

**CY 2025 BUDGET ACCOUNTABILITY REPORT (BAR) 1  
as of September 30, 2025**

**DEPARTMENT OF AGRICULTURE  
BUREAU/AGENCY/RFO: V**

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
<b>RICE PROGRAM</b>							
<b>TECHNICAL AND SUPPORT SERVICES PROGRAM (TSSP)</b>							
<b>I.Production Support Services</b>							
Total Beneficiaries							
Individual	Number						
<b>Fertilizers and other soil ameliorants distributed</b>							
Fertilizer Assistance - Ameliorants	hectare	36,310	35,643	667	98	98	Distribution to LGUs, Clusters and individual farmers is on-going; Rice Program and APCOs are closely coordinating LGUs and FCAs, providing logistic support to facilitate the distribution of inorganic fertilizer to farmer-beneficiaries, including the retrieval of masterlist of actual beneficiaries.
Individual Beneficiaries	number	5,445	17,469	(12,024)	321	100	
Group Beneficiaries	number	264	130	134	49	49	
Fertilizer Assistance -Bio Fertilizers	hectare	43,248	44,043	(795)	102	100	Distribution to LGUs, Clusters and individual farmers is on-going; Rice Program and APCOs are closely coordinating LGUs and FCAs, providing logistic support to facilitate the distribution of inorganic fertilizer to farmer-beneficiaries, including the retrieval of masterlist of actual beneficiaries.
Individual Beneficiaries	number	10,374	16,940	(6,566)	163	100	
Group Beneficiaries	number	214	147	67	69	69	
<b>Fertilizer Assistance - Inorganic Fertilizer - hybrid area</b>	hectare	36,224	47,517	(11,293)	131	100	Distribution to LGUs, Clusters and individual farmers is on-going; Rice Program and APCOs are closely coordinating LGUs and FCAs, providing logistic support to facilitate the distribution of inorganic fertilizer to farmer-beneficiaries, including the retrieval of masterlist of actual beneficiaries.
Individual Beneficiaries	number	19,419	22,770	(3,351)	117	100	
Group Beneficiaries	number	110	165	(55)	150	100	
<b>Fertilizer Assistance - Inorganic Fertilizer - inbred area</b>	hectare	19,002	-	19,002	-	-	Delivery of inorganic fertilizers in some provinces has been delayed due to constraints in the availability of suitable warehousing facilities; APCOs have provided assistance by identifying suitable storage locations and referring these to the supplier. Additionally, DA RFO 5 has requested the National Rice Program (NRP) to allow the utilization of the FY 2024 FDV fund balance for inbred areas targeted for the FY 2025 WS cropping.
Individual Beneficiaries	number	14,726	-	14,726	-	-	
Group Beneficiaries			-				

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
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<b>Seeds distributed</b>							
Seed Assistance - Commercial Hybrid	hectare	36,224	36,497	(273)	101	100	Distribution to LGUs, Clusters and individual farmers is on-going, DARFO 5 Rice Program and APCO Staff are closely coordinating with LGUs/FCAs for the immediate retrieval of liquidation documents including CSM; Also, some FCAs made changes in their cluster profile submitted which resulted in the delay in the release of their allocation.
Individual Beneficiaries	number	21,108	19,216	1,892	91	91	
Group Beneficiaries	number	96	122	(26)	127	100	
<b>Seeds reserved</b>							
Seed Reserve - Certified Seeds procured	kilograms						
Seed Reserve - Hybrid Seeds procured	kilograms						
Seed Reserve - Registered Seeds procured	kilograms						
<b>Production facilities upgraded</b>							
DA RFO Station Established	number						
<b>III Extension Support, Education and Training Services (ESETS)</b>							
<b>Extension support activities conducted</b>							
Support for PAFES implementation	number						
<b>Farm Cluster Established</b>							
Agroecology Based Rice Farming Clusters established	number						
Beneficiaries (Group)							
Establishment of Eco-SRI Clusters	number						
Beneficiaries (Group)							
Rice Farm Cluster Development	number						
Beneficiaries (Group)							
Scale-up Palayamanan for Rice-based Farms	number						
Beneficiaries (Group)							
Technology Demonstration Site Establishment	number						
<b>Knowledge Products disseminated</b>							
Rice Information Campaign Materials advertisement published	No. pcs. Published	125	125	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
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Rice Information Campaign Materials audio visual disseminated	no. of Audio/video docu produced & disseminated	3	3	-	100	100	
Rice Information Campaign Materials print disseminated	No. of copies distributed	15,000	15,000	-	100	100	
Rice Information Campaign Materials Radio Plugs/Jingles	no. of times aired	1,200	1,200	-	100	100	
Rice Information Campaign Materials Radio Programs	no. of times aired	24	32	(8)	133	100	Accomplishment of 1st Sem variance.
Thriving Ecosystems: Integrated Climate adaptation, disaster resilience and nutrient-pest risk management advisory - DRR	number	6	6	-	100	100	
Thriving Ecosystems: Integrated Climate adaptation, disaster resilience and nutrient-pest risk management advisory - PRIME	number						
Thriving Ecosystems: Integrated Climate adaptation, disaster resilience and nutrient-pest risk management advisory - RCMAS	number	6,000	9,924	(3,924)	165	100	ATs and LFTs conduct interview during distribution of inputs (palay seeds, fertilizer, ameliorants and biofertilizer) prioritizing the farmers in rice clusters endorsed by LGUs; Conducted Retooling Trainings on RCMAS for LFTs in collaboration with ATI RTC5.
<b>Individuals given incentives, recognition, and awards</b>							
Agricultural Technologist incentives	number	594	594	-	100	100	
Local Farmer Technician (LFT) incentives	number	206	206	-	100	100	
Municipal/City Agriculturist (MA/CA) incentives	number	114	114	-	100	100	
Provincial Agriculturist (PA) incentives	number	6	6	-	100	100	
Rice Provincial Coordinator incentives	number	6	6	-	100	100	
<b>Training conducted</b>							
SWISA/IA Institutional Development	number	9	14	(5)	156	100	Accomplishment of 1st sem variance.
Beneficiaries (Individual)	number	270	420	(150)	156	100	
Training on Good Agricultural Practices for Rice	number						
Beneficiaries (Individual)	number						
<b>RND</b>							
<b>Research and development activities conducted</b>							
Continuing - Extension-related DA-led R&D studies	number						
Continuing - Production-related Collaborative R&D with other institutions	number						

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Continuing - Production-related DA-led R&D studies	number						
<b>Research facilities upgraded</b>							
DA RFO Research Facility Upgraded	number						
<b>AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM (AMEFIP)</b>							
<b>I. AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES (AMEFSS)</b>							
<b>Commodity Transport Vehicles and Machinery distributed</b>							
Hauling Truck	unit	5	5	-	100	100	
Beneficiaries (Group)	number	5	5	-	100	100	
<b>Harvesting and Processing Machinery distributed</b>							
Grain Collector	unit						
Beneficiaries (Group)	number						
Recirculating Dryer	unit						
Beneficiaries (Group)	number						
Rice Mill	unit						
Beneficiaries (Group)	number						
<b>Production machinery and equipment distributed</b>							
Hand Tractors with accessories	unit	1	1	-	100	100	
Beneficiaries (Group)	number	1	1	-	100	100	
4WD Tractors with accessories	unit	5	5	-	100	100	
Beneficiaries (Group)	number	5	5	-	100	100	
Combine Harvester	unit	3	-	3	-	-	
Beneficiaries (Group)	number	3	-	3	-	-	Awaiting for complete delivery of implements by the supplier; To be accomplished in October 2025
<b>AVERAGE PERFORMANCE</b>					<b>104.17</b>	<b>84.10</b>	

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**DEPARTMENT OF AGRICULTURE  
BUREAU/AGENCY/RFO: V**

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENTS					
		THIRD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100	Reason for Variance
<b>LIVESTOCK PROGRAM</b>							
<b>PROGRAM 1: TECHNICAL AND SUPPORT SERVICES</b>							
<b>SUB-PROGRAM 1 - PRODUCTION SUPPORT SERVICES</b>							
<b>National Animal Genetic Resources Improvement Program</b>							
<b>Unified National Artificial Insemination Program (UNAIP)</b>							
<b>Semen straws distributed</b>		<b>2,340</b>	<b>2,430</b>	<b>- 90</b>	<b>104</b>	<b>100</b>	More semen straws for release were made available by BAI and PCC to DA-RFO 5, as well as the fact that animals presented for insemination were already in heat and met all qualifications for insemination.
Cattle	number	1,118	1,208	- 90	108	100	
Carabao	number	1,222	1,222	-	100	100	
<b>Beneficiaries</b>							
Individual	number	585	607	- 22	104	100	More semen straws for release were made available by BAI and PCC to DA-RFO 5, as well as the fact that animals presented for insemination were already in heat and met all qualifications for insemination.
Male	number	489	499	- 10	102	100	
Female	number	96	108	- 12	113	100	
<b>Animals inseminated</b>		<b>1,170</b>	<b>1,219</b>	<b>- 49</b>	<b>104</b>	<b>100</b>	More semen straws for release were made available by BAI to DA-RFO 5, as well as the fact that animals presented for insemination were already in heat and met all qualifications for insemination.
Cattle	head	559	606	- 47	108	100	
Carabao	head	611	613	- 2	100	100	
<b>Offspring produced (from the inseminations of the previous year)</b>		<b>314</b>	<b>315</b>	<b>- 1</b>	<b>100</b>	<b>100</b>	
Cattle	head	171	174	- 3	102	100	
Carabao	head	143	141	2	99	99	

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENTS					
		THIRD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100	Reason for Variance
<b>National Livestock, Poultry and Dairy Animals Production and Distribution Program (NLPD-APAD)</b>							
<b>Multiplier Farm</b>							
Maintained	number	3	3	-	100	100	
Upgraded	number	5	5	-	100	100	
<b>Breeders Maintained</b>							
Cattle	head	60	60	-	100	100	
Carabao	head	50	50	-	100	100	
Goat	head	100	100	-	100	100	
Sheep	head	20	20	-	100	100	
Swine	head	20	20	-	100	100	
Chicken	head	300	300	-	100	100	
Duck	head	100	100	-	100	100	
<b>Offsprings Produced</b>							
Cattle	head	7	7	-	100	100	
Carabao	head	5	5	-	100	100	
Goat	head	35	35	-	100	100	
Sheep	head	8	8	-	100	100	
Swine	head	90	92	- 2	102	100	Swine production exceeded the target litter size due to mothering availability of sow at the station.
Chicken	head	2,750	2,743	7	100	100	Chick hatching targets were met and sustained due to the availability of incubators at the station.
Duck	head	1,500	1,500	-	100	100	
<b>Animals Distributed</b>							
<b>Cattle</b>	head						
<b>Farmer Beneficiaries</b>							
Individual	number						
Male	number						
Female	number						
Group	number						
<b>Carabao</b>	head						

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENTS					
		THIRD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100	Reason for Variance
<b>Farmer Beneficiaries</b>							
Individual	number						
Male	number						
Female	number						
<b>Goat</b>	head	25	25	-	100	100	
<b>Farmer Beneficiaries</b>							
Group	number	5	5	-	100	100	
<b>Sheep</b>	head	5	5	-	100	100	
<b>Farmer Beneficiaries</b>							
Group	number	1	1	-	100	100	
<b>Swine</b>	head	100	100	-	100	100	
<b>Farmer Beneficiaries</b>							
Group	number	20	20	-	100	100	
<b>Chicken</b>	head	2,800	2,800	-	100	100	
<b>Farmer Beneficiaries</b>							
Group	number	14	14	-	100	100	
<b>Duck</b>	head	1,500	1,500	-	100	100	
<b>Farmer Beneficiaries</b>							
Group	number	3	3	-	100	100	
<b>Philippine Native Animal Development (PNAD)</b>							
<b>Multiplier Farm</b>							
Maintained	number	1	1	-	100	100	
Established	number						
<b>Native Animal Maintained</b>							
Chicken	head	100	100	-	100	100	
<b>Native Animal Produced</b>							
Chicken	head	1,700	1,700	-	100	100	
<b>Native Animal Distributed</b>							
Chicken	head	1,600	1,600	-	100	100	
<b>Farmer Beneficiaries</b>							
<b>Chicken</b>							
Group Beneficiaries	number	8	8	-	100	100	

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENTS					
		THIRD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100	Reason for Variance
<b>National Livestock, Poultry and Dairy Feed Enhancement, Exploration and Development (NLPD-FEED) Program</b>							
<b>Farmer Beneficiaries</b>							
Seeds Procured (kg)	kilograms						
<b>Seeds Distributed (kg)</b>		40	40	-	100	100	
Farmer Beneficiaries							
Group		13	13	-	100	100	
Individual (Female)		4	4	-	100	100	
Planting materials distributed (cuttings/Stalks)	pieces	150,000	150,000	-	100	100	
Group Beneficiaries	number	15	15	-	100	100	
<b>Animal Health Improvement Program (AHIP)</b>							
<b>Drugs And Biologics Support</b>							
<b>Beneficiaries</b>							
Group	number						
<b>Drugs distributed</b>							
Antibiotics	doses						
Dewormer	doses						
Vitamins	doses						
Beneficiaries							
Group	number						
<b>Biologics distributed</b>							
Hog Cholera	doses						
NCD-La Sota	doses						
Anti-Rabies	doses						
<b>ACTIVITY V. Animal Procurement and Distribution</b>							
1. Livestock Economic Enterprise Development (LEED)							
Swine Modules Package 2B	number						
Group Beneficiaries	number						

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENTS					
		THIRD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100	Reason for Variance
Swine Modules Package 3B	number						
Group Beneficiaries	number						
Chicken Modules Package 1	number						
Group Beneficiaries	number						
Layer Chicken Modules Package 1	number	20	20	-	100	100	
Group Beneficiaries	number	20	20	-	100	100	
Duck Modules Package 1	number						
Group Beneficiaries	number						
Beef Cattle Package 1 (Fattening)	number	6	-	6	-	-	Fund was transferred to the Big Brother recipient only on September 12, 2025; procurement of animals is currently ongoing.
Group Beneficiaries	number	6	-	6	-	-	
Beef Cattle (Breeder) Package 2	number						
Group Beneficiaries	number						
Goat (Meat/ Dairy/ Dual Type) Package 1	number						
Group Beneficiaries	number						
Rabbit	number	2	-	2	-	-	Ongoing construction of infra component (50% construction)
Group Beneficiaries	number	2	-	2	-	-	
Stingless Bees	number						
Group Beneficiaries	number						
Honeybee	number						
Group Beneficiaries	number						
<b>SUB-PROGRAM III - EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS)</b>							
<b>Extension Services</b>							
<b>Extension Incentives Program:</b>							
AEW	number	201	201	-	100	100	
Meat Inspectors/Data Collectors	number	91	91	-	100	100	
BBO incentive allowance	number	356	-	356	-	-	To be accomplished in October 2025.
Calf-Drop Incentives	number						

