

**CY 2025 BUDGET ACCOUNTABILITY REPORT (BAR) 1
as of December 31, 2025**

**DEPARTMENT OF AGRICULTURE
BUREAU/AGENCY/RFO: V**

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	4TH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
RICE PROGRAM							
TECHNICAL AND SUPPORT SERVICES PROGRAM (TSSP)							
I.Production Support Services							
Total Beneficiaries							
Individual	Number						
Fertilizers and other soil ameliorants distributed							
Fertilizer Assistance - Ameliorants	hectare	-	6,210	(6,210)			Accomplishment of 1st sem and 3rd quarter variance.
Individual Beneficiaries	number	-	950	(950)			
Fertilizer Assistance -Bio Fertilizers	hectare	50,794	53,001	(2,207)	104	100	DARFO 5 Rice Program and APCO Staff are closely coordinating with LGUs/FCAs for the immediate retrieval of liquidation documents including CSM. Also, some FCAs made changes in their cluster profile submitted which resulted in the delay in the release of their allocation.
Individual Beneficiaries	number	32,863	32,870	(7)	100	100	
Group Beneficiaries	number	102	128	(26)	125	100	
Fertilizer Assistance - Inorganic Fertilizer - hybrid area	hectare	42,387	60,407	(18,020)	143	100	Prioritized distribution of Inorganic fertilizer to clusters who were able to finalize their cluster profile as basis for their allocation of both seeds and inorganic fertilizer.
Individual Beneficiaries	number	24,589	27,893	(3,304)	113	100	
Group Beneficiaries	number	113	200	(87)	177	100	
Fertilizer Assistance - Inorganic Fertilizer - inbred area	hectare		39,359				On-going delivery and distribution for Dry Season Cropping; Delivery of inorganic fertilizers in some provinces has been delayed due to constraints in the availability of suitable warehousing facilities; APCOs have provided assistance by identifying suitable storage locations and referring these to the supplier.
Individual Beneficiaries	number		20,785				
Group Beneficiaries			4				Additionally, DA RFO 5 has requested the National Rice Program (NRP) to allow the utilization of the FY 2024 FDV fund balance for inbred areas targeted for the FY 2025 WS cropping until Oct. 30, 2025.
Seeds distributed							
Seed Assistance - Commercial Hybrid	hectare	48,702	57,195	(8,493)	117	100	On-going delivery and distribution for Dry Season Cropping; DARFO 5 Rice Program and APCO Staff are closely coordinating with LGUs/FCAs for the immediate retrieval of liquidation documents including CSM; Also, some FCAs made changes in their cluster profile submitted which resulted in the delay in the release of their allocation.
Individual Beneficiaries	number	28,644	26,265	2,379	92	92	
Group Beneficiaries	number	126	175	(49)	139	100	
			-	-			

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	4TH QUARTER					
		Target	Acc	Variance	% Accompl	Capped at 100%	Reasons for Variance
Seeds reserved			-	-			
Seed Reserve - Certified Seeds procured	kilograms		-	-			
Seed Reserve - Hybrid Seeds procured	kilograms		-	-			
Seed Reserve - Registered Seeds procured	kilograms		-	-			
Production facilities upgraded			-	-			
DA RFO Station Established	number	1	-	1	-	-	Ongoing construction (15%); To be accomplished December 2026.
III Extension Support, Education and Training Services (ESETS)							
Extension support activities conducted							
Support for PAFES implementation	number	6	6	-	100	100	
Farm Cluster Established							
Agroecology Based Rice Farming Clusters established	number	2	2	-	100	100	
Beneficiaries (Group)		2	2	-	100	100	
Establishment of Eco-SRI Clusters	number	2	2	-	100	100	
Beneficiaries (Group)		2	2	-	100	100	
Rice Farm Cluster Development	number	8	8	-	100	100	
Beneficiaries (Group)		8	8	-	100	100	
Scale-up Palayamanan for Rice-based Farms	number	3	3	-	100	100	
Beneficiaries (Group)		3	3	-	100	100	
Technology Demonstration Site Establishment	number	1	1	-	100	100	
Knowledge Products disseminated							
Rice Information Campaign Materials advertisement published	No. pcs. Published						
Rice Information Campaign Materials audio visual disseminated	no. of Audio/video docu produced & disseminated						
Rice Information Campaign Materials print disseminated	No. of copies distributed						
Rice Information Campaign Materials Radio Plugs/Jingles	no. of times aired						
Rice Information Campaign Materials Radio Programs	no. of times aired	16	16	-	100	100	
Thriving Ecosystems: Integrated Climate adaptation, disaster resilience and nutrient-pest risk management advisory - DRR	number	6	6	-	100	100	
Thriving Ecosystems: Integrated Climate adaptation, disaster resilience and nutrient-pest risk management advisory - PRIME	number	1	1	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	4TH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
		Thriving Ecosystems: Integrated Climate adaptation, disaster resilience and nutrient-pest risk management advisory - RCMAS	number	4,500	4,360	140	97
Individuals given incentives, recognition, and awards							
Agricultural Technologist incentives	number	594	354	240	60	60	Remaining targets were already accomplished last quarter.
Local Farmer Technician (LFT) incentives	number	206	139	67	67	67	
Municipal/City Agriculturist (MA/CA) incentives	number	114	117	(3)	103	100	
Provincial Agriculturist (PA) incentives	number	6	6	-	100	100	
Rice Provincial Coordinator incentives	number	6	6	-	100	100	
Training conducted							
SWISA/IA Institutional Development	number						
Beneficiaries (Individual)	number						
Training on Good Agricultural Practices for Rice	number						
Beneficiaries (Individual)	number						
RND							
Research and development activities conducted							
Continuing - Extension-related DA-led R&D studies	number	1	1	-	100	100	
Continuing - Production-related Collaborative R&D with other institutions	number	1	1	-	100	100	
Continuing - Production-related DA-led R&D studies	number	1	1	-	100	100	
Research facilities upgraded							
DA RFO Research Facility Upgraded	number	1	-	1	-	-	Awarded in December 5, 2025. Project Duration is 180 days (6 months). Target inauguration on May 15, 2026.
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM (AMEFIP)							
I. AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES (AMEFSS)							
Commodity Transport Vehicles and Machinery distributed							
Hauling Truck	unit						
Beneficiaries (Group)	number						
Harvesting and Processing Machinery distributed							
Grain Collector	unit						
Beneficiaries (Group)	number						
Recirculating Dryer	unit	2	-	2	-	-	1. Iriga City - ongoing construction of shed counterpart of the recipient (90%). 2. Baao, Cam Sur - shed counterpart for construction. RAED will conduct meeting with beneficiary on January 13, 2026 to provide update on the MOA and fastract the completion of the project. Delay in project establishment due to changes in the initial target beneficiaries, brought about by management issues and the FCA's financial limitations.
Beneficiaries (Group)	number	2	-	2	-	-	
Rice Mill	unit	2	2	-	100	100	
Beneficiaries (Group)	number	2	2	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	4TH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
		Production machinery and equipment distributed					
Hand Tractors with accessories	unit						
Beneficiaries (Group)	number						
4WD Tractors with accessories	unit						
Beneficiaries (Group)	number						
Combine Harvester	unit		3			Accomplishment of 1st sem variance.	
Beneficiaries (Group)	number		3				
AVERAGE PERFORMANCE					92.71	86.55	

**CY 2025 Budget Accountability Report (BAR) 1
as of December 31, 2025**

DEPARTMENT OF AGRICULTURE
BUREAU/AGENCY/RFO: V

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENTS					
		FOURTH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100	Reason for Variance
LIVESTOCK PROGRAM							
PROGRAM 1: TECHNICAL AND SUPPORT SERVICES							
SUB-PROGRAM 1 -PRODUCTION SUPPORT SERVICES							
National Animal Genetic Resources Improvement Program							
Unified National Artificial Insemination Program (UNAIP)							
Semen straws distributed		1,538	1,448	90	94	94	Already accomplished last Quarter.
Cattle	number	828	738	90	89	89	
Carabao	number	710	710	-	100	100	
Beneficiaries							
Individual	number	380	501	- 121	132	100	More semen straws for release were made available by BAI and PCC to DA-RFO 5, as well as the fact that animals presented for insemination were already in heat and met all qualifications for insemination.
Male	number	320	310	10	97	97	
Female	number	60	50	10	83	83	
Animals inseminated		769	451	318	59	59	Already accomplished last Quarter.
Cattle	head	414	369	45	89	89	
Carabao	head	355	355	-	100	100	
Offspring produced (from the inseminations of the previous year)		310	96	214	31	31	Already accomplished last Quarter.
Cattle	head	216	212	4	98	98	
Carabao	head	94	96	- 2	102	100	
National Livestock, Poultry and Dairy Animals Production and Distribution Program (NLPD-APAD)							
Multiplier Farm							
Maintained	number	3	3	-	100	100	
Upgraded	number						
Breeders Maintained							
Cattle	head	60	60	-	100	100	
Carabao	head	50	50	-	100	100	

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENTS					
		FOURTH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100	Reason for Variance
Goat	head	100	100	-	100	100	
Sheep	head	20	20	-	100	100	
Swine	head	20	20	-	100	100	
Chicken	head	300	300	-	100	100	
Duck	head	100	100	-	100	100	
Offsprings Produced							
Cattle	head	6	6	-	100	100	
Carabao	head	2	2	-	100	100	
Goat	head	15	16	- 1	107	100	The target was exceeded due to the occurrence of twin births, which increased the total number of kids produced.
Sheep	head	6	6	-	100	100	
Swine	head	85	86	- 1	101	100	Swine production exceeded the target litter size due to mothering availability of sow at the station
Chicken	head	5,025	5,133	- 108	102	100	Chick hatching targets were met and sustained due to the availability of incubators at the station.
Duck	head	1,500	1,539	- 39	103	100	Chick hatching targets were met and sustained due to the availability of incubators at the station.
Animals Distributed							
Cattle	head	10	10	-	100	100	
Farmer Beneficiaries							
Individual	number						
Male	number	7	7	-	100	100	
Female	number	3	3	-	100	100	
Group	number						
Carabao	head	11	11	-	100	100	
Farmer Beneficiaries							
Individual	number						
Male	number	5	5	-	100	100	
Female	number	6	6	-	100	100	
Goat	head	45	45	-	100	100	
Farmer Beneficiaries							
Group	number	9	9	-	100	100	
Sheep	head	10	10	-	100	100	
Farmer Beneficiaries							
Group	number	2	2	-	100	100	
Swine	head	80	110	- 30	138	100	Animal distribution increased due to the sufficient number of offspring produced, which was driven by the high litter size of swine.
Farmer Beneficiaries							
Group	number	16	22	- 6	138	100	More FCAs requested swine as a preferred livelihood intervention, reflecting increased interest and demand.

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENTS					
		FOURTH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100	Reason for Variance
Chicken	head	3,200	3,600	- 400	113	100	The high chicken hatching rate ensured a ready supply of animals for distribution to farmer group
Farmer Beneficiaries							
Group	number	16	18	- 2	113	100	More groups expressed interest in the chicken intervention and was validated and feasible.
Duck	head	1,500	1,500	-	100	100	
Farmer Beneficiaries							
Group	number	3	3	-	100	100	
Philippine Native Animal Development (PNAD)							
Multiplier Farm							
Maintained	number	1	1	-	100	100	
Established	number						
Native Animal Maintained							
Chicken	head	100	100	-	100	100	
Native Animal Produced							
Chicken	head	700	687	13	98	98	There were more chicken produced last quarter.
Native Animal Distributed							
Chicken	head	1,600	1,600	-	100	100	
Farmer Beneficiaries							
Chicken							
Group Beneficiaries	number	8	8	-	100	100	
National Livestock, Poultry and Dairy Feed Enhancement, Exploration and Development (NLPD-FEED) Program							
Farmer Beneficiaries							
Seeds Procured (kg)	kilograms						
Seeds Distributed (kg)							
Farmer Beneficiaries							
Group							
Individual (Female)							
Planting materials distributed (cuttings/Stalks)	pieces	50,000	70,000	- 20,000	140	100	More planting materials were made available at the ROSes and more ruminant raisers availed this intervention to support feeding requirement of their stocks
Group Beneficiaries	number	5	7	- 2	140	100	
Animal Health Improvement Program (AHIP)							
Drugs And Biologics Support							
Beneficiaries							
Group	number						

