	(307)	130	100	
Male	number	352	473	(121)	134	100	
Female	number	667	853	(186)	128	100	
FOOD PRODUCTION AND LIVELIHOOD COMPONENT							
Livelihood for Enhanced Corn related activities							
Projects Provided	number	8	8	-	100	100	
Provinces Covered	number	2	2	-	100	100	
Municipalities Covered	number	8	8	-	100	100	
Beneficiaries (Group)	number	8	8	-	100	100	

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accompl	Capped at 100%	Reasons for Variance
Glutinous Corn Seeds	bags	118	118	-	100	100	
Hybrid Yellow Corn Seeds	bags	80	80	-	100	100	
Flint Corn Seeds	bags	95	95	-	100	100	
Complete Fertilizer	bags	220	220	-	100	100	
Urea Fertilizer	bags	170	170	-	100	100	
Insecticides	bottle	40	40	-	100	100	
Herbicides	gallon	15	15	-	100	100	
Cassava Stalks	pcs						
Laminated Sacks (Trapal Lona, 10' x 20')	pcs						
Empty Sack (80 kgs)	pcs						
Brush Cutter	unit						
Sack Sewing Machine	unit						
Water pump	unit						
Corn mill (200 kg/hr)	unit						
Drum seeder	unit						
Moisture meter	unit						
Food Dehydrator	unit						
Cassava Electric Grinder Machine	unit						
Processing supplies	set						
Storage and Packaging materials	set						
Small Hauling vehicle	unit						
Multi Cultivator	unit						
Draft Animals (Caracheifer)	heads						
Community based Enterprise Established							
Partially established CBEs	number						
Group Beneficiaries provided w/CBE	number						
Livelihood for Enhanced High Value Crops related activities							
Provinces Covered	number	3	3	-	100	100	
HVC Projects	number	20	20	-	100	100	
OA Projects	number	14	14	-	100	100	
High Value Crops Packages							
Vegetable Seeds	kg	500	500	-	100	100	
Complete Fertilizer	bag	300	300	-	100	100	
Urea	bag	100	100	-	100	100	

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Plastic Mulch	roll		100	(100)			Advance delivery of inputs to maximize the available hauling truck
Vegetable Twine	pcs		-	-			
UV Plastic Tunneling film	roll		62	(62)			Advance delivery of inputs to maximize the available hauling truck
UV Treated Plastic	roll		40	(40)			
Fine Mesh net	roll		100	(100)			
ANC	kg		75	(75)			
Pick Mattock with handle	pcs		325	(325)			
Laminated Sacks (Trapal Lona, 10' x 20')	pcs		100	(100)			
Brush Cutter	unit						
Weighing Scale 60kgs	unit						
Steel Preparation Table with bottom 1.5Lx0.8Wx860H meter	unit						
Budded Calamansi	pcs						
Water pump-PISOS	unit						
HDPE Pipe	roll						
Pole Pruner	unit						
Commercial Food Processor/Blender	unit						
Processing Materials (kitchen set and stainless set)	set						
Storage and packaging materials	set						
Commercial Food Dehydrator	unit						
Multicultivator with mulcher	unit						
Small Hauling vehicle	unit						
Community based Enterprise Established							
Partially established CBEs	number						
Group Beneficiaries provided w/CBE	number						
Organic Agriculture Packages							
Vegetable Seeds	kgs	340	340	-	100	100	
UV Treated Plastic	rolls		45	(45)			Advance delivery of inputs to maximize the available hauling truck
Fine Mesh net	rolls		45	(45)			
HDPE Pipe	rolls		27	(27)			
Empty Sacks (25 kgs cap.)	pieces		-	-			
Sack Sewing Machine	unit						
Vermi Tea Brewer	unit						
Brush Cutter	unit						
Water Pump (PISOS)	unit						