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENTS					
		THIRD QUARTER					
		Target	Acc	Variance	% Accompl	Capped at 100	Reason for Variance
<b>PROGRAM II: AGRICULTURAL AND FISHERY EQUIPMENT AND FACILITIES SUPPORT SERVICES (AFMEF)</b>							
<b>Farm Production, Post-Production, And Processing Machinery And Equipment Distribution</b>							
<b>Machineries and Equipment Distributed</b>							
Incubator with hatcher	number						
Group Beneficiaries	number						
Forage Chopper	number	5	-	5	-	-	Ongoing finalization of documents for procurement.
Group Beneficiaries		5	-	5	-	-	
Compact Feedmill	number	2	-	2	-	-	Procurement is ongoing; specifications were revised to ensure improved efficiency of milling operations
Group Beneficiaries	number	2	-	2	-	-	
Solar Panels (INSPIRE)	number	4	-	4	-	-	Ongoing finalization of documents for procurement.
Group Beneficiaries	number	4	-	4	-	-	
<b>Production Facilities</b>							
<b>Production Facilities Established</b>							
<b>Livestock Economic Enterprise Development (LEED) Project</b>							
1. Livestock Economic Enterprise Development (LEED)							
Swine Modules Package 2B	number						
Group Beneficiaries	number						
Swine Modules Package 3B	number						
Group Beneficiaries	number						
Chicken Modules Package 1	number						
Group Beneficiaries	number						
Layer Chicken Modules Package 1	number	20	-	20	-	-	Units were already distributed to recipients; but not reported in ABEMIS.
Group Beneficiaries	number	20	-	20	-	-	

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENTS					
		THIRD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100	Reason for Variance
Duck Modules Package 1	number						
Group Beneficiaries	number						
Beef Cattle Package 1(Fattening)	number	6	-	6	-	-	Fund was only transferred to the Big Brother partner on September 12, 2025; Big Brother is currently in the process of checking forage chopper units that already include a motor engine to ensure that small brother recipients will not have to shoulder an additional counterpart cost of around Php 50,000 for the engine. Distribution is scheduled for October 2025.
Group Beneficiaries	number	6	-	6	-	-	
Beef Cattle(Breeder) Package 2	number						
Group Beneficiaries	number						
Goat(Meat/ Dairy/ Dual Type)Package 1	number						
Group Beneficiaries	number						
Rabbit	number	2	-	2	-	-	Ongoing construction of infra component (50% construction)
Group Beneficiaries	number	2	-	2	-	-	
Stingless Bees	number						
Group Beneficiaries	number						
Honeybee	number						
Group Beneficiaries	number						
<b>AVERAGE PERFORMANCE</b>					<b>72.36</b>	<b>72.13</b>	

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		3RD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
<b>CORN PROGRAM</b>							
<b>Program 1. TECHNICAL AND SUPPORT SERVICES PROGRAM (TSSP)</b>							
<b>Sub Program 1. Production Support Services (PSS)</b>							
<b>Cassava seedpieces procurement and distribution</b>							
<b>Cassava Procurement (seed pieces distributed)</b>	piece	1,560,000	1,560,000	-	100	100	
Area Planted	hectare	120	120	-	100	100	
Beneficiaries		120	120	-	100	100	
Male	number	60	45	15	75	75	
Female	number	60	75	(15)	125	100	
<b>Cassava Production (seed pieces distributed)</b>	piece	52,000	52,000	-	100	100	
Area Planted		4	4	-	100	100	
Beneficiaries		4	4	-	100	100	
Male	number	4	2	2	50	50	
Female	number		2	(2)			
<b>Inorganic fertilizer for Cassava</b>	kilogram	12,000	12,000	-	100	100	
Area Planted	hectare	120	120	-	100	100	
Beneficiaries		120	120	-	100	100	
Male	number	60	45	15	75	75	
Female	number	60	75	(15)	125	100	
<b>Support to DA Stations</b>							
DA Stations - Other production facilities upgrade	number						
DA Stations - Combine Harvester	number	1	-	1	-	-	Incomplete delivery of implements by the supplier; To be accomplished in October 2025.
DA Stations - Delivery Truck	number	1	-	1	-	-	On-going post qualification. To be accomplished in November 2025.
DA Stations - Four-wheel Tractor (90 hp min)	number	1	-	1	-	-	Incomplete delivery of implements by the supplier; To be accomplished in October 2025.
DA Stations - Disc Plow	number	2	2	-	100	100	
DA Stations - Furrower	number	1	1	-	100	100	
DA Stations - Pneumatic Four row planter	number		1	(1)			Accomplishment of 1st sem variance, due to late delivery by the supplier.
DA Stations - Rotavator	number	2	2	-	100	100	
DA Stations - Trailing Harrow	number	1	1	-	100	100	

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
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<b>Disaster Risk reduction and Management (DRRM)</b>							
<b>DRRM - Agricultural chemicals (Insecticide in liters)</b>	liter						
<b>DRRM - Agricultural chemicals (Pheromone lure)</b>	piece						
<b>DRRM - White Corn Seed Procured Hybrid</b>	Kilograms	900	900	-	100	100	
Area Covered	Hectare	150	150	-	100	100	
<b>DRRM - White Corn Seed Procured OPV Seeds</b>	Kilograms	20,000	10,000	10,000	50	50	Procurement of White Corn OPV (Flint) Seeds was only awarded last September 30, 2025; For delivery in October 2025.
Area Covered	Hectare	800	400	400	50	50	
<b>DRRM - Yellow Corn Seed Procured Hybrid</b>	Kilograms	27,000	27,000	-	100	100	
Area Covered	Hectare	1,500	1,500	-	100	100	
<b>Seed Production and Distribution</b>			-				
<b>White Corn Seeds Production and Distribution</b>			-				
<b>Seed Production - White Corn Registered Seeds</b>	Kilograms	4,500	3,000	1,500	67	67	Seeds planted in Masbate Center for Livestock Development (MCLD) was damaged due to Severe Tropical Storm Opong.
Area Covered	Hectare	225	150	75	67	67	
Beneficiaries		225	150	75	67	67	
Male	number	120	89	31	74	74	
Female	number	105	61	44	58	58	
<b>Fertilizer and other Soil Ameliorants</b>			-	-			
<b>Biofertilizer</b>	pack		10,710	(10,710)			Accomplishment of 1st Sem Variance; On-going liquidation of CSM.
Area Covered	Hectare		1,784	(1,784)			
Beneficiaries	number		1,933	(1,933)			
Male	number		1,115	(1,115)			
Female	number		818	(818)			
Group	number		-	-			
<b>Soybean Production and Distribution</b>			-	-			
<b>Soybean Seeds</b>	kilogram		-	-			
Area Covered			-	-			
Beneficiaries			-	-			
Male	number		-	-			
Female	number		-	-			
<b>Inorganic Fertilizer</b>	kilogram		-	-			
Area Covered	Hectare		-	-			
Beneficiaries	number		-	-			
Male	number		-	-			
Female	number		-	-			
<b>Sorghum Production and Distribution</b>			-	-			
<b>Sorghum Seeds</b>	kilogram		-	-			
Area Covered	Hectare		-	-			
Beneficiaries	number		-	-			
Male	number		-	-			
Female	number		-	-			

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT						
		3RD QUARTER						
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance	
<b>Inorganic fertilizer for Sorghum</b>	kilogram		-	-				
Area Covered	Hectare		-	-				
Beneficiaries	number		-	-				
Male	number		-	-				
Female	number		-	-				
<b>White Corn Production Enancement Program (WCPEP)</b>			-	-				
<b>WCPEP - Inorganic fertilizer for White Corn Hybrid seeds</b>	kilogram		9,500	(9,500)			Accomplishment of 1st Sem Variance; On-going liquidation of CSM.	
Area Covered	Hectare		95	(95)				
Beneficiaries	number		105	(105)				
Male	number		56	(56)				
Female	number		49	(49)				
<b>WCPEP - Inorganic fertilizer for White Corn OPV seeds</b>	kilogram		26,400	(26,400)				
Area Covered	Hectare		264	(264)				
Beneficiaries	number		283	(283)				
Male	number		134	(134)				
Female	number		149	(149)				
<b>WCPEP - White Corn Hybrid seeds</b>	kilogram		570	(570)				
Area Covered	Hectare		95	(95)				
Beneficiaries	number		105	(105)				
Male	number		56	(56)				
Female	number		49	(49)				
<b>WCPEP - White Corn OPV seeds</b>	kilogram		5,280	(5,280)				
Area Covered	Hectare		264	(264)				
Beneficiaries	number		283	(283)				
Male	number		134	(134)				
Female	number		149	(149)				
<b>Yellow Corn Production Enhancement Program (YCPEP)</b>			-	-				Accomplishment of 1st Sem variance; On going liquidation of CSM.
<b>YCPEP - Inorganic fertilizer for YC Hybrid seeds</b>	kilogram		248,950	(248,950)				
Area Covered	Hectare		2,491	(2,491)				
Beneficiaries	number		2,652	(2,652)				
Male	number		1,466	(1,466)				
Female	number		1,186	(1,186)				
<b>YCPEP - Yellow Corn Hybrid seeds</b>	kilogram		44,811	(44,811)				
Area Covered	Hectare		2,491	(2,491)				
Beneficiaries	number		2,652	(2,652)				
Male	number		1,466	(1,466)				
Female	number		1,186	(1,186)				

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accompl	Capped at 100%	Reasons for Variance
<b>Sub Program 3. Extension Support, Education, and Training Services (ESETS)</b>							
IEC Materials Distribution	number						
Advocacy and Information Materials - IEC Materials Cassava	number						
Advocacy and Information Materials - IEC Materials White Corn	number						
Advocacy and Information Materials - IEC Materials Yellow Corn	number						
Advocacy and Information Materials - IEC Materials Sorghum	number						
Advocacy and Information Materials - IEC Materials Soybean	number						
Corn and Cassava Congress	number						
<b>Model Farm Establishment</b>							
Model Farm - Cassava (sites)		1	1	-	100	100	
Model Farm - Yellow Corn (sites)							
<b>Support to AEW</b>							
Support to LGU Extension Workers Incentives - Agricultural Extension Worker	number	135	135	-	100	100	
Support to LGU Extension Workers Incentives - Provincial Coordinator	number	4	4	-	100	100	
<b>Establishment of Techno Demo</b>							
Techno-Demo Cassava (sites)	number	1	1	-	100	100	
Beneficiaries (individual)	number	1	1	-	100	100	
Techno-Demo Sorghum (sites)	number						
Beneficiaries (individual)	number						
Techno-Demo Soybean (sites)	number						
Beneficiaries (individual)	number						
Techno-Demo Yellow Corn (sites)	number						
Establishment of Corn Derby	number						
Sustainable Land Management in Corn-based Sloping Areas (SLM-Corn)	number		1	(1)			Accomplishment of 1st Sem variance;  Per BED 2 endorsed target, one (1) Model Farm is targeted for establishment in the 3rd Quarter; however, the captured target in PICS is reflected in the 2nd Quarter.
<b>Trainings and Other Training-Related Events</b>							
Training - Clientele-based - Integrated Pest Management Training	number						
Beneficiaries	number						
Male	number						
Female	number						

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Training - Clientele-based - Climate Smart and Sustainable Agriculture Training	number						
Beneficiaries	number						
Male	number						
Female	number						
Training - Clientele-based - Corn Livestock Integration Training	number	6	6	-	100	100	
Beneficiaries	number	150	159	(9)	106	100	More participants attended the training driven by their eagerness to learn and adopt innovative farming practices, which are expected to improve livestock nutrition, reduce feed costs, and enhance overall farm productivity.
Male	number	75	88	(13)	117	100	
Female	number	75	71	4	95	95	
Training - Clientele-based - Cassava Production Training	number	2	2	-	100	100	
Beneficiaries	number	50	51	(1)	102	100	Increase in the number of participants was due to their eagerness to learn and adapt innovative cassava farming practices aiming to to mitigate climate risks, improve soil health, reduce input costs, and increase productivity.
Male	number	25	29	(4)	116	100	
Female	number	25	22	3	88	88	
Training - Clientele-based - Corn Production Training	number						
Beneficiaries	number						
Male	number						
Female	number						
Training - Clientele-based - Corn Seed Growers Training	number	1	1	-	100	100	
Beneficiaries	number	25	25	-	100	100	
Male	number	15	11	4	73	73	
Female	number	10	14	(4)	140	100	
Training - Clientele-based - Agripreneurship/Agribusiness Management Training	number	6	6	-	100	100	
Beneficiaries	number	150	152	(2)	101	100	Additional participants attended the Agripreneurship/Agribusiness Management Training due to their interest in enhancing skills in farm management, improving marketing strategies, and increasing the profitability of their agricultural enterprises.
Male	number	75	46	29	61	61	
Female	number	75	106	(31)	141	100	
Training - Clientele-based - Farmer Field Schools (FFS)	number						
Beneficiaries	number						
Male	number						
Female	number						

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Training - Clientele-based - Training on Operation and Maintenance of Farm Machinery and Equipment	number	2	2	-	100	100	
Beneficiaries	number	50	50	-	100	100	
Male	number	25	32	(7)	128	100	
Female	number	25	18	7	72	72	
Training - Clientele-based - Silage Production	number	2	2	-	100	100	
Beneficiaries	number	50	50	-	100	100	
Male	number	25	23	2	92	92	
Female	number	25	27	(2)	108	100	
Training - Clientele-based - Sorghum Production Training	number	1	1	-	100	100	
Beneficiaries	number	25	25	-	100	100	
Male	number	15	16	(1)	107	100	
Female	number	10	9	1	90	90	
Training - Clientele-based - Soybean Production Training	number	1	1	-	100	100	
Beneficiaries	number	25	28	(3)	112	100	Increase in the number of participants was due to their eagerness to learn and adapt innovative soybean farming practices aiming to to mitigate climate risks, improve soil health, reduce input costs, and increase productivity.
Male	number	15	13	2	87	87	
Female	number	10	15	(5)	150	100	
<b>Sub Program 4. Agricultural Research and Development (R&amp;D) Activities</b>							
Continuing Studies Conducted - Production	number						
New Studies Conducted - Production	number						
<b>Program 2: AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES, AND INFRASTRUCTURE PROGRAM (AMEFIP)</b>							
<b>Sub-Program I. Agricultural Machinery, Equipment, and Facilities Support Services (AMEFSS)</b>							
<b>Farm-Production Related Machineries and Equipment Disribution</b>							
Farm Production - Combine Harvester	number	4	-	4	-	-	Incomplete delivery of implements; To be accomplished in October 2025.
Beneficiaries(Group)	number	4	-	4	-	-	
Farm Production - Pneumatic Four-row Planter	number		1	(1)			Accomplishment of 1st sem variance due to late delivery by supplier.
Beneficiaries(Group)	number		1	(1)			
Farm Production - Four Wheel Tractor (90 hp min)	number	5	-	5	-	-	Incomplete delivery of implements; To be accomplished in October 2025.
Beneficiaries(Group)	number	5	-	5	-	-	
Farm Production - Two-row Seeder	number						
Beneficiaries(Group)	number						