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENTS					
		FOURTH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100	Reason for Variance
Drugs distributed							
Antibiotics	doses						
Dewormer	doses						
Vitamins	doses						
Beneficiaries							
Group	number						
Biologics distributed							
Hog Cholera	doses						
NCD-La Sota	doses						
Anti-Rabies	doses						
ACTIVITY V. Animal Procurement and Distribution							
1. Livestock Economic Enterprise Development (LEED)							
Swine Modules Package 2B	number	6	-	6	-	-	Fund Transfer (5 units) - Conducted Preconstruction Conference for the facility on December 04, 2025; Target to be accomplished in February 2026.
Group Beneficiaries	number	6	-	6	-	-	Procurement (1 unit) - Awarded to winning bidder. Facility for construction, with target completion in April 2026.
Swine Modules Package 3B	number	10	-	10	-	-	Fund Transfer (8 units) - Conducted Preconstruction Conference for the facility on December 04, 2025; Target to be accomplished February 2026.
Group Beneficiaries	number	10	-	10	-	-	Procurement (2 units) - Awarded to winning bidder. Facility for construction, with target completion in April 2026.
Chicken Modules Package 1	number	6	-	6	-	-	Fund Transfer (4 units) - Conducted Preconstruction Conference for the facility on December 04, 2025; Target to be accomplished February 2026.
Group Beneficiaries	number	6	-	6	-	-	Procurement (2 units) - Awarded to winning bidder. Facility for construction, with target completion in April 2026.
Layer Chicken Modules Package 1	number						
Group Beneficiaries	number						
Duck Modules Package 1	number	6	-	6	-	-	Fund was transferred only last Oct. 30,2025. Preconstruction Conference for the facility conducted last December 04, 2025; Target to be accomplished February 2026.
Group Beneficiaries	number	6	-	6	-	-	
Beef Cattle Package 1(Fattening)	number						

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENTS					
		FOURTH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100	Reason for Variance
Group Beneficiaries	number						
Beef Cattle(Breeder) Package 2	number	6	-	6	-	-	Fund Transfer (5 units) - Conducted Preconstruction Conference for the facility on December 04, 2025; Target to be accomplished February 2026. Procurement (1 unit) - Awarded to winning bidder. Facility for construction, for completion in April 2026.
Group Beneficiaries	number	6	-	6	-	-	
Goat(Meat/ Dairy/ Dual Type)Package 1	number	6	-	6	-	-	Fund Transfer (5 units) : Fund was transferred only last November 30,2025. Coducted Preconstruction Conference for the facility on December 04, 2025; Target to be accomplished February 2026
Group Beneficiaries	number	6	-	6	-	-	Procurement (1 unit) : Awarded to winning bidder. For construction, target to be completed in April 2026.
Rabbit	number						
Group Beneficiaries	number						
Stingless Bees	number	8	-	8	-	-	On-going delivery to target beneficiaries. To be accomplished in January 2026
Group Beneficiaries	number	8	-	8	-	-	
Honeybee	number	1	-	1	-	-	
Group Beneficiaries	number	1	-	1	-	-	
SUB-PROGRAM III -EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS)							
Extension Services							
Extension Incentives Program:							
AEW	number	201	201	-	100	100	
Meat Inspectors/Data Collectors	number	91	91	-	100	100	
BBO incentive allowance	number	356	-	356	-	-	Activity suspended per DA Memorandum dated October 14, 2025; Funds will be realigned to other ESET activities.
Calf-Drop Incentives	number	30	30	-	100	100	
PROGRAM II: AGRICULTURAL AND FISHERY EQUIPMENT AND FACILITIES SUPPORT SERVICES (AFMEF)							
Farm Production, Post-Production, And Processing Machinery And Equipment Distribution							
Machineries and Equipment Distributed							
Incubator with hatcher	number		-				
Group Beneficiaries	number		-				

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENTS					
		FOURTH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100	Reason for Variance
Forage Chopper	number						
Group Beneficiaries							
Compact Feedmill	number						
Group Beneficiaries	number						
Solar Panels (INSPIRE)	number						
Group Beneficiaries	number						
Production Facilities							
Production Facilities Established							
Livestock Economic Enterprise Development							
Livestock Economic Enterprise Development (LEED)							
Livestock Economic Enterprise Development (LEED)							
Swine Modules Package 2B	number	6	-	6	-	-	Fund Transfer (5 units) - Conducted Preconstruction Conference on December 04, 2025; Target to be accomplished in February 2026
Group Beneficiaries	number	6	-	6	-	-	Procurement (1 unit) - Awarded to winning bidder. Facility for construction, with target completion in April 2026.
Swine Modules Package 3B	number	10	-	10	-	-	Fund Transfer (8 units) - Conducted Preconstruction Conference on December 04, 2025; Target to be accomplished February 2026
Group Beneficiaries	number	10	-	10	-	-	Procurement (2 units) - Awarded to winning bidder. Facility for construction, with target completion in April 2026.
Chicken Modules Package 1	number	6	-	6	-	-	Fund Transfer (4 units) - Conducted Preconstruction Conference on December 04, 2025; Target to be accomplished February 2026
Group Beneficiaries	number	6	-	6	-	-	Procurement (2 units) - Awarded to winning bidder. Facility for construction, with target completion in April 2026.
Layer Chicken Modules Package 1	number		-	-			
Group Beneficiaries	number		-	-			
Duck Modules Package 1	number	6	-	6	-	-	Fund was transfered only last Oct. 30,2025. Preconstruction Conference conducted last December 04, 2025; Target to be accomplished February 2026.
Group Beneficiaries	number	6	-	6	-	-	
Beef Cattle Package 1(Fattening)	number						
Group Beneficiaries	number						
Beef Cattle(Breeder) Package 2	number	6	-	6	-	-	Fund Transfer (5 units) - Conducted Preconstruction Conference for the facility on December 04, 2025; Target to be accomplished February 2026
Group Beneficiaries	number	6	-	6	-	-	Procurement (1 unit) - Awarded to winning bidder. Facility for construction, for completion in April 2026.

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENTS					
		FOURTH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100	Reason for Variance
Goat(Meat/ Dairy/ Dual Type)Package 1	number	6	-	6	-	-	Fund Transfer (5 units): Fund was transferred only last November 30,2025. Preconstruction Conference on December 04, 2025; Target to be accomplished February 2026
Group Beneficiaries	number	6	-	6	-	-	Procurement (1 unit): Awarded to winning bidder. For construction, target to be completed in April 2026.
Rabbit	number						
Group Beneficiaries	number						
Stingless Bees	number	8	-	8	-	-	Equipment were already procured by Big Brother. Target delivery in January 2026.
Group Beneficiaries	number	8	-	8	-	-	
Honeybee	number	1	-	1	-	-	
Group Beneficiaries	number	1	-	1	-	-	
AVERAGE PERFORMANCE					58.75	55.76	

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DEPARTMENT OF AGRICULTURE
BUREAU/AGENCY/RFO: V

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accompl	Capped at 100%	Reasons for Variance
CORN PROGRAM							
Program 1. TECHNICAL AND SUPPORT SERVICES PROGRAM (TSSP)							
Sub Program 1. Production Support Services (PSS)							
Cassava seedpieces procurement and distribution							
Cassava Procurement (seed pieces distributed)	piece						
Area Planted	hectare						
Beneficiaries							
Male	number						
Female	number						
Cassava Production (seed pieces distributed)	piece						
Area Planted							
Beneficiaries							
Male	number						
Female	number						
Inorganic fertilizer for Cassava	kilogram						
Area Planted	hectare						
Beneficiaries							
Male	number						
Female	number						
Support to DA Stations							
DA Stations - Other production facilities upgrade	number						
DA Stations - Combine Harvester	number		1				Accomplishment of 3rd Quarter variance.
DA Stations - Delivery Truck	number		1				Accomplishment of 3rd Quarter variance.
DA Stations - Four-wheel Tractor (90 hp min)	number		1				Accomplishment of 3rd Quarter variance.
DA Stations - Disc Plow	number						
DA Stations - Furrower	number						
DA Stations - Pneumatic Four row planter	number						
DA Stations - Rotavator	number						
DA Stations - Trailing Harrow	number						

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					Reasons for Variance
		4TH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	
Disaster Risk reduction and Management (DRRM)							
DRRM - Agricultural chemicals (Insecticide in liters)	liter						
DRRM - Agricultural chemicals (Pheromone lure)	piece						
DRRM - White Corn Seed Procured Hybrid	Kilograms						
Area Covered	Hectare						
DRRM - White Corn Seed Procured OPV Seeds	Kilograms		20,000				Accomplishment of 3rd Quarter variance.
Area Covered	Hectare		800				
DRRM - Yellow Corn Seed Procured Hybrid	Kilograms						
Area Covered	Hectare						
Seed Production and Distribution							
White Corn Seeds Production and Distribution							
Seed Production - White Corn Registered Seeds	Kilograms						Seeds planted in Masbate Center for Livestock Development (MCLD) was damaged by Severe Tropical Storm Opong.
Area Covered	Hectare						
Beneficiaries							For re-planting in January 2026. To be accomplished in the 2nd Quarter of 2026.
Male	number						
Female	number						
Fertilizer and other Soil Ameliorants							
Biofertilizer	pack		6,276				Accomplishment of 1st sem variance.
Area Covered	Hectare		1,035				
Beneficiaries	number		1,046				
Male	number		510				
Female	number		536				
Group	number		-				
Soybean Production and Distribution							
Soybean Seeds	kilogram	1,000	1,000	-	100	100	
Area Covered		40	40	-	100	100	
Beneficiaries		40	40	-	100	100	
Male	number	20	29	(9)	145	100	
Female	number	20	11	9	55	55	
Inorganic Fertilizer	kilogram	4,000	4,000	-	100	100	
Area Covered	Hectare	40	40	-	100	100	
Beneficiaries	number	40	40	-	100	100	
Male	number	20	25	(5)	125	100	
Female	number	20	15	5	75	75	
Sorghum Production and Distribution							
Sorghum Seeds	kilogram	4,800	4,800	-	100	100	
Area Covered	Hectare	240	240	-	100	100	
Beneficiaries	number	240	240	-	100	100	
Male	number	120	153	(33)	128	100	
Female	number	120	87	33	73	73	

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Inorganic fertilizer for Sorghum	kilogram	24,000	24,000	-	100	100	
Area Covered	Hectare	240	240	-	100	100	
Beneficiaries	number	240	240	-	100	100	
Male	number	120	153	(33)	128	100	
Female	number	120	87	33	73	73	
White Corn Production Enancement Program (WCPEP)			-				
WCPEP - Inorganic fertilizer for White Corn Hybrid seeds	kilogram		-				
Area Covered	Hectare		-				
Beneficiaries	number		-				
Male	number		-				
Female	number		-				
WCPEP - Inorganic fertilizer for White Corn OPV seeds	kilogram		82,900				
Area Covered	Hectare		829				Accomplishment of 1st sem variance.
Beneficiaries			844				
Male	number		464				
Female	number		380				
WCPEP - White Corn Hybrid seeds	kilogram		-				
Area Covered	Hectare		-				
Beneficiaries			-				
Male	number		-				
Female	number		-				
WCPEP - White Corn OPV seeds	kilogram		16,580				
Area Covered	Hectare		829				Accomplishment of 1st sem variance.
Beneficiaries			844				
Male	number		464				
Female	number		380				
Yellow Corn Production Enhancement Program (YCPEP)			-				
YCPEP - Inorganic fertilizer for YC Hybrid seeds	kilogram		10,750				
Area Covered	Hectare		108				Accomplishment of 1st sem variance.
Beneficiaries			112				
Male	number		53				
Female	number		59				
YCPEP - Yellow Corn Hybrid seeds	kilogram		1,935				
Area Covered	Hectare		108				
Beneficiaries	number		112				
Male	number		53				
Female	number		59				

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Sub Program 3. Extension Support, Education, and Training Services (ESETS)							
IEC Materials Distribution	number						
Advocacy and Information Materials - IEC Materials Cassava	number						
Advocacy and Information Materials - IEC Materials White Corn	number						
Advocacy and Information Materials - IEC Materials Yellow Corn	number						
Advocacy and Information Materials - IEC Materials Sorghum	number						
Advocacy and Information Materials - IEC Materials Soybean	number						
Corn and Cassava Congress	number	1	1	-	100	100	The Corn and Cassava Congress was divided into 3 event. Representatives from the Corn Program attended the Congress in Visayas and Mindanao Clustersn in Region 6 on Sep 22-25, 2026 and in Region 12 on Oct 13-16, 2025, respectively. However, for Luzon cluster, originally 50 farmer delegates were invited to attend last November 10-14, 2025 in Ilocos Region, but due to the onslaught of Super Typhoon Uwan last November 09, 2025, DA-RFO 5 delegates were unable to attend.
Model Farm Establishment							
Model Farm - Cassava (sites)							
Model Farm - Yellow Corn (sites)							
Support to AEW							
Support to LGU Extension Workers Incentives - Agricultural Extension Worker	number	135	135	-	100	100	
Support to LGU Extension Workers Incentives - Provincial Coordinator	number	4	4	-	100	100	
Establishment of Techno Demo							
Techno-Demo Cassava (sites)	number						
Beneficiaries (individual)	number						
Techno-Demo Sorghum (sites)	number	2	2	-	100	100	
Beneficiaries (individual)	number	2	2	-	100	100	
Techno-Demo Soybean (sites)	number	1	1	-	100	100	
Beneficiaries (individual)	number	1	1	-	100	100	
Techno-DemoYellow Corn (sites)	number						
Establishment of Corn Derby	number	1	1	-	100	100	
Sustainable Land Management in Corn-based Sloping Areas (SLM-Corn)	number						