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accompl	Capped at 100%	Reasons for Variance
Weighing Scale (500kl)	unit						
African Night Crawler	kgs	165	165	-	100	100	
Molasses	gallons	250	250	-	100	100	
Laminated Sacks (Trapal Lona (8 ft x10ft)	pieces		50				Advance delivery of inputs to maximize the available hauling truck
Draft Animals (Caraheifer)	heads						
Community based Enterprise Established							
Partially established CBEs	number						
Group Beneficiaries provided w/CBE	number						
Livestock and Poultry Packages							
Projects Provided	number						
Provinces Covered	number						
Municipalities covered	number						
Beneficiaries (Group)	number						
Poultry Package							
Solar Light (100W) (Polysilicon 6V/3W, Battery 3.2V/2Ah)	unit						
Weighing Scale, 10kg, digital	unit						
Hand Manure Scraper	pc						
Bolo	pc						
Laminated Sacks (Trapal Lona 10' x 10')	pc						
RTL Chicken (White Leghorn)	head						
Chicken Layer Feeds	bag						
Animal Drugs	set						
Cages	unit						
Egg Trays, plastic, heavy duty	doz						
Egg Trays, paper, heavy duty	doz						
Steel Preparation Table with bottom 1.5Lx0.8Wx860H meter	unit						
Electric Meat Grinder	unit						
Sausage Stuffer Machine	unit						
Storage and packaging materials	set						
Vacuum Sealer	unit						

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Community based Enterprise Established							
Partially established CBEs	number						
Group Beneficiaries provided w/CBE	number						
Specialized Trainings		7	11	(4)	157	100	
Corn and Cassava Enhanced Production Training	number						
High Value Crops Enhanced Production Training	number						
Organic Agriculture Production Training	number	7	7	-	100	100	
Poultry Enhanced Production Training	number		4	(4)			Farmer Cooperative Associations (FCAs) in Catanduanes requested the early conduct of the training, which was originally targeted for July 2025.
Marketing Assistance and Enterprise Development Training							
MAED-related training			1	(1)			
Participants	number		27	(27)			
Corn	number		-	-			
Participants	number		-	-			
High Value Crops	number		1	(1)			Farmer Cooperative Associations (FCAs) in Catanduanes requested the early conduct of the training, which was originally targeted for July 2025.
Participants	number		27	(27)			
Organic Agriculture	number			-			
Participants	number						
Poultry	number						
Participants	number						
AVERAGE PERFORMANCE					112.84	99.24	

**CY 2025 BUDGET ACCOUNTABILITY REPORT (BAR) 1
as of June 30, 2025**

**DEPARTMENT OF AGRICULTURE
BUREAU/AGENCY/RFO: V**

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Kabuhayan at Kaunlaran ng Kababayang Katutubo (4K)							
Social Preparation							
Beneficiaries (group)	number						
AD Training, Orientation, Consultation & Workshop							
ICC/IP Needs Assessment	number						
ICC/IP Profiling	number						
Community Organizing							
IPO Orientation on DOLE Registration	number						
IPO Orientation on CSO Accreditation	number	5	5	-	100	100	
Capacity Building							
Training on Values Formation and Leadership Skills	number						
Training on Community Development Plan Preparation	number	2	4	-	200	100	The training was conducted earlier than scheduled to ensure that Indigenous Peoples (IP) Groups were equipped with appropriate planning strategies and capacitated to empower their community members to actively and meaningfully participate in shaping the future of their community throughout the year.
Training on IP Women Empowerment	number						

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Production and Livelihood Component							
Provision of agricultural inputs, livestock, tools, machineries, equipment and facilities							
High Value Crops Related Activity							
Establishment of Community Garden	number	2	2	-	100	100	
Assorted Vegetable Seeds	kilograms	239	239	-	100	100	
Garden Tools	set	20	20	-	100	100	
Organic Fertilizer	bags	250	250	-	100	100	
Foliar Fertilizer	liter	500	500	-	100	100	
Multicultivator	unit						
Greenhouse	unit						
Distribution of Planting Materials							
Taro	runner						
Budded Calamansi	pieces						
Cacao	pieces						
Pili	pieces						
Ginger	kilograms						
Establishment of Nursery							
Training on Propagation	number						
Nursery Management Training	number	5	5	-	100	100	
UV Plastic	roll	10	10	-	100	100	
Greenhouse Net	roll	10	10	-	100	100	
OPV Vegetable Seeds	kilograms	30	30	-	100	100	
Seedling Tray	pieces	250	250	-	100	100	
Rice Production (Traditional and Pigmented)							
Training on Rice Production (Traditional and Pigmented)	number	1	1	-	100	100	