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
<b>Post-Harvest Machineries and Equipmet Distribution</b>							
Postharvest-related - Cassava Chipper	number						
Beneficiaries(Group)	number						
Postharvest-related - Cassava Granulator	number						
Beneficiaries(Group)	number						
Postharvest-related - Corn Husker - Sheller	number						
Beneficiaries(Group)	number						
Postharvest-related - Corn Mill (250kg/hr)	number						
Beneficiaries(Group)	number						
Postharvest-related - Hammer Mill	number						
Beneficiaries(Group)	number						
Postharvest-related - Hauling Truck (not exceeding 3000cc)	number	5	-	5	-	-	On-going post qualification. To be accomplished in November 2025.
Beneficiaries(Group)	number	5	-	5	-	-	
Postharvest-related - Forage Chopper	number	1	1	-	100	100	
Beneficiaries(Group)	number	1	1	-	100	100	
<b>Postharvest facilities</b>							
Corn Grits Processing Center	number						
Beneficiaries(Group)	number						
Feed Mill Facility	number						
Beneficiaries(Group)	number						
<b>Sub-Program II. Irrigation Network Services (INS)</b>							
Open Source Pumping Set (unit)	number						
Area Covered	Hectare						
Beneficiaries (Group)	number						
<b>AVERAGE PERFORMANCE</b>					<b>79.65</b>	<b>79.65</b>	

**CY 2025 Budget Accountability Report (BAR) 1  
As of September 30, 2025**

DEPARTMENT OF AGRICULTURE  
BUREAU/AGENCY/RFO: V

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
<b>HIGH VALUE CROPS DEVELOPMENT PROGRAM</b>							
<b>TECHNICAL AND SUPPORT SERVICES PROGRAM</b>							
<b>Production Support Services Sub-Program</b>							
<b>Outcome Indicators</b>							
Beneficiaries rating the production support services (PSS) delivered to be at least satisfactory							
Deliveries of production support services validated by LGU's to have been delivered at the appropriate time							
<b>Output Indicators</b>							
LGU's assisted with production support services							
<b>Input Indicators</b>							
<b>Seed Distribution</b>							
Procured	kilogram	610	610	-	100	100	
Distributed	kilogram	610	610	-	100	100	
Area Planted	hectare	420	420	-	100	100	
Group Beneficiary	number	8	8	-	100	100	
<b>Hot Pepper</b>							
Procured	kilogram	3	3	-	100	100	
Distributed	kilogram	3	3	-	100	100	
Area Planted	hectare	15	15	-	100	100	
Group Beneficiary	number	3	3	-	100	100	
<b>Lowland Vegetables</b>							
Procured	kilogram	607.00	607.00	-	100	100	
Distributed	kilogram	607.00	607.00	-	100	100	
Area Planted	hectare	404.66	404.66	-	100	100	
Group Beneficiary	number	5.00	5.00	-	100	100	
<b>Seed for Buffer Stocking</b>							
Procured	kilogram						
Produced	kilogram	200	228	- 28	114	100	Accomplishment of 1st sem variance.
<b>Lowland Vegetables</b>							
Procured	kilogram						
Produced	kilogram	200	228	- 28	114	100	Accomplishment of 1st sem variance.
Group Beneficiary	number						

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
<b>Planting Materials Distribution</b>							
Procured	piece	5,000	3,990	1,010	80	80	
Produced	piece	53,000	55,000	- 2,000	104	100	
Distributed	piece	58,000	64,290	- 6,290	111	100	
Area Planted	hectare	312	332	- 20	106	100	
Group Beneficary (Procured)	number	7	14	- 7	200	100	
Group Beneficary (Produced)	number	32	32	-	100	100	
<b>Malunggay</b>							
Produced	piece	20,000	20,000	-	100	100	
Distributed	piece	20,000	20,000	-	100	100	
Area Planted	hectare	2	2	-	100	100	
Group Beneficary (Produced)	number	4	4	-	100	100	
<b>Bamboo</b>							
Procured	piece		3,990				Catched up delivery.
Produced	piece	2,000	2,000	-	100	100	
Distributed	piece	2,000	5,990	- 3,990	300	100	
Area Planted	hectare	10.000	29.950	- 19.950	299.500	100.000	Catched up delivery.
Group Beneficary(Procured)	number	-	7	- 7			
Group Beneficary(Produced)		5	5	-	100	100	
<b>Total Fruits</b>							
Procured	piece	5,000	-	5,000	-	-	
Produced	piece	25,000	25,000	-	100	100	
Distributed	piece	30,000	30,000	-	100	100	
Area Planted	hectare	300	300	-	100	100	
Group Beneficary (Procured)	number	7	7	-	100	100	
Group Beneficary (Produced)	number	21	21	-	100	100	
<b>Pili</b>							
Procured	piece	5,000	-	5,000	-	-	Already delivered in the 1st semester.
Produced	piece	25,000	25,000	-	100	100	
Distributed	piece	30,000	30,000	-	100	100	
Area Planted	hectare	300.0	300	-	100	100	
Group Beneficary (Procured)	number	7	7	-	100	100	
Group Beneficary (Produced)	number	21	21	-	100	100	
<b>Calamansi</b>							
Procured	piece						
Distributed	piece						
Area Planted	hectare						
Group Beneficary (Procured)	number						

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
<b>Alternative Staple Food Crops</b>							
Produced	piece	6,000	8,000	- 2,000	133	100	
Distributed	piece	6,000	8,300	- 2,300	138	100	
Area Planted	hectare	0.20	0.28	- 0.08	138	100	
<b>Gabi</b>							
Produced	piece	6,000	8,000	- 2,000	133	100	
Distributed	piece	6,000	8,300	- 2,300	138	100	
Area Planted	hectare	0.200	0.277	- 0.077	138.483	100.000	
Group Beneficiary	number	2	2	-	100	100	
<b>Other Farm Supplies/Inputs</b>							
Flower Inducer	kilograms	5,000	-	5,000	-	-	Awarded last Sept 22, 2025, Delay in procurement due to lack of police permit of potential bidders; undergo negotiation procurement.
Group Beneficiary	number	10	-	10	-	-	
Ladder	kilograms	10	10	-	100	100	
Group Beneficiary	number	1	1	-	100	100	
Plastic mulch	liters	1,244	1,244	-	100	100	
Group Beneficiary	number	8	8	-	100	100	
UV Plastic	roll	25	25	-	100	100	
Group Beneficiary	number	5	5	-	100	100	
Twine	number	1,214	1,214	-	100	100	
Group Beneficiary	number	5	5	-	100	100	
UV Tunneling Film	number	1,244	1,244	-	100	100	
Group Beneficiary	number	8	8	-	100	100	
<b>Fertilizers</b>							
Inorganic Fertilizer	kilograms	280,000	280,000	-	100	100	
Group Beneficiary	number	4	4	-	100	100	
Organic Fertilizer	number	48,800	48,800	-	100	100	
Group Beneficiary	number	38	38	-	100	100	
<b>Rehabilitation (DA Station)</b>							
Screenhouse	number						
<b>Postharvest and Processing Facility Establishment (DA Station)</b>							
Fruits and Vegetables Dehydration	number						
<b>Upgrading (DA Station)</b>							
Tissue culture laboratory	number	1	1	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
<b>Support to Gulayan Projects</b>							
School garden	number	305	305	-	100	100	
Group Beneficary	number	305	305	-	100	100	
Gulayan sa Bayan	number	107	107	-	100	100	
Group Beneficary	number	107	107	-	100	100	
Gulayan sa barangay	number	30	30	-	100	100	
Group Beneficary	number	30	30	-	100	100	
<b>Extension Support, Education and Training Services Sub-Program</b>							
<b>Outcome Indicators</b>							
Adoption rate of beneficiaries of extension support,	percent						
<b>Output Indicators</b>							
Extension workers trained to support the capacity of							
Female	number						
Male	number						
TOTAL INDIVIDUAL BENEFICIARY							
Female	number	150	212	- 62	141	100	
Male	number	150	123	27	82	82	
<b>Input Indicators</b>							
<b>Training and training-related events</b>							
<b>Package of Technology (POT) Conducted</b>	<b>number</b>	10	10	-	100	100	
Farmers Beneficary	number	300	335	- 35	112	100	
Female	number	150	212	- 62	141	100	
Male	number	150	123	27	82	82	More participants attended the trainings due to their interest to have additional income and food security for their family.
<b>Support to Agricultural Extension</b>							
<i>AEWs provided with incentives</i>	number	180	204	- 24	113	100	Accomplishment of 1st sem variance.; The payment for the 3rd quarter is still ongoing processing.
<b>Achievers Award</b>							
Top 10 AEWs of the Year	number						
Best Gulayan sa Barangay Implementer	number						
<b>Information, Education and Communication</b>							
<b>IEC Materials Dissemination</b>							
Print disseminated	number of copies	15,000	15,000	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Radio plugs aired	number of airings	120	120	-	100	100	
<b>IEC Activities Conducted</b>							
Documentation of success stories	number	3	3	-	100	100	
<b>Process Indicators</b>							
Radio plugs produced	number	1	1	-	100	100	
<b>AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES, AND INFRASTRUCTURE PROGRAM (AMEFIP)</b>							
<b>Agricultural Machinery, Equipment, Facilities and Infrastructure Program</b>							
<b>TOTAL BENEFICIARIES</b>							
<b>Group Beneficiary</b>		9	1	8	11	11	
<b>Farm Production-related Machinery and Equipment Distribution</b>							
Beneficiaries	number						
Tractor	number	3	-	3	-	-	Late delivery by the supplier and currently subject for inspection by RAED, for turn over this October 2025.
Group Beneficiary	number	3	-	3	-	-	
<b>Production Facilities Establishment</b>							
Nursery	number	2	-	2	-	-	The fund was approved with the issuance of the SARO on Aug 29, 2025. Contract was awarded on Sept 5,2025. The winning bidder will commence installation upon receipt of the NTP.
Group Beneficiary	number	2	-	2	-	-	
<b>Irrigation Network Services Sub-Program</b>							
<b>Small scale irrigation projects (SSIP) constructed/installed</b>							
Beneficiaries	number						
<b>Total Group Beneficiary</b>	number	4	1	3	25	25	
Total Service area	hectare	18	3	15	17	17	
Pump and Engine Set (PISOS)	number						
Group Beneficiary	number						
Service area	hectare						
Pump and Engine Set (STW)	number	1	1	-	100	100	
Group Beneficiary	number	1	1	-	100	100	
Service area	hectare	3	3	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Solar-Powered Irrigation System	number	3	-	3	-	-	The construction of two (2) Solar-Powered Irrigation System (SPIS) units in Camarines Sur and Camarines Norte is ongoing. However, the contractor has requested a time extension until October 2025 due to weather disturbances experienced from April to August 2025.
Group Beneficiary	number	3	-	3	-	-	
Service area	hectare	15	-	15	-	-	
<b>AVERAGE PERFORMANCE</b>					<b>93.25</b>	<b>93.25</b>	

**CY 2025 Budget Accountability Report (BAR) 1  
As of September 30, 2025**

**DEPARTMENT OF AGRICULTURE  
BUREAU/AGENCY/RFO: V**

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
<b>ORGANIC AGRICULTURE</b>							
<b>PROGRAM 1: TECHNICAL AND SUPPORT SERVICES PROGRAM (TSSP)</b>							
<b>Sub-Program 1: PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM</b>							
<i>Total Beneficiaries</i>							
<i>Groups</i>	number						
<i>Individuals</i>	number						
<b>Distribution of Production Inputs</b>							
Seeds Distributed							
Assorted Vegetable Seeds	kilograms						
Beneficiaries							
Groups	number						
Individual	number						
<b>Distribution of Organic Fertilizers, foliars, Soil Amendments and Compost Activators</b>							
Organic Fertilizer Production Materials							
African night crawler distributed	kilograms						
Beneficiaries							
Group	number						
Individual	number						
Molasses distributed	liters						
Beneficiaries	number						
Group	number						
Individual	number						
<b>Production/Farm Animals Distribution</b>							
Chicken Breeder distributed	head						
Beneficiaries							
Group	number						
Individual	number						

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
<b>Farm supplies distributed</b>							
Garden Tools	number						
Beneficiaries							
Group	number						
Individual	number						
UV Plastic	rolls						
Beneficiaries							
Group	number						
Individual	number						
Wheelbarrow	number						
Beneficiaries							
Group	number						
Individual	number						
Garden Hose	roll						
Beneficiaries							
Group	number						
Individual	number						
Vegetable Twine	roll						
Beneficiaries							
Group	number						
Individual	number						
Plastic Drum	number						
Beneficiaries (Group)	number						
Egg Scale	number						
Beneficiaries							
Group	number						
Individual	number						
Seedling tray	number						
Beneficiaries							
Group	number						
Individual	number						
Shovel	number						
Beneficiaries							
Group	number						
Individual	number						

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Plastic Pail	number						
Beneficiaries							
Group	number						
Individual	number						
Digital Weighing Scale	number						
Beneficiaries							
Group	number						
Individual	number						
Plastic Mulch	rolls						
Beneficiaries							
Group	number						
Individual	number						
<b>DA Production Facilities</b>							
Maintenance of Production Related Building/Facilities							
Organic Agriculture R&D Center	number						
Masbate Center for Livestock Development (MCLD)		1	1	-	100	100	
Catanduanes Hilly Upland Development Station (CHUDS) - Swine Multiplier Farm	number	1	1	-	100	100	
Masbate Center for Livestock Development (MCLD) - Chicken Multiplier Farm	number	1	1	-	100	100	
Other production facilities maintained (SDF)	number	1	1	-	100	100	
<b>Sub-Program 3: Extension Support, Education and Training Services (ESETS) Sub-Program</b>							
<b>Total Beneficiaries</b>							
<b>Individuals</b>	<b>number</b>	20	20	-	100	100	
<i>No Breakdown</i>	number	20	20	-	100	100	
<b>Groups</b>	<b>number</b>	2	2	-	100	100	
<i>AEWs</i>	number						
<b>Training and Training Related Events Conducted</b>							
Training for PGS Certification and Accreditation	number						
Individual participants trained (No Breakdown)	number						