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Trainings and Other Training-Related Events							
Training - Clientele-based - Integrated Pest Management Training	number						
Beneficiaries	number						
Male	number						
Female	number						
Training - Clientele-based - Climate Smart and Sustainable Agriculture Training	number						
Beneficiaries	number						
Male	number						
Female	number						
Training - Clientele-based - Corn Livestock Integration Training	number						
Beneficiaries	number						
Male	number						
Female	number						
Training - Clientele-based - Cassava Production Training	number						
Beneficiaries	number						
Male	number						
Female	number						
Training - Clientele-based - Corn Production Training	number						
Beneficiaries	number						
Male	number						
Female	number						
Training - Clientele-based - Corn Seed Growers Training	number						
Beneficiaries	number						
Male	number						
Female	number						
Training - Clientele-based - Agripreneurial Training/Agribusiness Management Training	number						
Beneficiaries	number						
Male	number						
Female	number						
Training - Clientele-based - Farmer Field Schools (FFS)	number						
Beneficiaries	number						
Male	number						
Female	number						

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Training - Clientele-based - Training on Operation and Maintenance of Farm Machinery and Equipment	number						
Beneficiaries	number						
Male	number						
Female	number						
Training - Clientele-based - Silage Production	number						
Beneficiaries	number						
Male	number						
Female	number						
Training - Clientele-based - Sorghum Production Training	number	2	2	-	100	100	
Beneficiaries	number	50	51	(1)	102	100	Increase in the number of participants was due to their eagerness to learn and adapt innovative sorghum farming practices aiming to to mitigate climate risks, improve soil health, reduce input costs, and increase productivity.
Male	number	25	19	6	76	76	
Female	number	25	32	(7)	128	100	
Training - Clientele-based - Soybean Production Training	number	2	2	-	100	100	
Beneficiaries	number	50	50	-	100	100	
Male	number	25	36	(11)	144	100	
Female	number	25	14	11	56	56	
Sub Program 4. Agricultural Research and Development (R&D) Activities							
Continuing Studies Conducted - Production	number	1	1	-	100	100	
New Studies Conducted - Production	number						
Program 2: AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES, AND INFRASTRUCTURE PROGRAM (AMEFIP)							
Sub-Program I. Agricultural Machinery, Equipment, and Facilities Support Services (AMEFSS)							
Farm-Production Related Machineries and Equipment Disribution							
Farm Production - Combine Harvester	number		4				Accomplishment of 3rd Quarter variance.
Beneficiaries(Group)	number		4				
Farm Production - Pneumatic Four-row Planter	number						
Beneficiaries(Group)	number						

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					Reasons for Variance
		4TH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	
Farm Production - Four Wheel Tractor (90 hp min)	number		5				Accomplishment of 3rd Quarter variance.
Beneficiaries(Group)	number		5				
Farm Production - Two-row Seeder	number		-				
Beneficiaries(Group)	number		-				
Post-Harvest Machineries and Equipmet Distribution			-				
Postharvest-related - Cassava Chipper	number		-				
Beneficiaries(Group)	number		-				
Postharvest-related - Cassava Granulator	number		-				
Beneficiaries(Group)	number		-				
Postharvest-related - Corn Husker - Sheller	number		-				
Beneficiaries(Group)	number		-				
Postharvest-related - Corn Mill (250kg/hr)	number		-				
Beneficiaries(Group)	number		-				
Postharvest-related - Hammer Mill	number		-				
Beneficiaries(Group)	number		-				
Postharvest-related - Hauling Truck (not exceeding 3000cc)	number		5				Accomplishment of 3rd Quarter variance.
Beneficiaries(Group)	number		5				
Postharvest-related - Forage Chopper	number		-				
Beneficiaries(Group)	number		-				
Postharvest facilities			-				
Corn Grits Processing Center	number	1	-	1	-	-	On-going construction of building (80%). To be accomplished in the 1st Quarter of 2026.
Beneficiaries(Group)	number	1	-	1	-	-	
Feed Mill Facility	number	1	-	1	-	-	Building-Completed; Machineries-For delivery. To be accomplished in the 1st Quarter of 2026.
Beneficiaries(Group)	number	1	-	1	-	-	
Sub-Program II. Irrigation Network Services (INS)							
Open Source Pumping Set (unit)	number						
Area Covered	Hectare						
Beneficiaries (Group)	number						
AVERAGE PERFORMANCE					86.28	86.21	

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PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accompl	Capped at 100%	Reasons for Variance
HIGH VALUE CROPS DEVELOPMENT PROGRAM							
TECHNICAL AND SUPPORT SERVICES PROGRAM							
Production Support Services Sub-Program							
Outcome Indicators							
Beneficiaries rating the production support services (PSS) delivered to be at least satisfactory							
Deliveries of production support services validated by LGU's to have been delivered at the appropriate time							
Output Indicators							
LGU's assisted with production support services							
Input Indicators							
Seed Distribution							
Procured	kilogram	625	625	-	100	100	
Distributed	kilogram	625	625	-	100	100	
Area Planted	hectare	144	144	-	100	100	
Group Beneficiary	number	55	55	-	100	100	
Hot Pepper							
Procured	kilogram						
Distributed	kilogram						
Area Planted	hectare						
Group Beneficiary	number						
Lowland Vegetables							
Procured	kilogram	625	625	-	100	100	
Distributed	kilogram	625	625	-	100	100	
Area Planted	hectare	144	144	-	100	100	
Group Beneficiary	number	55	55	-	100	100	
Seed for Buffer Stocking							
Procured	kilogram		-				
Produced	kilogram	50	86	- 36	172	100	Production was affected by unfavorable weather condition and some human factors. All balances in the target will be caught up in the second quarter of 2026 due to anticipated rainy season in Albay in the first quarter.

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accompl	Capped at 100%	Reasons for Variance
Lowland Vegetables			-				
Procured	kilogram		-				
Produced	kilogram	50	86	- 36	172	100	Production was affected by unfavorable weather condition and some human factors. All balances in the target will be caught up in the second quarter of 2026 due to anticipated rainy season in Albay in the first quarter.
Group Beneficiary	number						
Planting Materials Distribution							
Procured	piece	5,000	-	5,000	-	-	Early delivered in the 1st Semester.
Produced	piece	6,000	5,400	600	90	90	Already accomplished in 3rd Quarter.
Distributed	piece	11,000	11,000	-	100	100	
Area Planted	hectare	50	50	-	100	100	
Group Beneficiary (Procured)	number	2	2	-	100	100	
Group Beneficiary (Produced)	number	2	2	-	100	100	
Malunggay							
Produced	piece						
Distributed	piece						
Area Planted	hectare						
Group Beneficiary (Produced)	number						
Bamboo							
Procured	piece						
Produced	piece						
Distributed	piece						
Area Planted	hectare						
Group Beneficiary(Procured)	number						
Group Beneficiary(Produced)							
Total Fruits							
Procured	piece	5,000	-	5,000	-	-	
Produced	piece						
Distributed	piece	5,000	5,000	-	100	100	
Area Planted	hectare	50	50	-	100	100	
Group Beneficiary (Procured)	number	2	2	-	100	100	
Group Beneficiary (Produced)	number						
Pili							
Procured	piece	5,000	-	5,000	-	-	
Produced	piece						
Distributed	piece	5,000	5,000	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accompl	Capped at 100%	Reasons for Variance
Area Planted	hectare	50	50	-	100	100	
Group Beneficiary (Procured)	number	2	2	-	100	100	
Group Beneficiary (Produced)	number						
Calamansi							
Procured	piece						
Distributed	piece						
Area Planted	hectare						
Group Beneficiary (Procured)	number						
Alternative Staple Food Crops							
Produced	piece	6,000	5,000	1,000	83	83	
Distributed	piece	6,000	-	6,000	-	-	
Area Planted	hectare	0	-	0	-	-	
Gabi							
Produced	piece	6,000	5,400	600	90	90	
Distributed	piece	6,000	6,000	-	100	100	
Area Planted	hectare	0.200	0.200	- 0	100	100	
Group Beneficiary	number	2	2	-	100	100	
Other Farm Supplies/Inputs							
Flower Inducer	kilograms		5,000				Accomplishment of 3rd Quarter variance.
Group Beneficiary	number		10				
Ladder	kilograms						
Group Beneficiary	number						
Plastic mulch	liters						
Group Beneficiary	number						
UV Plastic	roll						
Group Beneficiary	number						
Twine	number						
Group Beneficiary	number						
UV Tunneling Film	number						
Group Beneficiary	number						
Fertilizers							
Inorganic Fertilizer	kilograms	62,500	62,500	-	100	100	
Group Beneficiary	number	55	55	-	100	100	
Organic Fertilizer	number	31,200	31,200	-	100	100	
Group Beneficiary	number	5	5	-	100	100	
Rehabilitation (DA Station)							
Screenhouse	number						

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accompl	Capped at 100%	Reasons for Variance
Postharvest and Processing Facility Establishment (DA Station)							
Fruits and Vegetables Dehydration	number	1	1	-	100	100	
Upgrading (DA Station)							
Tissue culture laboratory	number						
Support to Gulayan Projects							
School garden	number						
Group Beneficiary	number						
Gulayan sa Bayan	number						
Group Beneficiary	number						
Gulayan sa barangay	number						
Group Beneficiary	number						
Extension Support, Education and Training Services Sub-Program							
Outcome Indicators							
Adoption rate of beneficiaries of extension support,	percent						
Output Indicators							
Extension workers trained to support the capacity of							
Female	number						
Male	number						
TOTAL INDIVIDUAL BENEFICIARY							
Female	number	105	149	-	44	142	100
Male	number	105	78	27	74	74	
Input Indicators							
Training and training-related events							
Package of Technology (POT) Conducted	number	7	7	-	100	100	
Farmers Beneficiary	number	210	227	-	17	108	100
Female	number	105	149	-	44	142	100
Male	number	105	78	27	74	74	More participants attended the trainings due to their interest to have additional income and food security for their family.
Support to Agricultural Extension							
<i>AEWs provided with incentives</i>	number	360	180	180	50	50	Payment for 4th quarter to be processed in the 1st quarter of 2026
Achievers Award							
Top 10 AEWs of the Year	number	5	8	-	3	160	100
							Number of awardees for Outstanding AEWs exceeded the target since more entries or nominations were submitted and passed the evaluation.

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accompl	Capped at 100%	Reasons for Variance
Best Gulayan sa Barangay Implementer	number	3	3	-	100	100	
Information, Education and Communication							
IEC Materials Dissemination							
Print disseminated	number of copies	10,000	10,000	-	100	100	
Radio plugs aired	number of airings						
IEC Activities Conducted							
Documentation of success stories	number	1	1	-	100	100	
Process Indicators							
Radio plugs produced	number						
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES, AND INFRASTRUCTURE PROGRAM (AMEFIP)							
Agricultural Machinery, Equipment, Facilities and Infrastructure Program							
TOTAL BENEFICIARIES							
Group Beneficiary		10	4	6	40	40	
Farm Production-related Machinery and Equipment Distribution							
Beneficiaries	number						
Tractor	number		3				
Group Beneficiary	number		3				
Production Facilities Establishment							
Nursery	number	3	1	2	33	33	Project implementation resumed in the 3rd Quarter of the year due to late release of fund (FLR). Remaining 4 units were on-going construction, delayed due to late submission of usufruct.
Group Beneficiary	number	3	1	2	33	33	
Irrigation Network Services Sub-Program							
Small scale irrigation projects (SSIP) constructed/installed							
Beneficiaries	number						
Total Group Beneficiary	number	7	-	7	-	-	
Total Service area	hectare						
Pump and Engine Set (PISOS)	number						
Group Beneficiary	number						

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accompl	Capped at 100%	Reasons for Variance
Service area	hectare						
Pump and Engine Set (STW)	number						
Group Beneficiary	number						
Service area	hectare						
Solar-Powered Irrigation System	number	7	-	7	-	-	Delayed construction due to weather disturbances, the contractor requested extension of time completion. Of the 10 projects, 8 units were almost done at 80% completion (for drilling as final process) while the 2 units are on going with 20% completion.
Group Beneficiary	number	7	-	7	-	-	
Service area	hectare	35	-	35	-	-	
AVERAGE PERFORMANCE					95.16	95.16	