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Livestock and Poultry related activity							
Establishment of Multiplier Farm							
Distribution of Native Caraheifer	heads						
Distribution of Cattle	heads						
Napier Grass	cuttings	5,000	-	5,000	-	-	Already accomplished last quarter due to early delivery by the supplier.
Madre De Agua	pieces	5,000	-	5,000	-	-	
Laminated Sack	pieces	200	200	-	100	100	
Marketing Assistance and Enterprise Development/Product Development							
Provision of Assistance in Product and Enterprise Development, Market Testing, Promotion and Linkage and other logistic support							
Assistance of product Development							
Training on Pastry Making using Adlai Flour	number						
Training on Ginger By-product Making	number	10	10	-	100	100	
Training on Basic Record Keeping	number						
Assistance on Product Promotion and Linkages							
IP Forum on Marketing	number						
Project Management							
Support to RPMO							
Hiring of Staff	number						
Monitoring and Evaluation							
Quarterly Assessments	number	1	1	-	100	100	
AVERAGE PERFORMANCE					94.44	88.89	

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DEPARTMENT OF AGRICULTURE
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PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Mainstreaming Climate-Resilient Agriculture in Regional Programs and Projects							
Phase2 - Climate risk-based adoption of productivity-enhancing technologies by AMIA communities							
Diversification							
Lettuce seeds distribution	can	51	51	-	100	100	
Beneficiaries (group)	number	1	1	-	100	100	
Ampalaya seeds distribution	can	150	150	-	100	100	
Beneficiaries (group)	number	2	2	-	100	100	
Eggplant seeds distribution	can	80	80	-	100	100	
Beneficiaries (group)	number	2	2	-	100	100	
Mallard duck distribution	heads	500	500	-	100	100	
Beneficiaries (group)	number	1	1	-	100	100	
RTL distribution	heads	1,000	1,000	-	100	100	
Beneficiaries (group)	number	1	1	-	100	100	
Chicken Layer feeds distribution	bag	51	51	-	100	100	
Beneficiaries (group)	number	1	1	-	100	100	
Grower feeds distribution	bag	30	30	-	100	100	
Beneficiaries (group)	number	1	1	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Mallard duck Layer feeds distribution	bag	87	87	-	100	100	
Beneficiaries (group)	number	1	1	-	100	100	
Sweet corn seed distribution	bag	50	50	-	100	100	
Beneficiaries (group)	number	1	1	-	100	100	
Nutrition solution (hydro plus)	liter	50	50	-	100	100	
Beneficiaries (group)	number	1	1	-	100	100	
In-door agriculture	number	1	1	-	100	100	
Beneficiaries (group)	number	1	1	-	100	100	
Melon seeds distribution	pack	110	110	-	100	100	
Beneficiaries (group)	number	3	3	-	100	100	
Watermelon seeds distribution	pack	110	110	-	100	100	
Beneficiaries (group)	number	3	3	-	100	100	
Mungbean seeds distribution	pack	78	78	-	100	100	
Beneficiaries (group)	number	1	1	-	100	100	
Rainshelter	unit	4	4	-	100	100	
Beneficiaries (group)	number	3	3	-	100	100	
Rice-fish Integration	unit	2	2	-	100	100	
Beneficiaries (group)	number	1	1	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Establishment of Typhoon-Resilient Infrastructure							
Multi Crop Processing Center	unit						
Beneficiaries (group)	number						
PISOS distribution	unit	3	3	-	100	100	
Beneficiaries (group)	number	3	3	-	100	100	
Support for Product Development and Processing							
Enterprise Establishment	number						
Beneficiaries (group)	number						
Techno-demo farm establishment							
Techno-demo farm establishment (cassava)	number	1	1	-	100	100	
Beneficiaries (group)	number	1	1	-	100	100	
Techno-demo farm establishment (high value)	number	6	6	-	100	100	
Beneficiaries (group)	number	5	5	-	100	100	
Techno-demo farm establishment (rice)	number		2	-	2		Conducted ahead of its original 3rd quarter schedule as it was integrated into the Climate Resilient Farmers' Field School (CRFFS) in the AMIA Villages.
Beneficiaries (group)	number		2	-	2		
DRR-CCA Mainstreaming and Capacity Buildings							
Training on Cassava	number	2	2	-	100	100	
Beneficiaries (group)	number	1	1	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Basic Accounting and Auditing Training	number	1	1	-	100	100	