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accompl	Capped at 100%	Reasons for Variance
Technical Assistance on the Preparation of OALP Proposal	number	1	1	-	100	100	
Individual participants trained (No Breakdown)	number	20	20	-	100	100	
<b>Special Events</b>							
National Organic Agriculture Congress	number						
Individual participants (No Breakdown)	number						
Organic Agriculture Month	number						
Individual participants (No Breakdown)	number						
OALP and PGS Coaching and Mentoring	number	2	2	-	100	100	
Beneficiaries (group)	number	2	2	-	100	100	
<b>PROGRAM 2: AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM (AMEFIP)</b>							
<b>Sub-Program 1: . AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES (AMEFSS) SUB-PROGRAM</b>							
<b>Total Beneficiaries</b>							
<i>Groups</i>	number	19	23	(4)	121	100	
		-	-	-			
<b>Farm Production-Related Machinery and Equipment Distributed</b>		-	-	-			
Brushcutter	number	-	-	-			
Beneficiaries (Group)	number	-	-	-			
Vermi Tea Brewer	number		8	(8)			Accomplishment of 1st sem variance due to late delivery by the supplier.
Beneficiaries (Group)	number		4	(4)			
Weighing Scale (big), digital platform scale	number	1	1	-	100	100	
Beneficiaries (Group)	number	1	1	-	100	100	
Mixer	number	1	1	-	100	100	
Beneficiaries (Group)	number	1	1	-	100	100	
Feed Pellet Cooler	number	1	1	-	100	100	
Beneficiaries (Group)	number	1	1	-	100	100	
Multi Tilling Machine w/ paddle wheel & ditcher	number	2	2	-	100	100	
Beneficiaries (Group)	number	2	2	-	100	100	
Corn Mill	number	1	1	-	100	100	
Beneficiaries (Group)	number	1	1	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accompl	Capped at 100%	Reasons for Variance
Fertilizer Pelletizer	number	1	1	-	100	100	
Beneficiaries (Group)	number	1	1	-	100	100	
Feed Pelletizer	number	3	3	-	100	100	
Beneficiaries (Group)	number	3	3	-	100	100	
Multi Commodity Pulverizer	number	2	2	-	100	100	
Beneficiaries (Group)	number	2	2	-	100	100	
Briquetting Machine with Mixer	number	1	1	-	100	100	
Beneficiaries (Group)	number	1	1	-	100	100	
<b>Production Facilities Established</b>							
Chicken Production Facility	number	1	1	-	100	100	
Beneficiaries (Group)	number	1	1	-	100	100	
Rain Shelter	number	2	2	-	100	100	
Beneficiaries (Group)	number	2	2	-	100	100	
Vermi-compost Shed established	number	3	3	-	100	100	
Beneficiaries (Group)	number	3	3	-	100	100	
Kalamay and Muscuvado Processing Facility	number	1	-	1	-	-	The effectivity of the contract was dated June 19, 2025. Due to weather condition disturbances from July to August, 2025, the contractor requested time extension and the revised contract expiry will be dated October 18, 2025. The actual accomplishment as of September 23, 2025 is 70.71%. Considering the estimated project duration, the project cannot be awarded on the 3d Quarter of this fiscal year.
Beneficiaries (Group)	number	1	-	1	-	-	
Organic Ferlilizer Processing Facility	number						
Beneficiaries (Group)	number						
BioCon Facility	number						
Beneficiaries (Group)	number						
<b>Sub-Program 2: . IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM</b>							
<b>Total Beneficiaries</b>							
<i>Groups</i>	number	3	4	(1)	133	100	
<b>Small Scale Irrigation Project (SSIP) Construction/Installation</b>							
Solar-powered irrigation system installed/constructed	number	3	3	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Beneficiaries (Group)	number	3	3	-	100	100	
Service Area	ha	9	9	-	100	100	
Pump and Engine sets for Shallow Tube Well (STW)	number	-	1	(1)			Accomplishment of 1st sem variance due to late delivery by the supplier.
Beneficiaries (Group)	number	-	1	(1)			
Service Area	ha	-	1	(1)			
<b>AVERAGE PERFORMANCE</b>					<b>94.59</b>	<b>94.59</b>	

**CY 2025 Budget Accountability Report (BAR) 1  
as of September 30, 2025**

**DEPARTMENT OF AGRICULTURE  
BUREAU/AGENCY/RFO: V**

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3rd Quarter					
		Target	Acc	Variance	% Accompl	Capped at 100%	Reason for Variance
<b>NATIONAL URBAN AND PERI-URBAN AGRICULTURE PROGRAM (NUPAP)</b>							
<b>PROGRAM 1: TECHNICAL AND SUPPORT SERVICES PROGRAM (TSSP)</b>							
<b>Sub-Program 1: Production Support Services (PSS)</b>							
<b>Seeds Procured for Distribution</b>							
Lowland Vegetables	kilogram						
Beneficiaries (group)	number						
Highland Vegetables	kilogram						
Beneficiaries (group)	number						
Lettuce for Hydroponics	kilogram						
Beneficiaries (group)	number						
<b>Planting Materials Procured for Distribution</b>							
Root Crops (Ube)	pieces						
Beneficiaries (group)	number						
<b>Planting Materials Produced for Distribution</b>							
Mushroom Spawn produced for distribution	pieces	120	120	-	100	100	
Beneficiaries (group)	number	4	4	-	100	100	
Mushroom Fruiting Bag produced for distribution	pieces	2,100	2,100	-	100	100	
Beneficiaries (group)	number	4	4	-	100	100	
<b>Soil Mix/Fertilizer</b>							
Organic Fertilizer - Solid Procured	kilogram						
Beneficiaries (group)	number						
Hydroponics Solution Procured	liter						
Beneficiaries (group)	number						
Rabbit feeds	kilogram						
Beneficiaries (group)	number						

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3rd Quarter					
		Target	Acc	Variance	% Accompl	Capped at 100%	Reason for Variance
<b>Production Sites Supported/Distributed</b>							
Community garden	number						
Beneficiaries (group)	number						
School garden	number						
Beneficiaries (group)	number						
Gulayan sa Bayan	number						
Beneficiaries (group)	number						
<b>Other Farm Inputs Distributed</b>							
Seedling tray	pieces						
Beneficiaries (group)	number						
<b>Support to Station</b>							
Shredder	number						
Electric Bagging Machine	number						
Pasteurizer Box Type Cabinet	number						
Electric Ribbon Mixer Machine	number						
Autoclave	number						
Inoculation Chamber	number						
Used Oil Stove Burner	number						
<b>Sub-Program 3: Extension Support, Education and Training Services (ESETS)</b>							
<b>Package of Technology (POT)</b>	number	2	-	2	-	-	Trainings were completed ahead of time as they were conducted alongside the mass distribution activities.
Beneficiaries (individual)	number	60	-	60	-	-	
<b>IEC Materials Disseminated</b>							
Print Disseminated	number						

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3rd Quarter					
		Target	Acc	Variance	% Accompl	Capped at 100%	Reason for Variance
<b>PROGRAM 2: AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES, AND INFRASTRUCTURE PROGRAM (AMEFIP)</b>							
<b>Sub-Program 1: Agricultural Machinery, Equipment, Facilities Support Services (AMEFSS)</b>							
<b>Post-harvest Machinery and Equipment Distributed</b>							
Shredder (post-harvest)	unit	3	3	-	100	100	
Beneficiaries (group)	number	3	3	-	100	100	
Digital Weighing Scale	unit	3	3	-	100	100	
Beneficiaries (group)	number	3	3	-	100	100	
Electric Bagging Machine	unit	3	3	-	100	100	
Beneficiaries (group)	number	3	3	-	100	100	
Pasteurizer Box Type Cabinet	unit	3	3	-	100	100	
Beneficiaries (group)	number	3	3	-	100	100	
Electric Ribbon Mixer Machine	unit	3	3	-	100	100	
Beneficiaries (group)	number	3	3	-	100	100	
Autoclave	unit	3	3	-	100	100	
Beneficiaries (group)	number	3	3	-	100	100	
Inoculation Chamber	unit	3	3	-	100	100	
Beneficiaries (group)	number	3	3	-	100	100	
Used Oil Stove Burner	unit	3	3	-	100	100	
Beneficiaries (group)	number	3	3	-	100	100	
<b>Post-harvest Machinery and Equipment Distributed</b>							
Greenhouse (Nethouse) established	unit						
Beneficiaries							
Group	number						
Individual	number						

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3rd Quarter					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reason for Variance
Greenhouse (Rainshelter) established	unit	7	13	(6)	186	100	5 units - for inspection; 1 unit - for installation; 1 unit - for submission of required documents by the recipient due to change in project site.
Beneficiaries (group)	number	7	13	(6)	186	100	
Indoor Cultivation System	unit		1				100% accomplished but with puchlist to be fixed by contractor ; Targeted to be accomplished in September 2025.
Beneficiaries (group)	number		1				Construction was delayed due to the election ban. An exemption request was filed with COMELEC, however, it was denied as the project was not awarded before the start of the ban period.
<b>AVERAGE PERFORMANCE</b>					<b>98.81</b>	<b>91.67</b>	

**CY 2025 Budget Accountability Report (BAR) 1**  
As of September 30, 2025

DEPARTMENT OF AGRICULTURE  
BUREAU/AGENCY/RFO: V

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100	Reason for Variance
<b>HALAL FOOD INDUSTRY DEVELOPMENT PROGRAM (HFIDP)</b>							
<b>PROGRAM 1: TECHNICAL AND SUPPORT SERVICES PROGRAM (TSSP)</b>							
<b>Sub-Program 1: Production Support Services (PSS)</b>							
<b>Breeding Stocks</b>							
Total	heads	29	29	-	100	100	
Doe	heads	27	27	-	100	100	
Buck	heads	2	2	-	100	100	
<b>PROGRAM 2: AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES, AND INFRASTRUCTURE PROGRAM (AMEFIP)</b>							
<b>Sub-Program 1: Agricultural Machinery, Equipment, Facilities Support Services (AMEFSS)</b>							
Establishment of Animal House (Goat House)	number	1	1		100	100	
Distribution of forage chopper	number	1	1		100	100	
<b>AVERAGE ACCOMPLISHMENT</b>					<b>100.00</b>	<b>100.00</b>	

**CY 2025 BUDGET ACCOUNTABILITY REPORT (BAR) 1**  
As of September 30, 2025

DEPARTMENT OF AGRICULTURE  
BUREAU/AGENCY/RFO: V

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
<b>VARIOUS SUPPORT SERVICES PROGRAM</b>							
<b>Program 1. TECHNICAL AND SUPPORT SERVICES PROGRAM (TSSP)</b>							
<b>Sub Program 1. VARIOUS PRODUCTION SUPPORT SERVICES (PSS)</b>							
<b>Production and distribution of quality seeds - Rice</b>							
Rice Seeds							
Inbred-area	hectare						
Production	kilogram	6,400	6,400	-	100	100	
Rice seed approved as CS	kilogram	3,840	3,840	-	100	100	
Distribution - certified seeds	kilogram						
Beneficiaries (Individuals)	number						
Male	number						
Female	number						
Province Covered	number						
<b>Production and distribution of high quality vegetables &amp; legumes seeds</b>							
Production	kilogram	80	80	-	100	100	
Distribution	kilogram	80	80	-	100	100	
Province Covered	number	1	1	-	100	100	
Beneficiaries	number	44	44	-	100	100	
Male	number	22	22	-	100	100	
Female	number	22	22	-	100	100	
<b>Vegetables</b>							
Production	kilogram	10	10	-	100	100	
Distribution	kilogram	10	10	-	100	100	
Beneficiaries	number	18	18	-	100	100	
Male	number	9	9	-	100	100	
Female	number	9	9	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
<b>Legumes (bush sitao, pole sitao, mungbean &amp; winged beans)</b>							
Production	kilogram	70	70	-	100	100	
Distribution	kilogram	<b>70</b>	70	-	100	100	
Beneficiaries	number	26	26	-	100	100	
Male	number	13	13	-	100	100	
Female	number	13	13	-	100	100	
<b>Production and Distribution of planting materials</b>							
<b>Production of planting Materials</b>							
<b>Assorted fruit trees</b>	number	<b>1,345</b>	1,345	-	100	100	
<b>Sexually Propagated</b>	number	845	845	-	100	100	
<b>Cacao</b>	number	265	265	-	100	100	
Albay Research Development Center (ARDC-Tabaco)	number	25	25	-	100	100	
Camarines Norte Lowland Rainfed Research Station (CNLRRS)	number	45	45	-	100	100	
Central Bicol Experiment Station (CBES)	number	50	50	-	100	100	
Catanduanes Hilly Upland Development Stations (CHUDS)	number	50	50	-	100	100	
Masbate Center for Livestock Development (MCLD)	number	<b>50</b>	50	-	100	100	
Regional Dairy Production and Technology Center (RPDTC)	number	45	45	-	100	100	
<b>Pili</b>	number	580	580	-	100	100	
Albay Research Development Center (ARDC-Tabaco)	number	110	110	-	100	100	
Camarines Norte Lowland Rainfed Research Station (CNLRRS)	number	120	120	-	100	100	
Central Bicol Experiment Station (CBES)	number	100	100	-	100	100	
Catanduanes Hilly Upland Development Stations (CHUDS)	number	50	50	-	100	100	
Masbate Center for Livestock Development (MCLD)	number	100	100	-	100	100	
Regional Dairy Production and Technology Center (RPDTC)	number	100	100	-	100	100	
<b>Asexually Propagated</b>	number	500	500	-	100	100	
<b>Pili (grafted)</b>	number	500	500	-	100	100	
Albay Research Development Center (ARDC-Tabaco)	number	100	100	-	100	100	
Camarines Norte Lowland Rainfed Research Station (CNLRRS)	number	100	100	-	100	100	
Central Bicol Experiment Station (CBES)	number	150	150	-	100	100	
Catanduanes Hilly Upland Development Stations (CHUDS)	number	50	50	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Regional Dairy Production and Technology Center (RPDTC)	number	100	100	-	100	100	
<b>Distribution of planting materials</b>							
<b>Assorted fruit trees</b>	number	1,597	1,597	-	100	100	
<b>Sexually Propagated</b>	number	897	897	-	100	100	
<b>Cacao</b>	number	290	290	-	100	100	
Individuals (Beneficiaries)	number	44	44	-	100	100	
Male	number	27	27	-	100	100	
Female	number	17	17	-	100	100	
Group	number	4	4	-	100	100	
Albay Research Development Center (ARDC-Tabaco)	number	30	30	-	100	100	
Individuals (Beneficiaries)	number	6	6	-	100	100	
Male	number	3	3	-	100	100	
Female	number	3	3	-	100	100	
Group	number						
Camarines Norte Lowland Rainfed Research Station (CNLRRS)	number	85	85	-	100	100	
Individuals (Beneficiaries)	number	9	9	-	100	100	
Male	number	8	8	-	100	100	
Female	number	1	1	-	100	100	
Group	number	1	1	-	100	100	
Central Bicol Experiment Station (CBES)	number	75	75	-	100	100	
Individuals (Beneficiaries)	number	12	12	-	100	100	
Male	number	6	6	-	100	100	
Female	number	6	6	-	100	100	
Group	number	2	2	-	100	100	
Catanduanes Hilly Upland Development Stations (CHUDS)	number	10	10	-	100	100	
Individuals (Beneficiaries)	number	3	3	-	100	100	
Male	number	2	2	-	100	100	
Female	number	1	1	-	100	100	
Group	number						