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**DEPARTMENT OF AGRICULTURE
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PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
ORGANIC AGRICULTURE							
PROGRAM 1: TECHNICAL AND SUPPORT SERVICES PROGRAM (TSSP)							
Sub-Program 1: PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM							
<i>Total Beneficiaries</i>							
<i>Groups</i>	number	4	4	-	100	100	
<i>Individuals</i>	number	28	28	-	100	100	
Distribution of Production Inputs							
Seeds Distributed							
Assorted Vegetable Seeds	kilograms						
Beneficiaries							
Groups	number						
Individual	number						
Distribution of Organic Fertilizers, foliars, Soil Amendments and Compost Activators							
Organic Fertilizer Production Materials							
African night crawler distributed	kilograms	160	160	-	100	100	
Beneficiaries							
Group	number	2	2	-	100	100	
Individual	number	6	6	-	100	100	
Molasses distributed	liters	2,400	2,400	-	100	100	
Beneficiaries	number						
Group	number	1	1	-	100	100	
Individual	number	10	10	-	100	100	
Production/Farm Animals Distribution							
Chicken Breeder distributed	head	720	720	-	100	100	
Beneficiaries							
Group	number	1	1	-	100	100	
Individual	number	12	12	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Farm supplies distributed							
Garden Tools	number						
Beneficiaries							
Group	number						
Individual	number						
UV Plastic	rolls						
Beneficiaries							
Group	number						
Individual	number						
Wheelbarrow	number						
Beneficiaries							
Group	number						
Individual	number						
Garden Hose	roll						
Beneficiaries							
Group	number						
Individual	number						
Vegetable Twine	roll						
Beneficiaries							
Group	number						
Individual	number						
Plastic Drum	number						
Beneficiaries (Group)	number						
Egg Scale	number						
Beneficiaries							
Group	number						
Individual	number						
Seedling tray	number						
Beneficiaries							
Group	number						
Individual	number						

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accompl	Capped at 100%	Reasons for Variance
Shovel	number						
Beneficiaries							
Group	number						
Individual	number						
Plastic Pail	number						
Beneficiaries							
Group	number						
Individual	number						
Digital Weighing Scale	number						
Beneficiaries							
Group	number						
Individual	number						
Plastic Mulch	rolls						
Beneficiaries							
Group	number						
Individual	number						
DA Production Facilities							
Maintenance of Production Related Building/Facilities							
Organic Agriculture R&D Center	number						
Masbate Center for Livestock Development (MCLD)		1	1	-	100	100	
Catanduanes Hilly Upland Development Station (CHUDS) - Swine Multiplier Farm	number	1	1	-	100	100	
Masbate Center for Livestock Development (MCLD) - Chicken Multiplier Farm	number	1	1	-	100	100	
Other production facilities maintained (SDF)	number	1	1	-	100	100	
Sub-Program 3: Extension Support, Education and Training Services (ESETS) Sub-Program							
Total Beneficiaries							
Individuals	number	60	60	-	100	100	
<i>No Breakdown</i>	number	60	60	-	100	100	
Groups	number						

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
<i>AEWs</i>	number						
Training and Training Related Events Conducted							
Training for PGS Certification and Accreditation	number						
Individual participants trained (No Breakdown)	number						
Technical Assistance on the Preparation of OALP Proposal	number						
Individual participants trained (No Breakdown)	number						
Special Events							
National Organic Agriculture Congress	number	1	1	-	100	100	
Individual participants (No Breakdown)	number	20	20	-	100	100	
Organic Agriculture Month	number	1	1	-	100	100	
Individual participants (No Breakdown)	number	40	40	-	100	100	
OALP and PGS Coaching and Mentoring	number						
Beneficiaries (group)	number						
PROGRAM 2: AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM (AMEFIP)							
Sub-Program 1: . AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES (AMEFSS) SUB-PROGRAM							
Total Beneficiaries							
<i>Groups</i>	number	2	2	-	100	100	
Farm Production-Related Machinery and Equipment Distributed							
Brushcutter	number						
Beneficiaries (Group)	number						
Vermi Tea Brewer	number						
Beneficiaries (Group)	number						
Weighing Scale (big), digital platform scale	number						
Beneficiaries (Group)	number						

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Mixer	number						
Beneficiaries (Group)	number						
Feed Pellet Cooler	number						
Beneficiaries (Group)	number						
Multi Tilling Machine w/ paddle wheel & ditcher	number						
Beneficiaries (Group)	number						
Corn Mill	number						
Beneficiaries (Group)	number						
Fertilizer Pelletizer	number						
Beneficiaries (Group)	number						
Feed Pelletizer	number						
Beneficiaries (Group)	number						
Multi Commodity Pulverizer	number						
Beneficiaries (Group)	number						
Briquetting Machine with Mixer	number						
Beneficiaries (Group)	number						
Production Facilities Established							
Chicken Production Facility	number						
Beneficiaries (Group)	number						
Rain Shelter	number						
Beneficiaries (Group)	number						
Vermi-compost Shed established	number						
Beneficiaries (Group)	number						
Kalamay and Muscuvado Processing Facility	number		1				Accomplishment of 3rd Quarter Variance.
Beneficiaries (Group)	number		1				
Organic Fertilizer Processing Facility	number	1	1	-	100	100	
Beneficiaries (Group)	number	1	1	-	100	100	
BioCon Facility	number	1	-	1	-	-	The implementation timeline was strategically adjusted to allow sufficient time for thorough site preparation and stabilization, ensuring quality and sustainability of project outputs. The revised target completion date is January 2026.
Beneficiaries (Group)	number	1	-	1	-	-	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Sub-Program 2: . IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM							
<i>Total Beneficiaries</i>							
<i>Groups</i>	number						
Small Scale Irrigation Project (SSIP) Construction/Installation							
Solar-powered irrigation system installed/constructed	number						
Beneficiaries (Group)	number						
Service Area	ha						
Pump and Engine sets for Shallow Tube Well (STW)	number						
Beneficiaries (Group)	number						
Service Area	ha						
AVERAGE PERFORMANCE					90.00	90.00	

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Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4th Quarter					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reason for Variance
NATIONAL URBAN AND PERI-URBAN AGRICULTURE PROGRAM (NUPAP)							
PROGRAM 1: TECHNICAL AND SUPPORT SERVICES PROGRAM (TSSP)							
Sub-Program 1: Production Support Services (PSS)							
Seeds Procured for Distribution							
Lowland Vegetables	kilogram						
Beneficiaries (group)	number						
Highland Vegetables	kilogram						
Beneficiaries (group)	number						
Lettuce for Hydroponics	kilogram						
Beneficiaries (group)	number						
Planting Materials Procured for Distribution							
Root Crops (Ube)	pieces						
Beneficiaries (group)	number						
Planting Materials Produced for Distribution							
Mushroom Spawn produced for distribution	pieces	80	80	-	100	100	
Beneficiaries (group)	number	4	4	-	100	100	
Mushroom Fruiting Bag produced for distribution	pieces	1,400	1,400	-	100	100	
Beneficiaries (group)	number	4	4	-	100	100	
Soil Mix/Fertilizer							
Organic Fertilizer - Solid Procured	kilogram						
Beneficiaries (group)	number						
Hydroponics Solution Procured	liter						
Beneficiaries (group)	number						
Rabbit feeds	kilogram						
Beneficiaries (group)	number						
Production Sites Supported/Distributed							
Community garden	number						
Beneficiaries (group)	number						

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4th Quarter					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reason for Variance
School garden	number						
Beneficiaries (group)	number						
Gulayan sa Bayan	number						
Beneficiaries (group)	number						
Other Farm Inputs Distributed							
Seedling tray	pieces						
Beneficiaries (group)	number						
Support to Station							
Shredder	number						
Electric Bagging Machine	number						
Pasteurizer Box Type Cabinet	number						
Electric Ribbon Mixer Machine	number						
Autoclave	number						
Inoculation Chamber	number						
Used Oil Stove Burner	number						
Sub-Program 3: Extension Support, Education and Training Services (ESETS)							
Package of Technology (POT)	number						
Beneficiaries (individual)	number						
IEC Materials Disseminated							
Print Disseminated	number						
PROGRAM 2: AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES, AND INFRASTRUCTURE PROGRAM (AMEFIP)							
Sub-Program 1: Agricultural Machinery, Equipment, Facilities Support Services (AMEFSS)							
Post-harvest Machinery and Equipment Distributed							
Shredder (post-harvest)	unit						
Beneficiaries (group)	number						

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4th Quarter					
		Target	Acc	Variance	% Accompl	Capped at 100%	Reason for Variance
Digital Weighing Scale	unit						
Beneficiaries (group)	number						
Electric Bagging Machine	unit						
Beneficiaries (group)	number						
Pasteurizer Box Type Cabinet	unit						
Beneficiaries (group)	number						
Electric Ribbon Mixer Machine	unit						
Beneficiaries (group)	number						
Autoclave	unit						
Beneficiaries (group)	number						
Inoculation Chamber	unit						
Beneficiaries (group)	number						
Used Oil Stove Burner	unit						
Beneficiaries (group)	number						
Post-harvest Machinery and Equipment Distributed							
Greenhouse (Nethouse) established	unit						
Beneficiaries							
Group	number						
Individual	number						
Greenhouse (Rainshelter) established	unit						
Beneficiaries (group)	number						
Indoor Cultivation System	unit						
Beneficiaries (group)	number						
AVERAGE PERFORMANCE					100.00	100.00	

**CY 2025 Budget Accountability Report (BAR) 1
As of December 31, 2025**

**DEPARTMENT OF AGRICULTURE
BUREAU/AGENCY/RFO: V**

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100	Reason for Variance
HALAL FOOD INDUSTRY DEVELOPMENT PROGRAM (HFIDP)							
PROGRAM 1: TECHNICAL AND SUPPORT SERVICES PROGRAM (TSSP)							
Sub-Program 1: Production Support Services (PSS)							
Breeding Stocks							No physical targets for 4th Quarter.
Total	heads	-	-	-			
Doe	heads	-	-	-			
Buck	heads	-	-	-			
PROGRAM 2: AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES, AND INFRASTRUCTURE PROGRAM (AMEFIP)							
Sub-Program 1: Agricultural Machinery, Equipment, Facilities Support Services (AMEFSS)							
Establishment of Animal House (Goat House)	number	-	-				
Distribution of forage chopper	number	-	-				
AVERAGE ACCOMPLISHMENT					-	-	

CY 2025 BUDGET ACCOUNTABILITY REPORT (BAR) 1
As of December 31, 2025

DEPARTMENT OF AGRICULTURE
BUREAU/AGENCY/RFO: V

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
VARIOUS SUPPORT SERVICES PROGRAM							
Program 1. TECHNICAL AND SUPPORT SERVICES PROGRAM (TSSP)							
Sub Program 1. VARIOUS PRODUCTION SUPPORT SERVICES (PSS)							
Production and distribution of quality seeds - Rice							
Rice Seeds							
Inbred-area	hectare						
Production	kilogram						
Rice seed approved as CS	kilogram						
Distribution - certified seeds	kilogram	2,800	2,800	-	100	100	
Beneficiaries (Individuals)	number	60	60	-	100	100	
Male	number	30	30	-	100	100	
Female	number	30	30	-	100	100	
Province Covered	number	1	1	-	100	100	
Production and distribution of high quality vegetables & legumes seeds							
Production	kilogram			-			
Distribution	kilogram			-			
Province Covered	number			-			
Beneficiaries	number			-			
Male	number			-			
Female	number			-			
Vegetables							
Production	kilogram			-			
Distribution	kilogram			-			
Beneficiaries	number			-			
Male	number			-			
Female	number			-			
Legumes (bush sitao, pole sitao, mungbean & winged beans)							
Production	kilogram			-			
Distribution	kilogram			-			
Beneficiaries	number			-			
Male	number			-			
Female	number			-			

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Production and Distribution of planting materials				-			
Production of planting Materials				-			
Assorted fruit trees	number	100	100	-	100	100	
Sexually Propagated	number			-			
Cacao	number			-			
Albay Research Development Center (ARDC-Tabaco)	number			-			
Camarines Norte Lowland Rainfed Research Station (CNLRRS)	number			-			
Central Bicol Experiment Station (CBES)	number			-			
Catanduanes Hilly Upland Development Stations (CHUDS)	number			-			
Masbate Center for Livestock Development (MCLD)	number			-			
Regional Dairy Production and Technology Center (RPDTC)	number						
Pili	number						
Albay Research Development Center (ARDC-Tabaco)	number						
Camarines Norte Lowland Rainfed Research Station (CNLRRS)	number						
Central Bicol Experiment Station (CBES)	number						
Catanduanes Hilly Upland Development Stations (CHUDS)	number						
Masbate Center for Livestock Development (MCLD)	number						
Regional Dairy Production and Technology Center (RPDTC)	number						
Asexually Propagated	number	100	100	-	100	100	
Pili (grafted)	number	100	100	-	100	100	
Albay Research Development Center (ARDC-Tabaco)	number		-				
Camarines Norte Lowland Rainfed Research Station (CNLRRS)	number		-				
Central Bicol Experiment Station (CBES)	number	100	100	-	100	100	
Catanduanes Hilly Upland Development Stations (CHUDS)	number						
Regional Dairy Production and Technology Center (RPDTC)	number						
Distribution of planting materials							
Assorted fruit trees	number	60	60	-	100	100	
Sexually Propagated	number	60	60	-	100	100	
Cacao	number	30	30	-	100	100	
Individuals (Beneficiaries)	number	5	5	-	100	100	
Male	number	3	3	-	100	100	
Female	number	2	2	-	100	100	
Group	number	1	1	-	100	100	
Albay Research Development Center (ARDC-Tabaco)	number						
Individuals (Beneficiaries)	number						
Male	number						
Female	number						
Group	number						

