

DEPARTMENT OF AGRICULTURE
FY 2026 GENERAL APPROPRIATIONS ACT (GAA)-RA 12314
BUDGET SUMMARY
AMOUNT IN THOUSAND PESOS

PROGRAM/ACTIVITY/PROJECTS IMPLEMENTING UNITS	NEW APPROPRIATIONS				AUTOMATIC APPROPRIATIONS	GRAND TOTAL
	PS	MOOE	CO	TOTAL (Net of RLIP)	PS	
REGIONAL FIELD UNIT V (BICOL REGION)						
General Administrative and Support Services	54,947	28,572	30,400	113,919	2,713	116,632
General management and supervision	47,039	28,572	30,400	106,011	2,713	108,724
Administration of personnel benefits	7,908			7,908		7,908
Support to Operations	78,877	227,892	68,562	375,331	7,319	382,650
Information and Communication Technology (ICT) management		8,604		8,604		8,604
Public Information Services		1,289		1,289		1,289
Development of organizational policies, plans and	7,313	21,425		28,738	686	29,424
Operations & Maintenance of Integrated Laboratories	14,975	55,128	41,077	111,180	1,392	112,572
Field Programs Monitoring Activities	39,880	70,638		110,518	3,684	114,202
Agriculture and fishery engineering support activities	16,709	10,440		27,149	1,557	28,706
Disaster Risk Reduction Management Support Activities		6,320	1,180	7,500		7,500
Modernization and Strengthening of Production and Research Facilities		54,048	26,305	80,353		80,353
Operations	40,351	2,402,404	2,016,102	4,458,857	3,767	4,462,624.00
National Rice Program	-	1,704,358	183,720	1,888,078	-	1,888,078.00
- Production Support Services		1,611,338	10,000	1,621,338		1,621,338
- Extension Support, Education & Training Services		79,424	620	80,044		80,044
- Research and Development		13,596		13,596		13,596
- Agricultural Equipment and Facilities Support			84,100	84,100		84,100
- Irrigation Network Services			89,000	89,000		89,000
National Livestock Program	-	60,603	80,029	140,632	-	140,632
- Production Support Services		42,793	76,129	118,922		118,922
- Extension Support, Education & Training Services		17,810		17,810		17,810
- Agricultural Equipment and Facilities Support						
- Services			3,900	3,900		3,900
National Corn Program	-	275,699	75,550	351,249	-	351,249
- Production Support Services		241,800	200	242,000		242,000
- Extension Support, Education & Training Services		22,121		22,121		22,121
- Research and Development		11,778		11,778		11,778
- Agricultural Equipment and Facilities Support						
- Services			74,050	74,050		74,050
- Irrigation Network Services			1,300	1,300		1,300
National High Value Crops Program	-	99,108	63,630	162,738	-	162,738
- Production Support Services		70,526		70,526		70,526
- Extension Support, Education & Training Services		26,896	500	27,396		27,396
- Agricultural Equipment and Facilities Support						
- Services		1,686	58,820	60,506		60,506
- Irrigation Network Services			4,310	4,310		4,310
National Organic Agriculture Program	-	15,577	29,790	45,367	-	45,367
- Production Support Services		10,677	15,600	26,277		26,277.00
- Extension Support, Education & Training Services		4,600		4,600		4,600
- Agricultural Equipment and Facilities Support						
- Services		300	7,190	7,490		7,490
- Irrigation Network Services			7,000	7,000		7,000
Halal Food Industry Development Program	-	258	1,125	1,383	-	1,383
- Production Support Services			1,125	1,125		1,125
- Extension Support, Education & Training Services		258		258		258
- Agricultural Equipment and Facilities Support						
- Services						
Urban and Peri Urban Agriculture Program	-	6,365	13,482	19,847	-	19,847
- Production Support Services		5,000		5,000		5,000
- Extension Support, Education & Training Services						
- Agricultural Equipment and Facilities Support						
- Services		1,365	13,482	14,847		14,847
Other Activities	40,351	49,340	-	89,691	3,767	93,458
- Market Development Activities	5,918	30,677		36,595	554	37,149
- Other research and development activities	34,433	2,522		36,955	3,213	40,168
- Farm-to-Market Road (FMR) network planning and monitoring services		4,800		4,800		4,800
- Quality control and inspection and issuance of regulatory document		11,341		11,341		11,341
Locally Funded Projects	-	191,096	1,568,776	1,759,872	-	1,759,872
Repair/Rehabilitation and Construction of Farm-to Market Road Projects in Designated Key Production Areas			1,509,200	1,509,200		1,509,200
Mainstreaming in Climate Resilient Agriculture (CRA) in Regional Programs and Projects		32,010	22,990	55,000		55,000
Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project		15,208	2,350	17,558		17,558
National Soil Health Program		11,200		11,200		11,200
Updating of the Registry System of Basic Sectors in Agriculture		16,471	1,000	17,471		17,471
Special Area for Agricultural Development (SAAD) Program, Phase 2		96,216	17,500	113,716		113,716
Digital Agriculture Project		13,391	386	13,777		13,777
Building Sustainable Agricultural and Fishery Enterprises (SAFE) through the Farmers and Fisherfolk Enterprise Development Program (FFEDP) under Republic Act No. 11321 or the "Sagip Saka Act"		6,600	15,350	21,950		21,950
REGIONAL FIELD UNIT V (BICOL REGION)	174,175	2,658,868	2,115,064	4,948,107	13,799	4,961,906