Beneficiaries (group)	number	1	1	-	100	100	
Climate Information Services Training	number	2	2	-	100	100	
Beneficiaries (group)	number	1	1	-	100	100	
Climate-resiliency Farmers Field School	number	5	5	-	100	100	
Beneficiaries (group)	number	4	4	-	100	100	
Entrepreneurial Training	number	3	3	-	100	100	
Beneficiaries (group)	number	3	3	-	100	100	
Financial Literacy Training	number	1	1	-	100	100	
Beneficiaries (group)	number	1	1	-	100	100	
Food Product Development Training	number	5	5	-	100	100	
Beneficiaries (group)	number	3	3	-	100	100	
Good Agricultural Processing Training	number	2	2	-	100	100	
Beneficiaries (group)	number	1	1	-	100	100	
Swine Production Training	number	1	1	-	100	100	
Beneficiaries (group)	number	1	1	-	100	100	
Training on Digital Marketing	number	1	1	-	100	100	
Beneficiaries (group)	number	1	1	-	100	100	
Training on Mango Processing	number	2	2	-	100	100	
Beneficiaries (group)	number	2	2	-	100	100	
Training Course on Carbon Farming	number	2	2	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Beneficiaries (group)	number	2	2	-	100	100	
Phase 3- Climate risk-based adoption of productivity-enhancing technologies by AMIA communities							
Diversification							
Lettuce seeds distribution	can	151	151	-	100	100	
Beneficiaries (group)	number	2	2	-	100	100	
Ampalaya seeds distribution	can	50	50	-	100	100	
Beneficiaries (group)	number	1	1	-	100	100	
Eggplant seeds distribution	can	50	50	-	100	100	
Beneficiaries (group)	number	1	1	-	100	100	
Pechay seeds distribution	can	50	50	-	100	100	
Beneficiaries (group)	number	1	1	-	100	100	
Tomato seeds distribution	heads	50	50	-	100	100	
Beneficiaries (group)	number	1	1	-	100	100	
RTL distribution	bag	1,000	1,000	-	100	100	
Beneficiaries (group)	number	1	1	-	100	100	
Chicken Layer feeds distribution	bag	300	300	-	100	100	
Beneficiaries (group)	number	2	2	-	100	100	
Grower feeds distribution	bag	400	400	-	100	100	
Beneficiaries (group)	number	1	1	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Sweet corn seed distribution	bag	75	75	-	100	100	
Beneficiaries (group)	number	1	1	-	100	100	
Nutrition solution (hydro plus)	liter	50	50	-	100	100	
Beneficiaries (group)	number	1	1	-	100	100	
In-door agriculture	number	4	4	-	100	100	
Beneficiaries (group)	number	4	4	-	100	100	
Melon seeds distribution	pack	30	30	-	100	100	
Beneficiaries (group)	number	2	2	-	100	100	
Watermelon seeds distribution	pack	110	110	-	100	100	
Beneficiaries (group)	number	1	1	-	100	100	
Mungbean seeds distribution	pack	108	108	-	100	100	
Beneficiaries (group)	number	2	2	-	100	100	
Squash seeds distribution	unit	50	50	-	100	100	
Beneficiaries (group)	number	1	1	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Rainshelter	unit	5	5	-	100	100	
Beneficiaries (group)	number	1	1	-	100	100	
Irrigation Facilities distribution							
PISOS distribution	number	3	3	-	100	100	
Beneficiaries (group)	number	3	3	-	100	100	
DRR-CCA Mainstreaming and Capacity Buildings							
Training on Cassava	number	4	4	-	100	100	
Beneficiaries (group)	number	4	4	-	100	100	
Climate Information Services Training	number	4	4	-	100	100	
Beneficiaries (group)	number	4	4	-	100	100	
Climate-resiliency Farmers Field School	number	4	4	-	100	100	
Beneficiaries (group)	number	4	4	-	100	100	
Entrepreneurial Training	number	2	2	-	100	100	
Beneficiaries (group)	number	2	2	-	100	100	
Financial Literacy Training	number	4	4	-	100	100	
Beneficiaries (group)	number	2	2	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Food Product Development Training	number	6	6	-	100	100	
Beneficiaries (group)	number	2	2	-	100	100	
Training on Digital Marketing	number	1	1	-	100	100	
Beneficiaries (group)	number	1	1	-	100	100	
Training Course on Carbon Farming	number	2	2	-	100	100	
Beneficiaries (group)	number	2	2	-	100	100	
Techno-demo farm establishment							
Techno-demo farm establishment (high value)	number	2	2	-	100	100	
Beneficiaries (group)	number	1	1	-	100	100	
Cross Cutting							
IEC Materials	number	25,013	25,013	-	100	100	
PMO							
Monitoring Activity	number	4	4	-	100	100	
AVERAGE PERFORMANCE					100.00	100.00	