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Camarines Norte Lowland Rainfed Research Station (CNLRRS)	number						
Individuals (Beneficiaries)	number						
Male	number						
Female	number						
Group	number						
Central Bicol Experiment Station (CBES)	number						
Individuals (Beneficiaries)	number						
Male	number						
Female	number						
Group	number						
Catanduanes Hilly Upland Development Stations (CHUDS)	number	30	30	-	100	100	
Individuals (Beneficiaries)	number	5	5	-	100	100	
Male	number	3	3	-	100	100	
Female	number	2	2	-	100	100	
Group	number	1	1	-	100	100	
Masbate Center for Livestock Development (MCLD)	number						
Individuals (Beneficiaries)	number						
Male	number						
Female	number						
Group	number						
Sorsogon Dairy Production and Technology Center (SDPTC)	number						
Individuals (Beneficiaries)	number						
Male	number						
Female	number						
Group	number						

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Pili	number	30	30	-	100	100	
Individuals (Beneficiaries)	number	6	6	-	100	100	
Male	number	4	4	-	100	100	
Female	number	2	2	-	100	100	
Group	number						
Albay Research Development Center (ARDC-Tabaco)	number						
Individuals (Beneficiaries)	number						
Male	number						
Female	number						
Group	number						
Camarines Norte Lowland Rainfed Research Station (CNLRRS)	number						
Individuals (Beneficiaries)	number						
Male	number						
Female	number						
Group	number						
Central Bicol Experiment Station (CBES)	number	30	30	-	100	100	
Individuals (Beneficiaries)	number	6	6	-	100	100	
Male	number	4	4	-	100	100	
Female	number	2	2	-	100	100	
Group	number						
Catanduanes Hilly Upland Development Stations (CHUDS)	number						
Individuals (Beneficiaries)	number						
Male	number						
Female	number						
Group	number						
Masbate Center for Livestock Development (MCLD)	number						
Individuals (Beneficiaries)	number						
Male	number						
Female	number						
Group	number						
Sorsogon Dairy Production and Technology Center (SDPTC)	number						
Individuals (Beneficiaries)	number						
Male	number						
Female	number						
Group	number						

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Asexually Propagated	number						
Grafted Pili	number						
Individuals (Beneficiaries)	number						
Male	number						
Female	number						
Group	number						
Albay Research Development Center (ARDC-Tabaco)	number						
Individuals (Beneficiaries)	number						
Male	number						
Female	number						
Group	number						
Camarines Norte Lowland Rainfed Research Station (CNLRRS)	number						
Individuals (Beneficiaries)	number						
Male	number						
Female	number						
Group	number						
Central Bicol Experiment Station (CBES)	number						
Individuals (Beneficiaries)	number						
Male	number						
Female	number						
Group	number						
Catanduanes Hilly Upland Development Stations (CHUDS)	number						
Individuals (Beneficiaries)	number						
Male	number						
Female	number						
Group	number						
Sorsogon Dairy Production and Technology Center (SDPTC)	number						
Individuals (Beneficiaries)	number						
Male	number						
Female	number						
Group	number						
Production and distribution of Rootcrops							
Sweet potato produced	number						
Sweet potato distributed	number						
Individual (Beneficiaries)	number						
Male	number						
Female	number						
Groups	number						
Support to Tissue Culture Laboratory							
Production and Distribution of taro cultured plantlets							
Production	number	1,250	1,250	-	100	100	
Distribution	number	1,250	1,250	-	100	100	
Individuals (Beneficiaries)	number						
Male	number						
Female	number						
Groups	number	1	1	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Operation and Maintenance of Livestock Production Centers							
Maintenance of Livestock Production Centers							
Swine							
Breeders maintained	number	10	10	-	100	100	
Offsprings produced	number	20	19	1	95	95	Variance was due to cases of mummification and piglet mortalities arising from sow-related crushing incidents and unfavorable weather conditions. Two (2) sows are projected to farrow by February 2026
Distributed	number	20	8	12	40	40	The distribution was delayed as the piglets were still in the lactating stage and not yet fit for dispersal. This was attributed to the natural farrowing cycle, which affected the timing and availability of weanling stocks. To be distributed in the 1st Quarter of 2026.
Individuals	number	10	4	6	40	40	
Male	number	6	3	3	50	50	
Female	number	4	1	3	25	25	
Pasture area maintained	number	2	2	-	100	100	
Regional Carabao Breeding Center (RCBC)	hectare	1	1	-	100	100	
Albay Research & Development Center (ARDC-Camalig)	hectare	1	1	-	100	100	
Planting Materials (pasture grasses cuttings)	number	3,000	3,000	-	100	100	
Beneficiaries (Individuals)		1	1	-	100	100	
Female	number						
Male	number	1	1	-	100	100	
Albay Research & Development Center (ARDC-Camalig)	number	3,000	3,000	-	100	100	
Beneficiaries (Individuals)		1	1	-	100	100	
Male	number	1	1	-	100	100	
Female	number						
Regional Carabao Breeding Center (RCBC)	number						
Beneficiaries (Individuals)							
Male	number						
Female	number						
Support to Livestock Production Centers	number						
Research Divison							
Albay Research& Development Center (ARDC-Camalig)	number						
Camarines Norte Lowland Rainfed Research Station (CNLRRS)	number						
Masbate Center for Livestock Development (MCLD)-MBS	number						
Masbate Center for Livestock Development (MCLD)-RCBC	number						
Sorsogon Dairy Development and Technology Center (SDPTC)	number						
Maintenance of Production Facilities, Research Outreach Stations and Nurseries							
Regular							
Research Outreach Stations	number						
CBES	number						
ABS	number						
AES	number						
RCBC	number						

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
MBS	number						
CHUDS	number						
CNLRRS	number						
SDPTC	number						
Banner Programs							
Stations Maintained							
Rice Program	number	1	1	-	100	100	
Livestock Program							
Production Centers	number						
Research Division	number						
ABS	number						
AES	number						
RCBC	number						
MBS	number						
CHUDS	number						
CNLRRS	number						
SDPTC	number						
HVCD Program							
Rainshelter	number						
Greenhouse	number						
Screenhouse/nethouse	number						
Nursery	number						
Tissue culture laboratory	number						
Seed storage	number						
Foundation scion grove	number						
Scion Grove/Grove maintained	number						
AES	number						
CBES	number						
CNLRRS	number						
Sub Program 2. VARIOUS MARKET DEVELOPMENT SERVICES (MDS)							
MARKET DEVELOPMENT SECTION (MDS)							
Market Development Services							
Beneficiaries							
Individual	number						
Group	number	153	270	(117)	176	100	
MARKET DEVELOPMENT SECTION (MDS)							
Beneficiaries (Group)	number	123	235	(112)	191	100	
KADIWA Retail Selling							
Beneficiaries (group)	number	95	204	(109)	215	100	
KADIWA Store							
Stores accredited	number	2	2	-	100	100	
Group	number	2	2	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Stores monitored	number	30	30	-	100	100	
Group	number	30	30	-	100	100	
KADIWA Pop-up Store / (KADIWA on Wheels)							
Activities conducted	number	12	21	(9)	175	100	Some LGUs conducted KNP activities twice a month pursuant to DILG MC 2024-003 dated January 12, 2024.
Beneficiaries (group)	number	18	63	(45)	350	100	
New	number	6	4	2	67	67	
Existing	number	12	59	(47)	492	100	
KADIWA ng Pangulo							
Activities conducted	number	24	23	1	96	96	Remaining target were already accomplished in the 3rd Quarter.
Beneficiaries (group)	number	36	96	(60)	267	100	More KADIWA ng Pangulo (KNP) activities were conducted in support to the selling of Php20 per kg. rice under the "Benteng Bigas Meron (BBM) Na" Program.
New	number	12	3	9	25	25	
Existing	number	24	93	(69)	388	100	
Activities assisted	number	3	3	-	100	100	
Beneficiaries (group)	number	9	13	(4)	144	100	More KADIWA ng Pangulo (KNP) activities were conducted in support to the selling of Php20 per kg. rice under the "Benteng Bigas Meron (BBM) Na" Program.
New	number	3	2	1	67	67	
Existing	number	6	11	(5)	183	100	
Product Promotion and Marketing Matching							
Beneficiaries (Group)	number	28	31	(3)	111	100	
Trade fairs, expo, exhibits							
Conducted Local	number	1	-	1	-	-	
Group	number	10	-	10	-	-	
Farmers' Festival	number						
Group	number						
BNOPE	number	1	-	1	-	-	Conduct of Bicol Natural and Organic Expo (BNOPE) was postponed due to Typhoon Uwan in November 2025. However, upon rescheduling, the intended venue was unavailable. To be accomplished in the 1st Quarter of 2026.
Group	number	10	-	10	-	-	
Filipino Food Month Celebration	number						
Group	number						
Assisted Local (Participation)	number	3	5	(2)	167	100	
Group	number	6	9	(3)	150	100	
Local trade fairs and exhibit	number		2				Additional accomplishment was due to the provision of assistance to agripreneurs and exhibitors participating in national trade fairs held outside the region, including the KADIWA ng Pangulo (KNP) Expo, Terra Madre Asia and Pacific.
Group	number		3				
OA Month Celebration	number	1	1	-	100	100	
Group	number	2	2	-	100	100	
PNOPEX	number	1	1	-	100	100	
Group	number	2	2	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
MAFBEX	number						
Group	number						
AgriLink	number	1	1	-	100	100	
Group	number	2	2	-	100	100	
Funded Local	number	2	2	-	100	100	
Group	number	20	20	-	100	100	
Bishop Francisco Gainza Trade Fair	number						
Group	number						
ASPIRE	number						
Group	number						
Bicol Agri-Summit	number						
Group	number						
FABEX	number						
Group	number						
Tiendecitas de San Raphael	number	1	1	-	100	100	The Tiendecitas de San Raphael was not push through due to the installation of a new parish priest in Pili, which delayed the recipient's submission of necessary documents required by the Accounting Section. As a result, the funds were transferred to a new recipient.
Group	number	10	10	-	100	100	The new activity dubbed as "Tiendecitas sa DA" was conducted at DA Compound last December 18, 2025 in collaboration with the Camarines Sur Chamber of Commerce and Industry, Inc. (CSCCI).
Bicol Agri-Aqua	number	1	1	-	100	100	
Group	number	10	10	-	100	100	
NEGOSHOW	number						
Group	number						
Market Matching, B2B meetings, etc							
Market Maching	number						
Activities conducted	number	2	2	-	100	100	
Participants (Group)	number	2	2	-	100	100	
Agribusiness Promotion Section							
Beneficiaries							
Individual	number						
Group	number						
Agribusiness Development Services							
Individual	number						
Group	number						

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Agri-entrepreneurship Capability Enhancement Assistance (AECEA) (support to Sagip Saka)							
Enterprise Capacity Building	number						
Group	number						
Individual	number						
Enterprise Profiling and Assessment	number						
Group	number						
Trainings and Capability Building Activities	number						
Individual	number						
Business Mind Setting and Business Plan Preparation	number						
Individual	number						
Business Plan Presentation and Evaluation	number						
Individual	number						
Enterprise Development Grant Assistance							
Enterprise Development Grant Assistance	number						
FCAs provided with financial grant	number						
Business Development Assistance (round table discussion, business development and networking during special events, among others.)							
Business Coaching and Mentoring	number						
Individual	number						
Agribusiness Opportunities Promotion							
Beneficiaries (Individual)	number						
Production of agribusiness guides and situationers							
Investment Guides for Pineapple							
Agribusiness guides / situationers packaged	number						
Promotion of agribusiness opportunities (webinar, face-to-face fora, conferences, caravan, Micro-Agri Kabuhayan para sa Balikbayan Program, participation to OFW-related activities, among others.)							
Information Caravan on Agribusiness Opportunities							
Activities conducted	number						
Individual	number						
Agribusiness Industry Support Section							
Beneficiaries							
Individual	number						
Group	number	30	35	(5)	117	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Post harvest and marketing logistics improvement							
Beneficiaries							
Individual	number						
Group	number	12	8	4	67	67	
Strengthening of market-related infrastructures							
Conduct of assessment and planning workshop with operators of market-related infra							
Assessment and Planning Workshop of FTPs/OTPs	number						
Individual	number						
Conduct of technical trainings to FCAs and APTC operators (trading center operations and management, postharvest handling and food safety)							
Training on Post Harvest Handling	number						
Individual	number						
Implementation of Foodlane Project							
Food Lane decals issued	number	6	4	2	67	67	Remaining targets were already accomplished in the previous quarters.
Beneficiaries (Group)	number	6	4	2	67	67	
Truckers accredited	number	6	4	2	67	67	
Beneficiaries (Group)	number	6	4	2	67	67	
Activities conducted	number						
Beneficiaries (Group)	number						
Price and supply monitoring activities							
Conduct of regular price and supply monitoring activities							
Markets monitored	number	10	10	-	100	100	
Updating of Cost Structures of various Agri-commodities							
Database generated / maintained	number	10	10	-	100	100	
Strengthening and Enhancement of (Farmers and Fisherfolks Enterprise Development Information System) FFEDIS Registry							
Beneficiaries (group)	number	18	27	(9)	150	100	The increase in FFE registrations in the FFEDIS Registry was due to heightened awareness and strong interest among farmer-fisher groups to participate in KADIWA programs and related livelihood initiatives, which offer access to market opportunities and support services
Registration of FFEs							
FFE registered	number	18	27	(9)	150	100	
Beneficiaries (Group)	number	18	27	(9)	150	100	
Conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS							
Activities conducted	number						
Beneficiaries (Group)	number						