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Masbate Center for Livestock Development (MCLD)	number	40	40	-	100	100	
Individuals (Beneficiaries)	number	9	9	-	100	100	
Male	number	4	4	-	100	100	
Female	number	5	5	-	100	100	
Group	number						
Sorsogon Dairy Production and Technology Center (SDPTC)	number	50	50	-	100	100	
Individuals (Beneficiaries)	number	5	5	-	100	100	
Male	number	4	4	-	100	100	
Female	number	1	1	-	100	100	
Group	number	1	1	-	100	100	
<b>Pili</b>	number	607	607	-	100	100	
Individuals (Beneficiaries)	number	74	74	-	100	100	
Male	number	57	57	-	100	100	
Female	number	17	17	-	100	100	
Group	number	10	10	-	100	100	
Albay Research Development Center (ARDC-Tabaco)	number	90	90	-	100	100	
Individuals (Beneficiaries)	number	6	6	-	100	100	
Male	number	5	5	-	100	100	
Female	number	1	1	-	100	100	
Group	number	1	1	-	100	100	
Camarines Norte Lowland Rainfed Research Station (CNLRRS)	number	107	107	-	100	100	
Individuals (Beneficiaries)	number	10	10	-	100	100	
Male	number	9	9	-	100	100	
Female	number	1	1	-	100	100	
Group	number	2	2	-	100	100	
Central Bicol Experiment Station (CBES)	number	75	75	-	100	100	
Individuals (Beneficiaries)	number	11	11	-	100	100	
Male	number	8	8	-	100	100	
Female	number	3	3	-	100	100	
Group	number	1	1	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Catanduanes Hilly Upland Development Stations (CHUDS)	number	80	80	-	100	100	
Individuals (Beneficiaries)	number	14	14	-	100	100	
Male	number	10	10	-	100	100	
Female	number	4	4	-	100	100	
Group	number	1	1	-	100	100	
Masbate Center for Livestock Development (MCLD)	number	140	140	-	100	100	
Individuals (Beneficiaries)	number	17	17	-	100	100	
Male	number	13	13	-	100	100	
Female	number	4	4	-	100	100	
Group	number	2	2	-	100	100	
Sorsogon Dairy Production and Technology Center (SDPTC)	number	115	115	-	100	100	
Individuals (Beneficiaries)	number	16	16	-	100	100	
Male	number	12	12	-	100	100	
Female	number	4	4	-	100	100	
Group	number	3	3	-	100	100	
<b>Asexually Propagated</b>	number	700	700	-	100	100	
<b>Grafted Pili</b>	number	700	700	-	100	100	
Individuals (Beneficiaries)	number	73	73	-	100	100	
Male	number	48	48	-	100	100	
Female	number	25	25	-	100	100	
Group	number	6	6	-	100	100	
Albay Research Development Center (ARDC-Tabaco)	number	97	97	-	100	100	
Individuals (Beneficiaries)	number	9	9	-	100	100	
Male	number	6	6	-	100	100	
Female	number	3	3	-	100	100	
Group	number	2	2	-	100	100	
Camarines Norte Lowland Rainfed Research Station (CNLRRS)	number	166	166	-	100	100	
Individuals (Beneficiaries)	number	23	23	-	100	100	
Male	number	16	16	-	100	100	
Female	number	7	7	-	100	100	
Group	number	1	1	-	100	100	
Central Bicol Experiment Station (CBES)	number	201	201	-	100	100	
Individuals (Beneficiaries)	number	16	16	-	100	100	
Male	number	10	10	-	100	100	
Female	number	6	6	-	100	100	
Group	number	2	2	-	100	100	
Catanduanes Hilly Upland Development Stations (CHUDS)	number	117	117	-	100	100	
Individuals (Beneficiaries)	number	8	8	-	100	100	
Male	number	4	4	-	100	100	
Female	number	4	4	-	100	100	
Group	number	1	1	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Sorsogon Dairy Production and Technology Center (SDPTC)	number	119	119	-	100	100	
Individuals (Beneficiaries)	number	17	17	-	100	100	
Male	number	12	12	-	100	100	
Female	number	5	5	-	100	100	
Group	number						
<b>Production and distribution of Rootcrops</b>							
Sweet potato produced	number	17,625	17,625	-	100	100	
Sweet potato distributed	number	17,625	17,625	-	100	100	
Individual (Beneficiaries)	number	15	15	-	100	100	
Male	number	7	7	-	100	100	
Female	number	8	8	-	100	100	
Groups	number	6	6	-	100	100	
<b>Support to Tissue Culture Laboratory</b>							
Production and Distribution of taro cultured plantlets							
Production	number	1,200	1,200	-	100	100	
Distribution	number	1,200	1,200	-	100	100	
Individuals (Beneficiaries)	number						
Male	number						
Female	number						
Groups	number	1	1	-	100	100	
<b>Operation and Maintenance of Livestock Production Centers</b>							
<b>Maintenance of Livestock Production Centers</b>							
<b>Swine</b>							
Breeders maintained	number	10	10	-	100	100	
Offsprings produced	number	30	22	8	73	73	Variance was due to mortalities in offspring produced and low farrowing performance of old breeder stock. One (1) piglet was accidentally crushed by the sow, two (2) died as a result of adverse weather conditions, while, another sow farrowed five (5) piglets but were all mummified, and the three (3) sows that farrowed this September produced only fifteen 15 piglets.
Distributed	number	10	6	4	60	60	
Individuals	number	5	3	2	60	60	
Male	number	4	2	2	50	50	
Female	number	1	1	-	100	100	
<b>Pasture area maintained</b>	number	2	2	-	100	100	
Regional Carabao Breeding Center (RCBC)	hectare	1	1	-	100	100	
Albay Research & Development Center (ARDC-Camalig)	hectare	1	1	-	100	100	
<b>Planting Materials (pasture grasses cuttings)</b>	number	12,000	12,000	-	100	100	
Beneficiaries (Individuals)		4	4	-	100	100	
Female	number	1	1	-	100	100	
Male	number	3	3	-	100	100	
Albay Research & Development Center (ARDC-Camalig)	number	6,000	6,000	-	100	100	
Beneficiaries (Individuals)		2	2	-	100	100	
Male	number	2	2	-	100	100	
Female	number		-				

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Regional Carabao Breeding Center (RCBC)	number	6,000	6,000	-	100	100	
Beneficiaries (Individuals)		2	2	-	100	100	
Male	number	1	1	-	100	100	
Female	number	1	1	-	100	100	
<b>Support to Livestock Production Centers</b>	number						
Research Division							
Albay Research& Development Center (ARDC-Camalig)	number						
Camarines Norte Lowland Rainfed Research Station (CNLRRS)	number						
Masbate Center for Livestock Development (MCLD)-MBS	number						
Masbate Center for Livestock Development (MCLD)-RCBC	number						
Sorsogon Dairy Development and Technology Center (SDPTC)	number						
<b>Maintenance of Production Facilities, Research Outreach Stations and Nurseries</b>							
<b>Regular</b>							
<b>Research Outreach Stations</b>	number						
CBES	number						
ABS	number						
AES	number						
RCBC	number						
MBS	number						
CHUDS	number						
CNLRRS	number						
SDPTC	number						
<b>Banner Programs</b>							
<b>Stations Maintained</b>							
<b>Rice Program</b>	number						
<b>Livestock Program</b>							
<b>Production Centers</b>	number						
Research Division	number						
ABS	number						
AES	number						
RCBC	number						
MBS	number						
CHUDS	number						
CNLRRS	number						
SDPTC	number						
<b>HVCD Program</b>							
Rainshelter	number						
Greenhouse	number						
Screenhouse/nethouse	number						
Nursery	number						
Tissue culture laboratory	number						
Seed storage	number						

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accompl	Capped at 100%	Reasons for Variance
Foundation scion grove	number						
<b>Scion Grove/Grove maintained</b>	number						
AES	number						
CBES	number						
CNLRRS	number						
<b>Sub Program 2. VARIOUS MARKET DEVELOPMENT SERVICES (MDS)</b>							
<b>MARKET DEVELOPMENT SECTION (MDS)</b>							
<b>Market Development Services</b>							
Beneficiaries							
Individual	number	110	114	(4)	104	100	
Group	number	188	273	(85)	145	100	
<b>MARKET DEVELOPMENT SECTION (MDS)</b>							
Beneficiaries (Group)	number	141	212	(71)	150	100	
<b>KADIWA Retail Selling</b>							
Beneficiaries (group)	number	97	212	(115)	219	100	
<b>KADIWA Store</b>							
Stores accredited	number	4	6	(2)	150	100	Endorsed to the Office of the Assistant Secretary for Consumer Affairs on June 10, 2025, still Awaiting the approval of the KADIWA store recognition applications of five (5) FCAs.
Group	number	4	6	(2)	150	100	
Stores monitored	number	30	30	-	100	100	
Group	number	30	30	-	100	100	
<b>KADIWA Pop-up Store / (KADIWA on Wheels)</b>							
Activities conducted	number	12	24	(12)	200	100	Increased requests for KADIWA Pop-up Store/KADIWA on Wheels during barangay fiesta.
Beneficiaries (group)	number	18	76	(58)	422	100	
New	number	6	13	(7)	217	100	
Existing	number	12	63	(51)	525	100	
<b>KADIWA ng Pangulo</b>							
Activities conducted	number	24	26	(2)	108	100	Increase in the conduct of KNP was due to the presidential directives to conduct KNP and as per DILG Memorandum Circular No. 2024-003 and the P20 Selling in line with the celebration of PBBM's birthday.
Beneficiaries (group)	number	36	90	(54)	250	100	
New	number	12	20	(8)	167	100	
Existing	number	24	70	(46)	292	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accompl	Capped at 100%	Reasons for Variance
<b>Activities assisted</b>	number	3	4	(1)	133	100	Increase in the number of group beneficiaries was due to the increase of participation of Local Government Units (LGUs) in the KADIWA ng Pangulo Program in line with DILG Memorandum Circular No. 2024-003, issued on January 12, 2024, which promotes the participation of LGUs in the Katuwang sa Diwa at Gawa Para sa Masaganang Ani at Mataas na Kita (KADIWA) ng Pangulo 2023. Such participation is now included as part of the point system for the Seal of Good Local Governance (SGLG).
Beneficiaries (group)	number	9	10	(1)	111	100	
New	number	3	3	-	100	100	
Existing	number	6	11	(5)	183	100	
<b>Product Promotion and Marketing Matching</b>							
Beneficiaries (Group)	number	44	-	44	-	-	
<b>Trade fairs, expo, exhibits</b>							
<b>Conducted Local</b>	number						
Group	number						
Farmers' Festival	number						
Group	number						
BNOPE	number						
Group	number						
Filipino Food Month Celebration	number						
Group	number						
<b>Assisted Local (Participation)</b>	number						
Group	number						
Local trade fairs and exhibit	number						
Group	number						
OA Month Celebration	number						
Group	number						
PNOPEX	number						
Group	number						
MAFBEX	number						
Group	number						
Agrilink	number						
Group	number						

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
<b>Funded Local</b>	number	3	3	-	100	100	
Group	number	40	45	(5)	113	100	
Bishop Francisco Gainza Trade Fair	number	1	1	-	100	100	
Group	number	15	15	-	100	100	
ASPIRE	number	1	1	-	100	100	
Group	number	20	25	(5)	125	100	More agri-preneurs participated to expand their networks, establish market linkages, and explore collaboration opportunities under ASPIRE.
Bicol Agri-Summit	number						
Group	number						
FABEX	number						
Group	number						
Tiendecitas de San Raphael	number						
Group	number						
Bicol Agri-Aqua	number						
Group	number						
NEGOSHOW	number	1	1	-	100	100	
Group	number	5	5	-	100	100	
<b>Market Matching, B2B meetings, etc</b>							
<b>Market Matching</b>	number						
Activities conducted	number	4	4	-	100	100	
Participants (Group)	number	4	4	-	100	100	
<b>Agribusiness Promotion Section</b>							
Beneficiaries							
Individual	number	50	50	-	100	100	
Group	number	5	6	(1)	120	100	
<b>Agribusiness Development Services</b>							
Individual	number	30	30	-	100	100	
Group	number	5	6	(1)	120	100	
<b>Agri-entrepreneurship Capability Enhancement Assistance (AECEA) (support to Sagip Saka)</b>							
<b>Enterprise Capacity Building</b>	number	6	5	1	83	83	
Group	number	2	1	1	50	50	
Individual	number	20	20	-	100	100	
Enterprise Profiling and Assessment	number	2	1	1	50	50	One (1) Enterprise Profiling and Assessment was already accomplished last Semester.
Group	number	2	1	1	50	50	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Trainings and Capability Building Activities	number	2	2	-	100	100	
Individual	number	20	20	-	100	100	
Business Mind Setting and Business Plan Preparation	number	1	1	-	100	100	
Individual	number	10	10	-	100	100	
Business Plan Presentation and Evaluation	number	1	1	-	100	100	
Individual	number	10	10	-	100	100	
<b>Enterprise Development Grant Assistance</b>							
Enterprise Development Grant Assistance	number	3	4	(1)	133	100	Due to the failure of the proponent from Camarines Norte to meet the required counterpart corresponding to the allocated financial grant, their funding support was reduced, and the savings were reallocated to another FCA from Camarines Sur.
FCA's provided with financial grant	number	3	4	(1)	133	100	
<b>Business Development Assistance (round table discussion, business development and networking during special events, among others.)</b>							
<b>Business Coaching and Mentoring</b>	number	1	1	-	100	100	
Individual	number	10	10	-	100	100	
<b>Agribusiness Opportunities Promotion</b>							
Beneficiaries (Individual)	number	20	20	-	100	100	
<b>Production of agribusiness guides and situationers</b>							
<b>Investment Guides for Pineapple</b>							
Agribusiness guides / situationers packaged	number	1	1	-	100	100	
<b>Promotion of agribusiness opportunities (webinar, face-to-face fora, conferences, caravan, Micro-Agri Kabuhayan para sa Balikbayan Program, participation to OFW-related activities, among others.)</b>							
<b>Information Caravan on Agribusiness Opportunities</b>							
Activities conducted	number	1	1	-	100	100	
Individual	number	20	20	-	100	100	
<b>Agribusiness Industry Support Section</b>							
Beneficiaries							
Individual	number	60	64	(4)	107	100	
Group	number	42	55	(13)	131	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
<b>Post harvest and marketing logistics improvement</b>							
Beneficiaries							
Individual	number	60	64	(4)	107	100	
Group	number	6	10	(4)	167	100	
<b>Strengthening of market-related infrastructures</b>							
<b>Conduct of assessment and planning workshop with operators of market-related infra</b>							
Assessment and Planning Workshop of FTPs/OTPs	number	1	1	-	100	100	
Individual	number	40	40	-	100	100	
<b>Conduct of technical trainings to FCAs and APTC operators (trading center operations and management, postharvest handling and food safety)</b>							
Training on Post Harvest Handling	number	1	1	-	100	100	The training exceeded the target number of participants because kadiwa partners, operators and farmer groups showed strong interest in the said topic. Since postharvest handling and food safety are important for ensuring quality products in KADIWA stores, additional pax were accommodated. Moreover, it will further strengthen KADIWA supply chain and improve delivery of affordable, fresh and safe food to consumers.
Individual	number	20	24	(4)	120	100	
<b>Implementation of Foodlane Project</b>							
Food Lane decals issued	number	3	5	(2)	167	100	Increase in number of groups availing of the Foodlane Project was attributed to heightened awareness of the program's benefits, such as unhampered transport of agricultural and fishery commodities.
Beneficiaries (Group)	number	3	5	(2)	167	100	
Truckers accredited	number	3	5	(2)	167	100	
Beneficiaries (Group)	number	3	5	(2)	167	100	
Activities conducted	number						
Beneficiaries (Group)	number						
<b>Price and supply monitoring activities</b>							
<b>Conduct of regular price and supply monitoring activities</b>							
Markets monitored	number	10	10	-	100	100	
<b>Updating of Cost Structures of various Agri-commodities</b>							
Database generated / maintained	number	10	10	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
<b>Strengthening and Enhancement of (Farmers and Fisherfolks Enterprise Development Information System) FFEDIS Registry</b>							
Beneficiaries (group)	number	36	45	(9)	125	100	The increase in FFE registrations in the FFEDIS Registry was due to heightened awareness and strong interest among farmer-fisher groups to participate in KADIWA programs and related livelihood initiatives, which offer access to market opportunities and support services
<b>Registration of FFEs</b>							
FFEs registered	number	36	45	(9)	125	100	
Beneficiaries (Group)	number	36	45	(9)	125	100	
<b>Conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS</b>							
Activities conducted	number						
Beneficiaries (Group)	number						
<b>Geo-tagging / rapid assessment of FFEDIS registered enterprises</b>							
Activities conducted	number	50	50	-	100	100	
Beneficiaries (Group)	number	50	50	-	100	100	
<b>Establishment / strengthening of FFEDIS Desk</b>							
FFEDIS desk maintained/strengthened	number						
<b>Sub Program 3. VARIOUS EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS)</b>							
<b>Training and training-related events conducted</b>							
Livelihood & Capability building trainings	number						
Participants	number						
Female	number						
Male	number						
GAD related activities/Support to RBOs/Trainings/seminars/etc	number						
Participants	number						
Female	number						
Male	number						
<b>Information Dissemination</b>							
IEC materials production and distribution							
Print							
Production	number						
Distribution	number						
<b>Support to Search for Outstanding Achievers</b>	number						
<b>Support to Food Laboratory</b>							
Product Developed	number	1	1	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Food demo conducted	percentage	100	100	-	100	100	
Maintenance of Food Lab	number						
Monitoring of technology adaption	number	2	2	-	100	100	
<b>Support to Senior Citizens Affairs</b>							
Beneficiaries (No Breakdown)	number						
Seminars conducted	number						
<b>Sub Program 4. VARIOUS AGRICULTURAL RESEARCH AND DEVELOPMENT (R&amp;D) ACTIVITIES</b>							
<b>a. Crops-production research and development activities</b>							
<b>Continuing</b>	number						
Upscaling Precision Model Rice Farms Drought Prone Areas of Camarines Sur	number						
Establishment of Techno Demo on Sweet potato in the Province of Albay Across Agro-Ecological Zone_ARDC-AES	number						
<b>b. Support to Development Programs of ROSes</b>							
Catanduanes Hilly Upland Development Station (CHUDS)							
Retrofitting of Admin Building (CHUDS)	number						
<b>c. Other Support Activities</b>							
Support to monitoring activities (Research Division)	number						
Support to monitoring activities (PMED)	number						
Support to Research Division	number						
Support to Indigenous People/Farm Youth/Rural Women	number	5	3	2	60	60	The training in Masbate originally scheduled on September 25-26, 2025 was postponed due to Severe Tropical Storm Opong. To be accomplished in October 2025.
Individuals	number	125	76	49	61	61	
Male	number	25	8	17	32	32	
Female	number	100	68	32	68	68	
Support to ORTD	number						