CY 2025 Budget Accountability Report (BAR) 1
As of June 30, 2025

DEPARTMENT OF AGRICULTURE

BUREAU/AGENCY/RFO: V

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)							
I. PROFILING OF FARMERS							
Capacity Development							
Training on Profiling with LGUs and AEWs	number						
LGUs/AEWs to be trained	number						
ICT Training	number	1	1	-	100	100	
Program Management							
Briefings/Orientations							
Briefing/Orientation on RSBSA Profiling with stakeholders	number	1	1	-	100	100	
Briefing/Orientation on RSBSA Profiling with DA personnel	number						
Meetings							
RPMO Quarterly Meeting	number	1	2	(1)	200	100	A special meeting for the 1st quarter assessment was held on May 6, 2025, followed by the regular monthly meeting on June 5, 2025.
Caravans							
RSBSA Info-Caravan	number	2	2	-	100	100	
Coordination, Monitoring & Evaluation							
Coordination, facilitation, and supervision	number	3	3	-	100	100	
Encoded NEW records	number	3,490	3,566	(76)	102	100	Continuous new, updating/correction and verifying of farmers personal and farm parcel details
UPDATED existing records	number	7,765	11,591	(3,826)	149	100	
VERIFIED existing records	number	1,500	3,264	(1,764)	218	100	
FACILITATED Data Processing requests	number	9	9	-	100	100	
Hiring of Personnel	number						

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Knowledge Management							
RSBSA Information Campaign Activities conducted	number	3	2	1	67	67	Already conducted in the 1st Quarter of 2025.
RSBSA IEC audio visual disseminated	number	1	4	(3)	400	100	More audio visuals were produced to encourage more registration of farmers, and to address common concerns of farmers on RSBSA registration.
RSBSA IEC photo stories published	number	3	3	-	100	100	
RSBSA IEC prints disseminated	number	450	490	(40)	109	100	More IEC materials were produced and distributed during participation in Info Caravans and walk-in clients especially in the DA-RFO 5 ROSES.
RSBSA IEC videos released	number	1	3	(2)	300	100	More IEC videos were produced to encourage more registration of farmers, and to address common concerns of farmers on RSBSA registration.
II. GEO-REFERENCING OF FARM PARCELS							
Capacity Development							
Training on Georeferencing with Field Assistants/Coordinators	number	1	1	-	100	100	
Program Management							
Georeferencing meetings	number	1	2	(1)	200	100	Additional meetings were conducted to address issues and concerns on RSBSA georeferencing activities
Coordination, Monitoring & Evaluation							
Coordination, facilitation, and supervision	number	2	2	-	100	100	
Measurement and georeferencing of farms	hectares	8,372	8,845	(473)	106	100	More farms were geotagged in support to the implementation of various programs by the agency
Hiring of Personnel	number						
Knowledge Management							
IEC materials distributed	number	600	897	(297)	150	100	More IEC materials were produced and distributed to advocate farms georeferencing.
AVERAGE PERFORMANCE					147.36	98.25	

CY 2025 BUDGET ACCOUNTABILITY REPORT (BAR) 1
As of June 30, 2025

DEPARTMENT OF AGRICULTURE
National Soil Health Program (NSHP)
AGENCY: Department of Agriculture RFO 5