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Geo-tagging / rapid assessment of FFEDIS registered enterprises							
Activities conducted	number	50	35	15	70	70	Remaining targets were already accomplished in the previous quarters.
Beneficiaries (Group)	number	50	35	15	70	70	
Establishment / strengthening of FFEDIS Desk				-			
FFEDIS desk maintained/strengthened	number		1				
Sub Program 3. VARIOUS EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS)							
Training and training-related events conducted							
Livelihood & Capability building trainings	number						
Participants	number						
Female	number						
Male	number						
GAD related activities/Support to RBOs/Trainings/seminars/etc	number						
Participants	number						
Female	number						
Male	number						
Information Dissemination							
IEC materials production and distribution							
Print							
Production	number						
Distribution	number						
Support to Search for Outstanding Achievers	number						
Support to Food Laboratory							
Product Developed	number						
Food demo conducted	percentage						
Maintenance of Food Lab	number						
Monitoring of technology adaption	number						
Support to Senior Citizens Affairs							
Beneficiaries (No Breakdown)	number	25	70	(45)	280	100	Differently Abled Persons (DAP) were also invited to participate in the Pampering Day and Seminar for Elderly and DAP of DA RFO 5.
Seminars conducted	number	1	1	-	100	100	
Sub Program 4. VARIOUS AGRICULTURAL RESEARCH AND DEVELOPMENT (R&D) ACTIVITIES							
a. Crops-production research and development activities							
Continuing	number	2	2	-	100	100	
Upscaling Precision Model Rice Farms Drought Prone Areas of Camarines Sur	number	1	1	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Establishment of Techno Demo on Sweet potato in the Province of Albay Across Agro-Ecological Zone_ARDC-AES	number	1	1	-	100	100	
			-				
b. Support to Development Programs of ROSES			-				
Catanduanes Hilly Upland Development Station (CHUDS)			-				
Retrofitting of Admin Building (CHUDS)	number		-				
			-				
c. Other Support Activities			-				
Support to monitoring activities (Research Division)	number		-				
Support to monitoring activities (PMED)	number		-				
Support to Research Division	number		-				
Support to Indigenous People/Farm Youth/Rural Women	number		2				Accomplishment of 3rd Quarter Variance.
Individuals	number		50				
Male	number		13				
Female	number		37				
Support to ORTD	number						
Program 2. AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES, AND INFRASTRUCTURE PROGRAM (AMEFIP)							
Sub Program 3. Farm-to-Market Roads							
Outcome Indicator							
Provinces rating the FMR constructed/rehabilitated to be at least satisfactory/rating the production support services (PSS) delivered to be at least satisfactory	number	6	6	-	100	100	
FMR Network Planning and Monitoring Services							
Validation of Farm to Market Road Projects	km		3				Accomplishment of 3rd Quarter Variance.
Monthly Monitoring of Farm-to-Market Roads	percentage	100	100	-	100	100	
BAFE-RAED Joint Monitoring	number						
Program 3. Agriculture and Fishery Regulatory Support Program							
Quality control and inspection							
Conduct of pre-assessment/inspection activities							
Pre- inspection conducted							
Animal Facilities	number	6	23	(17)	383	100	Accomplishment of 1st Sem variance. Other accomplishment are initial (new) application. In addition, LGU Naga required compliance with Bureau of Animal Industry (BAI) registration prior to the issuance and release of the Business Permit.
Animal Feed Establishments	number	9	9	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
GAP	number						
Plant Nurseries	number						
Seed and Plant Materials	number						
Conduct of spot inspections/monitoring							
Spot inspection/monitoring conducted							
Animal Facilities	number	2	4	(2)	200	100	Accomplishment of 1st Sem variance. Other accomplishment are initial (new) application. In addition, LGU Naga required compliance with Bureau of Animal Industry (BAI) registration prior to the issuance and release of the Business Permit.
Animal Feed Establishments	number	75	75	-	100	100	
GAP	number						
Plant Nurseries	number	2	2	-	100	100	
Seed and Plant Materials	number	1,000	1,000	-	100	100	
Organic Agriculture	number						
Collection of samples for Laboratory Analysis							
Feeds samples	number	315	315	-	100	100	
Preparation/submission of inspection results							
Inspection results submitted	number	15	32	(17)	213	100	Due to the initiatives of PLGU-Camarines Norte and PhilRice in promoting food safety through establishing GAP farms, particularly for pineapple production in the Cam. Norte.
Facilitate inspection with National Counterpart							
Farms inspected	number		11				
Plant Pest and Animal Diseases Surveillance							
Plant Quality Control and Inspection							
Surveillance (area monitored)	hectares	1,050	1,050	-	100	100	
Provinces Covered	number	6	6	-	100	100	
Animal Quality Control and Inspection							
Foot and Mouth Disease (FMD)	number	150	150	-	100	100	
Avian Influenza (AI)	number	90	169	(79)	188	100	More surveillance activities were carried out in line with the new BAI sampling plan, prompted by AI incidences in Camarines Norte in January and Camarines Sur in May.
Other Diseases (CAE, HC, ND, SF, ASF, Surra, Fasciolosis, etc.)	number	559	738	(179)	132	100	Additional surveillance activities were conducted with the support of 5 BAI-funded JOs to augment manpower for monitoring important animal diseases, particularly ASF recurrences.
Provinces Covered	number	3	3	-	100	100	
Capability Buiding/Consultation/ Meetings/ Workshops/ Advocacy Campaign Activities							
Consultation Meetings	number	5	5	-	100	100	
Capability Building/Workshops/Adv. Campaign activities	number		1				Accomplishment of previous quarters variance.
Participants	number		200				

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Registration and Licensing							
Issuance of License (Temporary/Renewal)							
Animal Facilities	number	6	25	(19)	417	100	Accomplishment of 1st Sem variance. Other accomplishment are initial (new) application. In addition, LGU Naga required compliance with Bureau of Animal Industry (BAI) registration prior to the issuance and release of the Business Permit.
Handlers License	number	60	61	(1)	102	100	Demand driven; due to animal shipment
Issuance of Accreditation (Temporary/Renewal)							
Transport Carriers	number	65	124	(59)	191	100	Several applicants have multiple transport vehicles
Endorsement to BAI, BPI, BAFS (New/Renewal)							
Animal Event Clearance	number		3				Compliance of LGUs and other establishments/malls with AWA regulations
Animal Event Veterinarian Registration	number		2				
GAP Certification	number		11				Due to PLGU-Cam. Norte and PhilRice initiatives in promoting food safety specifically for pineapple in Cam Norte.
Plant Nursery Accreditation	number						
Plant and Planting Materials Certification	number	500	500	-	100	100	
Issuance of Certification							
Issuance of ASF Free Status Certification	number		1				Due to past ASF recurrences, some LGUs have applied for freedom declaration as a requirement for animal movement and shipment.
LGUs/Farms endorsed for RAS/CFS ASF	number	3	10	(7)	333	100	Some LGUs periodically request the conduct of Recognition of ASF Surveillance (RAS) every three months as part of the animal shipment requirements. (demand driven).
Conduct of Technical Briefing- Seminar prior to registration and licensing as required by law							
Briefing/seminar conducted	number						
Participants	number						
AVERAGE PERFORMANCE							
					118.47	93.47	

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**DEPARTMENT OF AGRICULTURE
BUREAU/AGENCY/RFO: V**

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
SPECIAL AREA FOR AGRICULTURAL DEVELOPMENT (SAAD) PROGRAM							
SOCIAL PREPARATION COMPONENT							
Capability Enhancement Training	number		-				
Group	number		-				
Group Members	number		131				Some of the members of the association were not able to attend the scheduled trainings due to sickness, personal and work-related conflicts, and other barangay activities. Therefore, the SAAD Team conducted a re-echo activity to ensure that members who were absent during the training were still capacitated.
Male	number		79				
Female	number		52				
DATABASE AND PROFILING							
Beneficiary Profiling/Reprofiling Conducted							
Groups	number						
Group Members	number						
Male	number						
Female	number						
Database Uploading/Updating conducted							
Groups	number						
Group Members	number						
Male	number						
Female	number						
FOOD PRODUCTION AND LIVELIHOOD COMPONENT							
Livelihood for Enhanced Corn related activities							
Projects Provided	number						
Provinces Covered	number						
Municipalities Covered	number						
Beneficiaries (Group)	number						

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Glutinous Corn Seeds	bags						
Hybrid Yellow Corn Seeds	bags						
Flint Corn Seeds	bags						
Complete Fertilizer	bags						
Urea Fertilizer	bags						
Insecticides	bottle						
Herbicides	gallon						
Cassava Stalks	pcs		2,650				Accomplishment of 3rd Quarter variance
Laminated Sacks (Trapal Lona, 10' x 20')	pcs		-				
Empty Sack (80 kgs)	pcs		-				
Brush Cutter	unit		-				
Sack Sewing Machine	unit		-				
Water pump	unit	2	2	-	100	100	
Corn mill (200 kg/hr)	unit	2	2	-	100	100	
Drum seeder	unit		-				
Moisture meter	unit		1				
Food Dehydrator	unit		4				
Cassava Electric Grinder Machine	unit		4				Accomplishment of 3rd Quarter variance
Processing supplies	set		4				
Storage and Packaging materials	set		4				
Small Hauling vehicle	unit	1	1	-	100	100	
Multi Cultivator	unit						
Draft Animals (Caraheifer)	heads						Contract was cancelled due to non-delivery of supplier despite numerous follow-up and coordination, for re-bidding this FY 2026.
Community based Enterprise Established							
Partially established CBEs	number	2	2	-	100	100	
Group Beneficiaries provided w/CBE	number	2	2	-	100	100	
Livelihood for Enhanced High Value Crops related activities							
Provinces Covered	number						
HVC Projects	number						
OA Projects	number						

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
High Value Crops Packages							
Vegetable Seeds	kg						
Complete Fertilizer	bag						
Urea	bag						
Plastic Mulch	roll						
Vegetable Twine	pcs						
UV Plastic Tunneling film	roll						
UV Treated Plastic	roll						
Fine Mesh net	roll						
ANC	kg						
Pick Mattock with handle	pcs						
Laminated Sacks (Trapal Lona, 10' x 20')	pcs						
Brush Cutter	unit		7				Accomplishment of 3rd Quarter variance.
Weighing Scale 60kgs	unit	20	20	-	100	100	
Steel Preparation Table with bottom 1.5Lx0.8Wx860H meter	unit		10				
Budded Calamansi	pcs		3,000				
Water pump-PISOS	unit	7	7	-	100	100	
HDPE Pipe	roll						
Pole Pruner	unit	20	-	20	-	-	The supplier experienced procurement-related constraints, prompting a formal request for an extension of the delivery schedule until the first quarter of 2026.
Commercial Food Processor/Blender	unit		6				Accomplishment of 3rd Quarter variance.
Processing Materials (kitchen set and stainless set)	set		6				
Storage and packaging materials	set		6				
Commercial Food Dehydrator	unit		-				
Multicultivator with mulcher	unit		-				
Small Hauling vehicle	unit	2	2	-	100	100	
Community based Enterprise Established							
Partially established CBEs	number	8	8	-	100	100	
Group Beneficiaries provided w/CBE	number	8	8	-	100	100	