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accompl	Capped at 100%	Reasons for Variance
<b>Program 2. AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES, AND INFRASTRUCTURE PROGRAM (AMEFIP)</b>							
<b>Sub Program 3. Farm-to-Market Roads</b>							
<b>Outcome Indicator</b>							
Provinces rating the FMR constructed/rehabilitated to be at least satisfactory rating the production support services (PSS) delivered to be at least satisfactory	number	6	6	-	100	100	
<b>FMR Network Planning and Monitoring Services</b>							
Validation of Farm to Market Road Projects	km						
Monthly Monitoring of Farm-to-Market Roads	percentage	100	100	-	100	100	
BAFE-RAED Joint Monitoring	number	1	1	-	100	100	
<b>Program 3. Agriculture and Fishery Regulatory Support Program</b>							
<b>Quality control and inspection</b>							
<b>Conduct of pre-assessment/inspection activities</b>							
<b>Pre- inspection conducted</b>							
Animal Facilities	number	12	10	2	83	83	Some facilities, such as veterinary clinics and the dog pound, lack the required S2 license necessary for permit renewal.
Animal Feed Establishments	number						
GAP	number	10	12	(2)	120	100	Due to the initiatives of PLGU-Camarines Norte and PhilRice in promoting food safety, particularly for pineapple production in the Cam. Norte.
Plant Nurseries	number	1	1	-	100	100	
Seed and Plant Materials	number	750	750	-	100	100	
<b>Conduct of spot inspections/monitoring</b>							
<b>Spot inspection/monitoring conducted</b>							
Animal Facilities	number	3	10	(7)	333	100	Animal facilities with expired or lacking documents for AWA registration were also monitored during routine field activities to encourage them to renew or apply for registration.

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Animal Feed Establishments	number	75	75	-	100	100	
GAP	number	20	27	(7)	135	100	More farms were certified last year and were subsequently monitored this year. Alos, some farms with expired certifications were also monitored to encourage renewal.
Plant Nurseries	number	3	3	-	100	100	
Seed and Plant Materials	number	1,500	1,500	-	100	100	
Organic Agriculture	number	10	10	-	100	100	
<b>Collection of samples for Laboratory Analysis</b>							
Feeds samples	number	405	405	-	100	100	
<b>Preparation/submission of inspection results</b>							
Inspection results submitted	number	23	23	-	100	100	
<b>Facilitate inspection with National Counterpart</b>							
Farms inspected	number	1	11	(10)	1,100	100	Due to the initiatives of PLGU-Camarines Norte and PhilRice in promoting food safety through establishing GAP farms, particularly for pineapple production in the Cam. Norte.
<b>Plant Pest and Animal Diseases Surveillance</b>							
<b>Plant Quality Control and Inspection</b>							
Surveillance (area monitored)	hectares	1,400	1,400	-	100	100	
Provinces Covered	number	6	6	-	100	100	
<b>Animal Quality Control and Inspection</b>							
Foot and Mouth Disease (FMD)	number						
Avian Influenza (AI)	number	180	600	(420)	333	100	More surveillance activities were carried out in line with the new BAI sampling plan, prompted by AI incidences in Camarines Norte in January and Camarines Sur in May.
Other Diseases (CAE, HC, ND, SF, ASF, Surra, Fasciolosis, etc.)	number	536	952	(416)	178	100	Additional surveillance activities were conducted with the support of 5 BAI-funded JOs to augment manpower for monitoring important animal diseases, particularly ASF recurrences.
Provinces Covered	number	3	5	(2)	167	100	
<b>Capability Buiding/Consultation/ Meetings/ Workshops/ Advocacy Campaign Activities</b>							
Consultation Meetings	number	4	4	-	100	100	
Capability Building/Workshops/Adv. Campaign activities	number	1	1	-	100	100	
Participants	number	100	100	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
<b>Registration and Licensing</b>							
<b>Issuance of License (Temporary/Renewal)</b>							
Animal Facilities	number	12	9	3	75	75	Some facilities, such as veterinary clinics and the dog pound, lack the required S2 license necessary for permit renewal. To be accomplished in October 2025.
Handlers License	number	50	61	(11)	122	100	Demand driven; due to animal shipment
<b>Issuance of Accreditation (Temporary/Renewal)</b>							
Transport Carriers	number	60	72	(12)	120	100	Several applicants have multiple transport vehicles
<b>Endorsement to BAI, BPI, BAFS (New/Renewal)</b>							
Animal Event Clearance	number		3	(3)			Compliance of LGUs and other establishments/malls with AWA regulations
Animal Event Veterinarian Registration	number		2	(2)			
GAP Certification	number		11				Due to PLGU-Cam. Norte and PhilRice initiatives in promoting food safety specifically for pineapple in Cam Norte.
Plant Nursery Accreditation	number						
Plant and Planting Materials Certification	number	500	500	-	100	100	
<b>Issuance of Certification</b>							
Issuance of ASF Free Status Certification	number	1	1	-	100	100	
LGUs/Farms endorsed for RAS/CFS ASF	number	2	9	(7)	450	100	Demand driven. Some LGUs periodically request the conduct of Recognition of ASF Surveillance (RAS) every three months as part of the animal shipment requirements. Also, compliance with various NLP projects
<b>Conduct of Technical Briefing- Seminar prior to registration and licensing as required by law</b>							
Briefing/seminar conducted	number						
Participants	number						
<b>AVERAGE PERFORMANCE</b>					<b>128.17</b>	<b>97.17</b>	

**CY 2025 Budget Accountability Report (BAR) 1**  
As of September 30, 2025

DEPARTMENT OF AGRICULTURE  
BUREAU/AGENCY/RFO: V

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
<b>SPECIAL AREA FOR AGRICULTURAL DEVELOPMENT (SAAD) PROGRAM</b>							
<b>SOCIAL PREPARATION COMPONENT</b>							
<b>Capability Enhancement Training</b>	number	17	16	1	94	94	1 Training was already conducted last Semester.
Group	number	17	16	1	94	94	
Group Members	number	424	423	1	100	100	Some of the profiled members of the association were not able to attend the training in the earlier part of the year due to conflict in schedule, another batch of training will be conducted in the future to capacitate them on the same topic.
Male	number	105	114	(9)	109	100	
Female	number	319	309	10	97	97	
			-	-			
<b>DATABASE AND PROFILING</b>							
<b>Beneficiary Profiling/Reprofiling Conducted</b>							
<b>Groups</b>	number						
<b>Group Members</b>	number		17	(17)			Some FCAs are in the process of updating their membership, resulting in changes such as member replacements or reductions.
Male	number		9	(9)			
Female	number		8	(8)			
<b>Database Uploading/Updating conducted</b>							
<b>Groups</b>	number						
<b>Group Members</b>	number		93	(93)			Database profiling is still ongoing; There is a change in membership in some FCAs, as some of their original members had to leave their community to work outside their municipalities resulting in changes such as member replacements or reductions.
Male	number		30	(30)			
Female	number		63	(63)			

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
<b>FOOD PRODUCTION AND LIVELIHOOD COMPONENT</b>							
<b>Livelihood for Enhanced Corn related activities</b>							
Projects Provided	number						
Provinces Covered	number						
Municipalities Covered	number						
Beneficiaries (Group)	number						
Glutinous Corn Seeds	bags						
Hybrid Yellow Corn Seeds	bags						
Flint Corn Seeds	bags						
Complete Fertilizer	bags						
Urea Fertilizer	bags						
Insecticides	bottle						
Herbicides	gallon						
Cassava Stalks	pcs	13,850	11,200	2,650	81	81	Delivery of inputs in Masbate was originally scheduled in the 3rd week of September 2025, however the delivery was rescheduled due to the track of the Severe Tropical Storm Opong.
Laminated Sacks (Trapal Lona, 10' x 20')	pcs	80	80	-	100	100	
Empty Sack (80 kgs)	pcs	4,000	4,000	-	100	100	
Brush Cutter	unit	8	8	-	100	100	
Sack Sewing Machine	unit	8	8	-	100	100	
Water pump	unit						
Corn mill (200 kg/hr)	unit						
Drum seeder	unit	8	8	-	100	100	
Moisture meter	unit	4	3	1	75	75	
Food Dehydrator	unit	8	4	4	50	50	Delivery of inputs in Masbate was originally scheduled in the 3rd week of September 2025, however the delivery was rescheduled due to the track of the Severe Tropical Storm Opong.
Cassava Electric Grinder Machine	unit	8	4	4	50	50	
Processing supplies	set	8	4	4	50	50	
Storage and Packaging materials	set	8	4	4	50	50	
Small Hauling vehicle	unit						
Multi Cultivator	unit	2	2	-	100	100	
Draft Animals (Caraheifer)	heads	24	-	24	-	-	Delivery of inputs in Masbate was originally scheduled in the 3rd week of September 2025, however the delivery was rescheduled due to the track of the Severe Tropical Storm Opong.

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
<b>Community based Enterprise Established</b>							
Partially established CBEs	number						
Group Beneficiaries provided w/CBE	number						
<b>Livelihood for Enhanced High Value Crops related activities</b>							
Provinces Covered	number						
HVC Projects	number						
OA Projects	number						
<b>High Value Crops Packages</b>							
Vegetable Seeds	kg						
Complete Fertilizer	bag						
Urea	bag						
Plastic Mulch	roll	100	-	100	-	-	Already delivered last Semester, to maximize the available hauling truck.
Vegetable Twine	pcs	200	200	-	100	100	
UV Plastic Tunneling film	roll	62	-	62	-	-	
UV Treated Plastic	roll	40	-	40	-	-	
Fine Mesh net	roll	100	-	100	-	-	Already delivered last Semester, to maximize the available hauling truck.
ANC	kg	75	-	75	-	-	
Pick Mattock with handle	pcs	500	175	325	35	35	
Laminated Sacks (Trapal Lona, 10' x 20')	pcs	100	-	100	-	-	
Brush Cutter	unit	20	13	7	65	65	Delivery of inputs in Masbate was originally scheduled in the 3rd week of September 2025, however the delivery was rescheduled due to the track of the Severe Tropical Storm Opong.
Weighing Scale 60kgs	unit						
Steel Preparation Table with bottom 1.5Lx0.8Wx860H meter	unit	16	6	10	38	38	Delivery of inputs in Masbate was originally scheduled in the 3rd week of September 2025, however the delivery was rescheduled due to the track of the Severe Tropical Storm Opong.
Budded Calamansi	pcs	3,000	-	3,000	-	-	
Water pump-PISOS	unit						
HDPE Pipe	roll	60	60	-	100	100	
Pole Pruner	unit						

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Commercial Food Processor/Blender	unit	15	9	6	60	60	Delivery of inputs in Masbate was originally scheduled in the 3rd week of September 2025, however the delivery was rescheduled due to the track of the Severe Tropical Storm Opong.
Processing Materials (kitchen set and stainless set)	set	15	9	6	60	60	
Storage and packaging materials	set	15	9	6	60	60	
Commercial Food Dehydrator	unit	8	8	-	100	100	
Multicultivator with mulcher	unit	1	1	-	100	100	
Small Hauling vehicle	unit						
<b>Community based Enterprise Established</b>							
Partially established CBEs	number						
Group Beneficiaries provided w/CBE	number						
<b>Organic Agriculture Packages</b>							
Vegetable Seeds	kgs						
UV Treated Plastic	rolls	70	25	45	36	36	Already delivered last Semester, to maximize the available hauling truck.
Fine Mesh net	rolls	70	25	45	36	36	
HDPE Pipe	rolls	42	15	27	36	36	
Empty Sacks (25 kgs cap.)	pieces	12,000	12,000	-	100	100	
Sack Sewing Machine	unit	8	4	4	50	50	Delivery of machineries in Catanduanes was rescheduled to 1st week of October 2025 due to the track of the Severe Tropical Storm Opong.
Vermi Tea Brewer	unit						
Brush Cutter	unit	14	7	7	50	50	Delivery of machineries in Catanduanes was rescheduled to 1st week of October 2025 due to the track of the Severe Tropical Storm Opong.
Water Pump (PISOS)	unit						
Weighing Scale (500kl)	unit						
African Night Crawler	kgs						
Molasses	gallons						
Laminated Sacks (Trapal Lona (8 ft x10ft)	pieces	70	20	50	29	29	Already delivered last Semester, to maximize the available hauling truck.
Draft Animals (Caraheifer)	heads	56	-	56	-	-	Late delivery by the supplier despite constant follow-ups; In response, the program has prepared and issued a formal letter urging the supplier to expedite the delivery process.