Programs/Projects/Activities/(PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER (Q2)					
		Target	Acc	Variance	% Acc	Capped at 100%	Reasons for variance
LOCALLY FUNDED PROJECT							
National Soil Health Program							
Beneficiaries (No Breakdown)	Number						
Soil Analysis	Number	100	-	100	-		On-going procurement.
Fertilizer/Plant Tissue Analysis	Number	-	-				
Soil Microbial Analysis	Number	-	-				
Proficiency Testing Participation	Number	-	-				
		-	-				
AVERAGE PERFORMANCE					-	-	

**CY 2025 Budget Accountability Report (BAR) 1
as of June 30, 2025**

**DEPARTMENT OF AGRICULTURE
BUREAU/AGENCY/RFO: V**

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		2ND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Farm and Fisheries Clustering and Consolidation (F2C2)							
I. Maintenance of Units handling the F2C2 Program Implementation							
1.1 Hiring/renewal of personnel	number						
1.2 Maintenance of Office (supplies, etc.)	number						
1.3 Seminars/Trainings/Assessment / Workshops/ Conferences/Meetings attended/conducted	number	1	7	- 6	700	100	Increase in invitations due to growing stakeholder interest, policy directives, program complementation, and heightened recognition of the benefits of F2C2, AECA, and CDP formulation
II. Capacity Building (Workshops)							
2.1 Business Plan/Financial Literacy/Other Production and Operation Workshop	number	2	2	-	100	100	
III. Adaption of Agro-Enterprise Clustering Approach (AECA)							
3.1 Workshop on Agro-Enterprise Clustering Approach	number						
3.2 Workshop on the eight-step clustering approach to Agroenterprise Development	number	2	2	-	100	100	
IV. Formulation of Cluster Development Plans (CDP)							
4.1 Development Planning Workshop	number	1	1	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		2ND QUARTER					
		Target	Acc	Variance	% Accompl	Capped at 100%	Reasons for Variance
4.2 Consultation Meeting/CDP Critiquing/ Updating	number	2	8	- 6	400	100	Conducted multiple activities to support clusters on the finalization of their CDPs
V. Clustering and Consolidation							
5.1 Cluster Meetings	number	2	2	-	100	100	
5.2 Support to CSO Registration and Accreditations	number	1	1	-	100	100	
5.3 Mainstreaming Activities							
5.3.1IEC Materials Disseminated	number						
5.4 Program Monitoring and Evaluation on the Status of Implementation							
5.4.1 Project/Program Validation and Monitoring	number	1	7	- 6	700	100	Additional monitoring activities were conducted for those with required updates to the cluster profile, and validation of new cluster.
5.4.2 Accomplishment Review conducted/ attended	number	1	1	-	100	100	
5.4.3 Regional Assessment	number						
VI. Support to Market Linkage and Facilitation							
6.1 National Cluster Summit	number	1	-	1	-	-	The summit was postponed and moved to a later date (July 28–August 1, 2025), due to unforeseen scheduling conflicts and logistical challenges that required additional time for proper planning and coordination.
AVERAGE PERFORMANCE					240.00	90.00	

CY 2025 Budget Accountability Report (BAR) 1
As of June 30, 2025

DEPARTMENT OF AGRICULTURE
BUREAU/AGENCY/RFO: V

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
SUPPORT TO OPERATION (STO)							
Operations and Maintenance of ILD							
Personnel Services							
RLIP							
MOOE							
Capital Outlay							
REGIONAL SOILS LABORATORY							
Client Served (no breakdown)							
Participants Trained (no breakdown)							
I. TESTING ACTIVITIES							
Client Served (no breakdown)		600	531	69	89	89	
1. SOIL ANALYSIS							
1.1 pH	number	750	928	- 178	124	100	Many farmers are now interested in having their soil analyzed to determine the condition of their land. This allows them to receive fertilizer recommendations and update their local fertility maps.
1.2 Organic Matter	number	750	841	- 91	112	100	
1.3 Nitrogen	number	750	886	- 136	118	100	
1.4 Phosphorus	number	750	886	- 136	118	100	
1.5 Potassium	number	750	886	- 136	118	100	
1.6 Electrical Conductivity	number	750	822	- 72	110	100	
1.7 Copper	number	75	75	-	100	100	
1.8 Zinc	number	75	75	-	100	100	
1.9 Manganese	number	75	75	-	100	100	
1.10 Iron	number	75	75	-	100	100	
2. FERTILIZER ANALYSIS	number	6	6	-	100	100	
3. WATER ANALYSIS	number	9	6	3	67	67	The remaining targets were already accomplished last quarter.