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accompl	Capped at 100%	Reasons for Variance
Organic Agriculture Packages							
Vegetable Seeds	kgs						
UV Treated Plastic	rolls						
Fine Mesh net	rolls						
HDPE Pipe	rolls						
Empty Sacks (25 kgs cap.)	pieces		-				
Sack Sewing Machine	unit		4				Accomplishment of 3rd Quarter variance.
Vermi Tea Brewer	unit	8	8	-	100	100	
Brush Cutter	unit		7				Accomplishment of 3rd Quarter variance.
Water Pump (PISOS)	unit	12	12	-	100	100	
Weighing Scale (500kl)	unit	14	14	-	100	100	
African Night Crawler	kgs						
Molasses	gallons						
Laminated Sacks (Trapal Lona (8 ft x10ft)	pieces						
Draft Animals (Caraheifer)	heads						Contract was cancelled due to non-delivery of supplier despite numerous follow-up and coordination, for re-bidding this FY 2026.
Community based Enterprise Established							
Partially established CBEs	number	4	3	1	75	75	One (1) Farmers' Association from Catanduanes failed to meet the minimum requirements for partial CBE establishment due to low financial statement caused by low yield and production brought about by typhoon damages in 2025.
Group Beneficiaries provided w/CBE	number	4	3	1	75	75	
			-				
Livestock and Poultry Packages							
			-				
Projects Provided	number		-				
Provinces Covered	number		-				
Municipalities covered	number		-				
Beneficiaries (Group)	number		-				
			-				
Poultry Package			-				
Solar Light (100W) (Polysilicon 6V/3W, Battery 3.2V/2Ah)	unit		25				Accomplishment of 3rd Quarter variance.
Weighing Scale, 10kg, digital	unit		15				
Hand Manure Scraper	pc		50				

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Bolo	pc		25				Accomplishment of 3rd Quarter variance.
Laminated Sacks (Trapal Lona 10' x 10')	pc		25				
RTL Chicken (White Leghorn)	head		-				
Chicken Layer Feeds	bag		600				
Animal Drugs	set		5				
Cages	unit		-				
Egg Trays, plastic, heavy duty	doz		75				
Egg Trays, paper, heavy duty	doz		75				
Steel Preparation Table with bottom 1.5Lx0.8Wx860H meter	unit		5				
Electric Meat Grinder	unit		5				
Sausage Stuffer Machine	unit		5				
Storage and packaging materials	set		5				
Vacuum Sealer	unit		5				
			-				
Community based Enterprise Established			-				
Partially established CBEs	number	3	3	-	100	100	
Group Beneficiaries provided w/CBE	number	3	3	-	100	100	
Specialized Trainings							
Corn and Cassava Enhanced Production Training	number						
High Value Crops Enhanced Production Training	number						
Organic Agriculture Production Training	number						
Poultry Enhanced Production Training	number						
Marketing Assistance and Enterprise Development Training							
MAED-related training		15	7	8	47	47	
Participants	number	370	176	194	48	48	
Corn	number	2	-	2	-	-	
Participants	number	49	-	49	-	-	
High Value Crops	number	2	-	2	-	-	
Participants	number	50	-	50	-	-	
Organic Agriculture	number						
Participants	number						
Poultry	number	11	7	4	64	64	
Participants	number	271	176	95	65	65	
AVERAGE PERFORMANCE					74.11	74.11	

CY 2025 BUDGET ACCOUNTABILITY REPORT (BAR) 1
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DEPARTMENT OF AGRICULTURE
BUREAU/AGENCY/RFO: V

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		FOURTH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Kabuhayan at Kaunlaran ng Kababayang Katutubo (4K)							
Social Preparation							
Beneficiaries (group)	number						
AD Training, Orientation, Consultation & Workshop							
ICC/IP Needs Assessment	number						
ICC/IP Profiling	number						
Community Organizing							
IPO Orientation on DOLE Registration	number						
IPO Orientation on CSO Accreditation	number						
Capacity Building							
Training on Values Formation and Leadership Skills	number	15	15	0	100	100	
Training on Community Development Plan Preparation	number	2	-	-2	-	-	Already accomplished in the 1st semester.
Training on IP Women Empowerment	number						
Production and Livelihood Component							
Provision of agricultural inputs, livestock, tools, machineries, equipment and facilities							

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		FOURTH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
High Value Crops Related Activity							
Establishment of Community Garden	number						
Assorted Vegetable Seeds	kilograms						
Garden Tools	set						
Organic Fertilizer	bags						
Foliar Fertilizer	liter						
Multicultivator	unit						
Greenhouse	unit						
Distribution of Planting Materials							
Taro	runner						
Budded Calamansi	pieces						
Cacao	pieces						
Pili	pieces						
Ginger	kilograms						
Establishment of Nursery							
Training on Propagation	number						
Nursery Management Training	number						
UV Plastic	roll						
Greenhouse Net	roll						
OPV Vegetable Seeds	kilograms						
Seedling Tray	pieces						
Rice Production (Traditional and Pigmented)							
Training on Rice Production (Traditional and Pigmented)	number						
Livestock and Poultry related activity							
Establishment of Multiplier Farm							
Distribution of Native Caraheifer	heads		3				Accomplishment of 3rd Quarter variance.
Distribution of Cattle	heads		3				

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		FOURTH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Napier Grass	cuttings						
Madre De Agua	pieces						
Laminated Sack	pieces						
Marketing Assistance and Enterprise Development/Product Development							
Provision of Assistance in Product and Enterprise Development, Market Testing, Promotion and Linkage and other logistic support							
Assistance of product Development							
Training on Pastry Making using Adlai Flour	number						
Training on Ginger By-product Making	number						
Training on Basic Record Keeping	number						
Assistance on Product Promotion and Linkages							
IP Forum on Marketing	number	1	1	-	100	100	
Project Management							
Support to RPMO							
Hiring of Staff	number						
Monitoring and Evaluation							
Quarterly Assessments	number	1	1	-	100	100	
AVERAGE PERFORMANCE					75.00	75.00	

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**DEPARTMENT OF AGRICULTURE
BUREAU/AGENCY/RFO: V**

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		FOURTH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Mainstreaming Climate-Resilient Agriculture in Regional Programs and Projects							
Phase2 - Climate risk-based adoption of productivity-enhancing technologies by AMIA communities							
Diversification							
Lettuce seeds distribution	can						
Beneficiaries (group)	number						
Ampalaya seeds distribution	can						
Beneficiaries (group)	number						
Eggplant seeds distribution	can						
Beneficiaries (group)	number						
Mallard duck distribution	heads						
Beneficiaries (group)	number						
RTL distribution	heads						
Beneficiaries (group)	number						
Chicken Layer feeds distribution	bag						
Beneficiaries (group)	number						
Grower feeds distribution	bag						
Beneficiaries (group)	number						
Mallard duck Layer feeds distribution	bag						
Beneficiaries (group)	number						
Sweet corn seed distribution	bag						
Beneficiaries (group)	number						

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		FOURTH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Nutrition solution (hydro plus)	liter						
Beneficiaries (group)	number						
In-door agriculture	number						
Beneficiaries (group)	number						
Melon seeds distribution	pack						
Beneficiaries (group)	number						
Watermelon seeds distribution	pack						
Beneficiaries (group)	number						
Mungbean seeds distribution	pack						
Beneficiaries (group)	number						
Rainshelter	unit						
Beneficiaries (group)	number						
Rice-fish Integration	unit						
Beneficiaries (group)	number						
Establishment of Typhoon-Resilient Infrastructure							
Multi Crop Processing Center	unit	4	-	4	-	-	Masbate: On-going construction (69%). To be accomplished in February 2026.
Beneficiaries (group)	number	4	-	4	-	-	3 units to be accomplished in March 2026: - Camarines Sur: On-going mobilization of permits and deliveries of materials in the MCPC site. - Sorsogon: Suspended. Initial building design is not suitable in the site location. On-going re-design of MCPC building. - Catanduanes: For pre-construction meeting with AMIA Village beneficiaries and contractor.
PISOS distribution	unit						
Beneficiaries (group)	number						
Support for Product Development and Processing							
Enterprise Establishment	number						
Beneficiaries (group)	number						

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		FOURTH QUARTER					
		Target	Acc	Variance	% Accompl	Capped at 100%	Reasons for Variance
Techno-demo farm establishment							
Techno-demo farm establishment (cassava)	number						
Beneficiaries (group)	number						
Techno-demo farm establishment (high value)	number						
Beneficiaries (group)	number						
Techno-demo farm establishment (rice)	number						
Beneficiaries (group)	number						
DRR-CCA Mainstreaming and Capacity Buildings							
Training on Cassava	number						
Beneficiaries (group)	number						
Basic Accounting and Auditing Training	number						
Beneficiaries (group)	number						
Climate Information Services Training	number						
Beneficiaries (group)	number						
Climate-resiliency Farmers Field School	number						
Beneficiaries (group)	number						
Entrepreneurial Training	number						
Beneficiaries (group)	number						
Financial Literacy Training	number						
Beneficiaries (group)	number						
Food Product Development Training	number						
Beneficiaries (group)	number						
Good Agricultural Processing Training	number						
Beneficiaries (group)	number						

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		FOUTH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Swine Production Training	number						
Beneficiaries (group)	number						
Training on Digital Marketing	number						
Beneficiaries (group)	number						
Training on Mango Processing	number						
Beneficiaries (group)	number						
Training Course on Carbon Farming	number						
Beneficiaries (group)	number						
Phase 3- Climate risk-based adoption of productivity-enhancing technologies by AMIA communities							
Diversification							
Lettuce seeds distribution	can						
Beneficiaries (group)	number						
Ampalaya seeds distribution	can						
Beneficiaries (group)	number						
Eggplant seeds distribution	can						
Beneficiaries (group)	number						
Pechay seeds distribution	can						
Beneficiaries (group)	number						
Tomato seeds distribution	heads						
Beneficiaries (group)	number						
RTL distribution	bag						
Beneficiaries (group)	number						
Chicken Layer feeds distribution	bag						
Beneficiaries (group)	number						

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		FOURTH QUARTER					
		Target	Acc	Variance	% Accompl	Capped at 100%	Reasons for Variance
Grower feeds distribution	bag						
Beneficiaries (group)	number						
Sweet corn seed distribution	bag						
Beneficiaries (group)	number						
Nutrition solution (hydro plus)	liter						
Beneficiaries (group)	number						
In-door agriculture	number						
Beneficiaries (group)	number						
Melon seeds distribution	pack						
Beneficiaries (group)	number						
Watermelon seeds distribution	pack						
Beneficiaries (group)	number						
Mungbean seeds distribution	pack						
Beneficiaries (group)	number						
Squash seeds distribution	unit						
Beneficiaries (group)	number						
Rainshelter	unit						
Beneficiaries (group)	number						
Irrigation Facilities distribution							
PISOS distribution	number						
Beneficiaries (group)	number						
DRR-CCA Mainstreaming and Capacity Buildings							
Training on Cassava	number						
Beneficiaries (group)	number						

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		FOOTH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Climate Information Services Training	number						
Beneficiaries (group)	number						
Climate-resiliency Farmers Field School	number						
Beneficiaries (group)	number						
Entrepreneurial Training	number						
Beneficiaries (group)	number						
Financial Literacy Training	number						
Beneficiaries (group)	number						
Food Product Development Training	number						
Beneficiaries (group)	number						
Training on Digital Marketing	number						
Beneficiaries (group)	number						
Training Course on Carbon Farming	number						
Beneficiaries (group)	number						
Techno-demo farm establishment							
Techno-demo farm establishment (high value)	number						
Beneficiaries (group)	number						
Cross Cutting							
IEC Materials	number						
PMO							
Monitoring Activity	number	4	4	-	100	100	
AVERAGE PERFORMANCE					50.00	50.00	

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DEPARTMENT OF AGRICULTURE

BUREAU/AGENCY/RFO: V

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)							
I. PROFILING OF FARMERS							
Capacity Development							
Training on Profiling with LGUs and AEWs	number		1				Additional training was conducted last December 02, 2025 to trained LGUs who were not able to attend the training last July 07-11, 2025 due to scheduling conflicts and the recent appointment of new mayors.
LGUs/AEWs to be trained	number		5				
ICT Training	number						
Program Management							
Briefings/Orientations							
Briefing/Orientation on RSBSA Profiling with stakeholders	number						
Briefing/Orientation on RSBSA Profiling with DA personnel	number						
Meetings							
RPMO Quarterly Meeting	number	2	2	-	100	100	
Caravans							
RSBSA Info-Caravan	number						
Coordination, Monitoring & Evaluation							
Coordination, facilitation, and supervision	number						
Encoded NEW records	number	3,485	3,643	(158)	105	100	Continuous enrollment, updating/correction and verifying of farmers personal and farm parcel details in support to the implementation of various programs by the agency.
UPDATED existing records	number	7,763	10,920	(3,157)	141	100	
VERIFIED existing records	number	1,500	5,655	(4,155)	377	100	
FACILITATED Data Processing requests	number	4	4	-	100	100	
Hiring of Personnel	number						
Knowledge Management							
RSBSA Information Campaign Activities conducted	number						

Programs/Activities/Projects (PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
RSBSA IEC audio visual disseminated	number	1	1	-	100	100	
RSBSA IEC photo stories published	number	3	3	-	100	100	
RSBSA IEC prints disseminated	number	150	150	-	100	100	
RSBSA IEC videos released	number	1	1	-	100	100	
II. GEO-REFERENCING OF FARM PARCELS							
Capacity Development							
Training on Georeferencing with Field Assistants/Coordinators	number						
Program Management							
Georeferencing meetings	number	2	2	-	100	100	
Coordination, Monitoring & Evaluation							
Coordination, facilitation, and supervision	number						
Measurement and georeferencing of farms	hectares	7,128	9,352	(2,224)	131	100	More farms were geotagged in support to the implementation of various programs by the agency
Hiring of Personnel	number						
Knowledge Management							
IEC materials distributed	number	500	500	-	100	100	
AVERAGE PERFORMANCE					129.45	100.00	