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
<b>Community based Enterprise Established</b>							
Partially established CBEs	number						
Group Beneficiaries provided w/CBE	number						
<b>Livestock and Poultry Packages</b>							
Projects Provided	number						
Provinces Covered	number	3	3	-	100	100	
Municipalities covered	number	18	18	-	100	100	
Beneficiaries (Group)	number	18	18	-	100	100	
<b>Poultry Package</b>							
Solar Light (100W) (Polysilicon 6V/3W, Battery 3.2V/2Ah)	unit	90	65	25	72	72	Delivery of inputs in Masbate was originally scheduled in the 3rd week of September 2025, however the delivery was rescheduled due to the track of the Severe Tropical Storm Opong.
Weighing Scale, 10kg, digital	unit	54	39	15	72	72	
Hand Manure Scraper	pc	180	130	50	72	72	
Bolo	pc	90	65	25	72	72	
Laminated Sacks (Trapal Lona 10' x 10')	pc	90	65	25	72	72	
RTL Chicken (White Leghorn)	head	5,120	5,120	-	100	100	
Chicken Layer Feeds	bag	1,250	650	600	52	52	Delivery of inputs in Masbate was originally scheduled in the 3rd week of September 2025, however the delivery was rescheduled due to the track of the Severe Tropical Storm Opong.
Animal Drugs	set	18	13	5	72	72	
Cages	unit	54	54	-	100	100	
Egg Trays, plastic, heavy duty	doz	270	195	75	72	72	
Egg Trays, paper, heavy duty	doz	270	195	75	72	72	
Steel Preparation Table with bottom 1.5Lx0.8Wx860H meter	unit	18	13	5	72	72	
Electric Meat Grinder	unit	18	13	5	72	72	
Sausage Stuffer Machine	unit	18	13	5	72	72	
Storage and packaging materials	set	18	13	5	72	72	
Vacuum Sealer	unit	18	13	5	72	72	
<b>Community based Enterprise Established</b>							
Partially established CBEs	number						
Group Beneficiaries provided w/CBE	number						
<b>Specialized Trainings</b>		53	49	4	92	92	
Corn and Cassava Enhanced Production Training	number	8	8	-	100	100	
High Value Crops Enhanced Production Training	number	20	20	-	100	100	

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Organic Agriculture Production Training	number	7	7	-	100	100	
Poultry Enhanced Production Training	number	18	14	4	78	78	Already conducted last semester upon request of FCAs in Catanduanes for the early conduct of the training, which was originally targeted for July 2025.
<b>Marketing Assistance and Enterprise Development Training</b>							
MAED-related training		45	52	(7)	116	100	
Participants	number	1,142	1,329	(187)	116	100	
Corn	number	6	8	(2)	133	100	
Participants	number	164	216	(52)	132	100	Trainings in Catanduanes and Masbate were conducted ahead of schedule upon the request of the FCAs due to the availability of their members;  Additional members of the group who expressed strong interest in various trainings were accommodated to further strengthen their entrepreneurial capacity.
High Value Crops	number	18	19	(1)	106	100	
Participants	number	452	576	(124)	127	100	
Organic Agriculture	number	14	14	-	100	100	
Participants	number	352	360	(8)	102	100	Additional members of the group who expressed strong interest in various trainings were accommodated to further strengthen their entrepreneurial capacity.
Poultry	number	7	11	(4)	157	100	Trainings in Catanduanes targeted for the 4th Quarter were conducted ahead of schedule upon the request of the FCAs due to the availability of their members.
Participants	number	174	277	(103)	159	100	
<b>AVERAGE PERFORMANCE</b>					<b>65.28</b>	<b>64.77</b>	

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**DEPARTMENT OF AGRICULTURE**  
**BUREAU/AGENCY/RFO: V**

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		THIRD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
<b>Kabuhayan at Kaunlaran ng Kababayang Katutubo (4K)</b>							
<b>Social Preparation</b>							
Beneficiaries (group)	number						
<b>AD Training, Orientation, Consultation &amp; Workshop</b>							
ICC/IP Needs Assessment	number						
ICC/IP Profiling	number						
<b>Community Organizing</b>							
IPO Orientation on DOLE Registration	number						
IPO Orientation on CSO Accreditation	number						
<b>Capacity Building</b>							
Training on Values Formation and Leadership Skills	number						
Training on Community Development Plan Preparation	number						
Training on IP Women Empowerment	number						
<b>Production and Livelihood Component</b>							
<b>Provision of agricultural inputs, livestock, tools, machineries, equipment and facilities</b>							
<b>High Value Crops Related Activity</b>							
<b>Establishment of Community Garden</b>	number						
Assorted Vegetable Seeds	kilograms						
Garden Tools	set						

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		THIRD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Organic Fertilizer	bags						
Foliar Fertilizer	liter						
Multicultivator	unit	1	1	-	100	100	
Greenhouse	unit	1	1	-	100	100	
<b>Distribution of Planting Materials</b>							
Taro	runner	5,000	5,000	-	100	100	
Budded Calamansi	pieces	1,000	1,000	-	100	100	
Cacao	pieces	1,000	1,000	-	100	100	
Pili	pieces	1,000	1,000	-	100	100	
Ginger	kilograms	600	600	-	100	100	
<b>Establishment of Nursery</b>							
Training on Propagation	number	2	2	-	100	100	
Nursery Management Training	number						
UV Plastic	roll						
Greenhouse Net	roll						
OPV Vegetable Seeds	kilograms						
Seedling Tray	pieces						
<b>Rice Production (Traditional and Pigmented)</b>							
Training on Rice Production (Traditional and Pigmented)	number						
<b>Livestock and Poultry related activity</b>							
<b>Establishment of Multiplier Farm</b>							
Distribution of Native Caraheifer	heads	20	15	5	75	75	Only 15 head each of caraheifers and cows were procured due to the increase in price per head. Savings were realigned to fund procurement of the remaining targets; Ongoing coordination with BAC and supplier for the repeat order of caraheifer and carabao, target delivery is on Nov 2025.
Distribution of Cattle	heads	20	15	5	75	75	
Napier Grass	cuttings						
Madre De Agua	pieces						
Laminated Sack	pieces						

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		THIRD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
<b>Marketing Assistance and Enterprise Development/Product Development</b>							
<b>Provision of Assistance in Product and Enterprise Development, Market Testing, Promotion and Linkage and other logistic support</b>							
<b>Assistance of product Development</b>							
Training on Pastry Making using Adlai Flour	number	1	1	-	100	100	
Training on Ginger By-product Making	number						
Training on Basic Record Keeping	number	5	5	-	100	100	
Assistance on Product Promotion and Linkages							
IP Forum on Marketing	number						
<b>Project Management</b>							
Support to RPMO							
Hiring of Staff	number						
Monitoring and Evaluation							
Quarterly Assessments	number	1	1	-	100	100	
<b>AVERAGE PERFORMANCE</b>					<b>96.15</b>	<b>96.15</b>	

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**DEPARTMENT OF AGRICULTURE  
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PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		THIRD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
<b>Mainstreaming Climate-Resilient Agriculture in Regional Programs and Projects</b>							
<b>Phase2 - Climate risk-based adoption of productivity-enhancing technologies by AMIA communities</b>							
<b>Diversification</b>							
Lettuce seeds distribution	can						
Beneficiaries (group)	number						
Ampalaya seeds distribution	can						
Beneficiaries (group)	number						
Eggplant seeds distribution	can						
Beneficiaries (group)	number						
Mallard duck distribution	heads						
Beneficiaries (group)	number						
RTL distribution	heads						
Beneficiaries (group)	number						
Chicken Layer feeds distribution	bag						
Beneficiaries (group)	number						

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		THIRD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Grower feeds distribution	bag						
Beneficiaries (group)	number						
Mallard duck Layer feeds distribution	bag						
Beneficiaries (group)	number						
Sweet corn seed distribution	bag						
Beneficiaries (group)	number						
Nutrition solution (hydro plus)	liter						
Beneficiaries (group)	number						
In-door agriculture	number						
Beneficiaries (group)	number						
Melon seeds distribution	pack						
Beneficiaries (group)	number						
Watermelon seeds distribution	pack						
Beneficiaries (group)	number						
Mungbean seeds distribution	pack						
Beneficiaries (group)	number						
Rainshelter	unit						
Beneficiaries (group)	number						
Rice-fish Integration	unit						
Beneficiaries (group)	number						

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		THIRD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
<b>Establishment of Typhoon-Resilient Infrastructure</b>							
Multi Crop Processing Center	unit						
Beneficiaries (group)	number						
PISOS distribution	unit						
Beneficiaries (group)	number						
<b>Support for Product Development and Processing</b>							
Enterprise Establishment	number						
Beneficiaries (group)	number						
<b>Techno-demo farm establishment</b>							
Techno-demo farm establishment (cassava)	number						
Beneficiaries (group)	number						
Techno-demo farm establishment (high value)	number						
Beneficiaries (group)	number						
Techno-demo farm establishment (rice)	number	2		2	-	-	Already conducted last Semester instead of its original 3rd quarter schedule as it was integrated into the Climate Resilient Farmers' Field School (CRFFS) in the AMIA Villages.
Beneficiaries (group)	number	2		2	-	-	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		THIRD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
<b>DRR-CCA Mainstreaming and Capacity Buildings</b>							
Training on Cassava	number						
Beneficiaries (group)	number						
Basic Accounting and Auditing Training	number						
Beneficiaries (group)	number						
Climate Information Services Training	number						
Beneficiaries (group)	number						
Climate-resiliency Farmers Field School	number						
Beneficiaries (group)	number						
Entrepreneurial Training	number						
Beneficiaries (group)	number						
Financial Literacy Training	number						
Beneficiaries (group)	number						
Food Product Development Training	number						
Beneficiaries (group)	number						
Good Agricultural Processing Training	number						
Beneficiaries (group)	number						
Swine Production Training	number						
Beneficiaries (group)	number						

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		THIRD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Training on Digital Marketing	number						
Beneficiaries (group)	number						
Training on Mango Processing	number						
Beneficiaries (group)	number						
Training Course on Carbon Farming	number						
Beneficiaries (group)	number						
<b>Phase 3- Climate risk-based adoption of productivity-enhancing technologies by AMIA communities</b>							
<b>Diversification</b>							
Lettuce seeds distribution	can						
Beneficiaries (group)	number						
Ampalaya seeds distribution	can						
Beneficiaries (group)	number						
Eggplant seeds distribution	can						
Beneficiaries (group)	number						
Pechay seeds distribution	can						
Beneficiaries (group)	number						
Tomato seeds distribution	heads						
Beneficiaries (group)	number						

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		THIRD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
RTL distribution	bag						
Beneficiaries (group)	number						
Chicken Layer feeds distribution	bag						
Beneficiaries (group)	number						
Grower feeds distribution	bag						
Beneficiaries (group)	number						
Sweet corn seed distribution	bag						
Beneficiaries (group)	number						
Nutrition solution (hydro plus)	liter						
Beneficiaries (group)	number						
In-door agriculture	number						
Beneficiaries (group)	number						
Melon seeds distribution	pack						
Beneficiaries (group)	number						
Watermelon seeds distribution	pack						
Beneficiaries (group)	number						
Mungbean seeds distribution	pack						
Beneficiaries (group)	number						

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		THIRD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Squash seeds distribution	unit						
Beneficiaries (group)	number						
Rainshelter	unit						
Beneficiaries (group)	number						
<b>Irrigation Facilities distribution</b>							
PISOS distribution	number						
Beneficiaries (group)	number						
<b>DRR-CCA Mainstreaming and Capacity Buildings</b>							
Training on Cassava	number						
Beneficiaries (group)	number						
Climate Information Services Training	number						
Beneficiaries (group)	number						
Climate-resiliency Farmers Field School	number						
Beneficiaries (group)	number						
Entrepreneurial Training	number						
Beneficiaries (group)	number						
Financial Literacy Training	number						
Beneficiaries (group)	number						

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		THIRD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Food Product Development Training	number						
Beneficiaries (group)	number						
Training on Digital Marketing	number						
Beneficiaries (group)	number						
Training Course on Carbon Farming	number						
Beneficiaries (group)	number						
<b>Techno-demo farm establishment</b>							
Techno-demo farm establishment (high value)	number						
Beneficiaries (group)	number						
<b>Cross Cutting</b>							
IEC Materials	number						
<b>PMO</b>							
Monitoring Activity	number	4	4	-	100	100	
<b>AVERAGE PERFORMANCE</b>					<b>50.00</b>	<b>50.00</b>	

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**DEPARTMENT OF AGRICULTURE**

**BUREAU/AGENCY/RFO: V**

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		THIRD QUARTER					
		Target	Acc	Variance	% Accompl	Capped at 100%	Reasons for Variance
<b>Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)</b>							
<b>I. PROFILING OF FARMERS</b>							
<b>Capacity Development</b>							
Training on Profiling with LGUs and AEWs	number		1				Accomplishment of 1st Quarter variance; Conducted on July 07-11, 2025.  Some LGUs were unable to send representatives due to scheduling conflicts and the recent assumption of newly appointed mayors.
LGUs/AEWs to be trained	number		109				
ICT Training	number	1	1	-	100	100	
<b>Program Management</b>							
Briefings/Orientations							
Briefing/Orientation on RSBSA Profiling with stakeholders	number						
Briefing/Orientation on RSBSA Profiling with DA personnel	number	1	1	-	100	100	
Meetings							
RPMO Quarterly Meeting	number	1	1	-	100	100	
Caravans							
RSBSA Info-Caravan	number	3	3	-	100	100	
Coordination, Monitoring & Evaluation							
Coordination, facilitation, and supervision	number	3	3	-	100	100	
Encoded NEW records	number	3,489	4,279	(790)	123	100	Continuous new, updating/correction and verifying of farmers personal and farm parcel details in support to the implementation of various programs by the agency.
UPDATED existing records	number	7,764	10,571	(2,807)	136	100	
VERIFIED existing records	number	1,500	4,547	(3,047)	303	100	
FACILITATED Data Processing requests	number	5	5	-	100	100	
Hiring of Personnel	number						