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
4. SOIL PHYSICAL ANALYSIS		-	-				
4.1 Water Holding Capacity	number	30	115	- 85	383	100	Many farmers are now interested in having their soil analyzed to determine the condition of their land. This allows them to receive fertilizer recommendations and update their local fertility maps.
4.2 Soil Texture	number	56	128	- 72	229	100	
4.3 Moisture Content	number	56	113	- 57	202	100	
II. NON TESTING ACTIVITIES							
Client Served (no breakdown)		675	609	66	90	90	
1. Soil Fertility Mapping	number						
2. Compost Fungus Activator (CFA)	pack	2,100	2,100	-	100	100	
3. Soil Test Kit refilled	number	39	41	- 2	105	100	The increase was due to a request from the academe for refilling.
4. Fertilizer Recommendation	number	670	729	- 59	109	100	Many farmers are now interested in having their soil analyzed to determine the condition of their land. This allows them to receive fertilizer recommendations and update their local fertility maps.
III. OTHER ACTIVITIES							
Trainings Conducted	number	3	3	-	100	100	
Participants trained (No Breakdown)		105	105	-	100	100	
REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY (RADDL)							
Client Served (individual)	number	210	210	-	100	100	
Male	number	150	150	-	100	100	
Female	number	60	60	-	100	100	
I. TESTING ACTIVITIES							
Client Served (individual)	number	210	210	-	100	100	
Male	number	150	150	-	100	100	
Female	number	60	60	-	100	100	
Pathology	number	18	18	-	100	100	
Necropsy	number	6	6	-	100	100	
Clinical Pathology	number	12	12	-	100	100	
Parasitology	number	690	690	-	100	100	
Blood Smear/CATT	number	450	450	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT						
		SECOND QUARTER						
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance	
Fecalysis	number	240	240	-	100	100		
Bacteriology	number	495	495	-	100	100		
Bacterial Isolation/Water Analysis	number	45	45	-	100	100		
RPT Brucella	number	450	450	-	100	100		
Virology	number	1,071	1,074	-	3	100	100	Increased in surveillance of LGUs in response to outbreaks of viral disease.
General Virology/Serology	number	300	300	-	100	100		
Avian Influenza		105	105	-	100	100		
ASF Test	number	630	630	-	100	100		
Rabies	number	36	39	-	3	108	100	An increase was due to the enhanced negative surveillance of Naga City and Sorsogon Veteriniry Office.
REGIONAL FEED CHEMICAL ANALYSIS LABORATORY (RFCAL)								
Client Served (individual)	number	36	38	-	2	106	100	
Male	number	12	22	-	10	183	100	
Female	number	24	16	8	67	67	67	
I. TESTING ACTIVITIES								
Client Served (individual)	number	36	38	-	2	106	100	More walk-in clients/students submitted samples for analysis for their research conducted.
Male	number	12	22	-	10	183	100	
Female	number	24	16	8	67	67	67	
Determinations Conducted	number	0	0					
Crude Protein	number	360	372	-	12	103	100	An increase was due to more walk-in clients/students submitted samples for analysis for their research conducted.
Moisture	number	360	368	-	8	102	100	
Fiber	number	24	22	2	92	92	92	
Fat	number	24	36	-	12	150	100	
Ash	number	18	52	-	34	289	100	
Salt as NaCl	number	1	-	1				
Calcium	number	18	36	-	18	200	100	
Phosphorus	number	18	36	-	18	200	100	
Aflatoxin	number	30	45	-	15	150	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
REGIONAL RICE CROP PROTECTION CENTER (RCPC)							
Beneficiaries (No breakdown)	number	535	529	6	99		
I. TESTING ACTIVITIES							
Beneficiaries (No breakdown)	number	83	74	9	89	89	
Entomology	number						
Visual	number	40	34	6	85	85	Already accomplished last quarter.
Beneficiaries (No breakdown)	number	40	34	6	85	85	
Pathology	number	-	-				
Mycology	number	23	24	- 1	104	100	Already accomplished last quarter.
Beneficiaries (No breakdown)	number	23	24	- 1	104	100	
Bacteriology	number	7	3	4	43	43	Already accomplished last quarter.
Beneficiaries (No breakdown)	number	7	3	4	43	43	
Virology	number	13	13	-	100	100	
Beneficiaries (No breakdown)	number	13	13	-	100	100	
Rapid Test Kit (RTK)	number						
Beneficiaries (No breakdown)	number						
II. NON TESTING ACTIVITIES							
Biological Control Agent Production							
Produced	Produced	480,800	481,190	- 390	100	100	
Distributed	distributed	480,450	530,590	- 50,140	110	100	
Beneficiaries (No breakdown)	number	452	455	- 3	101	100	
Metarhizium anisopliae produced	pack	1,500	1,500	-	100	100	
Metarhizium anisopliae distributed	pack	1,500	1,500	-	100	100	
Beneficiaries (No breakdown)	number	74	74	-	100	100	
Trichoderma harzianum produced	pack	1,300	1,240	60	95	95	Already accomplished last quarter.
Trichoderma harzianum distributed	pack	1,300	1,240	60	95	95	
Beneficiaries (No breakdown)	number	65	62	3	95	95	
Trichogramma evanescens produced	cards	3,600	3,600	-	100	100	
Trichogramma evanescens distributed	cards	3,600	3,600	-	100	100	
Beneficiaries (No breakdown)	number	26	26	-	100	100	
Trichogramma Chilonis produced	cards	7,000	7,300	- 300	104	100	Additional production and distribution of parasitized eggs for biological control stocks