CY 2025 BUDGET ACCOUNTABILITY REPORT (BAR) 1
As of December 31, 2025

DEPARTMENT OF AGRICULTURE
National Soil Health Program (NSHP)
AGENCY: Department of Agriculture RFO 5

Programs/Projects/Activities/(PAPs)	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		FOURTH QUARTER (Q4)					
		Target	Acc	Variance	% Acc	Capped at 100%	Reasons for variance
LOCALLY FUNDED PROJECT							
National Soil Health Program							
Beneficiaries (No Breakdown)	Number						
Soil Analysis	Number	100	70	30	70	70	Remaining targets were already accomplished in the 3rd Quarter.
Fertilizer/Plant Tissue Analysis	Number	50	50	-	100	100	
Soil Microbial Analysis	Number	25	18	7	72	72	The Mobile Soil Laboratory (MSL) became operational only in the last quarter after completing required preparations. During deployment, most target sites were flooded, making soil microbial sampling and CO2 analyzer use unsafe and not feasible; for catch-up
Proficiency Testing Participation	Number	-	-	-			
AVERAGE PERFORMANCE					80.67	80.67	

**CY 2025 Budget Accountability Report (BAR) 1
as of September 30, 2025**

**DEPARTMENT OF AGRICULTURE
BUREAU/AGENCY/RFO: V**

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		FOURTH QUARTER					
		Target	Acc	Variance	% Accompl	Capped at 100%	Reasons for Variance
Farm and Fisheries Clustering and Consolidation (F2C2)							
I. Maintenance of Units handling the F2C2 Program Implementation							
1.1 Hiring/renewal of personnel	number						
1.2 Maintenance of Office (supplies, etc.)	number						
1.3 Seminars/Trainings/Assessment / Workshops/ Conferences/Meetings attended/conducted	number	1	1	-	100	100	
II. Capacity Building (Workshops)							
2.1 Business Plan/Financial Literacy/Other Production and Operation Workshop	number	1	1	-	100	100	
III. Adaption of Agro-Enterprise Clustering Approach (AECA)							
3.1 Workshop on Agro-Enterprise Clustering Approach	number						
3.2 Workshop on the eight-step clustering approach to Agroenterprise Development	number	1	1	-	100	100	
IV. Formulation of Cluster Development Plans (CDP)							
4.1 Development Planning Workshop	number						
4.2 Consultation Meeting/CDP Critiquing/ Updating	number		5				Conducted multiple activities to support cluster on the updating and finalization of their CDPs
V. Clustering and Consolidation							
5.1 Cluster Meetings	number						

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		FOURTH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
5.2 Support to CSO Registration and Accreditations	number						
5.3 Mainstreaming Activities							
5.3.1IEC Materials Disseminated	number	100	200	-100	200	100	Accomplishment of 3rd Quarter variance. The finalization of the layout was delayed due to revisions in the record-keeping format;
5.4 Program Monitoring and Evaluation on the Status of Implementation							
5.4.1 Project/Program Validation and Monitoring	number	1	-	1	-	-	Already accomplished in the previous quarters.
5.4.2 Accomplishment Review conducted/ attended	number	1	1	-	100	100	
5.4.3 Regional Assessment	number	1	1	-	100	100	
VI. Support to Market Linkage and Facilitation							
6.1 National Cluster Summit	number						
AVERAGE PERFORMANCE					100.00	85.71	

CY 2025 Budget Accountability Report (BAR) 1
As of December 31, 2025

DEPARTMENT OF AGRICULTURE
BUREAU/AGENCY/RFO: V

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
SUPPORT TO OPERATION (STO)							
Operations and Maintenance of ILD							
Personnel Services							
RLIP							
MOOE							
Capital Outlay							
REGIONAL SOILS LABORATORY							
Client Served (no breakdown)							
Participants Trained (no breakdown)							
I. TESTING ACTIVITIES							
Client Served (no breakdown)		300	442	- 142	147	100	
1. SOIL ANALYSIS							
1.1 pH	number	490	787	- 297	161	100	Many farmers are now interested in having their soil analyzed to determine the condition of their land. This allows them to receive fertilizer recommendations and update local fertility maps.
1.2 Organic Matter	number	490	762	- 272	156	100	
1.3 Nitrogen	number	490	787	- 297	161	100	
1.4 Phosphorus	number	490	787	- 297	161	100	
1.5 Potassium	number	490	787	- 297	161	100	
1.6 Electrical Conductivity	number	490	756	- 266	154	100	
1.7 Copper	number	75	75	-	100	100	
1.8 Zinc	number	75	75	-	100	100	
1.9 Manganese	number	75	75	-	100	100	
1.10 Iron	number	75	75	-	100	100	
2. FERTILIZER ANALYSIS	number	6	6	-	100	100	
3. WATER ANALYSIS	number	9	15	- 6	167	100	The increase in water sample analyses was due to the additional samples submitted by students for their research projects.
4. SOIL PHYSICAL ANALYSIS							
4.1 Water Holding Capacity	number	10	51	- 41	510	100	This is due to the influx of samples submitted by the LGUs for the updating of fertility maps, as well as samples submitted by students for their research.
4.2 Soil Texture	number	30	63	- 33	210	100	
4.3 Moisture Content	number	30	52	- 22	173	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
II. NON TESTING ACTIVITIES							
Client Served (no breakdown)		450	519	- 69	115		
1. Soil Fertility Mapping	number	-	5				
2. Compost Fungus Activator (CFA)	pack	1,500	1,500	-	100	100	
3. Soil Test Kit refilled	number	33	33	-	100	100	
4. Fertilizer Recommendation	number	420	697	- 277	166	100	Many farmers are now interested in having their soil analyzed to determine the condition of their land. This allows them to receive fertilizer recommendations and update their local fertility maps.
III. OTHER ACTIVITIES							
Trainings Conducted	number	1	2	- 1	200	100	Accomplishment of previous quarter variance.
Participants trained (No Breakdown)		35	70	- 35	200	100	
REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY (RADDL)							
Client Served (individual)	number	140	145	- 5	104	100	
Male	number	100	103	100	-	-	
Female	number	40	42	40	-	-	
I. TESTING ACTIVITIES							
Client Served (individual)	number	140	145	- 5	104	100	
Male	number	100	103	- 3	103	100	
Female	number	40	42	- 2	105	100	
Pathology							
Necropsy	number	12	61	- 49	508	100	Increased student submissions of egg samples for necropsy testing for research purposes.
Clinical Pathology	number	4	51	- 47	1,275	100	
Parasitology	number	8	10	- 2	125	100	
Blood Smear/CATT	number	460	460	-	100	100	
Fecalysis	number	300	300	-	100	100	
Bacteriology	number	160	160	-	100	100	
Bacterial Isolation/Water Analysis	number	330	330	-	100	100	
RPT Brucella	number	30	30	-	100	100	
Virology	number	300	300	-	100	100	
General Virology/Serology	number	714	803	- 89	112	100	Increased in surveillance of LGUs in response to outbreaks of viral disease.
Avian Influenza	number	200	290	- 90	145	100	
ASF Test	number	70	70	-	100	100	
		420	420	-	100	100	

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
Rabies	number	24	23	1	96	96	Remaining target were already accomplished in the previous quarter.
REGIONAL FEED CHEMICAL ANALYSIS LABORATORY (RFCAL)							
Client Served (individual)	number	30	26	4	87	87	
Male	number	7	11	- 4	157	100	
Female	number	23	15	8	65	65	
I. TESTING ACTIVITIES							
Client Served (individual)	number	30	26	4	87	87	
Male	number	7	11	- 4	157	100	
Female	number	23	15	8	65	65	
Determinations Conducted	number						
Crude Protein	number	315	333	- 18	106	100	
Moisture	number	315	332	- 17	105	100	
Fiber	number	14	25	- 11	179	100	
Fat	number	14	14	-	100	100	
Ash	number	10	10	-	100	100	
Salt as NaCl	number	1	2	- 1	200	100	
Calcium	number	12	12	-	100	100	
Phosphorus	number	12	12	-	100	100	
Aflatoxin	number	20	21	- 1	105	100	
REGIONAL RICE CROP PROTECTION CENTER (RCPC)							
Beneficiaries (No breakdown)	number	480	466	14	97	97	
I. TESTING ACTIVITIES							
Beneficiaries (No breakdown)	number	84	78	6	93	93	
Entomology							
Visual	number	40	35	5	88	88	
Beneficiaries (No breakdown)	number	40	35	5	88	88	
Pathology							
Mycology	number	16	9	7	56	56	
Beneficiaries (No breakdown)	number	16	9	7	56	56	Already accomplished in the previous quarters.
Bacteriology	number	5	2	3	40	40	
Beneficiaries (No breakdown)	number	5	2	3	40	40	
Virology	number	13	12	1	92	92	
Beneficiaries (No breakdown)	number	13	12	1	92	92	
Rapid Test Kit (RTK)							
Beneficiaries (No breakdown)	number	10	20	- 10	200	100	
Beneficiaries (No breakdown)	number	10	20	- 10	200	100	Accomplishment of 3rd Quarter variance.

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
II. NON TESTING ACTIVITIES							
Biological Control Agent Production							
Produced	Produced	90,550	60,350	30,200	67	67	
Distributed	distributed	90,150	60,050	30,100	67	67	
Beneficiaries (No breakdown)	number	396	388	8	98	98	
Metarhizium anisopliae produced	pack	1,300	1,200	100	92	92	
Metarhizium anisopliae distributed	pack	1,300	1,300	-	100	100	
<i>Beneficiaries (No breakdown)</i>	number	65	65	-	100	100	
Trichoderma harzianum produced	pack	1,200	1,100	100	92	92	
Trichoderma harzianum distributed	pack	1,200	1,100	100	92	92	
<i>Beneficiaries (No breakdown)</i>	number	60	55	5	92	92	
Trichogramma evanescens produced	cards	3,600	3,600	-	100	100	
Trichogramma evanescens distributed	cards	3,600	3,600	-	100	100	
<i>Beneficiaries (No breakdown)</i>	number	25	25	-	100	100	
Trichogramma Chilonis produced	cards	6,500	6,500	-	100	100	
Trichogramma Chilonis distributed	cards	6,500	6,500	-	100	100	
<i>Beneficiaries (No breakdown)</i>	number	65	65	-	100	100	
Trichogramma japonicum produced	cards	16,000	16,000	-	100	100	
Trichogramma japonicum distributed	cards	16,000	16,000	-	100	100	
<i>Beneficiaries (No breakdown)</i>	number	113	113	-	100	100	
Beauveria bassiana produced	pcs	1,000	1,000	-	100	100	
Beauveria bassiana distributed	pcs	800	800	-	100	100	
<i>Beneficiaries (No breakdown)</i>	number	32	32	-	100	100	
Isaria fumosorosea produced	pcs	950	950	-	100	100	
Isaria fumosorosea distributed	pcs	750	750	-	100	100	
<i>Beneficiaries (No breakdown)</i>	number	30	30	-	100	100	
Earwig production produced	pcs	60,000	30,000	30,000	50	50	
Earwig production distributed	pcs	60,000	30,000	30,000	50	50	
<i>Beneficiaries (No breakdown)</i>	number	6	3	3	50	50	
Pest validation and distribution of pesticides for mitigation and control	ha	300	300	-	100	100	
Pest & disease surveillance	ha	450	460	- 10	102	100	
Field diagnosis	number	12	12	-	100	100	
Applied Research	number						
III. PROGRAM MANAGEMENT							
Capability Building	number	1	1	-	100	100	

Already accomplished in the previous quarters.

Already accomplished in the previous quarters.

More areas were surveyed with reported possible occurrence of Brown Plant Hopper (BPH)

PROGRAMS/ ACTIVITY/ PROJECTS/PERFORMANCE INDICATOR	Unit of Measure	PHYSICAL ACCOMPLISHMENT					
		4TH QUARTER					
		Target	Acc	Variance	% Accomp	Capped at 100%	Reasons for Variance
OFFICE OF THE INTEGRATED LABORATORIES DIVISION							
I. Establishment/Upgrading of Laboratories							
Monitoring in compliance to regulatory requirement of Laboratories Division	number	4	4	-	100	100	
II. Program Management							
1. Capability Building Activities							
Quarterly/Special Meetings	number	4	4	-	100	100	
Workshops Conducted		1	1	-	100	100	
Conventions Attended		-					
Attendance to Congresses							
ISO-related/other trainings/consultancy	number	2	2	-	100	100	
ISO Accreditation Application		1	1	-	100	100	
2. Laboratory Maintained							
New	number	6	6	-	100	100	
Satellite	number	3	3	-	100	100	
AVERAGE ACCOMPLISHMENT					130.42	95.08	