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		THIRD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
<b>Knowledge Management</b>							
RSBSA Information Campaign Activities conducted	number	3	3	-	100	100	
RSBSA IEC audio visual disseminated	number	1	1	-	100	100	
RSBSA IEC photo stories published	number	3	3	-	100	100	
RSBSA IEC prints disseminated	number	450	450	-	100	100	
RSBSA IEC videos released	number	1	1	-	100	100	
<b>II. GEO-REFERENCING OF FARM PARCELS</b>							
<b>Capacity Development</b>							
Training on Georeferencing with Field Assistants/Coordinators	number	1	1	-	100	100	
<b>Program Management</b>							
Georeferencing meetings	number	1	1	-	100	100	
Coordination, Monitoring & Evaluation							
Coordination, facilitation, and supervision	number	3	3	-	100	100	
Measurement and georeferencing of farms	hectares	8,371	6,446	1,925	77	77	Fewer farms were geotagged due to unpredictable weather conditions brought about by the rainy season
Hiring of Personnel	number						
<b>Knowledge Management</b>							
IEC materials distributed	number	600	600	-	100	100	
<b>AVERAGE PERFORMANCE</b>					<b>112.58</b>	<b>98.79</b>	

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**DEPARTMENT OF AGRICULTURE**  
**National Soil Health Program (NSHP)**  
**AGENCY: Department of Agriculture RFO 5**

Programs/Projects/Activities/(PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		THIRD QUARTER (Q3)					
		Target	Acc	Variance	% Acc	Capped at 100%	Reasons for variance
<b>LOCALLY FUNDED PROJECT</b>							
<b>National Soil Health Program</b>							
<b>Beneficiaries (No Breakdown)</b>	Number						
Soil Analysis	Number	100	230	- 130	230	100	With Catch up accomplishment from 1st sem variance.
Fertilizer/Plant Tissue Analysis	Number	50	50	-	100	100	
Soil Microbial Analysis	Number	25	-	25	-	-	To catch up this October 2025
Proficiency Testing Participation	Number	1	1	-	100	100	
<b>AVERAGE PERFORMANCE</b>					<b>107.50</b>	<b>75.00</b>	

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**DEPARTMENT OF AGRICULTURE  
BUREAU/AGENCY/RFO: V**

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
<b>Farm and Fisheries Clustering and Consolidation (F2C2)</b>							
<b>I. Maintenance of Units handling the F2C2 Program Implementation</b>							
1.1 Hiring/renewal of personnel	number						
1.2 Maintenance of Office (supplies, etc.)	number						
1.3 Seminars/Trainings/Assessment / Workshops/ Conferences/Meetings attended/conducted	number	1	7	- 6	700	100	Increase in invitations due to growing stakeholder interest, policy directives, program complementation, and heightened recognition of the benefits of F2C2, AECA, and CDP formulation
<b>II. Capacity Building (Workshops)</b>							
2.1 Business Plan/Financial Literacy/Other Production and Operation Workshop	number	1	1	-	100	100	
<b>III. Adaption of Agro-Enterprise Clustering Approach (AECA)</b>							
3.1 Workshop on Agro-Enterprise Clustering Approach	number	1	1	-	100	100	
3.2 Workshop on the eight-step clustering approach to Agroenterprise Development	number	2	2	-	100	100	
<b>IV. Formulation of Cluster Development Plans (CDP)</b>							
4.1 Development Planning Workshop	number						
4.2 Consultation Meeting/CDP Critiquing/ Updating	number	2	3	- 1	150	100	Conducted multiple activities to support cluster on the finalization of their CDPs

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
<b>V. Clustering and Consolidation</b>							
5.1 Cluster Meetings	number	3	3	-	100	100	
5.2 Support to CSO Registration and Accreditations	number	2	-	2	-	-	Already accomplished last semester; Activities were conducted earlier due to the validation of F2C2 NPMO & ACED, which included an orientation on CSO to clusters
5.3 Mainstreaming Activities							
5.3.1IEC Materials Disseminated	number	100	-	100	-	-	The finalization of the layout was delayed due to revisions in the record-keeping format; To be accomplished in October 2025.
5.4 Program Monitoring and Evaluation on the Status of Implementation							
5.4.1 Project/Program Validation and Monitoring	number	1	1	-	100	100	The activity was conducted earlier (August 7, 2025) due to the request of FCA, and to facilitate enrollment requirements
5.4.2 Accomplishment Review conducted/ attended	number	1	1	-	100	100	
5.4.3 Regional Assessment	number						
<b>VI. Support to Market Linkage and Facilitation</b>							
6.1 National Cluster Summit	number	0	1	-	1		Accomplishment of 1st Sem Variance;  The National Cluster Summit, initially targeted for the second quarter, was rescheduled and conducted on July 28 to August 1 due to adjustments in the availability of key stakeholders.
<b>AVERAGE PERFORMANCE</b>					<b>145.00</b>	<b>80.00</b>	

**CY 2025 Budget Accountability Report (BAR) 1**  
As of September 30, 2025

**DEPARTMENT OF AGRICULTURE**  
**BUREAU/AGENCY/RFO: V**

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
<b>SUPPORT TO OPERATION (STO)</b>							
<b>Operations and Maintenance of ILD</b>							
Personnel Services							
RLIP							
MOOE							
Capital Outlay							
<b>REGIONAL SOILS LABORATORY</b>							
Client Served (no breakdown)							
Participants Trained (no breakdown)							
<b>I. TESTING ACTIVITIES</b>							
Client Served (no breakdown)		600	574	26	96	96	
<b>1. SOIL ANALYSIS</b>							
1.1 pH	number	750	754	- 4	101	100	Many farmers are now interested in having their soil analyzed to determine the condition of their land. This allows them to receive fertilizer recommendations and update local fertility maps.
1.2 Organic Matter	number	750	833	- 83	111	100	
1.3 Nitrogen	number	750	750	-	100	100	
1.4 Phosphorus	number	750	750	-	100	100	
1.5 Potassium	number	750	750	-	100	100	
1.6 Electrical Conductivity	number	750	833	- 83	111	100	
1.7 Copper	number	75	76	- 1	101	100	
1.8 Zinc	number	75	75	-	100	100	
1.9 Manganese	number	75	75	-	100	100	
1.10 Iron	number	75	75	-	100	100	
<b>2. FERTILIZER ANALYSIS</b>	number	6	6	-	100	100	
<b>3. WATER ANALYSIS</b>	number	9	3	6	33	33	Already coped-up from the 1st sem, This is due to the high number of water samples submitted by students for their thesis research
<b>4. SOIL PHYSICAL ANALYSIS</b>							
4.1 Water Holding Capacity	number	30	90	- 60	300	100	This is due to the influx of samples submitted by the LGUs for the updating of fertility maps, as well as samples submitted by students for their research.
4.2 Soil Texture	number	54	92	- 38	170	100	
4.3 Moisture Content	number	54	90	- 36	167	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
<b>II. NON TESTING ACTIVITIES</b>							
Client Served (no breakdown)		770	735	35	95	95	
1. Soil Fertility Mapping	number	5	-	5	-	-	
2. Compost Fungus Activator (CFA)	pack	2,100	2,120	- 20	101	100	The increase was due to requests from students as a requirement for the soil subject.
3. Soil Test Kit refilled	number	39	41	- 2	105	100	The increase was due to a request from the academe for refilling.
4. Fertilizer Recommendation	number	660	564	96	85	85	To be accomplished in October 2025.
<b>III. OTHER ACTIVITIES</b>							
Trainings Conducted	number	2	1	1	50	50	
Participants trained (No Breakdown)		70	35	35	50	50	To be accomplished in October 2025.
<b>REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY (RADDL)</b>							
Client Served (individual)	number	210	210	-	100	100	
Male	number	150	150	-	100	100	
Female	number	60	60	-	100	100	
<b>I. TESTING ACTIVITIES</b>							
Client Served (individual)	number	210	210	-	100	100	
Male	number	150	150	-	100	100	
Female	number	60	60	-	100	100	
			-				
<b>Pathology</b>	number	18	18	-	100	100	
Necropsy	number	6	6	-	100	100	
Clinical Pathology	number	12	12	-	100	100	
<b>Parasitology</b>	number	690	690	-	100	100	
Blood Smear/CATT	number	450	450	-	100	100	
Fecalysis	number	240	240	-	100	100	
<b>Bacteriology</b>	number	495	495	-	100	100	
Bacterial Isolation/Water Analysis	number	45	45	-	100	100	
RPT Brucella	number	450	450	-	100	100	
<b>Virology</b>	number	1,071	1,095	- 24	102	100	Increased in surveillance of LGUs in response to outbreaks of viral disease.
General Virology/Serology	number	300	300	-	100	100	
Avian Influenza		105	105	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT						
		3RD QUARTER						
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance	
ASF Test	number	630	630	-	100	100		
Rabies	number	36	60	-	24	167	100	An increase was due to the enhanced negative surveillance of Naga City and Sorsogon Veteriniry Office.
<b>REGIONAL FEED CHEMICAL ANALYSIS LABORATORY (RFCAL)</b>								
Client Served (individual)	number	35	34	1	97	97		
Male	number	9	15	-	6	167	100	
Female	number	26	19	7	73	73		
<b>I. TESTING ACTIVITIES</b>								
Client Served (individual)	number	35	34	1	97	97		
Male	number	9	15	-	6	167	100	
Female	number	26	19	7	73	73		
Determinations Conducted	number	0						
<b>Crude Protein</b>	number	405	487	-	82	120	100	An increase was due to more walk-in clients/students submitted samples for analysis for their research conducted.
Moisture	number	405	441	-	36	109	100	
Fiber	number	23	12	11	52	52	Already coped-up from the 1st sem due to the submission of the students conducted research.	
Fat	number	23	23	-	100	100		
Ash	number	24	24	-	100	100		
Salt as NaCl	number	1	-	1	-	-	To be accomplished in October 2025.	
Calcium	number	21	21	-	100	100		
Phosphorus	number	21	21	-	100	100		
Aflatoxin	number	35	35	-	100	100		
<b>REGIONAL RICE CROP PROTECTION CENTER (RCPC)</b>								
Beneficiaries (No breakdown)	number	694	394	300	57	57		
<b>I. TESTING ACTIVITIES</b>								
Beneficiaries (No breakdown)	number	93	113	-	20	122	100	
<b>Entomology</b>	number							
Visual	number	40	54	-	14	135	100	An increase was due to the samples collected of the OJT (entomology students) for Visual analysis
Beneficiaries (No breakdown)	number	40	54	-	14	135	100	
<b>Pathology</b>	number	-	-					
<b>Mycology</b>	number	20	26	-	6	130	100	An increase was due to the samples collected by the students (CBSUA) for mycology and bacterial analysis & the disease incidence on BPH and BLB at Mercedes, Camarines Norte
Beneficiaries (No breakdown)	number	20	26	-	6	130	100	
<b>Bacteriology</b>	number	8	17	-	9	213	100	
Beneficiaries (No breakdown)	number	8	17	-	9	213	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
<b>Virology</b>	number	15	16	- 1	107	100	An Increase was due the additional samples of infected plants were submitted for testing.
Beneficiaries (No breakdown)	number	15	16	- 1	107	100	
<b>Rapid Test Kit (RTK)</b>	number	10	-	10	-	-	Failure to deliver the RTK kit.
Beneficiaries (No breakdown)	number	10	-	10	-	-	
<b>II. NON TESTING ACTIVITIES</b>							
<b>Biological Control Agent Production</b>							
<b>Produced</b>	<b>Produced</b>	582,400	582,400	-	100	100	
<b>Distributed</b>	<b>distributed</b>	582,250	582,250	-	100	100	
<b>Beneficiaries (No breakdown)</b>	<b>number</b>	601	601	-	100	100	
Metarhizium anisopliae produced	pack	2,100	2,100	-	100	100	
Metarhizium anisopliae distributed	pack	2,100	2,100	-	100	100	
<i>Beneficiaries (No breakdown)</i>	number	105	105	-	100	100	
Trichoderma harzianum produced	pack	1,500	1,500	-	100	100	
Trichoderma harzianum distributed	pack	1,500	1,500	-	100	100	
<i>Beneficiaries (No breakdown)</i>	number	75	75	-	100	100	
Trichogramma evanescens produced	cards	9,000	9,000	-	100	100	
Trichogramma evanescens distributed	cards	9,000	9,000	-	100	100	
<i>Beneficiaries (No breakdown)</i>	number	64	64	-	100	100	
Trichogramma Chilonis produced	cards	7,000	7,000	-	100	100	
Trichogramma Chilonis distributed	cards	7,000	7,000	-	100	100	
<i>Beneficiaries (No breakdown)</i>	number	70	70	-	100	100	
Trichogramma japonicum produced	cards	20,500	20,500	-	100	100	
Trichogramma japonicum distributed	cards	20,500	20,500	-	100	100	
<i>Beneficiaries (No breakdown)</i>	number	147	147	-	100	100	
Beauveria bassiana produced	pcs	1,150	1,150	-	100	100	
Beauveria bassiana distributed	pcs	1,100	1,100	-	100	100	
<i>Beneficiaries (No breakdown)</i>	number	44	44	-	100	100	
Isaria fumosorosea produced	pcs	1,150	1,150	-	100	100	
Isaria fumosorosea distributed	pcs	1,050	1,050	-	100	100	
<i>Beneficiaries (No breakdown)</i>	number	42	42	-	100	100	
Earwig production produced	pcs	540,000	540,000	-	100	100	
Earwig production distributed	pcs	540,000	540,000	-	100	100	
<i>Beneficiaries (No breakdown)</i>	number	54	54	-	100	100	
Pest validation and distribution of pesticides for mitigation and control	ha	850	855	- 5	101	100	More areas were surveyed with reported possible occurrence of Brown Plant Hopper (BPH)
Pest & disease surveillance	ha	500	520	- 20	104	100	
<b>Field diagnosis</b>	number	14	14	-	100	100	
<b>Applied Research</b>	number	1	1	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		3RD QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
<b>III. PROGRAM MANAGEMENT</b>							
Capability Building	number	1	1	-	100	100	
<b>OFFICE OF THE INTEGRATED LABORATORIES DIVISION</b>							
<b>I. Establishment/Upgrading of Laboratories</b>							
Monitoring in compliance to regulatory requirement of Laboratories Division	number						
<b>II. Program Management</b>							
<b>1. Capability Building Activities</b>							
Quarterly/Special Meetings	number	3	3	-	100	100	
Workshops Conducted		1	1	-	100	100	
Conventions Attended		2	2	-	100	100	
Attendance to Congresses		2	2	-	100	100	
ISO-related/other trainings/consultancy	number	1	1	-	100	100	
ISO Accreditation Application							
<b>2. Laboratory Maintained</b>							
New	number	6	6	-	100	100	
Satellite	number	3	3	-	100	100	
<b>AVERAGE ACCOMPLISHMENT</b>					<b>100.36</b>	<b>91.29</b>	