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Trichogramma Chilonis distributed	cards	7,000	7,000	-	100	100	
<i>Beneficiaries (No breakdown)</i>	number	70	70	-	100	100	
Trichogramma japonicum produced	cards	15,500	15,500	-	100	100	
Trichogramma japonicum distributed	cards	15,500	15,500	-	100	100	
<i>Beneficiaries (No breakdown)</i>	number	110	110	-	100	100	
Beauveria bassiana produced	pcs	850	850	-	100	100	
Beauveria bassiana distributed	pcs	600	600	-	100	100	
<i>Beneficiaries (No breakdown)</i>	number	24	24	-	100	100	
Isaria fumosorosea produced	pcs	1,050	1,200	- 150	114	100	High demand to control citrusborer & vegetable pest for ampalaya.
Isaria fumosorosea distributed	pcs	950	1,150	- 200	121	100	
<i>Beneficiaries (No breakdown)</i>	number	38	43	- 5	113	100	
Earwig production produced	pcs	450,000	450,000	-	100	100	
Earwig production distributed	pcs	450,000	500,000	- 50,000	111	100	More requests were catered to contol Fall Army Worm (FAW)
<i>Beneficiaries (No breakdown)</i>	number	45	50	- 5	111	100	Infestations
Pest validation and distribution of pesticides for mitigation and control	ha	550	575	- 25	105	100	More areas were surveyed with reported possible occurence of Brown Plant Hopper (BPH)
Pest & disease survillance	ha	400	410	- 10	103	100	
Field diagnosis	number	14	15	- 1	107	100	
Applied Research	number						
III. PROGRAM MANAGEMENT							
Capability Building	number						
OFFICE OF THE INTEGRATED LABORATORIES DIVISION							
I. Establishment/Upgrading of Laboratories							
Monitoring in compliance to regulatory requirement of Laboratories Division	number						
II. Program Management							
1. Capability Building Activities							
Quarterly/Special Meetings	number	3	3	-	100	100	
Workshops Conducted							
Conventions Attended		2	2	-	100	100	
Attendance to Congresses		2	2	-	100	100	
ISO-related/other trainings/consultancy	number						
ISO Accreditation Application							
2. Laboratory Maintained							

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		SECOND QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
New	number	6	6	-	100	100	
Satellite	number	3	3	-	100	100	
AVERAGE ACCOMPLISHMENT					114	97.23	